

**FY 2023-24: SCHOOL AID**  
**Summary: Conference Report**  
**Article 1, Senate Bill 173 (S-3) CR-1**



**Analysts: Jacqueline Mullen and Noel Benson**

IDG/IDT	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	Difference: Conference From FY 2022-23 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	--
<b>Federal</b>	2,524,243,500	2,253,043,500	2,253,043,500	2,199,043,500	2,200,793,500	(323,450,000)	(12.8)
<b>Local</b>	0	0	0	0	0	0	--
<b>Private</b>	0	0	0	0	0	0	--
<b>Restricted</b>	16,966,472,900	18,564,768,300	19,176,583,600	18,522,337,200	19,170,957,800	2,204,484,900	13.0
<b>GF/GP</b>	124,200,000	73,700,000	75,700,600	89,900,300	87,900,000	(36,300,000)	(29.2)
<b>Gross</b>	<b>\$19,614,916,400</b>	<b>\$20,891,511,800</b>	<b>\$21,505,327,700</b>	<b>\$20,811,281,000</b>	<b>\$21,459,651,300</b>	<b>\$1,844,734,900</b>	<b>9.4</b>

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The School Aid budget makes appropriations to the state's 537 local school districts, 295 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>	<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>1. Foundation Allowance (Secs. 22a &amp; 22b)</b>	<b>Gross \$10,134,000,000</b>	<b>\$611,000,000</b>
<u>Executive</u> increases by \$614.0 million Gross to provide a \$458 (5.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,608.	Restricted 10,133,609,300	611,354,300
<u>House</u> increases by \$488.0 million Gross to provide a \$366 (4.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,516.	GF/GP \$390,700	(\$354,300)
<u>Senate</u> increases by \$633.0 million Gross to provide a \$550 (6.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,700 [Note: revised estimate is \$735.0 million].		
<u>Conference</u> increases by \$611.0 million Gross to provide a \$458 (5.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,608.		
<b>2. Foundation: Cyber Schools Reduction (Secs. 22a &amp; 22b)</b>	<b>Gross NA</b>	<b>(\$9,800,000)</b>
<u>Executive</u> reduces cyber school foundation allowances to 80% of the Target foundation, or \$7,687 per pupil, for an estimated savings of \$42.0 million SAF.	Restricted NA	(9,800,000)
<u>House</u> maintains cyber school foundation allowances at \$9,150, for an estimated savings of \$7.9 million SAF.	GF/GP NA	\$0
<u>Senate</u> reduces cyber school foundation allowance to 80% of the Target foundation, or \$7,760 per pupil, for an estimated savings of \$42.0 million SAF.		
<u>Conference</u> maintains cyber school foundation allowances at \$9,150, for an estimated savings of \$9.8 million SAF.		
<b>3. Foundation: Two-Year Blend (Secs. 22a &amp; 22b)</b>	<b>Gross NA</b>	<b>\$0</b>
<u>Executive</u> does not include.	Restricted NA	0
<u>House</u> increases by \$71.0 million SAF to revise the pupil membership blend for districts with declining enrollment to a two-year average of the pupil blends for FY 2022-23 and FY 2023-24.	GF/GP NA	\$0
<u>Senate</u> and <u>Conference</u> do not include.		

<b><u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u></b>		<b><u>FY 2022-23 Year-to-Date (as of 2/8/23)</u></b>	<b><u>FY 2023-24 Conference Change</u></b>
<b>4. Enrollment Stabilization (Sec. 29) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$71,000,000</b>
<u>Executive</u> does not include.	Restricted	0	71,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides \$71.0 million Enrollment Stabilization Fund for providing districts with declining enrollment an amount equal to the difference between a two-year average blend and the district's FY 2023-24 pupil count, multiplied by the Target foundation allowance.			
<b>5. Foundation: PreK (Secs. 22a &amp; 22b)</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> does not include.	Restricted	NA	0
<u>House</u> does not include.	GF/GP	NA	\$0
<u>Senate</u> provides \$117.0 million to count PreK pupils in membership as 1.2 FTE, or \$11,640 per pupil.			
<u>Conference</u> does not include.			
<b>6. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, 147e, &amp; 147f)</b>	<b>Gross</b>	<b>\$2,964,650,000</b>	<b>(\$490,261,000)</b>
<u>Executive</u> removes one-time appropriations of \$1.0 billion SAF and \$140.4 million MPERS Retirement Obligation Reform Reserve Fund, and increases state support for K-12 MPERS costs by \$577.6 million Gross (\$50,000 GF/GP) for a total of \$2.4 billion Gross (\$600,000 GF/GP). Revises as follows:	Restricted	2,964,100,000	(490,311,000)
	GF/GP	\$550,000	\$50,000
<ul style="list-style-type: none"> <li>• Expands the allocation to offset a portion of costs for districts by \$11.9 million SAF for a total of \$111.9 million SAF to expand eligible recipients to also include ISDs and district libraries;</li> <li>• Provides \$202.0 million SAF for the costs necessary to continue an accelerated reduction in the payroll growth assumption to 0.75% (an additional 50 basis points reduction from what is statutorily required);</li> <li>• Adds \$363.7 million Gross (\$50,000 GF/GP) for cost adjustments, including a reduction in the assumed rate of return to 6.0% due to a dedicated gains policy.</li> </ul>			
<u>House</u> concurs with Executive to remove one-time appropriations. Increases state support for K-12 MPERS costs by \$686.5 million Gross (\$50,000 GF/GP) for a total of \$2.5 billion Gross (\$600,000 GF/GP). Revises as follows:			
<ul style="list-style-type: none"> <li>• Provides \$23.9 million one-time SAF to expand the cost offset to include ISDs and district libraries for two years;</li> <li>• Provides \$202.0 million MPERS Retirement Obligation Reform Reserve Fund for an accelerated reduction in the payroll growth assumption to 0.75%;</li> <li>• Provides \$97.0 million one-time SAF to reimburse districts for an estimated 1.0 percentage points of their 20.96%- contribution cap for unfunded liability costs;</li> <li>• Concurs with Executive to add \$363.7 million Gross (\$50,000 GF/GP) for cost adjustments.</li> </ul>			
<u>Senate</u> concurs with Executive to remove one-time appropriations. Increases state support for K-12 MPERS costs by \$577.6 million Gross (\$50,000 GF/GP) for a total of \$2.4 billion Gross (\$600,000 GF/GP). Revises as follows:			
<ul style="list-style-type: none"> <li>• Concurs with Executive to expand the cost offset by \$11.9 million SAF to include ISDs and district libraries;</li> <li>• Provides \$202.0 million MPERS Retirement Obligation Reform Reserve Fund for an accelerated reduction in the payroll growth assumption to 0.75%;</li> <li>• Concurs with Executive to add \$363.7 million Gross (\$50,000 GF/GP) for cost adjustments.</li> </ul>			

[continued on next page]

**Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations**

**FY 2022-23  
Year-to-Date  
(as of 2/8/23)**

**FY 2023-24  
Conference  
Change**

**6. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, 147e, & 147f) (continued)**

Conference concurs with Executive to remove one-time appropriations. Increases state support for K-12 MPERS costs by \$650.1 million Gross (\$50,000 GF/GP) for a total of \$2.5 billion Gross (\$600,000 GF/GP). Revises as follows:

- Provides \$11.9 million one-time SAF to expand the cost offset to include ISDs and district libraries;
- Provides \$215.8 million MPERS Retirement Obligation Reform Reserve Fund for an accelerated reduction in the payroll growth assumption to 0.75%;
- Provides \$48.5 million one-time SAF to reimburse districts for an estimated 0.5 percentage points of their 20.96% contribution cap for unfunded liability costs;
- Adds \$373.9 million Gross (\$50,000 GF/GP) for cost adjustments.

**7. Per-Pupil Mental Health Grant (Sec. 31aa)**

Executive provides one-time funding of \$300.0 million SAF over two fiscal years for per-pupil payments to districts for activities to improve mental health. This section also provided \$150.0 million SAF in one-time funding for FY 2022-23.

House concurs with Executive.

Senate provides one-time funding of \$328.0 million Gross (\$17.5 million GF/GP) for districts, ISDs, and nonpublic schools for activities to improve student mental health and improve school safety.

Conference provides one-time funding of \$328.0 million Gross (\$18.0 million GF/GP) for districts, ISDs, the Michigan Schools for the Deaf and Blind, and nonpublic schools for activities to improve mental health and improve school safety. Provides intent that at least 50% of funds will be spent on mental health.

<b>Gross</b>	<b>\$150,000,000</b>	<b>\$178,000,000</b>
Restricted	150,000,000	160,000,000
GF/GP	\$0	\$18,000,000

**8. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54 & 56)**

Executive increases by \$248.7 million SAF, including \$168.8 million SAF for revised cost estimates and \$79.9 million SAF to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs from 25% to 12.5%. Total estimated special education expenditures for FY 2023-24 are \$2.2 billion.

House increases by \$339.7 million SAF, including an increase of \$168.8 million SAF for revised cost estimates; an increase of \$136.7 million SAF to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs to 0%; and an increase of \$34.2 million one-time SAF for the special education millage incentive in Sec. 56(7). Total estimated special education expenditures for FY 2023-24 are \$2.3 billion.

Senate increases by \$323.5 million SAF, including \$168.8 million SAF for revised cost estimates; \$148.7 million SAF to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs to 0%; and a new \$6.0 million allocation to provide an additional special education millage equalization for Wayne RESA. Total estimated special education expenditures for FY 2023-24 are \$2.2 billion.

Conference increases by \$310.3 million SAF, including \$170.0 million for revised cost estimates and \$140.3 million to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs to 0%. Total estimated special education expenditures for FY 2023-24 are \$2.2 billion.

<b>Gross</b>	<b>\$1,921,503,100</b>	<b>\$310,293,000</b>
Federal	461,000,000	0
Restricted	1,460,503,100	310,293,000
GF/GP	\$0	\$0

<b><u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u></b>		<b><u>FY 2022-23 Year-to-Date (as of 2/8/23)</u></b>	<b><u>FY 2023-24 Conference Change</u></b>
<b>9. Service Consolidation Grants (Sec. 12c) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$245,000,000</b>
<u>Executive</u> provides one-time funding of \$245.0 million School Consolidation and Infrastructure Fund for grants to districts and ISDs for the initial costs of consolidating services identified in an ISD feasibility study under Sec. 11x.	Restricted	0	245,000,000
<u>House</u> concurs with Executive, but also includes the costs of physical consolidation.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$100.0 million School Consolidation and Infrastructure Fund and concurs with Executive on boilerplate.			
<u>Conference</u> concurs with House.			
<b>10. Student Loan Repayment Pilot (Sec. 27k) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$225,000,000</b>
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	225,000,000
<u>Senate</u> provides one-time funding of \$250.0 million SAF for districts to repay student loans of employees who work directly with students. Payments are capped at the lesser of actual loan payments or \$250 per month, or up to \$450 per month if the employee works in a district where at least 75% of pupils are at-risk pupils.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$225.0 million SAF and includes ISDs. Payments are capped at the lesser of actual loan payments or \$200 per month, or up to \$400 per month if the employee works in a district where at least 85% of pupils are economically disadvantaged.			
<b>11. At-Risk (Sec. 31a)</b>	<b>Gross</b>	<b>\$747,500,000</b>	<b>\$204,500,000</b>
<u>Executive</u> increases by \$64.7 million SAF for a total of \$812.2 million SAF to continue to fully fund payments at 11.5% of the Target foundation allowance. Payments would be \$1,105 per economically disadvantaged student.	Restricted	747,500,000	204,500,000
<u>House</u> increases by \$273.9 million SAF for a total of \$1.0 billion SAF. Increases the statutory weight to 35% of the Target foundation allowance and provides funding sufficient for prorated payments at 14.6% of the Target foundation allowance. Payments would be \$1,391 per economically disadvantaged student.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$173.1 million SAF for a total of \$920.6 million SAF to continue to fully fund payments at 11.5% of the Target foundation allowance. \$100.0 million of the increase is for the implementation of an opportunity index to provide higher per-pupil payments to districts with higher concentrations of economically disadvantaged students, up to 15.3% of the Target foundation allowance.			
<u>Conference</u> increases by \$204.5 million SAF for a total of \$952.0 million SAF. Concurs with Senate to implement an opportunity index, but revises weights to a range between 35% and 47% of the Target foundation allowance. Payments would be prorated to an estimated range of 11.5% to 15.3% of the Target foundation allowance.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>12. Universal School Breakfast and Lunch (Sec. 30d) – NEW</b>			
<b>Gross</b>		<b>\$0</b>	<b>\$160,000,000</b>
<u>Executive</u> provides \$160.0 million SAF to provide free school lunch and breakfast for all PreK-12 students when combined with other available federal and state funding.	Restricted	0	160,000,000
<u>House</u> concurs with Executive, but revises to require districts to offer meals that meet dietary restrictions, including gluten free, vegetarian, vegan, and, upon request, kosher, halal, and any allergy restrictions as confirmed by a doctor's note. Also provides funding for FY 2022-23 (See Sec. 30d for FY 2022-23).	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive. Also provides funding for FY 2022-23 (See Sec. 30d for FY 2022-23).			
<u>Conference</u> provides \$100.0 million SAF and \$60.0 million School Meals Reserve Fund. Encourages, but does not require, districts to meet the dietary restrictions listed in House boilerplate. Appropriates additional School Meals Reserve Fund in the amount necessary if current appropriations are insufficient. Also provides funding for FY 2022-23 (See Sec. 30d for FY 2022-23).			
<b>13. Early Literacy Instruction (Sec. 35j) – NEW</b>			
<b>Gross</b>		<b>\$0</b>	<b>\$140,000,000</b>
<u>Executive</u> provides one-time funding of \$300.0 million SAF over two years for grants to districts and ISDs in an equal amount per PreK-5 pupil to improve literacy instructional practices. Requires a recipient to ensure all PreK-5 teachers complete selected training. Allocates \$20.0 million for LETRS to provide professional learning over two fiscal years (this program was funded with \$10.0 million SAF one-time under Sec. 35a(10) for FY 2022-23).	Restricted	0	140,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides one-time funding of \$140.0 million SAF. Does not include funding for LETRS.			
<b>14. MI Clean School Bus Grants (Sec. 74b) – NEW</b>			
<b>Gross</b>		<b>\$0</b>	<b>\$125,000,000</b>
<u>Executive</u> provides one-time funding of \$150.0 million SAF for matching grants to districts, ISDs, or district-contracted school bus companies to purchase low or no greenhouse gas emission buses. Requires awards to cover 90% of the cost for prioritized recipients and 70% of costs for non-prioritized recipients, with priority for disadvantaged communities.	Restricted	0	125,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$75.0 million SAF. Concurs with Executive and House on boilerplate, except does not include district-contracted school bus companies as eligible recipients.			
<u>Conference</u> provides one-time funding of \$125.0 million SAF. Concurs with Executive and House on boilerplate, and adds alternative fuel vehicles and infrastructure, such as charging stations, as eligible expenses. Requires funds to be used to purchase American-made goods or services if comparable to foreign-made.			
<b>15. Transportation Costs (Sec. 22I) – NEW</b>			
<b>Gross</b>		<b>\$0</b>	<b>\$125,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	125,000,000
<u>House</u> provides \$150.0 million School Transportation Fund to districts based on a formula that groups districts into quartiles based on riders per square mile and distributes funding equal to the median transportation cost per rider for that quartile or the district's actual transportation costs per general education student, whichever is lesser.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides \$125.0 million School Transportation Fund.			

<b><u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u></b>		<b><u>FY 2022-23 Year-to-Date (as of 2/8/23)</u></b>	<b><u>FY 2023-24 Conference Change</u></b>
<b>16. Great Start Readiness Program (GSRP) (Secs. 32d &amp; 39)</b>	<b>Gross</b>	<b>\$452,470,000</b>	<b>\$90,850,000</b>
<u>Executive</u> increases by \$90.8 million Gross (including the elimination of \$83.0 million Federal State Fiscal Recovery Fund (SFRF) and an increase of \$250,000 GF/GP) for a total of \$543.2 million Gross (\$600,000 GF/GP) for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child in line with the Target foundation increase, from \$9,150 to \$9,608 for a full-day program and from \$4,575 to \$4,804 for a part-day program. Also increases the eligibility threshold from 250% of the federal poverty guidelines to 300% and increases the secondary threshold from 300% to 400% if all eligible children have been served. Increases the allocation for transportation by \$18.0 million to \$28.0 million, from \$300 per child to \$500. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	Federal	83,000,000	(83,000,000)
<u>House</u> increases by \$78.0 million Gross (including the elimination of \$83.0 million Federal SFRF and an increase of \$250,000 GF/GP) for a total of \$530.4 million Gross (\$600,000 GF/GP). Increases the allocation per child in line with the Target foundation increase, to \$9,516 for full-day and \$4,758 for part-day. Increases the eligibility threshold to 275% of the federal poverty guidelines and increases the secondary threshold to 400%. Concurs with Executive to increase transportation funding to \$28.0 million. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	Restricted	369,120,000	173,600,000
<u>Senate</u> increases by \$77.0 million Gross (including the elimination of \$83.0 million Federal SFRF) for a total of \$529.5 million Gross (\$350,000 GF/GP). Increases the allocation per child in line with the Target foundation increase, to \$9,700 for full-day and \$4,850 for part-day. Adds GSRP extended programs (programs that operate for the same length as first grade programs) as an eligible program and funds at \$11,640 per child. Maintains current law for eligibility thresholds and the transportation allocation. Allocates \$5.0 million SAF for incentive payments to ISDs that expand the number of days and weeks that GSRP programs are offered and contract more than 30% of their total allocation to eligible community-based providers. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	GF/GP	\$350,000	\$250,000
<u>Conference</u> increases by \$90.9 million Gross (including the elimination of \$83.0 million Federal SFRF and an increase of \$250,000 GF/GP) for a total of \$543.3 million Gross (\$600,000 GF/GP). Increases the allocation per child in line with the Target foundation increase, to \$9,608 for full-day and \$4,804 for part-day. Concurs with Senate to add GSRP extended programs and funds at \$11,530 per child. Appropriates additional GSRP Reserve Fund in the amount necessary if current appropriations are insufficient to fund as many full- and part-day slots as the prior year. Concurs with Executive to increase eligibility thresholds to 300% and 400%. Increases the allocation for transportation by \$18.0 million GSRP Reserve Fund for a total of \$28.0 million Gross, from \$300 per child to \$500.			
<b>17. Educator Compensation Program (Sec. 27I) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$63,800,000</b>
<u>Executive</u> does not include this section.	Restricted	0	63,800,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$125.0 million SAF for districts and ISDs for a pilot program to provide minimum salaries for teachers.			
<u>Conference</u> provides one-time funding of \$63.8 million SAF for equal per-pupil payments to districts to increase educator compensation.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>	<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>	
<b>18. Mentoring Grants (Sec. 27h) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$50,000,000</b>
<u>Executive</u> provides \$25.0 million SAF for grants to districts for mentoring to support and retain new teachers, school counselors, and administrators and improve their instructional practices. Allowable expenses include: stipends and training for mentors; books, materials, professional learning expenses, and other resources for mentoring; and staffing costs to cover time spent by both mentors and mentees outside of regular job duties. Includes a \$500,000 competitive grant to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also includes a \$500,000 competitive grant to conduct a program evaluation.	Restricted	0	50,000,000
<u>House</u> concurs with Executive, but revises appropriation to be one-time and adds that districts may partner with an organization to provide mentoring services to administrators.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides one-time funding of \$50.0 million SAF to cover five years. Concurs with House boilerplate.			
<b>19. Before and After School Programs (Sec. 32n)</b>	<b>Gross</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>
<u>Executive</u> provides one-time funding of \$25.0 million SFRF for competitive grants for before and after school programs and summer school programs. Requires at least 60% of funding to go to community-based organizations. Allocates 2% of total funding to a nonprofit entity to provide start-up grants and other assistance. This section also provided one-time funding of \$25.0 million Federal SFRF in FY 2022-23.	Federal	25,000,000	(25,000,000)
<u>House</u> concurs with Executive Federal SFRF appropriation and boilerplate, but also adds \$25.0 million one-time SAF for a total of \$50.0 million Gross (\$0 GF/GP).	Restricted	0	\$50,000,000
<u>Senate</u> eliminates one-time funding.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$50.0 million SAF to Clinton County RESA. Establishes an advisory committee to make recommendations to MDE on before and after school programs.			
<b>20. Flint Declaration of Emergency (Sec. 11s)</b>	<b>Gross</b>	<b>\$8,075,000</b>	<b>\$0</b>
<u>Executive</u> maintains appropriation of \$8.1 million Gross (\$3.1 million GF/GP), but removes \$2.0 million SAF for interventions for children aged 3-5 and \$1.0 million SAF for universal GSRP and increases by \$3.0 million SAF the allocation for interventions for K-12 students. Adds that a \$2.4 million SAF allocation for school nurses, classroom aides, and school social workers may also be used for behavioral or mental health supports, parental engagement activities, community coordination activities, and other support services. Also strikes \$5.0 million in state restricted contingency fund authorization.	Restricted	5,000,000	0
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$3,075,000	\$0
<u>Conference</u> concurs with Executive, and adds community health workers and programs supplies as eligible expenses.			
<b>21. School Aid Rainy Day Fund (Sec. 11z) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> creates the School Aid Countercyclical Budget and Foundation Stabilization Fund as a subaccount of the School Aid Fund and deposits \$900.0 million SAF into the fund. Allows the State Budget Director to deposit money from the fund into the School Aid Fund to avoid or reduce proration under Sec. 296 or avoid a year-over-year reduction in SAF revenue.	Restricted	0	0
<u>House</u> and <u>Senate</u> do not include this section.	GF/GP	\$0	\$0
<u>Conference</u> revises to a FY 2022-23 supplemental item (See Sec. 11z for FY 2022-23).			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>22. School-Based Health Center Facility Upgrades (Sec. 12b) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$45,000,000</b>
<u>Executive</u> provides one-time funding of \$25.0 million SAF for school-based health centers to modernize medical equipment, improve security and patient safety measures, invest in new patient-centered technologies, and renovate physical space. Allocates \$20.0 million to full clinical centers and \$5.0 million to behavioral health-only sites. Caps awards at \$150,000.	Restricted	0	45,000,000
<u>House</u> concurs with Executive, but does not specify the amounts allocated to full clinical centers or behavioral health-only sites.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides one-time funding of \$45.0 million SAF, concurs with House to not specify allocations, and adds a patient data IT system as an eligible expense. Caps awards at \$250,000.			
<b>23. Categorical Offset Payments (Sec. 20f)</b>	<b>Gross</b>	<b>\$18,000,000</b>	<b>\$9,000,000</b>
<u>Executive</u> maintains \$18.0 million SAF to partially offset costs from categorical cuts reductions in FY 2013-14 and FY 2015-16.	Restricted	18,000,000	9,000,000
<u>House</u> eliminates this section.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> provides one-time funding of \$27.0 million SAF to be spent over two fiscal years, including \$18.0 million SAF in FY 2023-24 and \$9.0 million SAF in FY 2024-25.			
<b>24. Partnership Model Districts (Sec. 21h)</b>	<b>Gross</b>	<b>\$6,137,400</b>	<b>\$36,000,000</b>
<u>Executive</u> , in addition to maintaining ongoing funding of \$6.1 million SAF, provides one-time funding of \$36.0 million SAF to be spent over three fiscal years for supplemental funding for districts that are in a partnership to improve student achievement. As a condition of receiving ongoing funding, requires partnership districts to craft academic goals that increase high school graduation rates, reduce class sizes, and improve attendance rates and provide access to training for district leadership on areas of education fiscal and policy matters.	Restricted	6,137,400	36,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive, but revises supplemental funding to be \$12.0 million SAF for one year only.			
<u>Conference</u> concurs with Executive and House.			
<b>25. Isolated District Funding (Sec. 22d)</b>	<b>Gross</b>	<b>\$8,858,000</b>	<b>\$2,243,000</b>
<u>Executive</u> increases by \$443,000 SAF for a total of \$9.3 million SAF to increase the allocations by 5% for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles.	Restricted	8,858,000	2,243,000
<u>House</u> increases by \$2.2 million SAF for a total of \$11.1 million SAF to concur with Executive increases and provide an additional one-time \$1.8 million increase for small, isolated districts.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$2.3 million SAF for a total of \$11.2 million SAF to increase the allocations by 26%.			
<u>Conference</u> concurs with House.			
<b>26. Isolated District: Grosse Ile (Sec. 22d(8))</b>	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>
<u>Executive</u> does not include this section.	Restricted	0	500,000
<u>House</u> provides one-time funding of \$500,000 SAF for a district (Grosse Ile) that is located on an island with a bridge and that does not otherwise receive funding under Sec. 22d.	GF/GP	\$0	\$0
<u>Senate</u> concurs with House, but revises funding to be ongoing.			
<u>Conference</u> concurs with Senate.			



<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>27. Debt Forgiveness (Sec. 22e) – NEW</b>			
<u>Executive</u> does not include this section.	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> provides one-time funding of \$40.0 million SAF to forgive outstanding debt for distressed districts.	Restricted	0	0
<u>Senate</u> does not include this section (see Sec. 11z for FY 2023-24).	GF/GP	\$0	\$0
<u>Conference</u> does not include this section.			
<b>28. School Transportation Fund (Sec. 22k) – NEW</b>			
<u>Executive</u> does not include this section.	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> creates the School Transportation Fund and deposits \$450.0 million SAF into the fund.	Restricted	0	0
<u>Senate</u> does not include this section.	GF/GP	\$0	\$0
<u>Conference</u> does not include this section (see Sec. 22k for FY 2022-23).			
<b>29. Technology Regional Data Hubs (Sec. 22m)</b>			
<u>Executive</u> maintains \$2.2 million SAF to support integration of local school data systems into the Michigan Data Hub Network.	<b>Gross</b>	<b>\$2,200,000</b>	<b>\$1,300,000</b>
<u>House</u> increases by \$1.0 million SAF for a total of \$3.2 million SAF and revises appropriation to be one-time.	Restricted	2,200,000	1,300,000
<u>Senate</u> and <u>Conference</u> increase by \$1.3 million SAF for a total of \$3.5 million SAF.	GF/GP	\$0	\$0
<b>30. Mathematics Teaching and Learning (Sec. 23h) – NEW</b>			
<u>Executive</u> provides one-time funding of \$30.0 million SAF to be spent over two fiscal years for grants to districts and ISDs to support mathematics teaching and learning through capacity building for early math specialists, purchasing and implementation of instructional materials, expansion of math recovery specialists statewide, and supports for personalized support programs.	<b>Gross</b>	<b>\$0</b>	<b>\$25,000,000</b>
<u>House</u> concurs with Executive.	Restricted	0	25,000,000
<u>Senate</u> does not include this section.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$25.0 million SAF to be spent over two fiscal years.			
<b>31. Friends of the Children (Sec. 23i) – NEW</b>			
<u>Executive</u> does not include.	<b>Gross</b>	<b>\$0</b>	<b>\$397,000</b>
<u>House</u> and <u>Senate</u> do not include.	Restricted	0	397,000
<u>Conference</u> provides one-time funding of \$397,000 SAF for River Rouge School District to partner with a nonprofit (Friends of the Children) to provide mentoring for youth and their families from grades K-12.	GF/GP	\$0	\$0
<b>32. Dropout Recovery Programs (Sec. 25g)</b>			
<u>Executive</u> maintains \$750,000 SAF to districts for the cost of dropout recovery programs.	<b>Gross</b>	<b>\$750,000</b>	<b>\$0</b>
<u>House</u> concurs with Executive, but revises appropriation to be one-time.	Restricted	750,000	0
<u>Senate</u> and <u>Conference</u> concur with Executive.	GF/GP	\$0	\$0
<b>33. Covenant House (Sec. 25k) – NEW</b>			
<u>Executive</u> does not include.	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
<u>House</u> and <u>Senate</u> do not include.	Restricted	0	1,000,000
<u>Conference</u> provides one-time funding of \$1.0 million SAF for Covenant House to provide educational services to students who reside in a secure residential facility.	GF/GP	\$0	\$0

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>34. MI Future Educator Fellowship Program (Sec. 27a)</b>	<b>Gross</b>	<b>\$25,000,000</b>	<b>\$0</b>
<u>Executive</u> maintains \$25.0 million Gross (\$5.0 million GF/GP) to offset tuition costs for college students earning their initial teacher certification, but strikes nonpublic schools from the list of eligible workplaces where recipients must pledge to work for a certain number of years after graduation (remaining eligible workplaces are public schools and qualifying public preschool programs). Also adds that the repayment of funds for recipients who do not fulfill program requirements may be extended beyond ten years as determined by the Department of Treasury.	Restricted	20,000,000	0
<u>House</u> concurs with Executive, but revises appropriation to be one-time. Adds intent that section will be funded with Educator Fellowship Public/Private Provider Fund in future fiscal years.	GF/GP	\$5,000,000	\$0
<u>Senate</u> concurs with Executive, but adds requirement that the Department of Treasury must submit a report on the number and amount of awards granted and the number of recipients who had their awards converted to loans.			
<u>Conference</u> concurs with Executive. Adds that an eligible educator preparation program may be provided by an MDE-approved alternative route provider. Concurs with Senate to require a report from the Department of Treasury.			
<b>35. MI Future Educator Student Teacher Stipend (Sec. 27c)</b>	<b>Gross</b>	<b>\$50,000,000</b>	<b>\$0</b>
<u>Executive</u> maintains \$50.0 million SAF for public and private institutions of higher education to provide payments to student teachers. Strikes list of allowable expenses.	Restricted	50,000,000	0
<u>House</u> concurs with Executive, and adds City Year as an eligible educator preparation program.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive, and adds current and former AmeriCorps members enrolled in an educator preparation program as eligible recipients.			
<u>Conference</u> concurs with Executive, and adds City Year corps members enrolled in an eligible educator preparation program as eligible recipients.			
<b>36. Talent Together (Sec. 27g) – NEW</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> does not include this section for FY 2023-24. (See Sec. 27g for FY 2022-23.)	Restricted	NA	0
<u>House</u> does not include this section for FY 2023-24. (See Sec. 27g for FY 2022-23.)	GF/GP	NA	\$0
<u>Senate</u> provides \$20.0 million SAF for per-pupil payments to ISDs and consortia of ISDs to partner with an eligible nonprofit to support teacher recruitment and retention, teacher certification programs, school leader development programs, and other activities to support educator talent efforts. (Senate also provides funding for FY 2022-23.)			
<u>Conference</u> does not include this section for FY 2023-24. (See Sec. 27g for FY 2022-23.)			
<b>37. Rural Educator Credentialing Hub (Sec. 27i) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$15,000,000</b>
<u>Executive</u> provides one-time funding of \$15.0 million SAF for a grant to an educator preparation institution to, in conjunction with a consortium of other institutions and rural districts, pilot a rural educator credentialing hub to support prospective educators through certifications and career experiences.	Restricted	0	15,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> concurs with Executive.			

<b><u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u></b>		<b><u>FY 2022-23 Year-to-Date (as of 2/8/23)</u></b>	<b><u>FY 2023-24 Conference Change</u></b>
<b>38. Special Education Capacity Building (Sec. 27j) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
<u>Executive</u> provides one-time funding of \$5.0 million SAF for a partnership between districts, ISDs, and a statewide special education organization to provide personnel with training on special education processes, including evaluations, instruction, legal requirements, and other topics.	Restricted	0	5,000,000
<u>House</u> concurs with Executive, but revises partnership to be between a single ISD and a statewide special education organization. Also removes requirement to include specific training topics for special education processes.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> concurs with House.			
<b>39. National Board Certification Fund (Sec. 27m) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
<u>Executive</u> does not include.	Restricted	0	5,000,000
<u>House</u> and <u>Senate</u> do not include.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$5.0 million SAF for districts and ISDs to fund awards to teachers who hold National Board Certification by January 1, 2024. Allocates \$1.0 million SAF to cover certification fees for first-time candidates in Title I schools.			
<b>40. SVSU Saginaw Grow Your Own (Sec. 27n) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	2,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$2.0 million SAF for employees in the Saginaw Public School District to earn their teaching certificate.			
<u>Conference</u> concurs with Senate.			
<b>41. Learner Wallet (Sec. 27k (House) &amp; Sec. 27o (Conference)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	2,000,000
<u>House</u> provides one-time funding of \$100 GF/GP placeholder for MDE to establish a secure public online talent dashboard and digital wallet system for storing, viewing, and monitoring the credentials awarded by education providers to all students and adults.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides one-time funding of \$2.0 million SAF to Eaton RESA to establish a real-time tracking tool to record academic performance results for students who are candidates for tutoring services.			
<b>42. School Board Training Reimbursement (Sec. 27p) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> does not include this section, but provides funding in the MDE budget.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$250,000 SAF to reimburse districts for the costs of professional learning for school board members.			
<u>Conference</u> concurs with Executive.			
<b>43. Hamtramck Accelerated Learning Coaches (Sec. 27q) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	2,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> provide one-time funding of \$2.0 million SAF for Hamtramck school district to hire and train accelerated learning coaches.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>44. School-Based Health Centers (Sec. 31a(7))</b>		<b>Gross</b>	<b>\$33,000,000</b>
<u>Executive</u> maintains \$33.0 million SAF for adolescent health care centers.		Restricted	33,000,000
<u>House</u> concurs with <u>Executive</u> .		GF/GP	\$0
<u>Senate</u> increases by \$35.0 million SAF for a total of \$68.0 million SAF and provides intent that the allocation is reduced by \$20.0 million for FY 2024-25. Allocates \$10.0 million for infrastructure and \$10.0 million for implementing a networked patient data IT system.			
<u>Conference</u> concurs with <u>Executive</u> and <u>House</u> (adds networked patient data IT system as an allowable use under Sec. 12b).			
<b>45. Local Produce in School Meals (Sec. 31j)</b>		<b>Gross</b>	<b>\$9,300,000</b>
<u>Executive</u> revises \$4.8 million SAF intended as one-time funding for FY 2022-23 to be ongoing to maintain a total of \$9.3 million Gross (\$500,000 GF/GP) for FY 2023-24.		Restricted	8,800,000
<u>House</u> concurs with <u>Executive</u> , but retains \$4.8 million SAF as one-time funding and adds requirement for recipients to meet dietary restrictions.		GF/GP	\$500,000
<u>Senate</u> eliminates \$4.8 million SAF in one-time funding for a total of \$4.5 million Gross (\$500,000 GF/GP) for FY 2023-24.			
<u>Conference</u> concurs with <u>House</u> , but does not include requirement for recipients to meet dietary restrictions.			
<b>46. Student Meal Debt Forgiveness (Sec. 31k) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides one-time funding of \$1.0 million SAF for payments to reimburse districts that have forgiven all outstanding student meal debt. Recipients must adopt policies to prevent public identification or stigmatization of students who cannot pay for a school meal.		Restricted	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> increase funding but move to FY 2022-23 (See Sec. 31k for FY 2022-23).		GF/GP	\$0
<b>47. ISD Mental Health and Support Services (Sec. 31n(6))</b>		<b>Gross</b>	<b>\$62,800,000</b>
<u>Executive</u> increases by \$28.9 million SAF for a total of \$91.7 million SAF to ISDs for mental health and support services for general education pupils. Increases the initial payment to each ISD by 5% from \$955,300 to \$1.0 million and increases the remaining funds, allocated on a per-pupil basis, from \$9.3 million to \$35.6 million.		Restricted	62,800,000
<u>House</u> concurs with <u>Executive</u> .		GF/GP	\$0
<u>Senate</u> increases by \$24.4 million SAF for a total of \$87.2 million SAF. Concurs with <u>Executive</u> to increase initial payments by 5%. Increases the remaining funds to \$31.1 million. Revises to give ISDs increased flexibility in how they spend leftover funds.			
<u>Conference</u> concurs with <u>Senate</u> .			
<b>48. ISD Mental Health Program Administration (Sec. 31n(10))</b>		<b>Gross</b>	<b>\$500,000</b>
<u>Executive</u> maintains \$500,000 SAF to ISDs on an equal basis for program administration.		Restricted	500,000
<u>House</u> concurs with <u>Executive</u> .		GF/GP	\$0
<u>Senate</u> and <u>Conference</u> increase by \$4.5 million SAF for a total of \$5.0 million SAF.			
<b>49. Novi Schools Wellness Center (Sec. 31r) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> does not include.		Restricted	0
<u>House</u> and <u>Senate</u> concur with <u>Executive</u> .		GF/GP	\$0
<u>Conference</u> provides one-time funding of \$1.0 million SAF for Novi Community School District to support a wellness center that offers mental health support, a resource hub for families, a medical clinic, on-site tutoring, and a staff wellness wing.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>50. SMART Internship Grant Program (Sec. 31ff) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$15,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	14,500,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$500,000
<u>Senate</u> and <u>Conference</u> provide \$15.0 million Gross (\$500,000 GF/GP) for districts, ISDs, and IHEs to implement the SMART internship grant program for students in graduate-level mental health professional programs. Allocate \$500,000 GF/GP to MDE for administration.			
<b>51. Kids Kicking Cancer (Sec. 31gg) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$100 GF/GP placeholder for the Kids Kicking Cancer Program.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> do not include this section.			
<b>52. Out of School Time (Sec. 32o (House) &amp; Sec. 32m (Senate)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides one-time funding of \$25.5 million Gross (\$500,000 GF/GP) for Clinton County RESA to award grants as directed by the Michigan Out-of-School-Time (MOST) Council. Allocates \$300,000 GF/GP to MDE for administration and \$200,000 GF/GP to the Michigan Association of United Ways for the Michigan Afterschool Partnership.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$50.0 million Gross (\$500,000 GF/GP) for an ISD or consortium of ISDs to award grants as directed by the MOST Council. Concurs with House GF/GP allocations. Allows the ISD receiving funding to reserve \$150,000 for administration.			
<u>Conference</u> does not include this section.			
<b>53. Early Childhood Block Grants (Sec. 32p)</b>	<b>Gross</b>	<b>\$13,400,000</b>	<b>\$6,000,000</b>
<u>Executive</u> increases by \$9.5 million SAF for a total of \$22.9 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8. Increases the allocation for home visits to at-risk children and their families by \$2.0 million SAF for a total of \$4.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)	Restricted	13,400,000	6,000,000
<u>House</u> increases by \$14.5 million one-time SAF for a total of \$27.9 million SAF. Concurs with Executive to increase the allocation for home visits by \$2.0 million SAF, but revises increase to be one-time. Removes 15% cap on carrying over unexpended funds for FY 2023-24 only. (See Major Boilerplate Changes for Sec. 32p below.)	GF/GP	\$0	\$0
<u>Senate</u> maintains \$13.4 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)			
<u>Conference</u> increases by \$6.0 million SAF for a total of \$19.4 million SAF. Increases allocation for home visits by \$1.0 million SAF for a total of \$3.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)			
<b>54. Dolly Parton Imagination Library (Sec. 32p(6)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$4,000,000</b>
<u>Executive</u> provides \$4.0 million SAF for ISDs to enroll children in services through the Dolly Parton Imagination Library. Allocates funding in the same manner as under Sec. 32p.	Restricted	0	4,000,000
<u>House</u> concurs with Executive, but revises appropriation to be one-time and adds other early literacy programs as eligible programs, including Reach Out and Read Michigan.	GF/GP	\$0	\$0
<u>Senate</u> does not include this subsection.			
<u>Conference</u> concurs with House.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>55. Three-Year-Old GSRP Pilot Program (Sec. 32t)</b>	<b>Gross</b>	<b>\$2,200,000</b>	<b>\$15,800,000</b>
<u>Executive</u> provides one-time funding of \$18.0 million Federal SFRF over three years to Clinton County RESA for a three-year-old preschool pilot program to provide services to children who meet the eligibility criteria for GSRP but are three years old. Adds new requirement that CCRESA provide a report that includes a model the state could use to scale the program statewide. This section also provided a one-time appropriation of \$2.2 million SAF in FY 2022-23.	Federal	0	0
<u>House</u> concurs with Executive.	Restricted	2,200,000	15,800,000
<u>Senate</u> provides one-time funding of \$12.0 million SAF over two years. Concurs with Executive and House to require a report. Adds requirement that at least half of children must participate in an eligible Head Start or community-based provider classroom setting.	GF/GP	\$0	\$0
<u>Conference</u> concurs with Executive, but revises fund source to be SAF. Requires funding to be maintained for current programs.			
<b>56. GOAL Line Detroit (Sec. 32w) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$6,000,000</b>
<u>Executive</u> provides one-time funding of \$6.0 million Federal SFRF to be used over three years for GOAL Line Detroit to provide access to high-quality, engaging after school enrichment learning.	Restricted	0	6,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> concurs with Executive, but revises fund source to be SAF and sends funds to a district or ISD.			
<b>57. Levin Center (Sec. 32x (House &amp; Conference) &amp; Sec. 99ff (Senate)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$4,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	4,000,000
<u>House</u> provides one-time funding of \$3.2 million SAF for statewide implementation of the Learning by Hearings civic education program by the Carl Levin Center for Oversight and Democracy at Wayne State University.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$6.2 million SAF to the Levin Center for the provision of advocacy for bipartisan oversight and the teaching of critical thinking and ways students can disagree.			
<u>Conference</u> concurs with House, but revises funding to be \$4.0 million SAF.			
<b>58. K-5 Music Education Pilot (Sec. 33) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$11,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	11,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$15.0 million SAF for districts to begin music education programs for grades K through 5.			
<u>Conference</u> concurs with Senate, but revises funding to be \$11.0 million.			
<b>59. Early Literacy Teacher Coaches (Sec. 35a(4))</b>	<b>Gross</b>	<b>\$31,500,000</b>	<b>\$10,500,000</b>
<u>Executive</u> increases by \$10.5 million SAF for a total of \$42.0 million SAF to increase the number of literacy coaches from 280 to 336 and increase the amount per literacy coach from \$112,500 to \$125,000.	Restricted	31,500,000	10,500,000
<u>House</u> and <u>Senate</u> concur with Executive, but revise the \$10.5 million SAF increase to be one-time.	GF/GP	\$0	\$0
<u>Conference</u> concurs with Executive.			
<b>60. Early Literacy Added Instructional Time (Sec. 35a(5))</b>	<b>Gross</b>	<b>\$19,900,000</b>	<b>\$0</b>
<u>Executive</u> increases by \$14.5 million SAF for a total of \$34.4 million SAF for districts to provide added instructional time for pupils in grades PreK-3.	Restricted	19,900,000	0
<u>House</u> and <u>Senate</u> concur with Executive, but revise the \$14.5 million SAF increase to be one-time.	GF/GP	\$0	\$0
<u>Conference</u> maintains current-year appropriation, but revises to pupils in grades PreK-5.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>61. Literacy Essentials (Sec. 35a(7))</b>		<b>Gross</b>	<b>\$6,000,000</b>
<u>Executive</u> maintains \$6.0 million SAF for Gogebic-Ontonagon, in partnership with an association representing ISD administrators in Michigan, to implement literacy essentials, professional learning, regional lead literacy coaches, principals literacy training, and mathematics instructional coaching.		Restricted	6,000,000
<u>House</u> increases by \$6.0 million SAF for a total of \$12.0 million SAF and revises total appropriation to be one-time.		GF/GP	\$0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .			<b>\$0</b>
<b>62. Michigan Education Corps (Sec. 35a(8))</b>		<b>Gross</b>	<b>\$5,000,000</b>
<u>Executive</u> provides one-time funding of \$5.0 million GF/GP to the Michigan Education Corps for the PreK Reading Corps, the K3 Reading Corps, and the Math Corps. This section also provided a one-time appropriation of \$5.0 million in FY 2022-23.		Restricted	0
<u>House</u> provides one-time funding of \$4.5 million GF/GP.		GF/GP	\$5,000,000
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .			<b>\$0</b>
<b>63. LETRS Professional Learning (Sec. 35a(10))</b>		<b>Gross</b>	<b>\$10,000,000</b>
<u>Executive</u> eliminates one-time funding of \$10.0 million SAF for LETRS professional learning for PreK to grade 3 teachers, administrators, and early literacy coaches (funding is moved to Sec. 35j).		Restricted	10,000,000
<u>House</u> concurs with <u>Executive</u> .		GF/GP	\$0
<u>Senate</u> provides additional one-time funding of \$10.0 million SAF.			<b>\$0</b>
<u>Conference</u> concurs with <u>Senate</u> .			
<b>64. Orton-Gillingham (Sec. 35d)</b>		<b>Gross</b>	<b>\$1,000,000</b>
<u>Executive</u> eliminates one-time funding of \$1.0 million GF/GP for districts and ISDs to purchase teacher trainings for children with dyslexia.		Restricted	0
<u>House</u> provides additional one-time funding of \$3.0 million SAF.		GF/GP	\$1,000,000
<u>Senate</u> provides additional one-time funding of \$1.0 million GF/GP.			1,000,000
<u>Conference</u> provides additional one-time funding of \$1.0 million SAF.			(\$1,000,000)
<b>65. Chaldean Community Foundation (Sec. 35f) – NEW</b>		<b>Gross</b>	<b>\$1,000,000</b>
<u>Executive</u> eliminates one-time funding of \$1.0 million GF/GP for the Chaldean Community Foundation for early childhood learning opportunities and increasing high school graduation rates for new Americans.		Restricted	0
<u>House</u> and <u>Senate</u> concur with <u>Executive</u> .		GF/GP	\$1,000,000
<u>Conference</u> provides additional one-time funding of \$1.3 million SAF to Macomb ISD to partner with the Chaldean Community Foundation.			1,250,000
			(\$1,000,000)
<b>66. Early Literacy Hub Network (Sec. 35j) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides \$1.2 million SAF for ISDs to support the network of early literacy hubs across the state and to build an equitable and aligned system of early literacy supports for children ages birth through five.		Restricted	0
<u>House</u> provides one-time funding of \$2.4 million SAF.		GF/GP	\$0
<u>Senate</u> does not include this section.			<b>\$0</b>
<u>Conference</u> does not include this section.			
<b>67. MiFamily Engagement Centers (Sec. 22o (House) &amp; Sec. 35i (Conference)) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> does not include this section, but provides \$2.5 million GF/GP in the MDE budget.		Restricted	0
<u>House</u> provides one-time funding of \$2.5 million SAF for ISDs to administer ten MiFamily Engagement Centers across the state.		GF/GP	\$0
<u>Senate</u> does not include this section.			14,000,000
<u>Conference</u> provides one-time funding of \$14.0 million SAF to be spent over four years.			\$0

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>	
<b>68. Early Literacy Hub Campaign (Sec. 35i(4)) – NEW</b>		<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
<u>Executive</u> provides one-time funding of \$2.0 million Federal SFRF for early literacy hubs to implement a statewide campaign to share how parents can support early literacy for children birth to fifth grade.		Federal	0	0
<u>House</u> concurs with <u>Executive</u> .		Restricted	0	2,000,000
<u>Senate</u> does not include this subsection.		GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$2.0 million SAF for the recipients of MI Family Engagement Centers funds.				
<b>69. Detroit Parent Network (Sec. 35k) – NEW</b>		<b>Gross</b>	<b>\$0</b>	<b>\$3,000,000</b>
<u>Executive</u> provides one-time funding of \$3.0 million Federal SFRF for the Detroit Parent Network to provide at least 5,000 families over 10 counties with parental training programs, parental support groups, early literacy and family education programs, programs that support healthy families, and programs supporting civic engagement and community advocacy.		Federal	0	0
<u>House</u> concurs with <u>Executive</u> .		Restricted	0	3,000,000
<u>Senate</u> provides one-time funding of \$5.0 million SAF for an ISD or consortium of ISDs to distribute to community-based organizations. Requires at least 50% of funds to be awarded to Detroit Parent Network. Concurs with <u>Executive</u> on boilerplate, except does not include requirement to provide programming to 5,000 families over 10 counties. Allows the recipient ISD to retain \$100,000 for administration.		GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$3.0 million SAF for a district or ISD to support the Detroit Parent Network. Concurs with <u>Executive</u> on boilerplate.				
<b>70. Lake Shore Early Childhood Center (Sec. 35l) – NEW</b>		<b>Gross</b>	<b>\$0</b>	<b>\$1,250,000</b>
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0	1,250,000
<u>Senate</u> provides one-time funding of \$1.0 million SAF for Lake Shore Public Schools to support the construction of an early childhood community center.		GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$1.3 million SAF.				
<b>71. Lake Shore CTE Transportation Costs (Sec. 35m) – NEW</b>		<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0	0
<u>Senate</u> provides \$100,000 SAF for Lake Shore Public Schools for transportation costs for students in CTE programs.		GF/GP	\$0	\$0
<u>Conference</u> does not include.				
<b>72. Federal Grants (Sec. 39a)</b>		<b>Gross</b>	<b>\$815,200,000</b>	<b>\$6,400,000</b>
<u>Executive</u> increases federal grants under Every Student Succeeds Act (ESSA) by \$2.4 million and other federal grants by \$4.0 million.		Federal	815,200,000	6,400,000
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur with <u>Executive</u> .		Restricted	0	0
		GF/GP	\$0	\$0



<b><u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u></b>		<b><u>FY 2022-23 Year-to-Date (as of 2/8/23)</u></b>	<b><u>FY 2023-24 Conference Change</u></b>
<b>73. Bilingual Education (Sec. 41)</b>	<b>Gross</b>	<b>\$26,511,000</b>	<b>\$13,255,000</b>
<u>Executive</u> increases by \$1.3 million SAF for a total of \$27.8 million SAF for services for English language learners (ELLs) through the following tiered formula: \$1,033 per ELL with a WIDA score between 1.0 and 1.9; \$713 per ELL with a WIDA score between 2.0 and 2.9; and \$117 per ELL with a WIDA score between 3.0 and 3.9.	Restricted	26,511,000	13,255,000
<u>House</u> increases by \$6.2 million SAF for a total of \$32.8 million SAF. Revises funding formula to be a weight of the Target foundation allowance as follows: 75% of the foundation per ELL in the first tier, 50% per ELL in the second tier, and 35% per ELL in the third tier. Funding would be prorated on an equal percentage basis.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$26.5 million SAF for a total of \$53.0 million SAF. Revises tiered formula to \$1,968, \$1,358, and \$222.			
<u>Conference</u> increases by \$13.3 million SAF for a total of \$39.8 million SAF. Revises tiered formula to \$1,476, \$1,019, and \$167. Adds intent to increase these amounts until they reach 75%, 50%, and 35% of the Target foundation allowance.			
<b>74. Immigrant Support Services (Sec. 41b)</b>	<b>Gross</b>	<b>\$1,250,000</b>	<b>\$250,000</b>
<u>Executive</u> eliminates one-time funding of \$1.3 million SAF for KEYS Grace Academy to partner with Kalasho Education and Youth Services to provide education support services to immigrants.	Restricted	1,250,000	250,000
<u>House</u> , <u>Senate</u> , and <u>Conference</u> provide one-time funding of \$1.5 million SAF.	GF/GP	\$0	\$0
<b>75. Early On (Sec. 54d)</b>	<b>Gross</b>	<b>\$21,250,000</b>	<b>\$1,063,000</b>
<u>Executive</u> increases by \$1.1 million SAF (5%) for a total of \$22.3 million SAF for grants to ISDs to provide Early On services for children birth to age 3.	Restricted	21,250,000	1,063,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$1.3 million SAF for a total of \$22.5 million SAF.			
<u>Conference</u> concurs with Executive.			
<b>76. Conductive Learning (Sec. 55) – NEW</b>	<b>Gross</b>	<b>\$300,000</b>	<b>(\$300,000)</b>
<u>Executive</u> eliminates one-time funding of \$300,000 GF/GP for the Conductive Learning Center at Aquinas College.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$300,000	(\$300,000)
<u>Senate</u> provides additional one-time appropriation of \$300,000 GF/GP.			
<u>Conference</u> concurs with Executive.			
<b>77. Career and Technical Education (CTE) (Sec. 61a)</b>	<b>Gross</b>	<b>\$47,611,300</b>	<b>\$400,000</b>
<u>Executive</u> revises \$10.0 million SAF intended as one-time funding for FY 2022-23 as ongoing to maintain a total of \$47.6 million SAF for reimbursements to districts and ISDs for vocational education programs.	Restricted	47,611,300	400,000
<u>House</u> concurs with Executive, but retains \$10.0 million SAF as one-time funding.	GF/GP	\$0	\$0
<u>Senate</u> eliminates \$10.0 million SAF in one-time funding for a total of \$37.6 million SAF.			
<u>Conference</u> concurs with House, and increases by an additional one-time amount of \$400,000 SAF, for a total of \$48.0 million SAF.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>78. CTE Equipment Upgrades (Sec. 61c)</b>	<b>Gross</b>	<b>\$7,500,000</b>	<b>\$7,500,000</b>
<u>Executive</u> provides one-time funding of \$15.0 million SAF for career education planning districts (CEPDs) for which at least 50% of the area served is in an ISD that does not levy a vocational millage. This section also provided a one-time appropriation of \$7.5 million SAF in FY 2022-23.	Restricted	7,500,000	7,500,000
<u>House</u> concurs with Executive on appropriation, but strikes requirement that at least 50% of a CEPD must be located in an ISD that did not levy a vocational education millage. Also revises funding from an equal amount per CEPD to be proportionate to the number of CTE programs within the CEPD, except that a CEPD for which at least 50% did not levy a millage must receive twice the allocation. Expands allowable uses of funds to include new equipment.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with Executive, but revises to require applicants to include their funding request on grant applications. If the full amount is not distributed, MDE may offer a second grant opportunity with remaining funds open to CEPDs that are not eligible in the first round. Concurs with House to expand allowable uses.			
<b>79. CTE Incentive Payments (Sec. 61d)</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>
<u>Executive</u> maintains \$5.0 million SAF for CTE incentive payments, but strikes requirement that the payment for a CTE student at an ISD must be split equally between the student's district and the ISD.	Restricted	5,000,000	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur with Executive.	GF/GP	\$0	\$0
<b>80. Downriver CTE Consortium (Sec. 61j) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$10,700,000</b>
<u>Executive</u> does not include this section.	Restricted	0	10,700,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$15.0 million SAF for the Huron School District to support the Downriver Career and Technical Education Consortium.			
<u>Conference</u> provides one-time funding of \$10.7 million SAF.			
<b>81. Mott Bilingual Center (Sec. 61k) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,600,000</b>
<u>Executive</u> does not include this section.	Restricted	0	2,600,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$2.8 million SAF for Mott Community College to renovate a building in Flint for a bilingual early childhood center.			
<u>Conference</u> provides one-time funding of \$2.6 million SAF.			
<b>82. Schoolcraft Early/Middle College Expansion (Sec. 61l) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,200,000</b>
<u>Executive</u> does not include this section.	Restricted	0	1,200,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$1.2 million SAF for Schoolcraft College to expand its early middle college program.			
<u>Conference</u> concurs with Senate.			
<b>83. Beecher High School (Sec. 61m) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,500,000</b>
<u>Executive</u> does not include this section.	Restricted	0	2,500,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$2.0 million SAF to Beecher Community School District to build a new high school.			
<u>Conference</u> provides one-time funding of \$2.5 million SAF.			
<b>84. Waverly High School (Sec. 61n) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$3,000,000</b>
<u>Executive</u> does not include.	Restricted	0	3,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$3.0 million SAF for Waverly Community Schools for renovation planning and construction capital costs for a high school auditorium.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>85. DPSCD Elementary School (Sec. 61o) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$6,500,000</b>
<u>Executive</u> does not include.	Restricted	0	6,500,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$6.5 million SAF for DPSCD for renovations and essential structural improvements for Coleman A. Young Elementary School.			
<b>86. DPSCD Foreign Language School (Sec. 61p) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
<u>Executive</u> does not include.	Restricted	0	5,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$5.0 million SAF for DPSCD for renovations and essential structural improvements for a foreign language immersion and cultural studies school.			
<b>87. Michigan Joint Training Innovation Center (Sec. 61q) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
<u>Executive</u> does not include.	Restricted	0	5,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$5.0 million SAF for Ingham ISD to establish the Michigan Joint Training Innovation Center as a public-private initiative to provide workforce training.			
<b>88. Lansing Schools Hill Center Track (Sec. 61r) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>
<u>Executive</u> does not include.	Restricted	0	500,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$500,000 SAF to Lansing Public School District for the Hill Center track.			
<b>89. Eaton RESA FFA (Sec. 61s) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$4,000,000</b>
<u>Executive</u> does not include.	Restricted	0	4,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$4.0 million SAF for Eaton RESA to partner with FFA for capital improvements and equipment, credentialing and updating of Perkins 5, general agricultural education, and current FFA structures.			
<b>90. Harper Woods CTE Center (Sec. 61t) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
<u>Executive</u> does not include.	Restricted	0	1,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$1.0 million SAF for Harper Woods school district to support the construction of a CTE Center.			
<b>91. Romulus CTE Center (Sec. 61u) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,600,000</b>
<u>Executive</u> does not include.	Restricted	0	1,600,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$1.6 million SAF for Romulus Community Schools to support the construction of a CTE center.			
<b>92. Detroit Area PreCollege Engineering Program (Sec. 65)</b>	<b>Gross</b>	<b>\$900,000</b>	<b>\$0</b>
<u>Executive</u> revises \$500,000 SAF intended as one-time funding for FY 2022-23 as ongoing to maintain a total of \$900,000 SAF for DAPCEP.	Restricted	900,000	0
<u>House</u> maintains \$900,000 SAF, but revises total appropriation to be one-time.	GF/GP	\$0	\$0
<u>Senate</u> maintains \$900,000 SAF, but retains \$500,000 SAF as one-time funding.			
<u>Conference</u> concurs with Executive.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>93. College and Career Preparation (Sec. 67)</b>	<b>Gross</b>	<b>\$3,000,000</b>	<b>\$2,000,000</b>
<u>Executive</u> maintains \$3.0 million GF/GP for the College Access Program Administered by the Department of Labor and Economic Opportunity (LEO) in collaboration with the Michigan College Access Network (MCAN). <u>House</u> concurs with Executive. <u>Senate</u> increases by \$2.0 million GF/GP in one-time funding for a total of \$5.0 million GF/GP. <u>Conference</u> concurs with Senate.	Restricted	0	0
	GF/GP	\$3,000,000	\$2,000,000
<b>94. MITES Grant (Sec. 67a)</b>	<b>Gross</b>	<b>\$50,000</b>	<b>(\$50,000)</b>
<u>Executive</u> eliminates one-time funding of \$50,000 GF/GP for the Michigan Industrial Technology Education Society (MITES) to provide industrial and technological education and workforce preparation for students and professional development opportunities and support for teachers. <u>House</u> concurs with Executive. <u>Senate</u> provides additional one-time funding of \$50,000 GF/GP. <u>Conference</u> concurs with Executive and House.	Restricted	0	0
	GF/GP	\$50,000	(\$50,000)
<b>95. Developer Academy (Sec. 67c)</b>	<b>Gross</b>	<b>\$3,000,000</b>	<b>\$0</b>
<u>Executive</u> eliminates one-time funding of \$3.0 million GF/GP for Michigan State University to recruit and provide stipends for participants in a developer academy. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> provides additional one-time funding of \$3.0 million GF/GP.	Restricted	0	0
	GF/GP	\$3,000,000	\$0
<b>96. ProStart/HTM Hospitality and Tourism Grants (Sec. 67d) – NEW</b>	<b>Gross</b>	<b>\$2,500,000</b>	<b>(\$2,500,000)</b>
<u>Executive</u> eliminates one-time funding of \$2.5 million GF/GP for a nonprofit organization to teach restaurant management, culinary arts or hospitality, and tourism management. <u>House</u> concurs with Executive. <u>Senate</u> provides additional one-time funding of \$500,000 GF/GP. <u>Conference</u> concurs with Executive and House.	Restricted	0	0
	GF/GP	\$2,500,000	(\$2,500,000)
<b>97. FAFSA Completion Challenge (Sec. 67f) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$10,000,000</b>
<u>Executive</u> provides one-time funding of \$15.0 million SAF for districts to improve Free Application for Federal Student Aid (FAFSA) completion rates. Provides an initial payment by November 30, 2023, equal to \$50 per 12th grade student, and a secondary payment by May 31, 2024, equal to \$50 per 12th grade student who submits a FAFSA by May 1, 2024. Payments must be used for activities known to drive FAFSA completion and to purchase \$50 gift cards for students who have submitted their FAFSA. Provides a final payment by August 1, 2024, equal to \$50 per 12th grade student who submits a FAFSA by June 30, 2024, which may be used for discretionary purposes. <u>House</u> concurs with Executive. <u>Senate</u> does not include this section. <u>Conference</u> provides one-time funding of \$10.0 million SAF. Provides an initial payment by November 30, 2023 and a secondary payment by September 30, 2024, each equal to \$50 per 12th grade student. Does not include Executive language on gift cards.	Restricted	0	10,000,000
	GF/GP	\$0	\$0
<b>98. Postsecondary Class Reimbursements (Sec. 67f) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> does not include this section. <u>House</u> concurs with Executive. <u>Senate</u> provides \$100 SAF placeholder for a program for districts to reimburse costs for students who enroll simultaneously in postsecondary classes. <u>Conference</u> does not include this section.	Restricted	0	0
	GF/GP	\$0	\$0

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>99. Ready Rosie (Sec. 67g) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
<u>Executive</u> does not include.	Restricted	0	0
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$1,000,000
<u>Conference</u> provides one-time funding of \$1.0 million GF/GP for an online early childhood family engagement platform that offers content in English and Spanish.			
<b>100. ISD General Operations (Sec. 81)</b>	<b>Gross</b>	<b>\$75,642,600</b>	<b>\$3,782,100</b>
<u>Executive</u> increases by \$3.8 million SAF for a total of \$79.4 million SAF for payments to ISDs for general operations. Provides each ISD with 105% of its FY 2022-23 funding. Strikes requirement that ISDs coordinate COVID-19 response efforts for constituent districts and that ISDs must ensure PSAs have equitable access to meetings and programming.	Restricted	75,642,600	3,782,100
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$4.5 million SAF for a total of \$80.2 million SAF. Provides each ISD with 106% of its FY 2022-23 funding. Concurs with Executive and House to strike COVID-19 and PSA requirements.			
<u>Conference</u> concurs with Executive.			
<b>101. AP/IB/CLEP Incentive Program (Sec. 94)</b>	<b>Gross</b>	<b>\$1,200,000</b>	<b>\$0</b>
<u>Executive</u> maintains \$1.2 million GF/GP to pay all or part of Advanced Placement (AP), International Baccalaureate (IB), and College-Level Examination Program (CLEP) fees for low-income students.	Restricted	0	0
<u>House</u> concurs with Executive, but expands eligibility to include fees related to professional certification or other postsecondary credentials.	GF/GP	\$1,200,000	\$0
<u>Senate</u> increases by \$500,000 GF/GP for a total of \$1.7 million GF/GP. Allocates \$500,000 GF/GP to reimburse a portion of the costs of providing AP or CLEP exams for low-income students.			
<u>Conference</u> concurs with Executive, but revises to allow any leftover funds to be used to reimburse AP, IB, and CLEP costs for students who exceed low-income status.			
<b>102. Value-Added Growth and Analytics System (Sec. 95b)</b>	<b>Gross</b>	<b>\$2,000,000</b>	<b>\$0</b>
<u>Executive</u> eliminates one-time funding of \$2.0 million GF/GP for a model value-added growth and projection analytics system.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$2,000,000	\$0
<u>Senate</u> provides one-time placeholder of \$100 GF/GP.			
<u>Conference</u> provides additional one-time funding of \$2.0 million GF/GP, and requires recipient to complete a system security plan.			
<b>103. School Safety (Sec. 97)</b>	<b>Gross</b>	<b>\$168,000,000</b>	<b>(\$168,000,000)</b>
<u>Executive</u> provides one-time funding of \$318.0 million Gross (\$18.0 million GF/GP) for per-pupil payments over two fiscal years to districts, ISDs, and nonpublic schools to improve student safety. This section also provided a one-time appropriation of \$168.0 million Gross (\$18.0 million GF/GP) for districts and nonpublic schools (did not include ISDs) in FY 2022-23.	Restricted	150,000,000	(150,000,000)
<u>House</u> concurs with Executive, but adds school resource officers as an eligible expense.	GF/GP	\$18,000,000	(\$18,000,000)
<u>Senate</u> eliminates one-time funding.			
<u>Conference</u> concurs with Senate.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>104. Navigate 360 (Sec. 97a)</b>		<b>Gross</b>	<b>\$1,947,000</b>
<u>Executive</u> eliminates one-time funding of \$1.9 million GF/GP for Michigan Virtual University to support Navigate 360.		Restricted	0
<u>House</u> provides one-time placeholder of \$100 GF/GP.		GF/GP	\$1,947,000
<u>Senate</u> provides additional one-time funding of \$4.0 million GF/GP. Expands eligible uses to include the MichiganCares, PBIS Rewards, and Intervention programs.			\$53,000
<u>Conference</u> provides additional one-time funding of \$2.0 million GF/GP. Concurs with Senate to expand eligible uses.			0
<b>105. School Resource Officers (Sec. 97b)</b>		<b>Gross</b>	<b>\$25,000,000</b>
<u>Executive</u> eliminates \$25.0 million SAF for schools, districts, and ISDs to hire school resource officers. Funding is moved to Sec. 31n(6) (ISD Mental Health and Support Services).		Restricted	25,000,000
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur with Executive.		GF/GP	\$0
			(\$25,000,000)
			\$0
<b>106. School Safety and Mental Health Commission (Sec. 97e)</b>		<b>Gross</b>	<b>\$2,000,000</b>
<u>Executive</u> eliminates one-time funding of \$2.0 million GF/GP for a School Safety and Mental Health Commission within MDE.		Restricted	0
<u>House</u> and <u>Senate</u> concur with Executive.		GF/GP	\$2,000,000
<u>Conference</u> provides additional one-time funding of \$2.0 million SAF, and revises to make requirements for the commission optional.			2,000,000
			(\$2,000,000)
<b>107. Cybersecurity Risk Assessments (Sec. 97g) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides one-time funding of \$9.0 million SAF for grants of up to \$10,000 for districts and ISDs to undergo cybersecurity risk assessments. If funds remain, allows additional grants for implementing security measures.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> does not include this section.			\$9,000,000
<u>Conference</u> concurs with Executive appropriation, but revises to establish a statewide security operations center to monitor and assist in responding to threats and attacks on critical technology infrastructure for districts and ISDs.			9,000,000
			\$0
<b>108. Zero Eyes (Sec. 97i) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> does not include.		Restricted	0
<u>House</u> and <u>Senate</u> concur with Executive.		GF/GP	\$0
<u>Conference</u> provides one-time funding of \$3.0 million SAF for grants to districts and ISDs for a firearm detection software that integrates into existing security cameras.			3,000,000
			\$0
<b>109. Early Interventions (Sec. 97j) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> does not include.		Restricted	0
<u>House</u> and <u>Senate</u> concur with Executive.		GF/GP	\$0
<u>Conference</u> provides one-time funding of \$6.0 million SAF for districts and ISDs to purchase and implement tools to identify early behaviors that could require intervention to prevent abuse, self-harm, or violence in schools.			6,000,000
			\$0
<b>110. Student Advocacy Center of Michigan (Sec. 97g (Senate) &amp; Sec. 97k (Conference)) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> provides one-time funding of \$100,000 SAF to a district for the Student Advocacy Center of Michigan's statewide helpline for families in educational crisis.			100,000
<u>Conference</u> concurs with Senate.			\$0

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>111. Dearborn Cybersecurity (Sec. 97I) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$250,000</b>
<u>Executive</u> does not include.	Restricted	0	250,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$250,000 SAF for Dearborn City School District for a cybersecurity certificate program.			
<b>112. Michigan Virtual University (Sec. 98)</b>	<b>Gross</b>	<b>\$8,000,000</b>	<b>\$1,300,000</b>
<u>Executive</u> revises \$500,000 GF/GP intended as one-time funding for FY 2022-23 to ongoing and increases by an additional \$1.3 million GF/GP for a total of \$9.3 million GF/GP for Michigan Virtual University. Adds intent that Michigan Virtual Learning Research Institute and external stakeholders coordinate with MDE for professional development for employees in childcare facilities, early childhood facilities, and after school programs.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$8,000,000	\$1,300,000
<u>Senate</u> concurs with Executive, but revises \$1.8 million GF/GP to be one-time.			
<u>Conference</u> concurs with Executive, but revises \$1.3 million GF/GP to be one-time.			
<b>113. Michigan Learning Channel (Sec. 98d) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
<u>Executive</u> provides one-time funding of \$5.0 million SAF to Northern Michigan University to support the Michigan Learning Channel.	Restricted	0	5,000,000
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur with Executive.	GF/GP	\$0	\$0
<b>114. Heroes Circle (Sec. 99a) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$100,000</b>
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$100,000
<u>Senate</u> provides one-time funding of \$1.0 million GF/GP to Heroes Circle to expand programming for social-emotional learning.			
<u>Conference</u> provides one-time funding of \$100,000 GF/GP.			
<b>115. Computer Science Professional Learning (Sec. 99gg (House) &amp; Sec. 99b (Senate &amp; Conference)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$4,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	4,000,000
<u>House</u> provides one-time funding of \$6.0 million SAF for districts to develop and implement teacher professional development programs for computer science and computational thinking courses and content.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> provide one-time funding of \$4.0 million SAF.			
<b>116. Autism Alliance (Sec. 99c) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$1.0 million GF/GP to support the Special Education Coalition, as organized by the Autism Alliance of Michigan.			
<u>Conference</u> does not include this section.			
<b>117. Diverse Histories Pilot (Sec. 99d) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$6,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	6,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$10.0 million SAF for districts to implement plans to teach diverse American histories.			
<u>Conference</u> provides one-time funding of \$6.0 million SAF, and also includes the teaching of local history.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>	<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>	
<b>118. Brilliant Detroit (Sec. 31ff (House) &amp; Sec. 99e (Senate &amp; Conference)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	2,000,000
<u>House</u> and <u>Senate</u> provide one-time funding of \$2.0 million SAF for districts to forward funds to a nonprofit (Brilliant Detroit) for high-dosage neighborhood-based tutoring and direct noninstructional services for at-risk pupils ages 3 to 12.	GF/GP	\$0	\$0
<u>Conference</u> concurs with House and Senate, but revises to send funds to Wayne RESA.			
<b>119. Godfrey-Lee School District Roof (Sec. 99f) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$4,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	4,000,000
<u>House</u> concurs with <u>Executive</u> .	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$4.0 million SAF to Godfrey-Lee Public Schools for residual costs associated with the collapse of a high school roof.			
<u>Conference</u> concurs with Senate.			
<b>120. Helping Women Period Pilot (Sec. 99g) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	1,000,000
<u>House</u> concurs with <u>Executive</u> .	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$1.0 million SAF for a pilot program for districts to distribute feminine hygiene products, upon request, to eligible students.			
<u>Conference</u> concurs with Senate.			
<b>121. FIRST Robotics (Sec. 99h)</b>	<b>Gross</b>	<b>\$5,823,200</b>	<b>\$750,000</b>
<u>Executive</u> revises funding for grants to districts, ISDs, and nonpublic schools for PreK-12 robotics competitions as follows: removes \$500,000 SAF in one-time funding and replaces \$600,000 GF/GP with SAF to fully fund section with SAF for a total of \$5.3 million SAF. Strikes nonpublic schools as eligible recipients. Adds requirement for reporting student participation to MDE. Caps expenses at ten teams per building.	Restricted	5,223,200	750,000
<u>House</u> concurs with <u>Executive</u> , but revises \$500,000 SAF to be one-time.	GF/GP	\$600,000	\$0
<u>Senate</u> increases by \$776,800 SAF for a total of \$6.6 million Gross (\$600,000 GF/GP). Concurs with <u>Executive</u> and <u>House</u> on boilerplate, except retains nonpublic schools as eligible recipients.			
<u>Conference</u> increases by \$750,000 SAF for a total of \$6.6 million Gross (\$600,000 GF/GP), of which \$1.3 million SAF is one-time. Concurs with Senate to retain nonpublic schools. Concurs with <u>Executive</u> to add participation reporting requirement. Does not cap expenses and removes requirement for a pledge to not require a payment for teams that do not receive grants.			
<b>122. Shiawassee RESD CTE Center (Sec. 99m) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$450,000</b>
<u>Executive</u> does not include.	Restricted	0	450,000
<u>House</u> and <u>Senate</u> concur with <u>Executive</u> .	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$450,000 SAF for Shiawassee RESD to support the construction of a CTE center.			
<b>123. Lansing CTE Center (Sec. 99n) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$6,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	6,000,000
<u>House</u> concurs with <u>Executive</u> .	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$6.0 million SAF to Ingham County ISD to support the construction of a CTE center.			
<u>Conference</u> concurs with Senate.			



<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>124. MiSTEM Grants (Sec. 99s)</b>		<b>Gross</b>	<b>\$7,634,300</b>
<u>Executive</u> maintains \$7.6 million SAF for STEM programs.		Restricted	7,634,300
<u>House</u> concurs with <u>Executive</u> , but revises total appropriation to be one-time.		GF/GP	\$0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .			<b>\$0</b>
<b>125. Algebra Nation (Sec. 99t)</b>		<b>Gross</b>	<b>\$3,000,000</b>
<u>Executive</u> eliminates one-time funding of \$3.0 million GF/GP for an online algebra tool (Algebra Nation).		Restricted	0
<u>House</u> provides one-time funding of \$2.0 million GF/GP.		GF/GP	\$3,000,000
<u>Senate</u> provides one-time placeholder of \$100 GF/GP.			<b>(\$1,000,000)</b>
<u>Conference</u> concurs with <u>House</u> .			<b>(\$1,000,000)</b>
<b>126. Imagine Learning (Sec. 99u)</b>		<b>Gross</b>	<b>\$6,000,000</b>
<u>Executive</u> eliminates one-time funding of \$6.0 million GF/GP for Imagine Learning to provide an online mathematics tool and a program that provides targeted literacy instruction.		Restricted	0
<u>House</u> concurs with <u>Executive</u> .		GF/GP	\$6,000,000
<u>Senate</u> provides one-time placeholder of \$100 GF/GP.			<b>\$0</b>
<u>Conference</u> provides additional one-time appropriation of \$6.0 million SAF.			<b>\$0</b>
<b>127. Teach for America (Sec. 99x)</b>		<b>Gross</b>	<b>\$20,000,000</b>
<u>Executive</u> eliminates one-time funding of \$20 million Federal SFRF for Teach for America to lead and support teacher recruitment, training, development, and retention.		Federal	20,000,000
<u>House</u> provides one-time placeholder of \$100 GF/GP.		Restricted	0
<u>Senate</u> provides one-time funding of \$1.0 million GF/GP.		GF/GP	\$0
<u>Conference</u> provides one-time funding of \$5.0 million SAF for Teach for America's TeachMichigan initiative.			<b>(\$15,000,000)</b>
<b>128. Project SEARCH (Sec. 99aa)</b>		<b>Gross</b>	<b>\$1,500,000</b>
<u>Executive</u> eliminates one-time funding of \$1.5 million SAF for Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment.		Restricted	1,500,000
<u>House</u> and <u>Senate</u> concur with <u>Executive</u> .		GF/GP	\$0
<u>Conference</u> provides additional one-time funding \$1.5 million SAF for Project SEARCH.			<b>\$0</b>
<b>129. NAF Academies (Sec. 99cc)</b>		<b>Gross</b>	<b>\$253,000</b>
<u>Executive</u> eliminates one-time funding of \$253,000 SAF for competitive grants to districts and ISDs for work-based learning programs hosted in partnership with NAF.		Restricted	253,000
<u>House</u> provides one-time funding of \$253,000 SAF.		GF/GP	\$0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .			<b>(\$253,000)</b>
<b>130. Hispanic Collaborative (Sec. 99ee)</b>		<b>Gross</b>	<b>\$1,500,000</b>
<u>Executive</u> eliminates one-time funding of \$1.5 million GF/GP for a nonprofit that supports academically ambitious first-generation Hispanic high school and college students.		Restricted	0
<u>House</u> concurs with <u>Executive</u> .		GF/GP	\$1,500,000
<u>Senate</u> and <u>Conference</u> provide additional one-time funding of \$6.5 million SAF.			<b>\$5,000,000</b>

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>	<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>	
<b>131. Junior Achievement (Sec. 99ff) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	5,000,000
<u>House</u> provides \$100 GF/GP placeholder for Junior Achievement to create curriculum, educational programs, and professional development for the personal financial education graduation requirement under 2022 PA 105.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides one-time funding of \$5.0 million SAF for Wayne RESA in collaboration with Junior Achievement.			
<b>132. Boys and Girls Club (Sec. 99gg) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$10,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	10,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$15.0 million SAF to Detroit Public Schools Community District to partner with a CBO that provides before- and-after-school programs for children in southeast Michigan to expand locations.			
<u>Conference</u> provides one-time funding of \$10.0 million SAF.			
<b>133. City Year (Sec. 99hh (House &amp; Conference) &amp; Sec. 27o (Senate)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$3,000,000</b>
<u>Executive</u> does not include this section.	Restricted	0	3,000,000
<u>House</u> provides one-time funding of \$3.0 million SAF for Detroit Public Schools Community District to partner with a nonprofit entity to support student success coach AmeriCorps service members to provide academic interventions in mathematics and English language arts and social emotional support to K-12 students.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$3.0 million GF/GP for City Year Fellowship to expand English language and math tutoring services to districts.			
<u>Conference</u> concurs with House, but revises recipient to Wayne RESA.			
<b>134. Playworks (Sec. 99ii) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides one-time placeholder of \$100 GF/GP for Playworks to provide low-income schools with year-round support services and conduct professional development workshops for schools and youth organizations.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> do not include this section.			
<b>135. Wayne-Westland Driver's Training (Sec. 99ii) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$250,000</b>
<u>Executive</u> does not include this section.	Restricted	0	250,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides one-time funding of \$300,000 SAF for Wayne-Westland Community School District to run a pilot program for eligible students to attend drivers training programs.			
<u>Conference</u> provides one-time funding of \$250,000 SAF.			
<b>136. Dearborn Driver's Training (Sec. 99jj) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$250,000</b>
<u>Executive</u> does not include.	Restricted	0	250,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$250,000 SAF for Dearborn City School District to establish a pilot grant program for driver's training programs.			
<b>137. Boys and Girls Club of Grand Rapids (Sec. 99kk) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
<u>Executive</u> does not include.	Restricted	0	5,000,000
<u>House</u> and <u>Senate</u> concur with Executive.	GF/GP	\$0	\$0
<u>Conference</u> provides one-time funding of \$5.0 million SAF for a district or ISD to partner with a CBO to support existing programming and expand locations for that CBO. Allocates \$750,000 to support the Seidman Center in Southeast Grand Rapids.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>138. Eastpointe Pool (Sec. 99hh (Senate) &amp; Sec. 99II (Conference))</b>	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>
– NEW	Restricted	0	500,000
<u>Executive</u> does not include this section.	GF/GP	\$0	\$0
<u>House</u> concurs with Executive.			
<u>Senate</u> provides one-time funding of \$500,000 SAF to Eastpointe Community Schools for the construction of a swimming pool.			
<u>Conference</u> concurs with Senate.			
<b>139. Education Assessments (Sec. 104)</b>	<b>Gross</b>	<b>\$43,759,400</b>	<b>\$1,750,000</b>
<u>Executive</u> maintains \$43.8 million Gross (\$0 GF/GP) for reimbursement of costs associated with state student assessment requirements.	Federal	6,250,000	1,750,000
<u>House</u> and <u>Senate</u> concur with Executive.	Restricted	37,509,400	0
<u>Conference</u> increases by \$1.8 million Federal for a total of \$45.5 million Gross (\$0 GF/GP).	GF/GP	\$0	\$0
<b>140. Digital Literacy (Sec. 104f)</b>	<b>Gross</b>	<b>\$150,000</b>	<b>\$850,000</b>
<u>Executive</u> eliminates one-time funding of \$150,000 SAF for an assessment digital literacy preparation program for pupils in grades K-8 across 50 districts.	Restricted	150,000	850,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> provides additional one-time funding of \$1.2 million SAF. Strikes requirement that the program must be implemented in 50 districts. Requires prioritization of districts with 85% or more K-8 students qualifying for free or reduced lunch, unless the district participated in FY 2022-23.			
<u>Conference</u> provides additional one-time funding of \$1.0 million SAF. Concurs with Senate to strike 50 district requirement. Requires prioritization for partnership model districts and then to districts with at least one school serving K-8 pupils with a free or reduced lunch index of 85% or greater, unless the district participated in FY 2022-23.			
<b>141. Benchmark Assessments (Secs. 104h &amp; 104i)</b>	<b>Gross</b>	<b>\$11,500,000</b>	<b>(\$11,500,000)</b>
<u>Executive</u> maintains \$11.5 million SAF for implementation of benchmark assessments and updates to the 2024-25 school year. Payments are equal to \$12.50 per K-8 pupil. (See Major Boilerplate Changes for Secs. 104h & 104i below.)	Restricted	11,500,000	(11,500,000)
<u>House</u> does not fund for the current year, with the intent that funding for the 2024-25 school year will be appropriated in FY 2024-25. (See Major Boilerplate Changes for Secs. 104h & 104i below.)	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive, but revises payments to be an equal amount per-pupil (does not specify an amount).			
<u>Conference</u> concurs with House.			
<b>142. Adult Education (Sec. 107)</b>	<b>Gross</b>	<b>\$30,000,000</b>	<b>\$10,000,000</b>
<u>Executive</u> increases by \$15.0 million SAF for a total of \$45.0 million SAF for adult education programs. Revises the cap on the percent of participants under subsection (15) (programs that connect adult education participants with employers) that may already have a diploma or certificate from 15% to 10%.	Restricted	30,000,000	10,000,000
<u>House</u> maintains current-year appropriation and maintains cap at 15%.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive, but designates the \$15.0 million SAF increase to be one-time only.			
<u>Conference</u> increases by \$10.0 million SAF for a total of \$40.0 million SAF. Concurs with House to maintain cap at 10%.			

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Conference Change</b>
<b>143. Adult Education Innovation Programs (Sec. 107a) – NEW</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> provides one-time funding of \$15.0 million SAF for the Department of Labor and Economic Opportunity (LEO) to award competitive grants to districts, ISDs, and community colleges (or other providers or organizations partnering with a district, ISD, or community college) to provide programs to improve enrollment in and completion of adult basic education programs. For pilot programs, allocates up to 5% of a grant to conduct program evaluation and identify best practices to scale the program statewide.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> concurs with Executive.			
<b>144. MPSERS Retirement Obligation Reform Reserve Fund (Sec. 147b)</b>		<b>Gross</b>	<b>\$0</b>
<u>Executive</u> and <u>House</u> do not provide a deposit for FY 2023-24. (See Sec. 147b for FY 2022-23.)		Restricted	0
<u>Senate</u> deposits \$500.0 million SAF into the MPSERS Retirement Obligation Reform Reserve Fund.		GF/GP	\$0
<u>Conference</u> does not provide a deposit for FY 2023-24 (See Sec. 147b for FY 2022-23).			
<b>145. Adair Database Payments (Sec. 152a)</b>		<b>Gross</b>	<b>\$38,000,500</b>
<u>Executive</u> increases by \$4.3 million SAF for a total of \$42.3 million SAF for the costs of collecting, maintaining, and reporting data required under <i>Adair v State of Michigan</i> . Of the increase, \$1.3 million SAF is allocated for supporting the Michigan Data Hub Network and \$3.0 million SAF is allocated for costs associated with reporting student data to tribal governments and reporting student participation in federal American Indian programs.		Restricted	38,000,500
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> and <u>Conference</u> increase by \$3.0 million SAF for a total of \$41.0 million SAF. Concur with Executive and House on the \$3.0 million SAF increase (the \$1.3 million SAF increase is moved to Sec. 22m).			
<b>146. Reimbursements to Nonpublic Schools (Sec. 152b)</b>		<b>Gross</b>	<b>\$1,000,000</b>
<u>Executive</u> eliminates \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety, and welfare state requirements.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$1,000,000
<u>Senate</u> and <u>Conference</u> maintain current-year appropriation.			

<b><u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u></b>		<b><u>FY 2022-23 Year-to-Date (as of 2/8/23)</u></b>	<b><u>FY 2023-24 Conference Change</u></b>
<b>147. Removal of One-Time Items</b>	<b>Gross</b>	<b>\$322,932,500</b>	<b>(\$322,932,500)</b>
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> remove \$322.9 million	Federal	205,000,000	(205,000,000)
Gross (including the removal of \$25.8 million GF/GP) in one-time items:	Restricted	92,127,500	(92,127,500)
	GF/GP	\$25,805,000	(\$25,805,000)
<ul style="list-style-type: none"> <li>• \$5.0 million SAF for Consolidation Studies (Sec. 11x)</li> <li>• \$20.0 million SAF for Infrastructure Study (Sec. 11y)</li> <li>• \$5.0 million SAF for Learning Pods (Sec. 23f)</li> <li>• \$175.0 million Gross (\$0 GF/GP) for Grow Your Own Programs (Sec. 27b)</li> <li>• \$15.0 million SAF for Troops to Teachers (Sec. 30c)</li> <li>• \$12.0 million GF/GP for Beyond Basics (Sec. 31c)</li> <li>• \$50.0 million Federal SFRF for TRAILS Program (Sec. 31p)</li> <li>• \$2.0 million GF/GP for Discover You (Sec. 31q)</li> <li>• \$700,000 SAF for Eastern Upper Peninsula ISD Learning Center (Sec. 31bb)</li> <li>• \$1.1 million GF/GP for Purple Star Program (Sec. 31cc)</li> <li>• \$427,500 SAF for Roadmaps Program (Sec. 31dd)</li> <li>• \$500,000 GF/GP for Detroit Horse Power (Sec. 31ee)</li> <li>• \$5.0 million GF/GP for BookNook (Sec. 32u)</li> <li>• \$1.0 million SAF for Innovative Community Libraries (Sec. 35g)</li> <li>• \$500,000 GF/GP for Jewish Federation of Metro Detroit (Sec. 35h)</li> <li>• \$10.0 million SAF for CTE Teacher Recruitment and Retention (Sec. 61i)</li> <li>• \$2.0 million GF/GP for Skilled Trades for Students Program (Sec. 67e)</li> <li>• \$15.0 million SAF for Cross-System Intervention Approach (Sec. 97f)</li> <li>• \$500,000 GF/GP for Women in Technology Foundation (Sec. 99i)</li> <li>• \$200,000 GF/GP for Square One (Sec. 99j)</li> <li>• \$2.0 million GF/GP for MI Science Center (Sec. 99dd)</li> </ul>			
<b>148. Other Major Cost Adjustments</b>	<b>Gross</b>	<b>\$967,142,400</b>	<b>\$15,895,000</b>
<u>Executive</u> revises the following to reflect updated cost estimates:	Federal	915,000,000	1,400,000
<ul style="list-style-type: none"> <li>• Sec. 11m – Reduces cash flow borrowing by \$6.8 million SAF to \$1.0 million SAF.</li> <li>• Sec. 26b – Increases payment in lieu of taxes (PILT) by \$95,000 SAF to \$5.1 million SAF.</li> <li>• Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$11.2 million SAF to \$26.0 million SAF.</li> <li>• Sec. 31d – Increases the state share of school lunch programs by \$737,000 SAF to \$25.3 million SAF and increases federal funding by \$1.4 million to \$916.4 million.</li> </ul>	Restricted	52,142,400	14,495,000
	GF/GP	\$0	\$0
<u>House</u> and <u>Senate</u> concur with <u>Executive</u> .			
<u>Conference</u> concurs with <u>Executive</u> , <u>House</u> , and <u>Senate</u> , except increases the state share for school lunches by \$5.0 million SAF to \$29.6 million SAF and adds an increase to Sec. 31f (School Breakfast) of \$5.0 million SAF for a total of \$16.9 million SAF.			
<b>149. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>(\$45,200)</b>
<u>Executive</u> reflects reduced costs of \$45,200 Gross, including a reduction of \$43,700 GF/GP, for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted	NA	(1,500)
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur with <u>Executive</u> .	GF/GP	NA	(\$43,700)

## **Major Boilerplate Changes from FY 2022-23**

### ***Sec. 6. Pupil Membership Definitions – REVISED***

Executive clarifies that the full-time equated (FTE) membership for a pupil enrolled in a middle college program cannot exceed more than 1.0 FTE and adds definition for graduating in "fewer than 5 years" as at least one semester early. House and Senate concur with Executive. Conference concurs with Executive, and revises to clarify that this means five years in high school.

Executive provides that a district may, with approval of the State Superintendent, hold the fall pupil membership count day on the first Thursday in October if the first Wednesday in October falls on a date of religious or cultural significance, as determined by MDE. House concurs with Executive. Senate concurs with Executive and House, but does not require State Superintendent approval. Conference concurs with Senate, but revises to allow districts to determine what constitutes a date of religious or cultural significance.

Executive strikes provision that, for the 2020-21, 2021-22, and 2022-23 school years only, allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code. House and Senate concur with Executive. Conference extends through the 2023-24 school year.

Senate adds that a PreK pupil under Sec. 32e may be counted in membership as 1.2 FTE. Conference does not include.

### ***Sec. 6a. Supplemental Pupil Count – REVISED***

Executive provides that a district may, with approval of the State Superintendent, hold the spring supplemental pupil membership count day on the second Thursday in February if the second Wednesday in February falls on a date of religious or cultural significance, as determined by MDE. House concurs with Executive. Senate concurs with Executive and House, but does not require State Superintendent approval. Conference concurs with Senate, but revises to allow districts to determine what constitutes a date of religious or cultural significance.

### ***Sec. 19. State and Federal Reporting Requirements – REVISED***

Executive adds requirement that a district must provide CEPI with information related to personnel vacancies within 30 days of changes in employment or assignment status, including vacancy start and end dates and reasons for vacancy and vacancy termination. House, Senate, and Conference concur with Executive.

Executive also adds requirement that a district or ISD must collect and submit to CEPI tribal affiliation data for all students and staff and identification of student participation in federal American Indian education programs. House, Senate, and Conference concur with Executive.

### ***Sec. 21f. Virtual Courses – REVISED***

Executive maintains current law. House and Senate revise to waive parental consent for courses that meet virtually for no more than 15 days in a school year. Also revise definition of "virtual course" to include courses where any portion of the curriculum is delivered virtually rather than requiring a majority of the curriculum to be virtual. Conference concurs with House and Senate, but revises to require parental notice. Also requires the 15 virtual days to be due to emergency closures, testing days, or up to 30 hours of professional development.

### ***Secs. 22a, 22b, & 51c. Cost Adjustment Process – REVISED***

Executive removes requirement that the State Budget Director must notify the House and Senate subcommittees on school aid and the House and Senate fiscal agencies within 14 days of any fund transfer between Secs. 22a, 22b, and 51c. House, Senate, and Conference concur with Executive.

### ***Sec. 22p. Partnership District Discretionary Payment – REVISED***

Executive adds the following requirements for the 3-year partnership agreement that a partnership district must have in order to receive funding under Sec. 22b: the agreement must include measurable academic outcomes that are intended to measure improved high school graduation rates, and outcomes that measure school attendance rates. House, Senate, and Conference concur with Executive.

### ***Sec. 31m. School Mental Health and Support Services Fund – DELETED***

Executive repeals this section, which established the School Mental Health and Support Services Fund. House, Senate, and Conference concur with Executive.

### ***Sec. 31n(2). School Mental Health Advisory Council – REVISED***

Executive maintains current law, which requires DHHS to maintain an advisory council for programs funded under Sec. 31n. House concurs with Executive. Senate adds that the council is also for any other funding under the School Aid Act to improve or maintain the mental health of students. Conference concurs with Senate, but revises to exclude funding from under Sec. 31a(7) and Sec. 31a(8).

## **Major Boilerplate Changes from FY 2022-23**

### ***Secs. 32d & 39. Great Start Readiness Program – REVISED***

Executive revises provision that if a program cannot hire a teacher with proper training, that program may hire an individual with at least five years of experience by adding that an individual with at least three years of experience may qualify based on the recommendation of the ISD after a classroom observation. House concurs with Executive. Senate concurs with Executive and House, and adds that years of experience may include Head Start or licensed child care centers. Conference concurs with Senate, but adds that individuals must also have significant training in early childhood or child development.

Executive revises provision that if a program cannot hire a paraprofessional with proper training, that program may hire an individual with at least one course in early childhood education or child development by adding that an individual who enrolls in a child development associate credential with at least six months of verified experience may also qualify. House, Senate, and Conference concur with Executive.

Executive revises current 2% program spending cap on outreach, recruiting, and public awareness by revising the provision to only apply to programs participating in statewide marketing and outreach efforts (programs not participating in statewide marketing would be prohibited from spending any portion of funds on outreach). House, Senate, and Conference concur with Executive.

Executive adds requirement that a program's application must include the total number of age-eligible children in the community in addition to the current requirement to include total number of children who meet the criteria for GSRP. House, Senate, and Conference concur with Executive.

Senate allows an ISD or consortium of ISDs to approve a waiver from the requirement that blended GSRP/Head Start slots comply with requirements under both programs. Requires ISDs to report on these waivers annually. Conference allows MDE to approve the waivers and requires MDE to report on these waivers annually.

Senate allows recipients to utilize materials and supplies purchased for GSRP for other early care and education activities. Conference concurs with Senate.

### ***Sec. 32e. PreK Pupil Membership – NOT INCLUDED***

Senate allows a PreK pupil to be counted in membership as 1.2 FTE under Sec. 6 if the PreK program is offered for the same hours and days as first grade; includes an age-appropriate curriculum that includes Connect4Learning; and meets other requirements. Conference does not include.

### ***Sec. 32p. Early Childhood Block Grants – REVISED***

Executive revises the name of local great start collaborative and parent coalitions to local great start collaborative and family coalitions. Adds requirement that a coalition must ensure its local great start system provides supports for community infrastructure. House, Senate, and Conference concur with Executive.

### ***Sec. 94a. Center for Educational Performance and Information – REVISED***

Executive adds requirement that the P-20 longitudinal data system includes data associated with students who have been identified as having an affiliation to one or more federally recognized Indian tribes and data related to student participation in federal American Indian programs. House, Senate, and Conference concur with Executive.

### ***Sec. 98a. Extended COVID-19 Learning Plan – DELETED***

Executive repeals this section, which required districts to provide instruction under an extended COVID-19 learning plan for FY 2020-21. House, Senate, and Conference concur with Executive.

### ***Sec. 98b. Benchmark Reporting Requirements – DELETED***

Executive repeals this section, which requires districts to comply with benchmark reporting requirements to receive state aid. House, Senate, and Conference concur with Executive.

### ***Sec. 101. Eligibility to Receive State Aid – REVISED***

Executive maintains current law. House, Senate, and Conference add that the approval of snow days for a district must not take into account whether that district counts days of professional development as days of pupil instruction.

### ***Secs. 104h & 104i. Benchmark Assessments for the Following School Year – REVISED***

Executive adds requirement that the same benchmark assessment be administered in both the fall and the spring. Revises deadline for MDE to report on benchmark assessment data from September 25 to November 15. House maintains current law (section is not funded for FY 2023-24). Senate concurs with Executive. Conference does not fund section for FY 2023-24, but concurs with Executive and Senate boilerplate changes with the intent that funding will resume in FY 2024-25.

**Major Boilerplate Changes from FY 2022-23**

**Sec. 121. Determination of a District's Property Value – REVISED**

Executive strikes requirement that adjustments to a district's valuation due to state tax tribunal decisions or other certain circumstances must not be made for more than six fiscal years preceding the fiscal year in which the adjustment is made. House, Senate, and Conference concur with Executive.

**Sec. 163. Educator Certification Requirements – REVISED**

Executive clarifies that an individual employed as a superintendent, principal, or assistant principal must meet both the requirements under Sec. 1246 of the Revised School Code and rules promulgated by the department. House, Senate, and Conference concur with Executive.

**Sec. 164g. Legal Action Against the State – DELETED**

Executive repeals this section, which establishes a penalty in an amount equal to the amount spent if a district or ISD uses state funding to pay for an expense relating to any legal action initiated by the district or ISD against the state. House, Senate, and Conference concur with Executive.

**Sec. 164h. Collective Bargaining Agreement Penalty – DELETED**

Executive repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences, automatically deducts union dues from paychecks, conflicts with any state or federal transparency laws, or uses a method of compensation that does not comply with Sec. 1250 of the Revised School Code. House, Senate, and Conference concur with Executive.

**Sec. 164i. Access to State and Local Services – NEW**

Executive prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede a marginalized community's access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. House concurs with Executive. Senate does not include this section. Conference prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs and requires local governments to report on actions that attempt to restrict duties of local health officers.

**Sec. 166. Disciplinary Policy for Abortion Referral – DELETED**

Executive repeals this section, which requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent or legal guardian of the pupil) for making abortion referrals. House, Senate, and Conference concur with Executive.

**Sec. 166a. Requirements Related to Sex Education – DELETED**

Executive repeals this section, which provides requirements related to the provision of reproductive health and sex education. House, Senate, and Conference concur with Executive.

**Sec. 296. Automatic Proration – REVISED**

Conference requires that if a deposit from the School Aid Countercyclical Budget and Foundation Stabilization Fund is made into the School Aid Fund to avoid or reduce proration, that amount may only be used to avoid or reduce proration for districts, ISDs, and other entities under Article I.

**Supplemental Recommendations for FY 2022-23 Appropriations**

**FY 2022-23 Recommendation**

**1. MI Kids Back on Track (Sec. 23g) – NEW**

Executive provides one-time funding of \$300.0 million SAF for per-pupil payments to districts to implement a MI Kids Back on Track plan to address unfinished learning. Requires districts to provide a 100% funding match.

House concurs with Executive, but revises to 50% funding match, expands to include ISDs, and expands allowable uses, including adding summer school.

Senate provides one-time funding of \$100.0 million SAF. Concurs with Executive to provide a 100% funding match. Concurs with House to expand allowable uses, except does not include summer school.

Conference provides one-time funding of \$150.0 million SAF for payments to districts, ISDs, and the Michigan Schools for the Deaf and Blind in an equal amount per pupil who is not proficient in math or reading. Does not include a funding match. Concurs with House to expand allowable uses, including adding summer school. Allocates \$600,000 to Clinton County RESA to work with the Michigan Association of Intermediate School Administrators to determine eligible tutoring programs, provide assistance, and report data.

	Gross	\$150,000,000
Restricted		150,000,000
GF/GP		\$0



**Supplemental Recommendations for FY 2022-23 Appropriations**

**FY 2022-23  
Recommendation**

<p><b>2. Detroit Literacy Settlement (Sec. 11v) – NEW</b>  <u>Executive</u> provides one-time funding of \$94.4 million SAF for DPSCD for literacy-related programs and initiatives. This grant is intended to fulfill a state agreement in the <i>Gary B. v. Whitmer</i> settlement.  <u>House</u> concurs with <u>Executive</u>.  <u>Senate</u> concurs with <u>Executive</u>, but adds requirement for DPSCD to submit a plan on how it will use community input to guide expenditure of the funds and requires at least one community conversation about literacy-related programs and initiatives.  <u>Conference</u> concurs with <u>Executive</u>, but prohibits funds from being used to supplant funding for existing literacy programs. Requires DPSCD to convene a task force and spend funds only as described in the <i>Gary B. v. Whitmer</i> settlement.</p>	<p><b>Gross</b>  Restricted  GF/GP</p>	<p><b>\$94,400,000</b>  94,400,000  \$0</p>
<p><b>3. Talent Together – Grow Your Own (Sec. 27p) – NEW</b>  <u>Executive</u> does not include this section.  <u>House</u> and <u>Senate</u> concur with <u>Executive</u>.  <u>Conference</u> provides one-time funding of \$66.4 million SAF for an apprenticeship model grow your own program as part of a consortia of at least 45 ISDs to provide a no-cost pathway for support staff to become certified teachers.</p>	<p><b>Gross</b>  Restricted  GF/GP</p>	<p><b>\$66,353,000</b>  66,353,000  \$0</p>
<p><b>4. MI Healthy Schools Grant Program (Sec. 12a) – NEW</b>  <u>Executive</u> provides one-time funding of \$300.0 million SAF for competitive grants to schools to lower energy costs and improve health outcomes at school facilities.  <u>House</u> concurs with <u>Executive</u>.  <u>Senate</u> provides one-time funding of \$150.0 million SAF and adds that funds may be used toward Healthy Hydration program match funding.  <u>Conference</u> provides one-time funding of \$50.0 million SAF, and concurs with <u>Senate</u> boilerplate.</p>	<p><b>Gross</b>  Restricted  GF/GP</p>	<p><b>\$50,000,000</b>  50,000,000  \$0</p>
<p><b>5. School Aid Rainy Day Fund (Sec. 11z) – NEW</b>  <u>Executive</u> does not include this section (See Sec. 11z for FY 2023-24).  <u>House</u> and <u>Senate</u> do not include this section.  <u>Conference</u> creates the School Aid Countercyclical Budget and Foundation Stabilization Fund as a subaccount of the School Aid Fund and deposits \$450.0 million SAF into the fund. Allows the State Budget Director to deposit money from the fund into the School Aid Fund to avoid or reduce proration under Sec. 296 or avoid a year-over-year reduction in SAF revenue. Requires funds to only be used for purposes under Article 1.</p>	<p><b>Gross</b>  Restricted  GF/GP</p>	<p><b>\$0</b>  0  \$0</p>
<p><b>6. MPSERS Retirement Obligation Reform Reserve Fund (Sec. 147b)</b>  <u>Executive</u> increases by \$500.0 million SAF for a total deposit of \$925.0 million SAF into the MPSERS Retirement Obligation Reform Reserve Fund. Maintains that \$425.0 million is intended to offset costs associated with the reduction of the payroll growth assumption.  <u>House</u> concurs with <u>Executive</u>.  <u>Senate</u> does not provide a deposit for FY 2022-23. (See Sec. 147b for FY 2023-24.)  <u>Conference</u> increases by \$400.0 million SAF for a total deposit of \$825.0 million SAF into the MPSERS Retirement Obligation Reform Reserve Fund.</p>	<p><b>Gross</b>  Restricted  GF/GP</p>	<p><b>\$0</b>  0  \$0</p>
<p><b>7. School Transportation Fund (Sec. 22k) – NEW</b>  <u>Executive</u> does not include this section.  <u>House</u> and <u>Senate</u> do not include this section.  <u>Conference</u> creates the School Transportation Fund and deposits \$350.0 million SAF into the fund.</p>	<p><b>Gross</b>  Restricted  GF/GP</p>	<p><b>\$0</b>  0  \$0</p>
<p><b>8. Enrollment Stabilization Fund (Sec. 29) – NEW</b>  <u>Executive</u> does not include this section.  <u>House</u> and <u>Senate</u> concur with <u>Executive</u>.  <u>Conference</u> creates the Enrollment Stabilization Fund and deposits \$314.0 million SAF into the fund.</p>	<p><b>Gross</b>  Restricted  GF/GP</p>	<p><b>\$0</b>  0  \$0</p>

**Supplemental Recommendations for FY 2022-23 Appropriations**

**FY 2022-23  
Recommendation**

**9. School Meals Reserve Fund (Sec. 30e) – NEW**

Executive does not include this section.

House and Senate concur with Executive.

Conference creates the School Meals Reserve Fund and deposits \$245.0 million SAF into the fund. Requires unspent state funds in Secs. 30d, 31d, and 31f to be deposited into the fund at the end of the fiscal year.

<b>Gross</b>	<b>\$0</b>
Restricted	0
GF/GP	\$0

**10. GSRP Reserve Fund (Sec. 32e) – NEW**

Executive does not include this section.

House and Senate concur with Executive.

Conference creates the Great Start Readiness Program Reserve Fund and deposits \$200.0 million SAF into the fund.

<b>Gross</b>	<b>\$0</b>
Restricted	0
GF/GP	\$0

**11. School Consolidation and Infrastructure Fund (Sec. 11x)**

Executive deposits \$500.0 million SAF into the School Aid Consolidation and Infrastructure Fund. Strikes requirement that no more than 50% of funds be appropriated for non-consolidation related infrastructure projects. Adds intent that funds are not appropriated for infrastructure projects until a facility condition assessment under Sec. 11y is completed.

House deposits \$714.2 million SAF into the fund and concurs with Executive on boilerplate.

Senate and Conference do not include deposit, but concur with Executive on boilerplate.

<b>Gross</b>	<b>\$0</b>
Restricted	0
GF/GP	\$0

**12. School Consolidation Studies (Sec. 11x(6))**

Executive maintains \$5.0 million SAF for feasibility studies for consolidation, but revises to "consolidation of services" and restricts recipients to ISDs and districts with more than 40,000 pupils (DPSCD). Requires grants to be an equal amount per pupil and provides additional requirements for recipients to be eligible for funding.

House concurs with Executive, but revises to include both physical consolidation and consolidation of services.

Senate concurs with Executive to revise to consolidation of services and provide additional requirements for recipients. Does not revise eligible recipients or grant amounts. Revises to include consolidation of buildings within a district and consolidation of transportation-related activities as eligible uses of funds.

Conference concurs with Senate, but also concurs with House to include physical consolidation.

<b>Gross</b>	<b>\$0</b>
Restricted	0
GF/GP	\$0

**13. Debt Payments (Sec. 11z) – NEW**

Executive does not include this section.

House concurs with Executive. (House provides funding in Sec. 22e for FY 2023-24.)

Senate provides \$52.5 million SAF to forgive outstanding debt for certain districts.

Conference does not include this section.

<b>Gross</b>	<b>\$0</b>
Restricted	0
GF/GP	\$0

**14. Energy Audits (Sec. 11aa) – NEW**

Executive does not include this section.

House and Senate do not include this section.

Conference provides one-time funding of \$20.0 million SAF for including ASHRAE Level II Energy Efficiency Audits to the school facility studies under Sec. 11y.

<b>Gross</b>	<b>\$20,000,000</b>
Restricted	20,000,000
GF/GP	\$0

**15. Foundation Allowances (Secs. 22a & 22b)**

Executive reduces by \$33.0 million Gross (including a reduction of \$150,000 GF/GP) for a total of \$10.1 billion Gross (\$240,700 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values. Allocates \$1.0 million for payments to districts for state compliance with federal maintenance of equity requirements under the ARP Act.

House and Senate concur with Executive.

Conference reduces by \$72.0 million Gross (including a reduction of \$15,000 GF/GP) for a total of \$10.1 billion Gross (\$375,700 GF/GP). Concur with Executive to allocate \$1.0 million for payments to districts for state compliance.

<b>Gross</b>	<b>(\$72,000,000)</b>
Restricted	(71,985,000)
GF/GP	(\$15,000)

**Supplemental Recommendations for FY 2022-23 Appropriations**

**FY 2022-23  
Recommendation**

<p><b>16. District Transportation Study (Sec. 22l) – NEW</b>  <u>Executive</u> does not include this section.  <u>House</u> and <u>Senate</u> do not include this section.  <u>Conference</u> provides one-time funding of \$200,000 School Transportation Fund to an ISD for a study on transportation costs. Requires a report by February 29, 2024.</p>	<p><b>Gross</b>                  Restricted                  GF/GP</p>	<p><b>\$200,000</b>                  200,000                  \$0</p>
<p><b>17. Educator Fellowship Public Provider Fund (Sec. 27d)</b>  <u>Executive</u> deposits \$25.0 million SAF into the Educator Fellowship Public Programs Fund for improving the educator workforce through recruitment efforts for students attending public educator preparation programs.  <u>House</u> concurs with <u>Executive</u>.  <u>Senate</u> and <u>Conference</u> do not include this section.</p>	<p><b>Gross</b>                  Restricted                  GF/GP</p>	<p><b>\$0</b>                  0                  \$0</p>
<p><b>18. Talent Together Coalition (Sec. 27g) – NEW</b>  <u>Executive</u> provides one-time funding of \$25.0 million SAF for per-pupil payments to ISDs and consortia of ISDs to partner with an eligible nonprofit to support teacher recruitment and retention, teacher certification programs, school leader development programs, and other activities to support educator talent efforts.  <u>House</u> and <u>Senate</u> concur with <u>Executive</u>.  <u>Conference</u> provides one-time funding of \$10.0 million SAF.</p>	<p><b>Gross</b>                  Restricted                  GF/GP</p>	<p><b>\$10,000,000</b>                  10,000,000                  \$0</p>
<p><b>19. Universal School Meals (Sec. 30d) – NEW</b>  <u>Executive</u> does not include this section for FY 2022-23 (See Sec. 30d for FY 2023-24).  <u>House</u> provides \$25.0 million SAF to provide free school lunch and breakfast for all PreK-12 students when combined with other available federal and state funding. Requires districts to offer meals that meet dietary restrictions.  <u>Senate</u> concurs with <u>House</u>, but does not include dietary requirement.  <u>Conference</u> provides \$25.0 million School Meals Reserve Fund. Encourages, but does not require, districts to meet dietary restrictions listed in House boilerplate.</p>	<p><b>Gross</b>                  Restricted                  GF/GP</p>	<p><b>\$25,000,000</b>                  25,000,000                  \$0</p>
<p><b>20. Dietary Restrictions (Sec. 30e (House) &amp; Sec. 31l (Senate)) – NEW</b>  <u>Executive</u> does not include this section.  <u>House</u> provides one-time funding of \$10.0 million SAF over two fiscal years for districts and ISDs to offer meals that meet dietary restrictions, including gluten free, vegetarian, vegan, and, upon request, kosher, halal, and any allergy restrictions as confirmed by a doctor's note.  <u>Senate</u> provides one-time funding of \$5.0 million SAF for districts, ISDs, and the Michigan School for the Deaf and Blind to offer meals upon request that meet dietary restrictions, including meals catered to medical needs, vegetarian meals, vegan meals, or meals prepared in accordance with religious dietary guidelines.  <u>Conference</u> does not include this section.</p>	<p><b>Gross</b>                  Restricted                  GF/GP</p>	<p><b>\$0</b>                  0                  \$0</p>
<p><b>21. Student Meal Debt Forgiveness (Sec. 31k) – NEW</b>  <u>Executive</u> does not include this section for FY 2022-23 (See Sec. 31k for FY 2023-24).  <u>House</u>, <u>Senate</u>, and <u>Conference</u> provide one-time funding of \$2.5 million SAF for payments to reimburse districts that have forgiven all outstanding student meal debt. Recipients must adopt policies to prevent public identification or stigmatization of students who cannot pay for a school meal.</p>	<p><b>Gross</b>                  Restricted                  GF/GP</p>	<p><b>\$2,500,000</b>                  2,500,000                  \$0</p>
<p><b>22. TRAILS Program (Sec. 31p)</b>  <u>Executive</u> maintains \$50.0 million Federal SFRF, but revises language to clarify that ISDs receiving funds under this program must forward those funds to TRAILS programs, which must use the funding to provide services described in this section statewide.  <u>House</u>, <u>Senate</u>, and <u>Conference</u> concur with <u>Executive</u>.</p>	<p><b>Gross</b>                  Restricted                  GF/GP</p>	<p><b>\$0</b>                  0                  \$0</p>

**Supplemental Recommendations for FY 2022-23 Appropriations**

**FY 2022-23  
Recommendation**

<p><b>23. GSRP (Sec. 32d)</b>  <u>Executive</u> increases allocation for a GSRP longitudinal evaluation by \$150,000 GF/GP for a total of \$500,000. Total GSRP funding is \$452.6 million Gross (\$500,000 GF/GP). Strikes work project language that allows funds to be carried forward into FY 2023-24 (an estimated \$83.0 million Federal SFRF from FY 2021-22 and \$50.0 million Federal SFRF from FY 2022-23 is expected to otherwise be carried forward). The lapsed federal funding is used for other new GSRP supplemental items.  <u>House</u> concurs with Executive, but does not re-appropriate federal funding (uses SAF).  <u>Senate</u> maintains \$350,000 GF/GP. Total GSRP funding is \$452.5 million Gross (\$350,000 GF/GP). Concurs with Executive and House to lapse federal funding, but does not re-appropriate.  <u>Conference</u> concurs with House.</p>	<p><b>Gross</b>                  Restricted                  GF/GP</p>	<p><b>\$150,000</b>                  0                  \$150,000</p>
<p><b>24. GSRP Classroom Start-Up Grants (Sec. 32d(26)) – NEW</b>  <u>Executive</u> provides one-time funding of \$50.0 million SAF for grants of up to \$25,000 for each new or expanded GSRP classroom. Requires funds to be used for costs associated with attracting, recruiting, retaining, and licensing required staff; supporting facility improvements or purchasing necessary facility space; outreach material for public awareness; and improving a provider's rating.  <u>House</u> provides one-time funding of \$63.5 million SAF.  <u>Senate</u> does not include this subsection.  <u>Conference</u> provides one-time funding of \$35.0 million SAF.</p>	<p><b>Gross</b>                  Restricted                  GF/GP</p>	<p><b>\$35,000,000</b>                  35,000,000                  \$0</p>
<p><b>25. GSRP Expansion Grants (Sec. 32d(27)) – NEW</b>  <u>Executive</u> provides one-time funding of \$75.0 million Federal SFRF for grants of \$75,000 to GSRP programs that expand to 5 days a week and add additional weeks to the program year. Allows MDE to use up to 2.5% of funds for administration.  <u>House</u> concurs with Executive, but revises fund source to SAF and removes allocation for administration.  <u>Senate</u> and <u>Conference</u> do not include this subsection.</p>	<p><b>Gross</b>                  Federal                  Restricted                  GF/GP</p>	<p><b>\$0</b>                  0                  0                  \$0</p>
<p><b>26. GSRP Awareness Campaign (Sec. 32d(28)) – NEW</b>  <u>Executive</u> provides one-time funding of \$10.0 million Federal SFRF for MDE to partner with a consortium of ISDs and community-based organizations (CBOs) to implement a multi-year statewide awareness campaign about the availability of services through GSRP. Allows MDE to use up to 2.5% of funds for administration.  <u>House</u> concurs with Executive, but revises fund source to SAF, allocates funding for a consortium of ISDs to partner with MDE and CBOs, and removes allocation for administration.  <u>Senate</u> does not include this subsection.  <u>Conference</u> provides one-time funding of \$5.0 million SAF, and concurs with House boilerplate.</p>	<p><b>Gross</b>                  Federal                  Restricted                  GF/GP</p>	<p><b>\$5,000,000</b>                  0                  5,000,000                  \$0</p>
<p><b>27. Early Childhood Workforce Project (Sec. 32v) – NEW</b>  <u>Executive</u> provides one-time funding of \$50.0 million Federal SFRF to assess early childhood workforce needs; promote clear career pathways; align professional development, certificates, and degrees; develop alternative training programs; and pilot recruitment and retention projects. Allows MDE to use up to 2.5% of funds for administration.  <u>House</u> and <u>Senate</u> do not include this section.  <u>Conference</u> provides one-time funding of \$30.0 million SAF. Concurs with Executive, but does not include 2.5% allocation for administration.</p>	<p><b>Gross</b>                  Federal                  Restricted                  GF/GP</p>	<p><b>\$30,000,000</b>                  0                  30,000,000                  \$0</p>
<p><b>28. Federal Grants (Sec. 39a)</b>  <u>Executive</u> increases federal grants under Every Student Succeeds Act (ESSA) by \$2.4 million and other federal grants by \$4.0 million.  <u>House</u>, <u>Senate</u>, and <u>Conference</u> increase ESSA grants by \$30.3 million federal and other federal grants by \$4.0 million.</p>	<p><b>Gross</b>                  Federal                  Restricted                  GF/GP</p>	<p><b>\$34,300,000</b>                  34,300,000                  0                  \$0</p>

**Supplemental Recommendations for FY 2022-23 Appropriations**

**FY 2022-23  
Recommendation**

**29. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, & 56)**

Executive increases by \$112.6 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$2.0 billion.

House and Senate concur with Executive.

Conference increases by \$112.8 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$2.0 billion.

<b>Gross</b>	<b>\$112,793,000</b>
Restricted	112,793,000
GF/GP	\$0

**30. Other Major Cost Adjustments**

Executive revises the following to reflect updated cost estimates:

- Sec. 11m – Reduces cash flow borrowing by \$6.8 million SAF to \$1.0 million SAF.
- Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$5.7 million SAF for a total of \$20.5 million SAF.
- Sec. 31d – Increases federal funding for school lunches by \$1.4 million to \$916.4 million.

House and Senate concur with Executive.

Conference concurs with Executive, House, and Senate, and also revises the following:

- Sec. 31d – Increases the state share for school lunches by \$3.0 million SAF to \$27.6 million SAF
- Sec. 147a(2) – Increases the MPSERS Normal Cost Offset by \$2.3 million Gross (\$15,000 GF/GP) for a total of \$194.0 million SAF (\$65,000 GF/GP).
- Sec. 147e – Increases MPSERS Added Normal Costs by \$8.0 million SAF for a total of \$62.0 million SAF.

<b>Gross</b>	<b>\$13,550,000</b>
Federal	1,400,000
Restricted	1,900,000
GF/GP	\$0

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Conference Supplemental	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 Conference
11j	School Bond Redemption Fund	\$111,000,000		\$111,000,000	\$111,000,000	\$111,000,000	\$111,000,000		\$111,000,000
11m	Cash Flow Borrowing Costs	\$7,800,000	(\$6,800,000)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	(\$6,800,000)	\$1,000,000
11s	Flint Declaration of Emergency	\$8,075,000		\$8,075,000	\$8,075,000	\$8,075,000	\$8,075,000		\$8,075,000
11s(7)	Flint Early Childhood Collaborative	\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000
11v	DPSCD Settlement Payment - NEW	\$0	\$94,400,000	\$94,400,000	\$0	\$0	\$0		\$0
11x	Consolidation Studies	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
11y	Infrastructure Study	\$20,000,000		\$20,000,000	\$0	\$0	\$0	(\$20,000,000)	\$0
11z	Debt Payments - NEW	\$0		\$0	\$0	\$0	\$0		\$0
11aa	Energy Efficiency Audits - NEW	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0		\$0
12a	MI Healthy Schools Grant Program - NEW	\$0	\$50,000,000	\$50,000,000	\$0	\$0	\$0		\$0
12b	School-Based Health Center Facility Upgrades - NEW	\$0		\$0	\$25,000,000	\$25,000,000	\$0	\$45,000,000	\$45,000,000
12c	Consolidation Grants - NEW	\$0		\$0	\$245,000,000	\$245,000,000	\$100,000,000	\$245,000,000	\$245,000,000
20f	Categorical Offset Payments	\$18,000,000		\$18,000,000	\$18,000,000	\$0	\$18,000,000	\$9,000,000	\$27,000,000
21h	Partnership Model Districts	\$6,137,400		\$6,137,400	\$6,137,400	\$6,137,400	\$6,137,400		\$6,137,400
21h(7)	Partnership Model Districts Supplemental Funding - NEW	\$0		\$0	\$36,000,000	\$36,000,000	\$12,000,000	\$36,000,000	\$36,000,000
22a	Foundations: Proposal A Obligation Payment	\$4,376,000,000	(\$49,000,000)	\$4,327,000,000	\$4,212,000,000	\$4,212,000,000	\$4,212,000,000	(\$170,000,000)	\$4,206,000,000
22b	Foundations: Discretionary Payment	\$5,758,000,000	(\$23,000,000)	\$5,735,000,000	\$6,285,000,000	\$6,264,100,000	\$6,304,000,000	\$550,200,000	\$6,308,200,000
22b	PreK Expansion - NEW	\$0		\$0	\$0	\$0	\$117,000,000		\$0
22c	Foundations: Equity Payment	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$3,000,000
22d	Isolated District Funding	\$8,858,000		\$8,858,000	\$9,301,000	\$11,101,000	\$11,189,500	\$2,743,000	\$11,601,000
22d(8)	Grosse Ile Funding - NEW	\$0		\$0	\$0	\$500,000	\$500,000		\$0
22e	Debt Forgiveness - NEW	\$0		\$0	\$0	\$40,000,000	\$0		\$0
22l	Transportation Costs - NEW	\$0	\$200,000	\$200,000	\$0	\$150,000,000	\$0	\$125,000,000	\$125,000,000
22m	Technology Regional Data Hubs	\$2,200,000		\$2,200,000	\$2,200,000	\$3,200,000	\$3,500,000	\$1,300,000	\$3,500,000
22o	MiFamily Engagement Centers - NEW	\$0		\$0	\$0	\$2,500,000	\$0		\$0
23f	Learning Pods	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
23g	MI Kids Back on Track - NEW	\$0	\$150,000,000	\$150,000,000	\$0	\$0	\$0		\$0
23h	Mathematics Teaching and Learning - NEW	\$0		\$0	\$30,000,000	\$30,000,000	\$0	\$25,000,000	\$25,000,000
23i	Friends of the Children - NEW	\$0		\$0	\$0	\$0	\$0	\$397,000	\$397,000
24	Court-Placed Pupils	\$7,650,000		\$7,650,000	\$7,650,000	\$7,650,000	\$7,650,000		\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700		\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
25g	Dropout Recovery Programs	\$750,000		\$750,000	\$750,000	\$750,000	\$750,000		\$750,000
25k	Covenant House SDA - NEW	\$0		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
26a	Renaissance Zone Reimbursement	\$14,000,000		\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000		\$14,000,000
26b	PILT Reimbursement	\$4,989,000		\$4,989,000	\$5,084,000	\$5,084,000	\$5,084,000	\$95,000	\$5,084,000
26c	Promise Zone Funding	\$14,800,000	\$5,700,000	\$20,500,000	\$26,000,000	\$26,000,000	\$26,000,000	\$11,200,000	\$26,000,000
26d	Brownfield Redevelopment Reimbursement	\$14,400,000		\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000		\$14,400,000
27a	Mi Future Educator Fellowship Program	\$25,000,000		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000		\$25,000,000
27b	Grow Your Own Programs - Federal	\$155,000,000		\$155,000,000	\$0	\$0	\$0	(\$155,000,000)	\$0
27b	Grow Your Own Programs	\$20,000,000		\$20,000,000	\$0	\$0	\$0	(\$20,000,000)	\$0
27c	Mi Future Educator Student Teacher Stipend Program	\$50,000,000		\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000		\$50,000,000
27g	Talent Together Coalition - NEW	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$20,000,000		\$0
27h	Mentoring Grants - NEW	\$0		\$0	\$25,000,000	\$25,000,000	\$0	\$50,000,000	\$50,000,000
27i	Rural Educator Credentialing Hub - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$0	\$15,000,000	\$15,000,000
27j	Special Education Capacity Building - NEW	\$0		\$0	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000
27k	Leamer Wallet - NEW	\$0		\$0	\$0	\$100	\$0		\$0
27k	Student Loan Repayment Program - NEW	\$0		\$0	\$0	\$0	\$250,000,000	\$225,000,000	\$225,000,000
27l	Educator Compensation Program - NEW	\$0		\$0	\$0	\$0	\$125,000,000	\$63,800,000	\$63,800,000
27m	National Board Certification Fund - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
27n	SVSU Accelerated Certification with Residency Program - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
27o	City Year Fellowship - NEW	\$0		\$0	\$0	\$0	\$3,000,000		\$0
27o	Leamer Wallet Pilot - NEW	\$0		\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
27p	School Board Member Professional Learning - NEW	\$0		\$0	\$0	\$0	\$250,000		\$0
27p	Talent Together - Grow Your Own - NEW	\$0	\$66,353,000	\$66,353,000	\$0	\$0	\$0		\$0
27q	Hamtramck Accelerated Learning Coaches - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
29	Enrollment Stabilization - NEW	\$0		\$0	\$0	\$0	\$0	\$71,000,000	\$71,000,000
30c	Troops to Teachers	\$15,000,000		\$15,000,000	\$0	\$0	\$0	(\$15,000,000)	\$0
30d	Universal School Breakfast and Lunch - NEW	\$0	\$25,000,000	\$25,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Conference Supplemental	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 Conference
30e	Dietary Restrictions - NEW	\$0		\$0	\$0	\$0	\$0		\$0
31a	At-Risk Pupil Support	\$747,500,000		\$747,500,000	\$812,200,000	\$1,021,400,000	\$920,600,000	\$204,500,000	\$952,000,000
31a(7)	School Based Health Centers	\$33,000,000		\$33,000,000	\$33,000,000	\$33,000,000	\$68,000,000		\$33,000,000
31a(8)	Hearing, Vision, and Dental Screening	\$6,650,000		\$6,650,000	\$6,650,000	\$6,650,000	\$6,650,000		\$6,650,000
31c	Beyond Basics	\$12,000,000		\$12,000,000	\$0	\$0	\$0	(\$12,000,000)	\$0
31d	State School Lunch Programs	\$24,553,400	\$3,000,000	\$27,553,400	\$25,290,400	\$25,290,400	\$25,290,400	\$5,000,000	\$29,553,400
31d	School Lunch Programs - Federal	\$915,000,000	\$1,400,000	\$916,400,000	\$916,400,000	\$916,400,000	\$916,400,000	\$1,400,000	\$916,400,000
31f	School Breakfast Program	\$11,900,000		\$11,900,000	\$11,900,000	\$11,900,000	\$11,900,000	\$5,000,000	\$16,900,000
31j	Local Produce in School Meals	\$9,300,000		\$9,300,000	\$9,300,000	\$9,300,000	\$4,500,000		\$9,300,000
31k	Student Meal Debt Forgiveness - NEW	\$0	\$2,500,000	\$2,500,000	\$1,000,000	\$0	\$0		\$0
31l	Dietary Restrictions - NEW	\$0		\$0	\$0	\$0	\$5,000,000		\$0
31n	School Mental Health and Support Services	\$78,900,000		\$78,900,000	\$107,845,000	\$107,845,000	\$107,845,000	\$28,945,000	\$107,845,000
31p	TRAILS - Federal	\$50,000,000		\$50,000,000	\$0	\$0	\$0	(\$50,000,000)	\$0
31q	Discover You	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
31r	Novi Schools Wellness Center - NEW	\$0		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
31aa	Per-Pupil Mental Health (& School Safety) Grant	\$150,000,000		\$150,000,000	\$300,000,000	\$300,000,000	\$328,000,000	\$178,000,000	\$328,000,000
31bb	Eastern UP Intermediate District Learning Center	\$700,000		\$700,000	\$0	\$0	\$0	(\$700,000)	\$0
31cc	Purple Star Program	\$1,105,000		\$1,105,000	\$0	\$0	\$0	(\$1,105,000)	\$0
31dd	Roadmaps Program	\$427,500		\$427,500	\$0	\$0	\$0	(\$427,500)	\$0
31ee	Detroit Horse Power	\$500,000		\$500,000	\$0	\$0	\$0	(\$500,000)	\$0
31ff	Brilliant Detroit - NEW	\$0		\$0	\$0	\$2,000,000	\$0		\$0
31ff	SMART Internship Grant Program - NEW	\$0		\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000
31gg	Kids Kicking Cancer - NEW	\$0		\$0	\$0	\$100	\$0		\$0
32d	Great Start Readiness Program - State	\$369,470,000	\$150,000	\$369,620,000	\$543,220,000	\$530,420,000	\$524,470,000	\$155,850,000	\$525,320,000
32d	Great Start Readiness Program - Federal	\$83,000,000		\$83,000,000	\$0	\$0	\$0	(\$83,000,000)	\$0
32d(19)	GSRP Transportation - GSRP Reserve Fund	\$0		\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
32d(26)	GSRP Classroom Start Up Grants - NEW	\$0	\$35,000,000	\$35,000,000	\$0	\$0	\$0		\$0
32d(26)	GSRP Incentive - NEW	\$0		\$0	\$0	\$0	\$5,000,000		\$0
32d(27)	GSRP Expansion Grants - Federal - NEW	\$0		\$0	\$0	\$0	\$0		\$0
32d(27)	GSRP Expansion Grants - NEW	\$0		\$0	\$0	\$0	\$0		\$0
32d(28)	GSRP Awareness Campaign - Federal - NEW	\$0		\$0	\$0	\$0	\$0		\$0
32d(28)	GSRP Awareness Campaign - NEW	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0		\$0
32m	Out of School Time - NEW	\$0		\$0	\$0	\$0	\$50,000,000		\$0
32n	Before and After School Programs - Federal	\$25,000,000		\$25,000,000	\$25,000,000	\$25,000,000	\$0	(\$25,000,000)	\$0
32n	Before and After School Programs / Out of School Time	\$0		\$0	\$0	\$25,000,000	\$0	\$50,000,000	\$50,000,000
32o	Out of School Time - NEW	\$0		\$0	\$0	\$25,500,000	\$0		\$0
32p	Early Childhood Block Grants	\$13,400,000		\$13,400,000	\$22,900,000	\$27,900,000	\$13,400,000	\$6,000,000	\$19,400,000
32p(6)	Dolly Parton Imagination Library - NEW	\$0		\$0	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000
32t	Three-Year-Old GSRP Pilot Program	\$2,200,000		\$2,200,000	\$0	\$0	\$12,000,000	\$15,800,000	\$18,000,000
32t	Three-Year-Old GSRP Pilot Program - Federal	\$0		\$0	\$18,000,000	\$18,000,000	\$0		\$0
32u	BookNook	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
32v	Early Childhood Workforce Project - Federal - NEW	\$0		\$0	\$0	\$0	\$0		\$0
32v	Early Childhood Workforce Project - NEW	\$0	\$30,000,000	\$30,000,000	\$0	\$0	\$0		\$0
32w	GOAL Line Detroit - Federal - NEW	\$0		\$0	\$6,000,000	\$6,000,000	\$0		\$0
32w	GOAL Line Detroit - NEW	\$0		\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
32x	Learning by Hearings Program - NEW	\$0		\$0	\$0	\$3,200,000	\$0	\$4,000,000	\$4,000,000
33	K-5 Music Education - NEW	\$0		\$0	\$0	\$0	\$15,000,000	\$11,000,000	\$11,000,000
35a(4)	Early Literacy Teacher Coaches	\$31,500,000		\$31,500,000	\$42,000,000	\$42,000,000	\$42,000,000	\$10,500,000	\$42,000,000
35a(5)	Early Literacy Added Instructional Time	\$19,900,000		\$19,900,000	\$34,400,000	\$34,400,000	\$34,400,000		\$19,900,000
35a(7)	Literacy and Math Essentials	\$6,000,000		\$6,000,000	\$6,000,000	\$12,000,000	\$6,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$5,000,000		\$5,000,000	\$5,000,000	\$4,500,000	\$5,000,000		\$5,000,000
35a(10)	PD - Literacy Coaches and Classroom Teachers	\$10,000,000		\$10,000,000	\$0	\$0	\$10,000,000		\$10,000,000
35d	Orton Gilligham Dyslexia Program	\$1,000,000		\$1,000,000	\$0	\$3,000,000	\$1,000,000		\$1,000,000
35f	Chaldean Community Foundation	\$1,000,000		\$1,000,000	\$0	\$0	\$0	\$250,000	\$1,250,000
35g	Innovative Community Libraries	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
35h	Jewish Federation	\$500,000		\$500,000	\$0	\$0	\$0	(\$500,000)	\$0
35i	Early Literacy Hubs / MI Family Engagement Centers - NEW	\$0		\$0	\$1,200,000	\$2,400,000	\$0	\$14,000,000	\$14,000,000
35i(4)	Early Literacy Hub Campaign - Federal - NEW	\$0		\$0	\$2,000,000	\$2,000,000	\$0		\$0
35i(4)/(5)	Early Literacy Hub Campaign - NEW	\$0		\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Conference Supplemental	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 Conference
35j	Literacy PD, Curriculum, Supports, & LETRS - NEW	\$0		\$0	\$300,000,000	\$300,000,000	\$0	\$140,000,000	\$140,000,000
35k	Detroit Parent Network - Federal - NEW	\$0		\$0	\$3,000,000	\$3,000,000	\$0		\$0
35k	Detroit Parent Network - NEW	\$0		\$0	\$0	\$0	\$5,000,000	\$3,000,000	\$3,000,000
35l	Lake Shore Early Childhood Community Center - NEW	\$0		\$0	\$0	\$0	\$1,000,000	\$1,250,000	\$1,250,000
35m	Lake Shore CTE Transportation - NEW	\$0		\$0	\$0	\$0	\$100,000		\$0
39a(1)	Federal ESSA Grant Funds	\$752,300,000	\$30,300,000	\$782,600,000	\$754,700,000	\$754,700,000	\$754,700,000	\$2,400,000	\$754,700,000
39a(2)	Other Federal Funding	\$56,500,000	\$4,000,000	\$60,500,000	\$60,500,000	\$60,500,000	\$60,500,000	\$4,000,000	\$60,500,000
41	English Language Learner Grants	\$26,511,000		\$26,511,000	\$27,837,000	\$32,760,300	\$53,022,000	\$13,255,500	\$39,766,500
41b	Immigrant Support Services	\$1,250,000		\$1,250,000	\$0	\$1,500,000	\$1,500,000	\$250,000	\$1,500,000
51a(1)	Special Education - Federal Reimbursement	\$390,000,000		\$390,000,000	\$390,000,000	\$390,000,000	\$390,000,000		\$390,000,000
51a(2)	Special Ed ISD Foundation and Costs	\$323,300,000	\$27,100,000	\$350,400,000	\$368,000,000	\$368,000,000	\$368,000,000	\$44,700,000	\$368,000,000
51a(3)	Special Ed ISD Hold Harmless Payment	\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000
51a(6)	Special Ed Admin Rules Changes	\$2,200,000		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000		\$2,200,000
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs	\$1,500,000	\$500,000	\$2,000,000	\$1,700,000	\$1,700,000	\$1,700,000	\$500,000	\$2,000,000
51c	Special Ed Headlee Obligation (Durant)	\$709,900,000	\$70,500,000	\$780,400,000	\$819,200,000	\$819,200,000	\$819,200,000	\$110,100,000	\$820,000,000
51d	Special Education - Other Federal Grants	\$71,000,000		\$71,000,000	\$71,000,000	\$71,000,000	\$71,000,000		\$71,000,000
51e	Special Education Foundation Payment	\$336,207,000	\$14,693,000	\$350,900,000	\$430,700,000	\$487,500,000	\$499,500,000	\$154,993,000	\$491,200,000
51g	Remote Learning Library	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$3,000,000
53a	Special Ed for Court Placed Pupils	\$10,500,000		\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000		\$10,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000		\$1,688,000	\$1,688,000	\$1,688,000	\$1,688,000		\$1,688,000
54b	Special Education Task Force Reforms (MiBLSI)	\$1,600,000		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
54d	Spec. Ed. Task Force - Early On	\$21,250,000		\$21,250,000	\$22,313,000	\$22,313,000	\$22,525,000	\$1,063,000	\$22,313,000
55	Conductive Learning	\$300,000		\$300,000	\$0	\$0	\$300,000	(\$300,000)	\$0
56	Special Ed ISD Millage Equalization	\$40,008,100		\$40,008,100	\$40,008,100	\$40,008,100	\$40,008,100		\$40,008,100
56(5)	Wayne RESA Additional Equalization - NEW	\$0		\$0	\$0	\$0	\$6,000,000		\$0
56(7)	Special Ed Millage Incentive	\$34,200,000		\$34,200,000	\$34,200,000	\$68,400,000	\$34,200,000		\$34,200,000
61a	Career and Tech Ed Programs	\$47,611,300		\$47,611,300	\$47,611,300	\$47,611,300	\$37,611,300	\$400,000	\$48,011,300
61b	Career and Tech Ed Early/Middle College	\$8,000,000		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000		\$8,000,000
61c	CTE Equipment Upgrades	\$7,500,000		\$7,500,000	\$15,000,000	\$15,000,000	\$15,000,000	\$7,500,000	\$15,000,000
61d	CTE Incentive Payment	\$5,000,000		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		\$5,000,000
61i	CTE Teacher Recruitment and Retention	\$10,000,000		\$10,000,000	\$0	\$0	\$0	(\$10,000,000)	\$0
61j	Huron Downriver CTE Consortium - NEW	\$0		\$0	\$0	\$0	\$15,000,000	\$10,700,000	\$10,700,000
61k	Mott Bilingual Center - NEW	\$0		\$0	\$0	\$0	\$2,800,000	\$2,600,000	\$2,600,000
61l	Schoolcraft Early Middle College Program - NEW	\$0		\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$1,200,000
61m	Beecher High School - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,500,000	\$2,500,000
61n	Waverly High School - NEW	\$0		\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
61o	DPSCD Coleman A Young Renovations - NEW	\$0		\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000
61p	DPSCD Foreign Language Immersion & Cultural Studies School - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
61q	Michigan Training Innovation Center - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
61r	Lansing Schools Hill Center Track - NEW	\$0		\$0	\$0	\$0	\$0	\$500,000	\$500,000
61s	Eaton RESA FFA - NEW	\$0		\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
61t	Harper Woods CTE Center - NEW	\$0		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
61u	Romulus CTE - NEW	\$0		\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
62	ISD Career & Tech Ed Millage Equalization	\$9,190,000		\$9,190,000	\$9,190,000	\$9,190,000	\$9,190,000		\$9,190,000
65	Detroit PreCollege Engineering	\$900,000		\$900,000	\$900,000	\$900,000	\$900,000		\$900,000
67	Career and College Readiness Tools	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$5,000,000	\$2,000,000	\$5,000,000
67a	MITES	\$50,000		\$50,000	\$0	\$0	\$50,000	(\$50,000)	\$0
67c	Michigan State University Developer Academy	\$3,000,000		\$3,000,000	\$0	\$0	\$0		\$3,000,000
67d	ProStart/HTM Hospitality and Tourism CTE Grants	\$2,500,000		\$2,500,000	\$0	\$0	\$500,000	(\$2,500,000)	\$0
67e	Skilled Trades for Students	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
67f	FAFSA Completion Challenge - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$0	\$10,000,000	\$10,000,000
67f	Postsecondary Class Reimbursements - NEW	\$0		\$0	\$0	\$0	\$100		\$0
67g	Ready Rosie - NEW	\$0		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
74	School Bus Driver Safety Instruction	\$2,025,000		\$2,025,000	\$2,025,000	\$2,025,000	\$2,025,000		\$2,025,000
74	School Bus Inspections	\$1,819,200		\$1,819,200	\$1,817,700	\$1,817,700	\$1,817,700	(\$1,500)	\$1,817,700
74b	MI Clean School Bus Grants - NEW	\$0		\$0	\$150,000,000	\$150,000,000	\$75,000,000	\$125,000,000	\$125,000,000
81	ISD General Operations Support	\$75,642,600		\$75,642,600	\$79,424,700	\$79,424,700	\$80,181,200	\$3,782,100	\$79,424,700
94	AP/IB/CLEP Incentive Program	\$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000	\$1,700,000		\$1,200,000
94a	Center for Educational Performance and Information	\$19,032,300		\$19,032,300	\$18,988,600	\$18,988,600	\$18,988,600	(\$43,700)	\$18,988,600
94a	Center for Educational Performance and Info - Federal	\$193,500		\$193,500	\$193,500	\$193,500	\$193,500		\$193,500



SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Conference Supplemental	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 Conference
95b	Educator and Administrator Evaluations	\$2,000,000		\$2,000,000	\$0	\$0	\$100		\$2,000,000
97	School Safety Grants	\$168,000,000		\$168,000,000	\$318,000,000	\$318,000,000	\$0	(\$168,000,000)	\$0
97a	Navigate 360	\$1,947,000		\$1,947,000	\$0	\$100	\$4,000,000	\$53,000	\$2,000,000
97b	School Resource Officers	\$25,000,000		\$25,000,000	\$0	\$0	\$0	(\$25,000,000)	\$0
97e	School Safety and Mental Health Commission	\$2,000,000		\$2,000,000	\$0	\$0	\$0		\$2,000,000
97f	Cross-System Intervention Approach	\$15,000,000		\$15,000,000	\$0	\$0	\$0	(\$15,000,000)	\$0
97g	Cybersecurity Risk Assessments - NEW	\$0		\$0	\$9,000,000	\$9,000,000	\$0	\$9,000,000	\$9,000,000
97g	Student Advocacy Center of Michigan - NEW	\$0		\$0	\$0	\$0	\$100,000		\$0
97i	Zero Eyes - NEW	\$0		\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
97j	Early Interventions - NEW	\$0		\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
97k	Student Advocacy Hotline - NEW	\$0		\$0	\$0	\$0	\$0	\$100,000	\$100,000
97l	Dearborn Cybersecurity - NEW	\$0		\$0	\$0	\$0	\$0	\$250,000	\$250,000
98	Michigan Virtual University	\$8,000,000		\$8,000,000	\$9,300,000	\$9,300,000	\$9,300,000	\$1,300,000	\$9,300,000
98d	Michigan Learning Channel - NEW	\$0		\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
99a	Heroes Circle - NEW	\$0		\$0	\$0	\$0	\$1,000,000	\$100,000	\$100,000
99b	Computer Science Professional Learning - NEW	\$0		\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000
99c	Autism Alliance of Michigan - NEW	\$0		\$0	\$0	\$0	\$1,000,000		\$0
99d	Teaching American History - NEW	\$0		\$0	\$0	\$0	\$10,000,000	\$6,000,000	\$6,000,000
99e	Brilliant Detroit - NEW	\$0		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
99f	Godfrey-Lee Roof - NEW	\$0		\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000
99g	Feminine Hygiene Products - NEW	\$0		\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
99h	FIRST Robotics	\$5,823,200		\$5,823,200	\$5,323,200	\$5,323,200	\$6,600,000	\$750,000	\$6,573,200
99i	Women in Technology	\$500,000		\$500,000	\$0	\$0	\$0	(\$500,000)	\$0
99j	Square One	\$200,000		\$200,000	\$0	\$0	\$0	(\$200,000)	\$0
99m	Shiawassee RESD CTE - NEW	\$0		\$0	\$0	\$0	\$0	\$450,000	\$450,000
99n	Ingham ISD CTE Center - NEW	\$0		\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$6,000,000
99s(4)	MiSTEM Council and Grants	\$3,050,000		\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000		\$3,050,000
99s(5)(7)	MiSTEM Centers Transition	\$4,584,300		\$4,584,300	\$4,584,300	\$4,584,300	\$4,584,300		\$4,584,300
99t	Algebra Nation	\$3,000,000		\$3,000,000	\$0	\$2,000,000	\$100	(\$1,000,000)	\$2,000,000
99u	Imagine Learning	\$6,000,000		\$6,000,000	\$0	\$0	\$100		\$6,000,000
99x	Teach for America - Federal	\$20,000,000		\$20,000,000	\$0	\$0	\$0	(\$20,000,000)	\$0
99x	Teach for America	\$0		\$0	\$0	\$100	\$1,000,000	\$5,000,000	\$5,000,000
99aa	Project SEARCH	\$1,500,000		\$1,500,000	\$0	\$0	\$0		\$1,500,000
99cc	NAF Academies	\$253,000		\$253,000	\$0	\$253,000	\$0	(\$253,000)	\$0
99dd	MI Science Center	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
99ee	Hispanic Collaborative	\$1,500,000		\$1,500,000	\$0	\$0	\$6,500,000	\$5,000,000	\$6,500,000
99ff	Junior Achievement - NEW	\$0		\$0	\$0	\$100	\$0	\$5,000,000	\$5,000,000
99ff	WSU Levin Center - NEW	\$0		\$0	\$0	\$0	\$6,200,000		\$0
99gg	Computer Science Professional Learning - NEW	\$0		\$0	\$0	\$6,000,000	\$0		\$0
99gg	Boys and Girls Club SE MI - NEW	\$0		\$0	\$0	\$0	\$15,000,000	\$10,000,000	\$10,000,000
99hh	City Year Detroit - NEW	\$0		\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000
99ii	Playworks - NEW	\$0		\$0	\$0	\$100	\$0		\$0
99ii	Wayne-Westland Driver's Training Pilot - NEW	\$0		\$0	\$0	\$0	\$300,000	\$250,000	\$250,000
99jj	Dearborn Driver's Training Pilot - NEW	\$0		\$0	\$0	\$0	\$0	\$250,000	\$250,000
99kk	Boys and Girls Club Grand Rapids - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
99hh/99l	Eastpointe Swimming Pool - NEW	\$0		\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
104	Education Assessments - State	\$37,509,400		\$37,509,400	\$37,509,400	\$37,509,400	\$37,509,400		\$37,509,400
104	Education Assessments - Federal	\$6,250,000		\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$1,750,000	\$8,000,000
104f	Digital Literacy Training	\$150,000		\$150,000	\$0	\$0	\$1,200,000	\$850,000	\$1,000,000
104h/104i	Benchmark Assessments for the Following School Year	\$11,500,000		\$11,500,000	\$11,500,000	\$0	\$11,500,000	(\$11,500,000)	\$0
107	Adult Education	\$30,500,000		\$30,500,000	\$45,500,000	\$30,500,000	\$45,500,000	\$10,000,000	\$40,500,000
107a	Adult Education Innovation Programs - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$0	\$15,000,000	\$15,000,000
147a(1)	MPSERS Cost Offset	\$100,000,000		\$100,000,000	\$111,939,000	\$100,000,000	\$111,939,000		\$100,000,000
147a(2)	MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains	\$191,750,000	\$2,250,000	\$194,000,000	\$357,800,000	\$357,800,000	\$357,800,000	\$168,300,000	\$360,050,000
147a(3)	MPSERS Cost Offset - ISDs and District Libraries	\$0		\$0	\$0	\$23,878,000	\$0	\$11,939,000	\$11,939,000
147c	MPSERS State Share of Unfunded Liability Payments	\$2,618,900,000		\$2,618,900,000	\$1,849,700,000	\$1,946,700,000	\$1,849,700,000	(\$755,400,000)	\$1,863,500,000
147e	MPSERS Added Normal/DC Costs for PA 92 of 2017	\$54,000,000	\$8,000,000	\$62,000,000	\$82,400,000	\$82,400,000	\$82,400,000	\$36,400,000	\$90,400,000
147f	MPSERS 0.5% UAAL Reimbursement	\$0		\$0	\$0	\$0	\$0	\$48,500,000	\$48,500,000
152a	Adair - Database Payment	\$38,000,500		\$38,000,500	\$42,300,500	\$42,300,500	\$41,000,500	\$3,000,000	\$41,000,500

**SCHOOL AID LINE ITEM SUMMARY**



Sec.		FY 2022-2023	FY 2022-2023		FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Conference Supplemental	FY 24 Exec Rec	FY 24 House	FY 24 Senate	Change from FY 23 YTD	FY 24 Conference
152b	Nonpublic School Reimbursement	\$1,000,000		\$1,000,000	\$0	\$0	\$1,000,000		\$1,000,000
	<b>TOTAL APPROPRIATIONS</b>	<b>\$19,614,916,400</b>	<b>\$577,246,000</b>	<b>\$20,192,162,400</b>	<b>\$20,891,511,800</b>	<b>\$21,505,327,700</b>	<b>\$20,811,281,000</b>	<b>\$1,844,734,900</b>	<b>\$21,459,651,300</b>
<b>REVENUE BY SOURCE</b>									
	Federal Aid	\$2,524,243,500	\$35,700,000	\$2,559,943,500	\$2,253,043,500	\$2,253,043,500	\$2,199,043,500	(\$323,450,000)	\$2,200,793,500
	School Aid Fund	\$16,754,072,900	\$516,196,000	\$17,270,268,900	\$18,247,768,300	\$18,507,583,600	\$18,148,337,200	\$1,610,084,900	\$18,364,157,800
	School Consolidation and Infrastructure Fund	\$0	\$0	\$0	\$245,000,000	\$245,000,000	\$100,000,000	\$245,000,000	\$245,000,000
	MPSERS Obligation Reform Reserve Fund	\$140,400,000	\$0	\$140,400,000	\$0	\$202,000,000	\$202,000,000	\$75,400,000	\$215,800,000
	Educator Fellowship Public Provider Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Educator Fellowship Private Provider Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	School Transportation Fund	\$0	\$200,000	\$200,000	\$0	\$150,000,000	\$0	\$125,000,000	\$125,000,000
	School Meals Reserve Fund	\$0	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$60,000,000	\$60,000,000
	GSRP Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
	Enrollment Stabilization Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000,000	\$71,000,000
	Community District Trust Fund	\$72,000,000	\$0	\$72,000,000	\$72,000,000	\$72,000,000	\$72,000,000	\$0	\$72,000,000
	General Fund/General Purpose	\$124,200,000	\$150,000	\$124,350,000	\$73,700,000	\$75,700,600	\$89,900,300	(\$36,300,000)	\$87,900,000
	<b>TOTAL REVENUE</b>	<b>\$19,614,916,400</b>	<b>\$577,246,000</b>	<b>\$20,192,162,400</b>	<b>\$20,891,511,800</b>	<b>\$21,505,327,700</b>	<b>\$20,811,281,000</b>	<b>\$1,844,734,900</b>	<b>\$21,459,651,300</b>