

**FY 2018-19 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)**  
Conference Report

FY 2017-18 YTD as of 2/8/18	EXECUTIVE				HOUSE (HB 5579)				SENATE (SB 851)				CONFERENCE (SB 851)						
	Appropriation	Change from Current Year Dollars	%		Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%
<b>Operations Grants</b>																			
Gross 319,050,900	319,050,900	0	0.0%		322,250,900	3,200,000	1.0%	3,200,000	1.0%	322,241,400	3,190,500	1.0%	3,190,500	1.0%	322,250,900	3,200,000	1.0%	3,200,000	1.0%
Restricted 319,050,900	319,050,900	0			322,250,900	3,200,000		3,200,000		319,050,900	0		0		322,250,900	3,200,000		3,200,000	
GF/GP 0	0	0			0	0		0		3,190,500	3,190,500		3,190,500		0	0		0	
<b>MPSERS State Share</b>																			
Gross 70,805,000	75,300,000	4,495,000	6.3%		75,300,000	0	0.0%	4,495,000	6.3%	75,300,000	0	0.0%	4,495,000	6.3%	75,300,000	0	0.0%	4,495,000	6.3%
Restricted 70,805,000	75,300,000	4,495,000			75,300,000	0		4,495,000		75,300,000	0		4,495,000		75,300,000	0		4,495,000	
GF/GP 0	0	0			0	0		0		0	0		0		0	0		0	
<b>MPSERS Offset</b>																			
Gross 1,733,600	1,733,600	0	0.0%		1,733,600	0	0.0%	0	0.0%	1,733,600	0	0.0%	0	0.0%	1,733,600	0	0.0%	0	0.0%
Restricted 1,733,600	1,733,600	0			1,733,600	0		0		1,733,600	0		0		1,733,600	0		0	
GF/GP 0	0	0			0	0		0		0	0		0		0	0		0	
<b>Renaissance Zone Reimbursements</b>																			
Gross 3,100,000	2,500,000	(600,000)	(19.4%)		2,500,000	0	0.0%	(600,000)	(19.4%)	2,500,000	0	0.0%	(600,000)	(19.4%)	2,500,000	0	0.0%	(600,000)	(19.4%)
Restricted 3,100,000	2,500,000	(600,000)			2,500,000	0		(600,000)		2,500,000	0		(600,000)		2,500,000	0		(600,000)	
GF/GP 0	0	0			0	0		0		0	0		0		0	0		0	
<b>Michigan Transfer Network &amp; Degree Pathways Enhancement</b>																			
Gross 1,025,000	0	(1,025,000)	(100.0%)		0	0	0.0%	(1,025,000)	(100.0%)	0	0	0.0%	(1,025,000)	(100.0%)	0	0	0.0%	(1,025,000)	(100.0%)
GF/GP 1,025,000	0	(1,025,000)			0	0		(1,025,000)		0	0		(1,025,000)		0	0		(1,025,000)	
<b>MPSERS Normal Cost Offset</b>																			
Gross 3,612,000	6,431,000	2,819,000	78.0%		6,431,000	0	0.0%	2,819,000	78.0%	6,431,000	0	0.0%	2,819,000	78.0%	6,431,000	0	0.0%	2,819,000	78.0%
Restricted 3,612,000	6,431,000	2,819,000			6,431,000	0		2,819,000		6,431,000	0		2,819,000		6,431,000	0		2,819,000	
GF/GP 0	0	0			0	0		0		0	0		0		0	0		0	
<b>TOTAL BUDGET</b>																			
Gross 399,326,500	405,015,500	5,689,000	1.4%		408,215,500	3,200,000	0.8%	8,889,000	2.2%	408,206,000	3,190,500	0.8%	8,879,500	2.2%	408,215,500	3,200,000	0.8%	8,889,000	2.2%
Federal 0	0	0	--		0	0	--	0	--	0	0	--	0	--	0	0	--	0	--
Restricted 398,301,500	405,015,500	6,714,000	1.7%		408,215,500	3,200,000	0.8%	9,914,000	2.5%	405,015,500	0	0.0%	6,714,000	1.7%	408,215,500	3,200,000	0.8%	9,914,000	2.5%
GF/GP 1,025,000	0	(1,025,000)	(100.0%)		0	0	0.0%	(1,025,000)	(100.0%)	3,190,500	3,190,500	--	2,165,500	211.3%	0	0	0.0%	(1,025,000)	(100.0%)

**Comparison: FY 2018-19 Community Colleges Operations Appropriations**

Community College	FY 2017-18 Year-to-Date	Executive Recommendation			As Passed by the House (HB 5579)			As Passed by the Senate (SB 851)				Conference Report (SB 851)			
		Performance Increase	Proposed Appropriation	Percent Change	Performance Increase	Proposed Appropriation	Percent Change	PPT Related Appropriation	Performance Increase	Proposed Appropriation	Percent Change	PPT Related Appropriation	Performance Increase	Proposed Appropriation	Percent Change
Alpena	\$5,627,500	\$0	\$5,627,500	0.0	\$54,100	\$5,681,600	1.0	94,600	\$24,900	\$5,747,000	2.1	38,400	\$41,700	\$5,707,600	1.4
Bay de Noc	5,589,000	0	5,589,000	0.0	46,400	5,635,400	0.8	0	21,400	5,610,400	0.4	0	35,800	\$5,624,800	0.6
Delta	14,990,700	0	14,990,700	0.0	147,500	15,138,200	1.0	0	67,900	15,058,600	0.5	0	113,600	\$15,104,300	0.8
Glen Oaks	2,601,400	0	2,601,400	0.0	24,200	2,625,600	0.9	0	11,100	2,612,500	0.4	0	18,600	\$2,620,000	0.7
Gogebic	4,715,400	0	4,715,400	0.0	44,900	4,760,300	1.0	141,500	20,600	4,877,500	3.4	94,300	34,600	\$4,844,300	2.7
Grand Rapids	18,556,800	0	18,556,800	0.0	198,000	18,754,800	1.1	0	91,100	18,647,900	0.5	0	152,500	\$18,709,300	0.8
Henry Ford	22,299,200	0	22,299,200	0.0	213,500	22,512,700	1.0	0	98,300	22,397,500	0.4	0	164,400	\$22,463,600	0.7
Jackson	12,590,100	0	12,590,100	0.0	105,100	12,695,200	0.8	153,000	48,400	12,791,500	1.6	27,100	81,000	\$12,698,200	0.9
Kalamazoo Valley	12,948,700	0	12,948,700	0.0	127,100	13,075,800	1.0	0	58,500	13,007,200	0.5	0	97,900	\$13,046,600	0.8
Kellogg	10,143,600	0	10,143,600	0.0	91,900	10,235,500	0.9	0	42,300	10,185,900	0.4	0	70,800	\$10,214,400	0.7
Kirtland	3,289,400	0	3,289,400	0.0	41,900	3,331,300	1.3	0	19,300	3,308,700	0.6	0	32,200	\$3,321,600	1.0
Lake Michigan	5,523,600	0	5,523,600	0.0	53,400	5,577,000	1.0	162,600	24,600	5,710,800	3.4	107,400	41,100	\$5,672,100	2.7
Lansing	32,324,200	0	32,324,200	0.0	273,200	32,597,400	0.8	514,500	125,700	32,964,400	2.0	191,300	210,300	\$32,725,800	1.2
Macomb	33,863,600	0	33,863,600	0.0	338,100	34,201,700	1.0	0	155,700	34,019,300	0.5	0	260,400	\$34,124,000	0.8
Mid Michigan	4,968,900	0	4,968,900	0.0	57,200	5,026,100	1.2	149,100	26,300	5,144,300	3.5	99,400	44,100	\$5,112,400	2.9
Monroe County	4,665,500	0	4,665,500	0.0	55,900	4,721,400	1.2	0	25,800	4,691,300	0.6	0	43,100	\$4,708,600	0.9
Montcalm	3,446,300	0	3,446,300	0.0	35,900	3,482,200	1.0	103,400	16,500	3,566,200	3.5	68,900	27,700	\$3,542,900	2.8
Mott	16,258,100	0	16,258,100	0.0	160,400	16,418,500	1.0	93,000	73,800	16,424,900	1.0	0	123,500	\$16,381,600	0.8
Muskegon	9,203,000	0	9,203,000	0.0	80,100	9,283,100	0.9	0	36,900	9,239,900	0.4	0	61,700	\$9,264,700	0.7
North Central	3,353,200	0	3,353,200	0.0	44,400	3,397,600	1.3	48,700	20,400	3,422,300	2.1	15,200	34,200	\$3,402,600	1.5
Northwestern	9,508,900	0	9,508,900	0.0	85,300	9,594,200	0.9	145,900	39,300	9,694,100	1.9	50,800	65,700	\$9,625,400	1.2
Oakland	21,905,700	0	21,905,700	0.0	243,300	22,149,000	1.1	0	112,000	22,017,700	0.5	0	187,300	\$22,093,000	0.9
Schoolcraft	12,991,300	0	12,991,300	0.0	157,900	13,149,200	1.2	0	72,700	13,064,000	0.6	0	121,600	\$13,112,900	0.9
Southwestern	6,860,700	0	6,860,700	0.0	56,600	6,917,300	0.8	111,200	26,100	6,998,000	2.0	42,600	43,600	\$6,946,900	1.3
St Clair County	7,300,100	0	7,300,100	0.0	76,100	7,376,200	1.0	0	35,000	7,335,100	0.5	0	58,600	\$7,358,700	0.8
Washtenaw	13,631,400	0	13,631,400	0.0	172,100	13,803,500	1.3	0	79,200	13,710,600	0.6	0	132,600	\$13,764,000	1.0
Wayne County	17,338,300	0	17,338,300	0.0	193,300	17,531,600	1.1	0	89,000	17,427,300	0.5	0	148,900	\$17,487,200	0.9
West Shore	2,556,300	0	2,556,300	0.0	22,200	2,578,500	0.9	0	10,200	2,566,500	0.4	0	17,100	\$2,573,400	0.7
<b>TOTAL</b>	<b>\$319,050,900</b>	<b>\$0</b>	<b>\$319,050,900</b>	<b>0.0</b>	<b>\$3,200,000</b>	<b>\$322,250,900</b>	<b>1.0</b>	<b>\$1,717,500</b>	<b>\$1,473,000</b>	<b>\$322,241,400</b>	<b>1.0</b>	<b>\$735,400</b>	<b>\$2,464,600</b>	<b>\$322,250,900</b>	<b>1.0</b>