

FY 2021-22 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)

As Reported by House Subcommittee

FY 2020-21 YTD as of 2/11/21	EXECUTIVE			HOUSE (HB 4401)				
	Appropriation	Change from Current Year		Appropriation	Change from Executive		Change from Current Year	
		Dollars	%		Dollars	%	Dollars	%
Operations Grants								
Gross 325,440,000	325,346,900	(93,100)	0.0%	325,346,900	0	0.0%	(93,100)	0.0%
Restricted 325,440,000	325,346,900	(93,100)		325,346,900	0		(93,100)	
GF/GP 0	0	0		0	0		0	
Indian Tuition Waiver (Rolled into Operations Total)								
Gross 1,785,800	1,692,700	(93,100)	(5.2%)	1,692,700	0	--	(93,100)	--
Restricted 1,785,800	1,692,700	(93,100)		1,692,700	0		(93,100)	
GF/GP 0	0	0		0	0		0	
One-Time Operations Support Payment								
Gross 0	6,473,100	6,473,100	--	6,473,100	0	0.0%	6,473,100	--
Restricted 0	6,473,100	6,473,100		6,473,100	0		6,473,100	
GF/GP 0	0	0		0	0		0	
MPSERS UAAL State Share								
Gross 83,900,000	87,200,000	3,300,000	3.9%	87,200,000	0	0.0%	3,300,000	3.9%
Restricted 83,900,000	87,200,000	3,300,000		87,200,000	0		3,300,000	
GF/GP 0	0	0		0	0		0	
MPSERS Offset								
Gross 1,733,600	1,733,600	0	0.0%	1,733,600	0	0.0%	0	0.0%
Restricted 1,733,600	1,733,600	0		1,733,600	0		0	
GF/GP 0	0	0		0	0		0	
Renaissance Zone Reimbursements								
Gross 2,200,000	2,200,000	0	0.0%	2,200,000	0	0.0%	0	0.0%
Restricted 2,200,000	2,200,000	0		2,200,000	0		0	
GF/GP 0	0	0		0	0		0	
MPSERS Normal Cost Offset								
Gross 12,394,000	11,700,000	(694,000)	(5.6%)	11,700,000	0	0.0%	(694,000)	(5.6%)
Restricted 12,394,000	11,700,000	(694,000)		11,700,000	0		(694,000)	
GF/GP 0	0	0		0	0		0	
TOTAL BUDGET								
Gross 425,667,600	434,653,600	8,986,000	2.1%	434,653,600	0	0.0%	8,986,000	2.1%
Restricted 425,667,600	434,653,600	8,986,000	2.1%	434,653,600	0	0.0%	8,986,000	2.1%
GF/GP 0	0	0	--	0	0	0.0%	0	--