



# **ENVIRONMENTAL QUALITY APPROPRIATIONS DECISION DOCUMENT**

**FY 2018-19**

**Comparison of Current Law,  
Executive Recommendation,  
House Bill,  
Senate Bill,  
and Public Act**

Mary Ann Cleary, Director  
Austin Scott, Fiscal Analyst  
373-8080

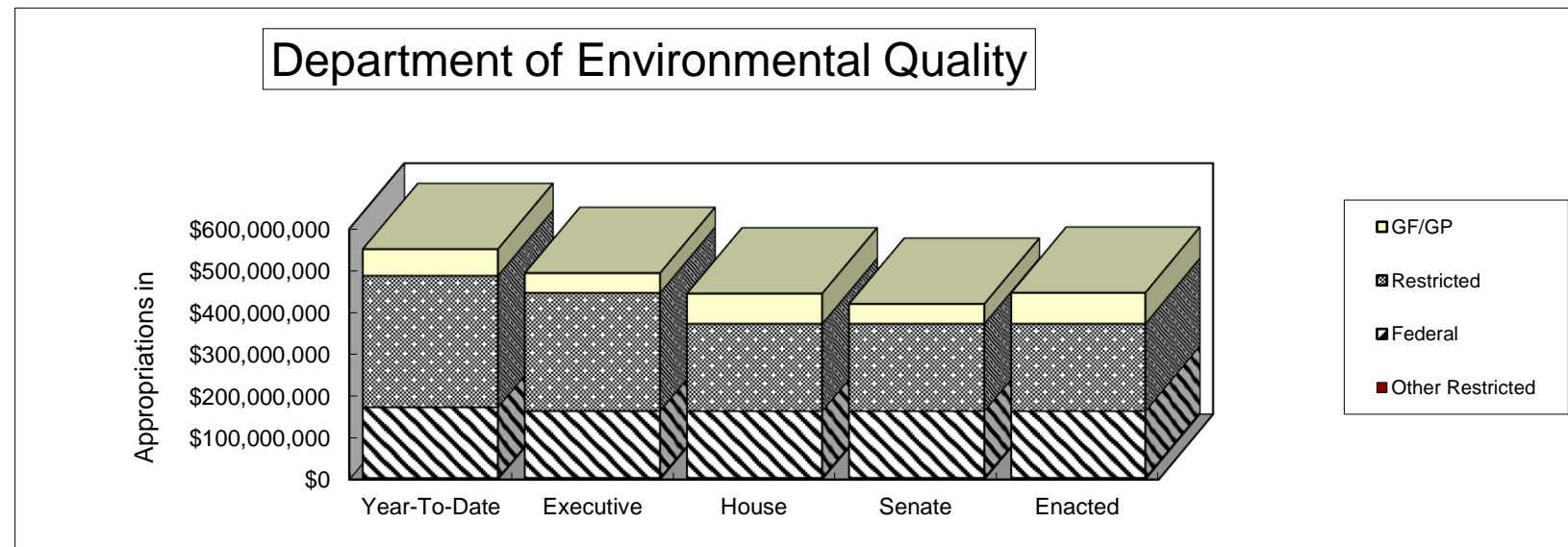
**House Appropriations Subcommittee on  
Environmental Quality**

**Rep. Mary Whiteford, Chair**  
Rep. Scott VanSingel, Majority Vice-Chair  
Rep. Rob VerHeulen  
Rep. Roger Victory  
Rep. Yousef Rabhi, Minority Vice-Chair  
Rep. Jon Hoadley

Analyst: Austin Scott  
 Phone: 517-373-8080

Last Revised: 07/09/2018  
 12:11 PM

	Current Year Appropriations	Department of Environmental Quality Appropriations			
		FISCAL YEAR 2018-19			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<b>FTE - Unclassified</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
<b>FTE - Classified</b>	<b>1,246.0</b>	<b>1,257.0</b>	<b>1,215.0</b>	<b>1,219.0</b>	<b>1,231.0</b>
<b>Gross</b>	<b>\$551,505,200</b>	<b>\$494,588,000</b>	<b>\$445,702,600</b>	<b>\$420,822,600</b>	<b>\$447,502,600</b>
<b>IDG/IDT</b>	<b>3,100,500</b>	<b>3,143,700</b>	<b>3,143,700</b>	<b>3,143,700</b>	<b>3,143,700</b>
<b>Adj. Gross</b>	<b>\$548,404,700</b>	<b>\$491,444,300</b>	<b>\$442,558,900</b>	<b>\$417,678,900</b>	<b>\$444,358,900</b>
<b>Federal</b>	<b>170,042,600</b>	<b>160,225,400</b>	<b>160,225,400</b>	<b>160,225,400</b>	<b>160,225,400</b>
<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Private</b>	<b>555,300</b>	<b>1,061,700</b>	<b>1,061,700</b>	<b>1,061,700</b>	<b>1,061,700</b>
<b>Restricted</b>	<b>314,725,300</b>	<b>283,210,700</b>	<b>209,325,300</b>	<b>209,325,300</b>	<b>209,325,300</b>
<b>GF/GP</b>	<b>\$63,081,500</b>	<b>\$46,946,500</b>	<b>\$71,946,500</b>	<b>\$47,066,500</b>	<b>\$73,746,500</b>



Note: Other Restricted includes IDGs, Local, and Private funding



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**Analyst:**  
**Austin Scott**  
Phone: 373-8080

**Changes from Year-To-Date**

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>						
<b>EXECUTIVE OPERATIONS</b>						
<b>1. Unclassified Salaries</b>						
	FTEs	6.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$776,600</b>	<b>\$15,600</b>	<b>\$15,600</b>	<b>\$15,600</b>	<b>\$15,600</b>
	Restricted	553,400	11,100	11,100	11,100	11,100
	GF/GP	\$223,200	\$4,500	\$4,500	\$4,500	\$4,500
A. Economics: <b>Executive</b> increases line item by \$15,600 Gross for economic adjustments.	<b>Gross</b>		<b>\$15,600</b>	<b>\$15,600</b>	<b>\$15,600</b>	<b>\$15,600</b>
	Restricted		11,100	11,100	11,100	11,100
	GF/GP		\$4,500	\$4,500	\$4,500	\$4,500
<b>LINE ITEM SUBTOTAL</b>						
	FTEs		6.0	6.0	6.0	6.0
	<b>Gross</b>		<b>\$792,200</b>	<b>\$792,200</b>	<b>\$792,200</b>	<b>\$792,200</b>
	Restricted		564,500	564,500	564,500	564,500
	GF/GP		\$227,700	\$227,700	\$227,700	\$227,700
<b>2. Executive Direction</b>						
	FTEs	13.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,117,800</b>	<b>\$24,800</b>	<b>\$24,800</b>	<b>\$24,800</b>	<b>\$24,800</b>
	Federal	\$27,600	\$0	\$0	\$0	\$0
	Restricted	785,600	8,600	8,600	8,600	8,600
	GF/GP	\$1,304,600	\$16,200	\$16,200	\$16,200	\$16,200
A. Economics Adjustments: <b>Executive</b> increases line item by \$24,800 Gross for economic adjustments.	<b>Gross</b>		<b>\$24,800</b>	<b>\$24,800</b>	<b>\$24,800</b>	<b>\$24,800</b>
	Restricted		8,600	8,600	8,600	8,600
	GF/GP		\$16,200	\$16,200	\$16,200	\$16,200



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**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

<b>LINE ITEM SUBTOTAL</b>	FTEs		13.0	13.0	13.0	13.0
	<b>Gross</b>		<b>\$2,142,600</b>	<b>\$2,142,600</b>	<b>\$2,142,600</b>	<b>\$2,142,600</b>
	Federal		27,600	27,600	27,600	27,600
	Restricted		794,200	794,200	794,200	794,200
	GF/GP		\$1,320,800	\$1,320,800	\$1,320,800	\$1,320,800
<b>EXECUTIVE OPERATIONS SUBTOTAL</b>	FTEs		19.0	19.0	19.0	19.0
	<b>Gross</b>		<b>\$2,934,800</b>	<b>\$2,934,800</b>	<b>\$2,934,800</b>	<b>\$2,934,800</b>
	Federal		27,600	27,600	27,600	27,600
	Restricted		1,358,700	1,358,700	1,358,700	1,358,700
	GF/GP		\$1,548,500	\$1,548,500	\$1,548,500	\$1,548,500
<b>OFFICE OF THE GREAT LAKES</b>	FTEs	11.0	(11.0)	(11.0)	(11.0)	(11.0)
<b>1. Office of Great Lakes</b>	<b>Gross</b>	<b>\$2,033,700</b>	<b>(\$2,033,700)</b>	<b>(\$2,033,700)</b>	<b>(\$2,033,700)</b>	<b>(\$2,033,700)</b>
	Federal	793,600	(793,600)	(793,600)	(793,600)	(793,600)
	Restricted	484,800	(484,800)	(484,800)	(484,800)	(484,800)
	GF/GP	\$755,300	(\$755,300)	(\$755,300)	(\$755,300)	(\$755,300)
A. Technical: <b>Executive</b> moves Office of the Great Lakes to DNR E.O. 2017-9	<b>Gross</b>		<b>(\$2,033,700)</b>	<b>(\$2,033,700)</b>	<b>(\$2,033,700)</b>	<b>(\$2,033,700)</b>
	Federal		(793,600)	(793,600)	(793,600)	(793,600)
	Restricted		(484,800)	(484,800)	(484,800)	(484,800)
	GF/GP		(\$755,300)	(\$755,300)	(\$755,300)	(\$755,300)
	FTEs		(11.0)	(11.0)	(11.0)	(11.0)



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>2. Coastal Management Grants</b>	<b>Gross</b>	<b>\$1,250,000</b>	<b>(\$1,250,000)</b>	<b>(\$1,250,000)</b>	<b>(\$1,250,000)</b>	<b>(\$1,250,000)</b>
	Federal	1,250,000	(1,250,000)	(1,250,000)	(1,250,000)	(1,250,000)
A. Technical: <b>Executive</b> moves Office of the Great Lakes to DNR E.O. 2017-9	<b>Gross</b>		<b>(\$1,250,000)</b>	<b>(\$1,250,000)</b>	<b>(\$1,250,000)</b>	<b>(\$1,250,000)</b>
	Federal		(1,250,000)	(1,250,000)	(1,250,000)	(1,250,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>OFFICE OF GREAT LAKES SUBTOTAL</b>	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>GREAT LAKES RESTORATION INITIATIVE</b>	FTEs	6.0	(6.0)	(6.0)	(6.0)	(6.0)
	<b>Gross</b>	<b>\$15,095,600</b>	<b>(\$8,381,500)</b>	<b>(\$8,381,500)</b>	<b>(\$8,381,500)</b>	<b>(\$8,381,500)</b>
	Federal	15,095,600	(8,381,500)	(8,381,500)	(8,381,500)	(8,381,500)
A. Economics Adjustments: <b>Executive</b> increases line item by \$14,100 Gross for economic adjustments.	<b>Gross</b>		<b>\$14,100</b>	<b>\$14,100</b>	<b>\$14,100</b>	<b>\$14,100</b>
	Federal		14,100	14,100	14,100	14,100
B. Technical: <b>Executive</b> moves Office of the Great Lakes to DNR E.O. 2017-9	FTEs		(6.0)	(6.0)	(6.0)	(6.0)
	<b>Gross</b>		<b>(\$8,395,600)</b>	<b>(\$8,395,600)</b>	<b>(\$8,395,600)</b>	<b>(\$8,395,600)</b>
	Federal		(8,395,600)	(8,395,600)	(8,395,600)	(8,395,600)
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$6,714,100</b>	<b>\$6,714,100</b>	<b>\$6,714,100</b>	<b>\$6,714,100</b>
	Federal		6,714,100	6,714,100	6,714,100	6,714,100



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**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

**DEPARTMENT SUPPORT SERVICES**

**1. Central Support Services**

	FTEs	34.0	5.0	5.0	5.0	5.0
	<b>Gross</b>	<b>\$7,184,100</b>	<b>\$974,900</b>	<b>\$974,900</b>	<b>\$974,900</b>	<b>\$974,900</b>
	IDG	54,500	100	100	100	100
	Restricted	6,731,200	298,000	298,000	298,000	298,000
	GF/GP	\$398,400	\$676,800	\$676,800	\$676,800	\$676,800
A. Economics Adjustments: <b>Executive</b> increases line item by \$85,100 Gross for economic adjustments.	<b>Gross</b>		<b>\$85,100</b>	<b>\$85,100</b>	<b>\$85,100</b>	<b>\$85,100</b>
	IDG		100	100	100	100
	Restricted		78,300	78,300	78,300	78,300
	GF/GP		\$6,700	\$6,700	\$6,700	\$6,700
B. Technical Adjustments: <b>Executive</b> creates DEQ Office of External Relations & moves Office of the Great Lakes to DNR E.O. 2017-9.	FTEs		5.0	5.0	5.0	5.0
	<b>Gross</b>		<b>\$889,800</b>	<b>\$889,800</b>	<b>\$889,800</b>	<b>\$889,800</b>
	Restricted		219,700	219,700	219,700	219,700
	GF/GP		\$670,100	\$670,100	\$670,100	\$670,100
<b>LINE ITEM SUBTOTAL</b>	FTEs		39.0	39.0	39.0	39.0
	<b>Gross</b>		<b>\$8,159,000</b>	<b>\$8,159,000</b>	<b>\$8,159,000</b>	<b>\$8,159,000</b>
	IDG		54,600	54,600	54,600	54,600
	Restricted		7,029,200	7,029,200	7,029,200	7,029,200
	GF/GP		\$1,075,200	\$1,075,200	\$1,075,200	\$1,075,200



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<b>2. Administrative Hearings</b>	<b>Gross</b>	<b>\$383,900</b>	<b>\$4,100</b>	<b>\$4,100</b>	<b>\$4,100</b>	<b>\$4,100</b>
	Restricted	383,900	4,100	4,100	4,100	4,100
A. Economics Adjustments: <b>Executive</b> increases line item by \$4,100 Gross for economic adjustments.	<b>Gross</b>		<b>\$4,100</b>	<b>\$4,100</b>	<b>\$4,100</b>	<b>\$4,100</b>
	Restricted		4,100	4,100	4,100	4,100
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$388,000</b>	<b>\$388,000</b>	<b>\$388,000</b>	<b>\$388,000</b>
	Restricted		388,000	388,000	388,000	388,000
<b>3. Property Management</b>	<b>Gross</b>	<b>\$7,070,500</b>	<b>\$387,800</b>	<b>\$387,800</b>	<b>\$387,800</b>	<b>\$387,800</b>
	Restricted	5,435,700	300,600	300,600	300,600	300,600
	GF/GP	\$1,634,800	87,200	87,200	87,200	87,200
A. Economics Adjustments: <b>Executive</b> increases line item by \$370,200 Gross for economic adjustments.	<b>Gross</b>		<b>\$370,200</b>	<b>\$370,200</b>	<b>\$370,200</b>	<b>\$370,200</b>
	Restricted		287,300	287,300	287,300	287,300
	GF/GP		\$82,900	\$82,900	\$82,900	\$82,900
B. Technical Adjustments: <b>Executive</b> increases line item by \$17,600 for rent adjustment.	<b>Gross</b>		<b>\$17,600</b>	<b>\$17,600</b>	<b>\$17,600</b>	<b>\$17,600</b>
	Restricted		13,300	13,300	13,300	13,300
	GF/GP		\$4,300	\$4,300	\$4,300	\$4,300



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$7,458,300</b>	<b>\$7,458,300</b>	<b>\$7,458,300</b>	<b>\$7,458,300</b>
	Restricted		5,736,300	5,736,300	5,736,300	5,736,300
	GF/GP		\$1,722,000	\$1,722,000	\$1,722,000	\$1,722,000
<b>4. Environmental Support Projects</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	5,000,000	0	0	0	0
A. <b>Executive</b> makes no change to line item.						
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
	Restricted		5,000,000	5,000,000	5,000,000	5,000,000
<b>5. Accounting Service Center</b>	<b>Gross</b>	<b>\$1,401,300</b>	<b>\$18,400</b>	<b>\$18,400</b>	<b>\$18,400</b>	<b>\$18,400</b>
	IDG	6,500	0	0	0	0
	Restricted	1,275,700	16,600	16,600	16,600	16,600
	GF/GP	\$119,100	\$1,800	\$1,800	\$1,800	\$1,800
A. Economics Adjustments: <b>Executive</b> increases line item by \$18,400 Gross for economic adjustments.						
	<b>Gross</b>		<b>\$18,400</b>	<b>\$18,400</b>	<b>\$18,400</b>	<b>\$18,400</b>
	Restricted		16,600	16,600	16,600	16,600
	GF/GP		\$1,800	\$1,800	\$1,800	\$1,800
<b>LINE ITEM TOTAL</b>	<b>Gross</b>		<b>\$1,419,700</b>	<b>\$1,419,700</b>	<b>\$1,419,700</b>	<b>\$1,419,700</b>
	IDG		6,500	6,500	6,500	\$6,500
	Restricted		1,292,300	1,292,300	1,292,300	1,292,300
	GF/GP		\$120,900	\$120,900	\$120,900	\$120,900
<b>6. Communications and Community Outreach</b>	<b>Gross</b>	<b>\$655,400</b>	<b>\$3,930,500</b>	<b>\$2,930,500</b>	<b>\$3,930,500</b>	<b>\$3,930,500</b>
	FTEs	4.0	27.0	27.0	27.0	27.0
	Federal	0	1,800	1,800	1,800	1,800
	Private	0	364,000	364,000	364,000	364,000
	Restricted	0	1,438,300	1,438,300	1,438,300	1,438,300
	GF/GP	\$655,400	\$2,126,400	\$1,126,400	\$2,126,400	\$2,126,400
A. Economics Adjustments: <b>Executive</b> increases line item by \$57,000 Gross for economic adjustments.						
	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$57,000</b>	<b>\$57,000</b>	<b>\$57,000</b>	<b>\$57,000</b>
	Federal		1,800	1,800	1,800	1,800
	Private		(200)	(200)	(200)	(200)
	Restricted		11,100	11,100	11,100	11,100
	GF/GP		\$44,300	\$44,300	\$44,300	\$44,300





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**EXECUTIVE**

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<p>B. Technical Adjustments: <b>Executive</b> creates DEQ Office of External Relations.</p> <p>C. <b>House</b> reduces program to create lead remediation grants.</p>	<p>FTEs <b>Gross</b> Private Restricted GF/GP  <b>Gross</b> GF/GP</p>		<p>27.0 <b>\$3,873,500</b> 364,200 1,427,200 \$2,082,100  <b>\$0</b> \$0</p>	<p>27.0 <b>\$3,873,500</b> 364,200 1,427,200 \$2,082,100  <b>(\$1,000,000)</b> (\$1,000,000)</p>	<p>27.0 <b>\$3,873,500</b> 364,200 1,427,200 \$2,082,100  <b>\$0</b> \$0</p>	<p>27.0 <b>\$3,873,500</b> 364,200 1,427,200 \$2,082,100  <b>\$0</b> \$0</p>
<p><b>LINE ITEM SUBTOTAL</b></p>	<p><b>Gross</b> FTEs Federal Private Restricted GF/GP</p>		<p><b>\$4,585,900</b> 31.0 1,800 364,000 1,438,300 2,781,800</p>	<p><b>\$3,585,900</b> 31.0 1,800 364,000 1,438,300 1,781,800</p>	<p><b>\$4,585,900</b> 31.0 1,800 364,000 1,438,300 2,781,800</p>	<p><b>\$4,585,900</b> 31.0 1,800 364,000 1,438,300 2,781,800</p>
<p><b>7. Facilities Management</b></p> <p>A. <b>Executive</b> makes no changes to this line item.</p>	<p><b>Gross</b> Restricted GF/GP  <b>Gross</b> Restricted GF/GP</p>	<p><b>\$1,000,000</b> 950,700 \$49,300  <b>\$0</b> 0 \$0</p>	<p><b>\$0</b> 0 \$0</p>	<p><b>\$0</b> 0 \$0</p>	<p><b>\$0</b> 0 \$0</p>	<p><b>\$0</b> 0 \$0</p>
<p><b>LINE ITEM SUBTOTAL</b></p>	<p><b>Gross</b> Restricted GF/GP</p>		<p><b>\$1,000,000</b> 950,700 \$49,300</p>	<p><b>\$1,000,000</b> 950,700 \$49,300</p>	<p><b>\$1,000,000</b> 950,700 \$49,300</p>	<p><b>\$1,000,000</b> 950,700 \$49,300</p>
<p><b>DEPARTMENT SUPPORT SERVICES SUBTOTAL</b></p>	<p>FTEs <b>Gross</b> IDG/IDT Federal Private Restricted GF/GP</p>		<p>70.0 <b>\$28,010,900</b> 61,100 1,800 364,000 21,834,800 \$5,749,200</p>	<p>70.0 <b>\$27,010,900</b> 61,100 1,800 364,000 21,834,800 \$4,749,200</p>	<p>70.0 <b>\$28,010,900</b> 61,100 1,800 364,000 21,834,800 \$5,749,200</p>	<p>70.0 <b>\$28,010,900</b> 61,100 1,800 364,000 21,834,800 \$5,749,200</p>



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**Funding Source**

**YEAR-TO-DATE**

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**OFFICE OF ENVIRONMENTAL ASSISTANCE**

**1. Office of Environmental Assistance**

	FTEs	37.0	(37.0)	(37.0)	(37.0)	(37.0)
	<b>Gross</b>	<b>\$6,140,700</b>	<b>(\$6,140,700)</b>	<b>(\$6,140,700)</b>	<b>(\$6,140,700)</b>	<b>(\$6,140,700)</b>
	Private	364,200	(364,200)	(364,200)	(364,200)	(364,200)
	Federal	704,700	(704,700)	(704,700)	(704,700)	(704,700)
	Restricted	2,331,700	(2,331,700)	(2,331,700)	(2,331,700)	(2,331,700)
	GF/GP	\$2,740,100	(\$2,740,100)	(\$2,740,100)	(\$2,740,100)	(\$2,740,100)
A. Economics Adjustments: <b>Executive</b> increases line item by \$15,400 Gross for economic adjustments.	<b>Gross</b>		<b>\$15,400</b>	<b>\$15,400</b>	<b>\$15,400</b>	<b>\$15,400</b>
	Federal		0	0	0	0
	Restricted		3,300	3,300	3,300	3,300
	GF/GP		\$12,100	\$12,100	\$12,100	\$12,100
B. Technical Adjustments: <b>Executive</b> decreases line item by 37.0 FTEs and \$6.2 million Gross to roll into Clean Michigan Program.	FTEs		(37.0)	(37.0)	(37.0)	(37.0)
	<b>Gross</b>		<b>(\$6,156,100)</b>	<b>(\$6,156,100)</b>	<b>(\$6,156,100)</b>	<b>(\$6,156,100)</b>
	Federal		(\$704,700)	(\$704,700)	(\$704,700)	(\$704,700)
	Private		(\$364,200)	(\$364,200)	(\$364,200)	(\$364,200)
	Restricted		(\$2,335,000)	(\$2,335,000)	(\$2,335,000)	(\$2,335,000)
	GF/GP		(\$2,752,200)	(\$2,752,200)	(\$2,752,200)	(\$2,752,200)
<b>LINE ITEM TOTAL</b>	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	\$0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0



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<b>2. Pollution Prevention Local Grants</b>	<b>Gross</b>	<b>\$250,000</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>
	Restricted	250,000	(250,000)	(250,000)	(250,000)	(250,000)
A. Technical Adjustments: <b>Executive</b> decreases line item by \$250,000 Gross to roll into Clean Michigan Program.	<b>Gross</b>		<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>
	Restricted		(250,000)	(250,000)	(250,000)	(250,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	0	0	0
<b>OFFICE OF ENVIRONMENTAL ASSISTANCE SUBTOTAL</b>	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	\$0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0



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**WATER RESOURCE DIVISION**

**1. Land and Water Interface Permit Program**

FTEs	82.0	0.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$11,671,500</b>	<b>\$176,700</b>	<b>\$176,700</b>	<b>\$176,700</b>	<b>\$176,700</b>
IDG	1,259,800	21,700	21,700	21,700	21,700
Federal	2,071,700	12,000	12,000	12,000	12,000
Restricted	2,308,800	33,800	33,800	33,800	33,800
GF/GP	\$6,031,200	\$109,200	\$109,200	\$109,200	\$109,200
<b>Gross</b>		<b>\$176,700</b>	<b>\$176,700</b>	<b>\$176,700</b>	<b>\$176,700</b>
IDG		21,700	21,700	21,700	21,700
Federal		12,000	12,000	12,000	12,000
Restricted		33,800	33,800	33,800	33,800
GF/GP		\$109,200	\$109,200	\$109,200	\$109,200

A. Economics Adjustments: **Executive** increases line item by \$176,700 Gross for economic adjustments.



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<b>LINE ITEM SUBTOTAL</b>	FTEs		82.0	82.0	82.0	82.0
	<b>Gross</b>		<b>\$11,848,200</b>	<b>\$11,848,200</b>	<b>\$11,848,200</b>	<b>\$11,848,200</b>
	IDG		1,281,500	1,281,500	1,281,500	1,281,500
	Federal		2,083,700	2,083,700	2,083,700	2,083,700
	Restricted		2,342,600	2,342,600	2,342,600	2,342,600
	GF/GP		\$6,140,400	\$6,140,400	\$6,140,400	\$6,140,400
<b>2. Program Direction and Project Assistance</b>	FTEs	27.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,055,100</b>	<b>\$58,600</b>	<b>\$58,600</b>	<b>\$58,600</b>	<b>\$58,600</b>
	Federal	780,500	14,700	14,700	14,700	14,700
	Restricted	4,400	0	0	0	0
	GF/GP	\$2,270,200	\$43,900	\$43,900	\$43,900	\$43,900
A. Economics Adjustments: <b>Executive</b> increases line item by \$58,600 Gross for economic adjustments.	<b>Gross</b>		<b>\$58,600</b>	<b>\$58,600</b>	<b>\$58,600</b>	<b>\$58,600</b>
	Federal		14,700	14,700	14,700	14,700
	GF/GP		\$43,900	\$43,900	\$43,900	\$43,900
<b>LINE ITEM SUBTOTAL</b>	FTEs		27.0	27.0	27.0	27.0
	<b>Gross</b>		<b>\$3,113,700</b>	<b>\$3,113,700</b>	<b>\$3,113,700</b>	<b>\$3,113,700</b>
	Federal		795,200	795,200	795,200	795,200
	Restricted		4,400	4,400	4,400	4,400
	GF/GP		\$2,314,100	\$2,314,100	\$2,314,100	\$2,314,100
<b>3. Water Withdrawal Assessment Program</b>	FTEs	4.0	0.0	0.0	0.0	1.0
	<b>Gross</b>	<b>\$1,428,600</b>	<b>\$9,800</b>	<b>\$9,800</b>	<b>\$9,800</b>	<b>\$189,800</b>



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	Restricted GF/GP	1,046,700	3,600	3,600	3,600	3,600
		\$381,900	6,200	6,200	6,200	186,200
A. Economics Adjustments: <b>Executive</b> increases line item by \$9,800 Gross for economic adjustments.	<b>Gross</b>		<b>\$9,800</b>	<b>\$9,800</b>	<b>\$9,800</b>	<b>\$9,800</b>
	Restricted GF/GP		3,600	3,600	3,600	3,600
			\$6,200	\$6,200	\$6,200	\$6,200
B. Ongoing increase: <b>Conference</b> increases line item by 1.0 FTE and \$180,000 GF/GP in accordance with 2018 PA 209.	FTEs		0.0	0.0	0.0	1.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>
	GF/GP		\$0	\$0	\$0	\$180,000
<b>LINE ITEM SUBTOTAL</b>	FTEs		4.0	4.0	4.0	5.0
	<b>Gross</b>		<b>\$1,438,400</b>	<b>\$1,438,400</b>	<b>\$1,438,400</b>	<b>\$1,618,400</b>
	Restricted GF/GP		1,050,300	1,050,300	1,050,300	1,050,300
			\$388,100	\$388,100	\$388,100	\$568,100
<b>4. Expedited Water/Wastewater Permits</b>	FTEs	1.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$50,900</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
	Restricted	50,900	500	500	500	500
A. Economics Adjustments: <b>Executive</b> increases line item by \$500 Gross for economic adjustments.	<b>Gross</b>		<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
	Restricted		500	500	500	500



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<b>LINE ITEM SUBTOTAL</b>	FTEs		1.0	1.0	1.0	1.0
	<b>Gross</b>		<b>\$51,400</b>	<b>\$51,400</b>	<b>\$51,400</b>	<b>\$51,400</b>
	Restricted		51,400	51,400	51,400	51,400
<b>5. Fish Contaminant Monitoring</b>	<b>Gross</b>	<b>\$316,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	316,100	0	0	0	0
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$316,100</b>	<b>\$316,100</b>	<b>\$316,100</b>	<b>\$316,100</b>
	Restricted		\$316,100	316,100	316,100	316,100
<b>6. Groundwater Discharge</b>	FTEs	22.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,214,800</b>	<b>\$38,700</b>	<b>\$38,700</b>	<b>\$38,700</b>	<b>\$38,700</b>
	Restricted	1,457,300	15,200	15,200	15,200	15,200
	GF/GP	\$1,757,500	\$23,500	\$23,500	\$23,500	\$23,500
A. Economics Adjustments: <b>Executive</b> increases line item by \$38,700 Gross for economic adjustments.	<b>Gross</b>		<b>\$38,700</b>	<b>\$38,700</b>	<b>\$38,700</b>	<b>\$38,700</b>
	Restricted		15,200	15,200	15,200	15,200
	GF/GP		\$23,500	\$23,500	\$23,500	\$23,500
<b>LINE ITEM SUBTOTAL</b>	FTEs		22.0	22.0	22.0	22.0
	<b>Gross</b>		<b>\$3,253,500</b>	<b>\$3,253,500</b>	<b>\$3,253,500</b>	<b>\$3,253,500</b>
	Restricted		1,472,500	1,472,500	1,472,500	1,472,500
	GF/GP		\$1,781,000	\$1,781,000	\$1,781,000	\$1,781,000

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<b>7. NPDES Nonstormwater Program</b>	FTEs	83.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$13,060,600</b>	<b>\$184,400</b>	<b>\$184,400</b>	<b>\$184,400</b>	<b>\$184,400</b>
	Federal	\$6,599,400	\$98,800	\$98,800	\$98,800	\$98,800
	Restricted	4,133,100	43,700	43,700	43,700	43,700
	GF/GP	\$2,328,100	41,900	41,900	41,900	41,900
	<b>Gross</b>		<b>\$184,400</b>	<b>\$184,400</b>	<b>\$184,400</b>	<b>\$184,400</b>
	Federal		98,800	98,800	98,800	98,800
	Restricted		43,700	43,700	43,700	43,700
	GF/GP		\$41,900	\$41,900	\$41,900	\$41,900
	A. Economics Adjustments: <b>Executive</b> increases line item by \$184,400 Gross for economic adjustments.					
<b>LINE ITEM SUBTOTAL</b>	FTEs		83.0	83.0	83.0	83.0
	<b>Gross</b>		<b>\$13,245,000</b>	<b>\$13,245,000</b>	<b>\$13,245,000</b>	<b>\$13,245,000</b>
	Federal		6,698,200	6,698,200	6,698,200	6,698,200
	Restricted		4,176,800	4,176,800	4,176,800	4,176,800
	GF/GP		\$2,370,000	\$2,370,000	\$2,370,000	\$2,370,000



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<b>8. Surface Water</b>	FTEs	86.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$15,557,000</b>	<b>\$734,600</b>	<b>\$734,600</b>	<b>\$734,600</b>	<b>\$734,600</b>
	Federal	\$6,150,100	95,900	95,900	95,900	95,900
	Restricted	7,030,600	595,300	595,300	595,300	595,300
	GF/GP	\$2,376,300	43,400	43,400	43,400	43,400
A. Economics Adjustments: <b>Executive</b> increases line item by \$210,600 Gross for economic adjustments.	<b>Gross</b>		<b>\$210,600</b>	<b>\$210,600</b>	<b>\$210,600</b>	<b>\$210,600</b>
	Federal		95,900	95,900	95,900	95,900
	Restricted		71,300	71,300	71,300	71,300
	GF/GP		\$43,400	\$43,400	\$43,400	\$43,400
B. Technical Adjustments: <b>Executive</b> increases line item by \$524,000 to support reappropriation of aquifer protection and dispute resolution.	<b>Gross</b>		<b>\$524,000</b>	<b>\$524,000</b>	<b>\$524,000</b>	<b>\$524,000</b>
	Federal		0	0	0	0
	Restricted		524,000	524,000	524,000	524,000



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<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b>		86.0 <b>\$16,291,600</b>	86.0 <b>\$16,291,600</b>	86.0 <b>\$16,291,600</b>	86.0 <b>\$16,291,600</b>
	Federal		6,246,000	6,246,000	6,246,000	6,246,000
	Restricted		7,625,900	7,625,900	7,625,900	7,625,900
	GF/GP		\$2,419,700	\$2,419,700	\$2,419,700	\$2,419,700
<b>9. Federal - Great Lakes Remedial Action Plan Grants</b>	<b>Gross</b>	<b>\$583,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	583,800	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$583,800</b>	<b>\$583,800</b>	<b>\$583,800</b>	<b>\$583,800</b>
	Federal		\$583,800	583,800	583,800	583,800
<b>10. Federal - Nonpoint Source Water Pollution Grants</b>	<b>Gross</b>	<b>\$4,083,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	4,083,300	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$4,083,300</b>	<b>\$4,083,300</b>	<b>\$4,083,300</b>	<b>\$4,083,300</b>
	Federal		\$4,083,300	4,083,300	4,083,300	4,083,300
<b>11. Water Quality Protection Grants</b>	<b>Gross</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	100,000	0	0	0	0
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
	Restricted		\$100,000	100,000	100,000	100,000



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<b>12. Wetland Mitigation Banking Grants and Loans</b>	<b>Gross</b>	<b>\$3,000,000</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>
	Restricted	3,000,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
A. Technical Adjustments: <b>Executive</b> decreases line item by \$2.0 million Gross to reflect available funding.	<b>Gross</b>		<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>
	Restricted		(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	Restricted		\$1,000,000	1,000,000	1,000,000	1,000,000
<b>13. Water Quality and Use Initiative</b>	FTEs	5.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,645,700</b>	<b>(\$147,400)</b>	<b>(\$147,400)</b>	<b>(\$147,400)</b>	<b>(\$147,400)</b>
	GF/GP	\$1,645,700	(\$147,400)	(\$147,400)	(\$147,400)	(\$147,400)
A. Economics Adjustments: <b>Executive</b> increases line item by \$15,000	<b>Gross</b>		<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
	GF/GP		\$15,000	\$15,000	\$15,000	\$15,000
B. Technical Adjustments: <b>Executive</b> decreases line item by \$162,400 Gross to transfer the Office of the Great Lakes to DNR.	<b>Gross</b>		<b>(\$162,400)</b>	<b>(\$162,400)</b>	<b>(\$162,400)</b>	<b>(\$162,400)</b>
	GF/GP		(\$162,400)	(\$162,400)	(\$162,400)	(\$162,400)
<b>LINE ITEM SUBTOTAL</b>	FTEs		5.0	5.0	5.0	5.0
	<b>Gross</b>		<b>\$1,498,300</b>	<b>\$1,498,300</b>	<b>\$1,498,300</b>	<b>\$1,498,300</b>
	GF/GP		\$1,498,300	\$1,498,300	\$1,498,300	\$1,498,300
<b>14. Contaminated Lake and River Sediment Cleanup Program</b>	<b>Gross</b>	<b>\$1,565,000</b>	<b>(\$1,565,000)</b>	<b>(\$1,565,000)</b>	<b>(\$1,565,000)</b>	<b>(\$1,565,000)</b>
	Restricted	1,565,000	(1,565,000)	(1,565,000)	(1,565,000)	(1,565,000)
A. Technical Adjustments: <b>Executive</b> decreases line item by \$1.6 million Gross to reflect exhaustion of CMI.	<b>Gross</b>		<b>(\$1,565,000)</b>	<b>(\$1,565,000)</b>	<b>(\$1,565,000)</b>	<b>(\$1,565,000)</b>
	Restricted		(1,565,000)	(1,565,000)	(1,565,000)	(1,565,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	0	0	0



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<b>15. Nonpoint Source Pollution Prevention and Control Project Program</b>	<b>Gross</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	2,000,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	Restricted		\$2,000,000	2,000,000	2,000,000	2,000,000
<b>16. Technology Advancements for Water Monitoring</b> NOTE: formerly named Real-time Beach Monitoring Program	<b>Gross</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	500,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
	GF/GP		\$500,000	500,000	500,000	500,000
<b>17. Wetlands Program</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	1,000,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	GF/GP		\$1,000,000	1,000,000	1,000,000	1,000,000
<b>18. Aquatic Nuisance Control Program</b>	FTEs	6.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$918,800</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>
	Restricted	918,800	12,600	12,600	12,600	12,600
A. Economics Adjustments: <b>Executive</b> increases line item by \$12,600 Gross for economic adjustments.	<b>Gross</b>		<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>
	Restricted		12,600	12,600	12,600	12,600
<b>LINE ITEM SUBTOTAL</b>	FTEs		6.0	6.0	6.0	6.0
	<b>Gross</b>		<b>\$931,400</b>	<b>\$931,400</b>	<b>\$931,400</b>	<b>\$931,400</b>
	Restricted		931,400	931,400	931,400	931,400
<b>19. Water Infrastructure Initiative</b>	<b>Gross</b>	<b>\$10,700,000</b>	<b>(\$10,700,000)</b>	<b>(\$10,700,000)</b>	<b>(\$10,700,000)</b>	<b>(\$10,700,000)</b>



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<p>A. One-time decrease: <b>Executive</b> decreases line item by \$10.7 million Gross to eliminate supplemental funding from FY 2017-18.</p>	<p>Restricted</p>	<p>10,700,000</p>	<p>(10,700,000)</p>	<p>(10,700,000)</p>	<p>(10,700,000)</p>	<p>(10,700,000)</p>
	<p><b>Gross Restricted</b></p>		<p><b>(\$10,700,000)</b> (10,700,000)</p>	<p><b>(\$10,700,000)</b> (10,700,000)</p>	<p><b>(\$10,700,000)</b> (10,700,000)</p>	<p><b>(\$10,700,000)</b> (10,700,000)</p>
<p><b>LINE ITEM SUBTOTAL</b></p>	<p><b>Gross Restricted</b></p>		<p><b>\$0</b> \$0</p>	<p><b>\$0</b> 0</p>	<p><b>\$0</b> 0</p>	<p><b>\$0</b> 0</p>
<p><b>WATER RESOURCE DIVISION SUBTOTAL</b></p>	<p>FTEs <b>Gross</b> IDG Federal Restricted GF/GP</p>		<p>316.0 <b>\$61,254,700</b> 1,281,500 20,490,200 21,071,400 \$18,411,600</p>	<p>316.0 <b>\$61,254,700</b> 1,281,500 20,490,200 21,071,400 \$18,411,600</p>	<p>316.0 <b>\$61,254,700</b> 1,281,500 20,490,200 21,071,400 \$18,411,600</p>	<p>317.0 <b>\$61,434,700</b> 1,281,500 20,490,200 21,071,400 \$18,591,600</p>



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**LAW ENFORCEMENT DIVISION**

**1. Environmental Investigations**

	FTEs	14.0	1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$2,830,100</b>	<b>\$174,800</b>	<b>\$174,800</b>	<b>\$174,800</b>	<b>\$174,800</b>
	IDG	0	0	0	0	0
	Federal	575,600	(800)	(800)	(800)	(800)
	Restricted	1,701,500	169,500	169,500	169,500	169,500
	GF/GP	\$553,000	\$6,100	\$6,100	\$6,100	\$6,100
A. Economics Adjustments: <b>Executive</b> increases line item by \$23,000 Gross for economic adjustments.	<b>Gross</b>		<b>\$23,000</b>	<b>\$23,000</b>	<b>\$23,000</b>	<b>\$23,000</b>
	Federal		(800)	(800)	(800)	(800)
	Restricted		17,700	17,700	17,700	17,700
	GF/GP		\$6,100	\$6,100	\$6,100	\$6,100
B. Technical Adjustments: <b>Executive</b> increases line item by 1.0 FTE and \$151,800 Gross to recognize the creation of DEQ's Office of External Relations and the transfer of the Office of the Great Lakes to DNR.	FTEs		1.0	1.0	1.0	1.0
	<b>Gross</b>		<b>\$151,800</b>	<b>\$151,800</b>	<b>\$151,800</b>	<b>\$151,800</b>
	Restricted		151,800	151,800	151,800	151,800

**LAW ENFORCEMENT DIVISION SUBTOTAL**

	FTEs		15.0	15.0	15.0	15.0
	<b>Gross</b>		<b>\$3,004,900</b>	<b>\$3,004,900</b>	<b>\$3,004,900</b>	<b>\$3,004,900</b>
	IDG		0	0	0	0
	Federal		574,800	574,800	574,800	574,800
	Restricted		1,871,000	1,871,000	1,871,000	1,871,000
	GF/GP		\$559,100	\$559,100	\$559,100	\$559,100



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**AIR QUALITY DIVISION**

**1. Air Quality Programs**

	FTEs	189.0	(2.0)	(2.0)	(2.0)	(2.0)
	<b>Gross</b>	<b>\$27,132,400</b>	<b>\$360,800</b>	<b>\$360,800</b>	<b>\$360,800</b>	<b>\$360,800</b>
	Federal	7,196,800	81,000	81,000	81,000	81,000
	Restricted	14,121,600	189,100	189,100	189,100	189,100
	GF/GP	\$5,814,000	\$90,700	\$90,700	\$90,700	\$90,700
A. Economics Adjustments: <b>Executive</b> increases line item by \$360,800 Gross for economic adjustments.	<b>Gross</b>		<b>\$360,800</b>	<b>\$360,800</b>	<b>\$360,800</b>	<b>\$360,800</b>
	Federal		81,000	81,000	81,000	81,000
	Restricted		189,100	189,100	189,100	189,100
	GF/GP		\$90,700	\$90,700	\$90,700	\$90,700
B. Technical Adjustments: <b>Executive decreases</b> line item by 2.0 FTE to transfer Office of the Great Lakes to DNR.	FTEs		(2.0)	(2.0)	(2.0)	(2.0)
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**AIR QUALITY DIVISION SUBTOTAL**

	FTEs		187.0	187.0	187.0	187.0
	<b>Gross</b>		<b>\$27,493,200</b>	<b>\$27,493,200</b>	<b>\$27,493,200</b>	<b>\$27,493,200</b>
	Federal		7,277,800	7,277,800	7,277,800	7,277,800
	Restricted		14,310,700	14,310,700	14,310,700	14,310,700
	GF/GP		\$5,904,700	\$5,904,700	\$5,904,700	\$5,904,700



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**RESOURCE MANAGEMENT DIVISION**

**1. Drinking Water and Environmental Health**

	FTEs	115.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$16,282,500</b>	<b>\$271,900</b>	<b>\$271,900</b>	<b>\$271,900</b>	<b>\$271,900</b>
	Federal	9,294,600	139,500	139,500	139,500	139,500
	Restricted	4,371,800	93,600	93,600	93,600	93,600
	GF/GP	\$2,616,100	\$38,800	\$38,800	\$38,800	\$38,800
A. Economics Adjustments: <b>Executive</b> increases line item by \$271,900 Gross for economic adjustments.	<b>Gross</b>		<b>\$271,900</b>	<b>\$271,900</b>	<b>\$271,900</b>	<b>\$271,900</b>
	Federal		139,500	139,500	139,500	139,500
	Restricted		93,600	93,600	93,600	93,600
	GF/GP		\$38,800	\$38,800	\$38,800	\$38,800

**LINE ITEM SUBTOTAL**

	FTEs		115.0	115.0	115.0	115.0
	<b>Gross</b>		<b>\$16,554,400</b>	<b>\$16,554,400</b>	<b>\$16,554,400</b>	<b>\$16,554,400</b>
	Federal		9,434,100	9,434,100	9,434,100	9,434,100
	Restricted		4,465,400	4,465,400	4,465,400	4,465,400
	GF/GP		\$2,654,900	\$2,654,900	\$2,654,900	\$2,654,900





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<b>2. Hazardous Waste Management</b>	FTEs	45.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,506,900</b>	<b>\$93,800</b>	<b>\$93,800</b>	<b>\$93,800</b>	<b>\$93,800</b>
	Federal	2,893,300	51,000	51,000	51,000	51,000
	Restricted	3,613,600	42,800	42,800	42,800	42,800
A. Economics Adjustments: <b>Executive</b> increases line item by \$93,800 Gross for economic adjustments.	<b>Gross</b>		<b>\$93,800</b>	<b>\$93,800</b>	<b>\$93,800</b>	<b>\$93,800</b>
	Federal		51,000	51,000	51,000	51,000
	Restricted		42,800	42,800	42,800	42,800
<b>LINE ITEM SUBTOTAL</b>	FTEs		45.0	45.0	45.0	45.0
	<b>Gross</b>		<b>\$6,600,700</b>	<b>\$6,600,700</b>	<b>\$6,600,700</b>	<b>\$6,600,700</b>
	Federal		2,944,300	2,944,300	2,944,300	2,944,300
	Restricted		3,656,400	3,656,400	3,656,400	3,656,400



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			<b>3. Low-level Radioactive Waste Authority</b>				
	FTEs	2.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$233,400</b>	<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,300</b>	
	Restricted	233,400	3,300	3,300	3,300	3,300	
A. Economics Adjustments: <b>Executive</b> increases line item by \$3,300 Gross for economic adjustments.	<b>Gross</b>		<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,300</b>	
	Restricted		3,300	3,300	3,300	3,300	
<b>LINE ITEM SUBTOTAL</b>	FTEs		2.0	2.0	2.0	2.0	
	<b>Gross</b>		<b>\$236,700</b>	<b>\$236,700</b>	<b>\$236,700</b>	<b>\$236,700</b>	
	Restricted		236,700	236,700	236,700	236,700	
<b>4. Medical Waste Program</b>							
	FTEs	2.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$303,500</b>	<b>\$5,800</b>	<b>\$5,800</b>	<b>\$5,800</b>	<b>\$5,800</b>	
	Restricted	303,500	5,800	5,800	5,800	5,800	
A. Economics Adjustments: <b>Executive</b> increases line item by \$5,800 Gross for economic adjustments.	<b>Gross</b>		<b>\$5,800</b>	<b>\$5,800</b>	<b>\$5,800</b>	<b>\$5,800</b>	
	Restricted		5,800	5,800	5,800	5,800	
<b>LINE ITEM SUBTOTAL</b>	FTEs		2.0	2.0	2.0	2.0	
	<b>Gross</b>		<b>\$309,300</b>	<b>\$309,300</b>	<b>\$309,300</b>	<b>\$309,300</b>	
	Restricted		309,300	309,300	309,300	309,300	



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<b>5. Municipal Assistance</b>	FTEs	29.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$4,818,800</b>	<b>\$62,400</b>	<b>\$62,400</b>	<b>\$62,400</b>	<b>\$62,400</b>
	Federal	3,123,000	41,100	41,100	41,100	41,100
	Restricted	1,695,800	21,300	21,300	21,300	21,300
A. Economics Adjustments: <b>Executive</b> increases line item by \$62,400 Gross for economic adjustments.	<b>Gross</b>		<b>\$62,400</b>	<b>\$62,400</b>	<b>\$62,400</b>	<b>\$62,400</b>
	Federal		41,100	41,100	41,100	41,100
	Restricted		21,300	21,300	21,300	21,300
<b>LINE ITEM SUBTOTAL</b>	FTEs		29.0	29.0	29.0	29.0
	<b>Gross</b>		<b>\$4,881,200</b>	<b>\$4,881,200</b>	<b>\$4,881,200</b>	<b>\$4,881,200</b>
	Federal		3,164,100	3,164,100	3,164,100	3,164,100
	Restricted		1,717,100	1,717,100	1,717,100	1,717,100



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<b>6. Radiological Protection</b>	FTEs	12.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,977,200</b>	<b>\$23,400</b>	<b>\$23,400</b>	<b>\$23,400</b>	<b>\$23,400</b>
	IDG	1,667,800	21,400	21,400	21,400	21,400
	Federal	309,400	2,000	2,000	2,000	2,000
A. Economics Adjustments: <b>Executive</b> increases line item by \$23,400 Gross for economic adjustments.	<b>Gross</b>		<b>\$23,400</b>	<b>\$23,400</b>	<b>\$23,400</b>	<b>\$23,400</b>
	IDG		21,400	21,400	21,400	21,400
	Federal		2,000	2,000	2,000	2,000
<b>LINE ITEM SUBTOTAL</b>	FTEs		12.0	12.0	12.0	12.0
	<b>Gross</b>		<b>\$2,000,600</b>	<b>\$2,000,600</b>	<b>\$2,000,600</b>	<b>\$2,000,600</b>
	IDG		1,689,200	1,689,200	1,689,200	1,689,200
	Federal		311,400	311,400	311,400	311,400
<b>7. Recycling Initiative</b>	FTEs	3.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,011,800</b>	<b>\$8,500</b>	<b>\$1,008,500</b>	<b>\$8,500</b>	<b>\$1,008,500</b>
	Restricted	0	0	1,000,000	0	1,000,000
	GF/GP	\$1,011,800	\$8,500	\$8,500	\$8,500	\$8,500
A. Economics Adjustments: <b>Executive</b> increases line item by \$8,500 Gross for economic adjustments.	<b>Gross</b>		<b>\$8,500</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$8,500</b>
	GF/GP		\$8,500	\$8,500	\$8,500	\$8,500
B. <b>House</b> increases program funding.	<b>Gross</b>		<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
	Restricted		0	1,000,000	0	1,000,000
	GF/GP		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		3.0	3.0	3.0	3.0
	<b>Gross</b>		<b>\$1,020,300</b>	<b>\$2,020,300</b>	<b>\$1,020,300</b>	<b>\$2,020,300</b>
	Restricted		0	1,000,000	0	1,000,000
	GF/GP		\$1,020,300	\$1,020,300	\$1,020,300	\$1,020,300



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			<b>8. Scrap Tire Regulatory Program</b>				
	FTEs	10.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$1,343,700</b>	<b>\$13,600</b>	<b>\$13,600</b>	<b>\$13,600</b>	<b>\$13,600</b>	
	Restricted	1,343,700	13,600	13,600	13,600	13,600	
A. Economics Adjustments: <b>Executive</b> increases line item by \$13,600 Gross for economic adjustments.	<b>Gross</b>		<b>\$13,600</b>	<b>\$13,600</b>	<b>\$13,600</b>	<b>\$13,600</b>	
	Restricted		13,600	13,600	13,600	13,600	
<b>LINE ITEM SUBTOTAL</b>	FTEs		10.0	10.0	10.0	10.0	
	<b>Gross</b>		<b>\$1,357,300</b>	<b>\$1,357,300</b>	<b>\$1,357,300</b>	<b>\$1,357,300</b>	
	Restricted		1,357,300	1,357,300	1,357,300	1,357,300	
<b>9. Oil, Gas, and Mineral Services</b>							
	FTEs	59.0	(2.0)	(2.0)	(2.0)	(2.0)	
	<b>Gross</b>	<b>\$6,680,900</b>	<b>\$4,123,800</b>	<b>\$123,800</b>	<b>\$4,123,800</b>	<b>\$4,123,800</b>	
	Restricted	6,680,900	123,800	123,800	123,800	123,800	
	GF/GP	0	\$4,000,000	\$0	\$4,000,000	\$4,000,000	
A. Economics Adjustments: <b>Executive</b> increases line item by \$123,800 Gross for economic adjustments.	<b>Gross</b>		<b>\$123,800</b>	<b>\$123,800</b>	<b>\$123,800</b>	<b>\$123,800</b>	
	Restricted		123,800	123,800	123,800	123,800	
B. On-going increase: <b>Executive</b> increases line item by \$4.0 million GF/GP to compensate for decreased restricted revenue. <b>House</b> moves \$4.0 GF/GP funding to one-time.	<b>Gross</b>		<b>\$4,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	
	GF/GP		\$4,000,000	\$0	\$4,000,000	\$4,000,000	
C. Technical Adjustments: <b>Executive</b> decreases line item by 2.0 FTEs to reflect transfer of Office of Great Lakes to DNR.	FTEs		(2.0)	(2.0)	(2.0)	(2.0)	
<b>LINE ITEM SUBTOTAL</b>	FTEs		57.0	57.0	57.0	57.0	
	<b>Gross</b>		<b>\$10,804,700</b>	<b>\$6,804,700</b>	<b>\$10,804,700</b>	<b>\$10,804,700</b>	
	Restricted		6,804,700	6,804,700	6,804,700	6,804,700	
	GF/GP		\$4,000,000	\$0	\$4,000,000	\$4,000,000	
<b>10. Solid Waste Management Program</b>							
	FTEs	37.0	(37.0)	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$5,077,800</b>	<b>(\$5,077,800)</b>	<b>\$81,800</b>	<b>\$81,800</b>	<b>\$81,800</b>	
	Restricted	5,077,800	(5,077,800)	81,800	81,800	81,800	
A. Technical Adjustments: <b>Executive</b> decreases line item by 37.0 FTEs and \$5.0 million Gross to create new Clean Michigan Program. <b>House</b> and <b>Senate</b> make no change.	FTEs		(37.0)	0.0	0.0	0.0	
	<b>Gross</b>		<b>(\$5,077,800)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		(5,077,800)	0	0	0	



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**Analyst:**  
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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

B. Economics Adjustments: **House** and **Senate** increase line item by \$81,800 Gross for economic adjustments.

FTEs  
**Gross**  
Restricted

0.0  
**\$0**  
0

0.0  
**\$81,800**  
81,800

0.0  
**\$81,800**  
81,800

0.0  
**\$81,800**  
81,800



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**Changes from Year-To-Date**

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	37.0	37.0	37.0
	<b>Gross</b>		<b>\$0</b>	<b>\$5,159,600</b>	<b>\$5,159,600</b>	<b>\$5,159,600</b>
	Restricted		0	5,159,600	5,159,600	5,159,600
<b>11. Drinking Water Program Grants</b>	<b>Gross</b>	<b>\$830,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	830,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$830,000</b>	<b>\$830,000</b>	<b>\$830,000</b>	<b>\$830,000</b>
	Federal		830,000	830,000	830,000	830,000
<b>12. Noncommunity Water Grants</b>	<b>Gross</b>	<b>\$1,905,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,905,700	0	0	0	0
A. <b>Executive</b> makes no change to this line item	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,905,700</b>	<b>\$1,905,700</b>	<b>\$1,905,700</b>	<b>\$1,905,700</b>
	Restricted		1,905,700	1,905,700	1,905,700	1,905,700
<b>13. Septage Waste Compliance Grants</b>	<b>Gross</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	\$275,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$275,000</b>	<b>\$275,000</b>	<b>\$275,000</b>	<b>\$275,000</b>
	Restricted		275,000	275,000	275,000	275,000
<b>14. Strategic Water Quality Initiative Grants and Loans</b>	<b>Gross</b>	<b>\$62,000,000</b>	<b>(\$62,000,000)</b>	<b>(\$62,000,000)</b>	<b>(\$62,000,000)</b>	<b>(\$62,000,000)</b>
	Restricted	62,000,000	(62,000,000)	(62,000,000)	(62,000,000)	(62,000,000)
A. Technical Adjustments: <b>Executive</b> decreases line item by \$62.0 million Gross to reflect available funding.	<b>Gross</b>		<b>(\$62,000,000)</b>	<b>(\$62,000,000)</b>	<b>(\$62,000,000)</b>	<b>(\$62,000,000)</b>
	Restricted		(62,000,000)	(62,000,000)	(62,000,000)	(62,000,000)



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**Changes from Year-To-Date**

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>16. Water State Revolving Fund</b>	<b>Gross</b>	<b>\$120,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	100,000,000	0	0	0	0
	Restricted	15,000,000	0	0	0	0
	GF/GP	\$5,000,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$120,000,000</b>	<b>\$120,000,000</b>	<b>\$120,000,000</b>	<b>\$120,000,000</b>
	Federal		100,000,000	100,000,000	100,000,000	100,000,000
	Restricted		15,000,000	15,000,000	15,000,000	15,000,000
	GF/GP		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
<b>17. Scrap Tire Grants</b>	<b>Gross</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	3,500,000	0	0	0	0
A. Executive makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>
	Restricted		3,500,000	3,500,000	3,500,000	3,500,000
<b>18. Pollution Prevention</b>	FTEs	0.0	7.0	7.0	7.0	7.0
	<b>Gross</b>	<b>\$0</b>	<b>\$2,095,700</b>	<b>\$2,095,700</b>	<b>\$2,095,700</b>	<b>\$2,095,700</b>
	Federal	0	704,700	704,700	704,700	704,700
	Private	0	506,600	506,600	506,600	506,600
	Restricted	0	884,400	884,400	884,400	884,400
A. Executive makes no changes to this line item.	FTEs		7.0	7.0	7.0	7.0
	<b>Gross</b>		<b>\$2,095,700</b>	<b>\$2,095,700</b>	<b>\$2,095,700</b>	<b>\$2,095,700</b>
	Federal		704,700	704,700	704,700	704,700
	Private		506,600	506,600	506,600	506,600
	Restricted		884,400	884,400	884,400	884,400
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,095,700</b>	<b>\$2,095,700</b>	<b>\$2,095,700</b>	<b>\$2,095,700</b>





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	Federal		704,700	704,700	704,700	704,700
	Private		506,600	506,600	506,600	506,600
	Restricted		884,400	884,400	884,400	884,400
	FTEs		7.0	7.0	7.0	7.0
<b>19. Michigan Geological Survey</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
	GF/GP	\$0	\$0	\$0	\$500,000	\$0
A. Ongoing increase: <b>Senate</b> adds \$500,000 GF/GP to provide funding for the Michigan Geological Survey at Western Michigan University.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$500,000	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$500,000	\$0



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HOUSE

SENATE

ENACTED

RESOURCE MANAGEMENT DIVISION SUBTOTAL

FTEs		282.0	319.0	319.0	319.0
<b>Gross</b>		<b>\$172,371,600</b>	<b>\$174,531,200</b>	<b>\$178,031,200</b>	<b>\$178,531,200</b>
IDG		1,689,200	1,689,200	1,689,200	1,689,200
Private		506,600	506,600	506,600	506,600
Federal		117,388,600	117,388,600	117,388,600	117,388,600
Restricted		40,112,000	46,271,600	45,271,600	46,271,600
GF/GP		\$12,675,200	\$8,675,200	\$13,175,200	\$12,675,200

REMEDIATION AND REDEVELOPMENT DIVISION

1. Contaminated Site Investigations, Cleanup, and Revitalization

FTEs	132.0	(2.0)	(12.0)	(2.0)	(2.0)
<b>Gross</b>	<b>\$16,397,800</b>	<b>(\$723,700)</b>	<b>(\$1,723,700)</b>	<b>(\$1,223,700)</b>	<b>(\$723,700)</b>
Private	191,100	0	0	0	0
Restricted	13,594,700	262,900	(737,100)	262,900	262,900
GF/GP	2,612,000	(986,600)	(986,600)	(1,486,600)	(986,600)
<b>Gross</b>		<b>\$276,300</b>	<b>\$276,300</b>	<b>\$276,300</b>	<b>\$276,300</b>
Restricted		262,900	262,900	262,900	262,900
GF/GP		13,400	13,400	13,400	13,400
FTEs		(2.0)	(2.0)	(2.0)	(2.0)
<b>Gross</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>
GF/GP		(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
FTEs		0.0	(10.0)	0.0	0.0
<b>Gross</b>		<b>\$0</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$0</b>
Restricted		0	(1,000,000)	0	0
<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>\$0</b>
GF/GP		\$0	\$0	(\$500,000)	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		130.0	120.0	130.0	130.0
	<b>Gross</b>		<b>\$15,674,100</b>	<b>\$14,674,100</b>	<b>\$15,174,100</b>	<b>\$15,674,100</b>
	Private		191,100	191,100	191,100	191,100
	Restricted		13,857,600	12,857,600	13,857,600	13,857,600
	GF/GP		1,625,400	1,625,400	1,125,400	1,625,400
<b>2. Environmental Cleanup Support</b>	<b>Gross</b>	<b>\$1,840,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,840,000	0	0	0	0
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,840,000</b>	<b>\$1,840,000</b>	<b>\$1,840,000</b>	<b>\$1,840,000</b>
	Restricted		1,840,000	1,840,000	1,840,000	1,840,000
<b>3. Laboratory Services</b>	FTEs	39.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,328,000</b>	<b>\$78,400</b>	<b>\$78,400</b>	<b>\$78,400</b>	<b>\$78,400</b>
	IDT	0	0	0	0	0
	Restricted	6,328,000	78,400	78,400	78,400	78,400
	GF/GP	0	0	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$78,400 Gross for economic adjustments.	<b>Gross</b>		<b>\$78,400</b>	<b>\$78,400</b>	<b>\$78,400</b>	<b>\$78,400</b>
	Restricted		78,400	78,400	78,400	78,400
<b>LINE ITEM SUBTOTAL</b>	FTE		39.0	39.0	39.0	39.0
	<b>Gross</b>		<b>\$6,406,400</b>	<b>\$6,406,400</b>	<b>\$6,406,400</b>	<b>\$6,406,400</b>
	IDG		0	0	0	0
	Restricted		6,406,400	6,406,400	6,406,400	6,406,400
	GF/GP		0	0	0	0
<b>4. Emergency Cleanup Actions</b>	<b>Gross</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>(\$2,000,000)</b>
	Restricted	3,000,000	0	(2,000,000)	0	(2,000,000)
A. <b>House</b> reduces program to create lead remediation grants.	<b>Gross</b>		<b>\$0</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>(\$2,000,000)</b>
	Restricted		0	(2,000,000)	0	(2,000,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,000,000</b>	<b>\$1,000,000</b>	<b>\$3,000,000</b>	<b>\$1,000,000</b>
	Restricted		3,000,000	1,000,000	3,000,000	1,000,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
			<b>5. Federal Cleanup Project Management</b>				
	FTEs	40.0	0.0	(5.0)	0.0	0.0	
	<b>Gross</b>	<b>\$6,986,500</b>	<b>\$66,200</b>	<b>(\$783,800)</b>	<b>\$66,200</b>	<b>\$66,200</b>	
	Federal	3,320,900	31,300	31,300	31,300	31,300	
	Restricted	3,665,600	34,900	(815,100)	34,900	34,900	
A. Economics Adjustments: <b>Executive</b> increases line item by \$66,200 Gross for economic adjustments.							
	<b>Gross</b>		<b>\$66,200</b>	<b>\$66,200</b>	<b>\$66,200</b>	<b>\$66,200</b>	
	Federal		31,300	31,300	31,300	31,300	
	Restricted		34,900	34,900	34,900	34,900	
B. <b>House</b> reduces program to create lead remediation grants.							
	FTEs		0.0	(5.0)	0.0	0.0	
	<b>Gross</b>		<b>\$0</b>	<b>(\$850,000)</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		0	(850,000)	0	0	
<b>LINE ITEM SUBTOTAL</b>							
	FTEs		40.0	35.0	40.0	40.0	
	<b>Gross</b>		<b>\$7,052,700</b>	<b>\$6,202,700</b>	<b>\$7,052,700</b>	<b>\$7,052,700</b>	
	Federal		3,352,200	3,352,200	3,352,200	3,352,200	
	Restricted		3,700,500	2,850,500	3,700,500	3,700,500	
<b>6. Refined Petroleum Product Cleanup Program</b>							
	<b>Gross</b>	<b>\$34,491,100</b>	<b>\$188,900</b>	<b>\$188,900</b>	<b>\$188,900</b>	<b>\$188,900</b>	
	FTEs	85.0	0.0	0.0	0.0	0.0	
	Federal	2,034,000	26,300	26,300	26,300	26,300	
	Restricted	32,457,100	162,600	162,600	162,600	162,600	
A. Economics Adjustments: <b>Executive</b> increases line item by \$188,900 Gross for economic adjustments.							
	<b>Gross</b>		<b>\$188,900</b>	<b>\$188,900</b>	<b>\$188,900</b>	<b>\$188,900</b>	
	Federal		26,300	26,300	26,300	26,300	
	Restricted		162,600	162,600	162,600	162,600	
<b>Line Item Subtotal</b>							
	<b>Gross</b>		<b>\$34,680,000</b>	<b>\$34,680,000</b>	<b>\$34,680,000</b>	<b>\$34,680,000</b>	
	FTEs		85.0	85.0	85.0	85.0	
	Federal		2,060,300	2,060,300	2,060,300	2,060,300	
	Restricted		32,619,700	32,619,700	32,619,700	32,619,700	



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>7. Superfund Cleanup</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	1,000,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	Federal		1,000,000	1,000,000	1,000,000	1,000,000
<b>8. Environmental Cleanup and Redevelopment Program</b>	<b>Gross</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	15,000,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>
	Restricted		15,000,000	15,000,000	15,000,000	15,000,000
<b>9. Clean Environment Initiative</b>	<b>Gross</b>	<b>\$14,000,000</b>	<b>(\$14,000,000)</b>	<b>(\$14,000,000)</b>	<b>(\$14,000,000)</b>	<b>(\$14,000,000)</b>
	Restricted	14,000,000	(14,000,000)	(14,000,000)	(14,000,000)	(14,000,000)
A. One-time decrease: <b>Executive</b> decreases line item by \$14.0 million Gross to eliminate supplemental funding from FY 2017-18.	<b>Gross</b>		<b>(\$14,000,000)</b>	<b>(\$14,000,000)</b>	<b>(\$14,000,000)</b>	<b>(\$14,000,000)</b>
	Restricted		(14,000,000)	(14,000,000)	(14,000,000)	(14,000,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>10. PFAS Remediation and Response Activities</b>	<b>Gross</b>	<b>\$11,800,000</b>	<b>(\$11,800,000)</b>	<b>(\$11,800,000)</b>	<b>(\$11,800,000)</b>	<b>(\$11,800,000)</b>
	GF/GP	11,800,000	(11,800,000)	(11,800,000)	(11,800,000)	(11,800,000)
A. One-time decrease: <b>Executive</b> decreases line item by \$11.8 million Gross to eliminate supplemental funding from FY 2017-18.	<b>Gross</b>		<b>(\$11,800,000)</b>	<b>(\$11,800,000)</b>	<b>(\$11,800,000)</b>	<b>(\$11,800,000)</b>
	GF/GP		(11,800,000)	(11,800,000)	(11,800,000)	(11,800,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		0	0	0	0
<b>11. PFAS Laboratory Equipment and Support</b>	<b>Gross</b>	<b>\$1,487,500</b>	<b>(\$1,487,500)</b>	<b>(\$1,487,500)</b>	<b>(\$1,487,500)</b>	<b>(\$1,487,500)</b>



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**Analyst:**  
**Austin Scott**  
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP	1,487,500	(1,487,500)	(1,487,500)	(1,487,500)	(1,487,500)
A. One-time decrease: <b>Executive</b> decreases line item by \$1.5 million Gross to eliminate supplemental funding from FY 2017-18.	<b>Gross</b> GF/GP		<b>(\$1,487,500)</b> (1,487,500)	<b>(\$1,487,500)</b> (1,487,500)	<b>(\$1,487,500)</b> (1,487,500)	<b>(\$1,487,500)</b> (1,487,500)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>12. PFAS community water supply and sampling</b>	FTEs	7.0	(7.0)	(7.0)	(7.0)	(7.0)
	<b>Gross</b> GF/GP	<b>\$1,550,000</b> 1,550,000	<b>(\$1,550,000)</b> (1,550,000)	<b>(\$1,550,000)</b> (1,550,000)	<b>(\$1,550,000)</b> (1,550,000)	<b>(\$1,550,000)</b> (1,550,000)
A. One-time decrease: <b>Executive</b> decreases line item by \$1.6 million Gross to eliminate supplemental funding from FY 2017-18.	FTEs <b>Gross</b> GF/GP		(7.0) <b>(\$1,550,000)</b> (1,550,000)	(7.0) <b>(\$1,550,000)</b> (1,550,000)	(7.0) <b>(\$1,550,000)</b> (1,550,000)	(7.0) <b>(\$1,550,000)</b> (1,550,000)
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> GF/GP		0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0
<b>13. Renewing Michigan's Environment Program</b>	FTEs	0.0	0.0	11.0	0.0	0.0
	<b>Gross</b> GF/GP	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$25,000,000</b> \$25,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0
A. <b>House</b> creates new program to partially replace the loss of CMI bond funding for Part 201 cleanups.	FTEs <b>Gross</b> GF/GP		0.0 <b>\$0</b> \$0	11.0 <b>\$25,000,000</b> \$25,000,000	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> GF/GP		0.0 <b>\$0</b> \$0	11.0 <b>\$25,000,000</b> \$25,000,000	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0
<b>13. Lead Remediation Grants</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,850,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
	Restricted	0	0	2,850,000	0	1,000,000
	GF/GP	\$0	\$0	\$1,000,000	\$0	\$1,000,000
A. <b>House</b> creates new program to cleanup lead paint contamination.	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$3,850,000</b> 2,850,000	<b>\$0</b> 0	<b>\$2,000,000</b> 1,000,000



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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

	GF/GP		\$0	\$1,000,000	\$0	\$1,000,000
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$3,850,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
	Restricted		0	2,850,000	0	1,000,000
	GF/GP		\$0	\$1,000,000	\$0	\$1,000,000



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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

**REMEDIATION AND REDEVELOPMENT SUBTOTAL**

FTEs	294.0	290.0	294.0	294.0
<b>Gross</b>	<b>\$84,653,200</b>	<b>\$109,653,200</b>	<b>\$84,153,200</b>	<b>\$84,653,200</b>
IDG	0	0	0	0
Federal	6,412,500	6,412,500	6,412,500	6,412,500
Private	191,100	191,100	191,100	191,100
Restricted	76,424,200	75,424,200	76,424,200	75,424,200
GF/GP	1,625,400	27,625,400	1,125,400	2,625,400





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**Changes from Year-To-Date**

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
<b>UNDERGROUND STORAGE TANK AUTHORITY</b>							
<b>1. Underground Storage Tank Cleanup Program</b>							
	FTEs	5.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$20,016,800</b>	<b>\$11,900</b>	<b>\$11,900</b>	<b>\$11,900</b>	<b>\$11,900</b>	<b>\$11,900</b>
	Restricted	20,016,800	11,900	11,900	11,900	11,900	11,900
A. Economics Adjustments: <b>Executive</b> increases line item by \$11,900 Gross for economic adjustments.	<b>Gross</b>		<b>\$11,900</b>	<b>\$11,900</b>	<b>\$11,900</b>	<b>\$11,900</b>	<b>\$11,900</b>
	Restricted		11,900	11,900	11,900	11,900	11,900
<b>UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL</b>							
	FTEs		5.0	5.0	5.0	5.0	5.0
	<b>Gross</b>		<b>\$20,028,700</b>	<b>\$20,028,700</b>	<b>\$20,028,700</b>	<b>\$20,028,700</b>	<b>\$20,028,700</b>
	Restricted		20,028,700	20,028,700	20,028,700	20,028,700	20,028,700
<b>RENEWING MICHIGAN'S ENVIRONMENT</b>							
<b>1. Clean Michigan Program</b>							
	FTEs	0.0	75.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$79,045,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	0	79,045,000	0	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$81,800 Gross for economic adjustments. <b>House</b> and <b>Senate</b> do not include new program.	FTEs		0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$81,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		81,800	0	0	0	0
B. On-going increase: <b>Executive</b> increases line item by 75.0 FTEs and \$79.0 million Gross to establish new program. <b>House</b> and <b>Senate</b> do not include new program.	FTEs		75.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$78,963,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		78,963,200	0	0	0	0
<b>RENEWING MICHIGAN'S ENVIRONMENT SUBTOTAL</b>							
	FTEs		75.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$79,045,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		79,045,000	0	0	0	0
<b>INFORMATION TECHNOLOGY</b>							
<b>1. Information Technology Services and Projects</b>							
	<b>Gross</b>	<b>\$8,986,900</b>	<b>\$89,900</b>	<b>\$89,900</b>	<b>\$89,900</b>	<b>\$89,900</b>	<b>\$89,900</b>
	IDG/IDT	111,900	0	0	0	0	0
	Federal	1,324,700	13,300	13,300	13,300	13,300	13,300
	Restricted	7,084,300	69,800	69,800	69,800	69,800	69,800
	GF/GP	\$466,000	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800
A. Economics Adjustments: <b>Executive</b> increases line item by \$89,900 Gross for economic adjustments.	<b>Gross</b>		<b>\$89,900</b>	<b>\$89,900</b>	<b>\$89,900</b>	<b>\$89,900</b>	<b>\$89,900</b>
	Federal		13,300	13,300	13,300	13,300	13,300



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

Restricted  
GF/GP

69,800  
\$6,800

69,800  
\$6,800

69,800  
\$6,800

69,800  
\$6,800

**INFORMATION TECHNOLOGY SUBTOTAL**

**Gross**  
IDG/IDT  
Federal  
Restricted  
GF/GP

**\$9,076,800**  
111,900  
1,338,000  
7,154,100  
\$472,800

**\$9,076,800**  
111,900  
1,338,000  
7,154,100  
\$472,800

**\$9,076,800**  
111,900  
1,338,000  
7,154,100  
\$472,800

**\$9,076,800**  
111,900  
1,338,000  
7,154,100  
\$472,800



## DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:  
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				Changes from Year-To-Date				
				YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
				Funding Source				
<b>ONE-TIME BASIS APPROPRIATIONS</b>								
<b>1. Drinking water declaration of emergency</b>	<b>Gross</b>		<b>\$2,200,100</b>	<b>(\$2,200,000)</b>	<b>(\$2,200,000)</b>	<b>(\$2,200,000)</b>	<b>(\$2,200,000)</b>	
	Restricted		2,200,100	(2,200,000)	(2,200,000)	(2,200,000)	(2,200,000)	
A. One-time decrease: <b>Executive</b> decreases line item by \$2.2 million Gross to eliminate one-time funding from FY 2017-18.	<b>Gross</b>			<b>(\$2,200,000)</b>	<b>(\$2,200,000)</b>	<b>(\$2,200,000)</b>	<b>(\$2,200,000)</b>	
	Restricted			(2,200,000)	(2,200,000)	(2,200,000)	(2,200,000)	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	
	Restricted			100	100	100	100	
<b>2. Oil, gas, and mineral services (one-time)</b>	<b>Gross</b>		<b>\$4,000,000</b>	<b>(\$4,000,000)</b>	<b>\$0</b>	<b>(\$4,000,000)</b>	<b>(\$4,000,000)</b>	
	GF/GP		\$4,000,000	(\$4,000,000)	\$0	(\$4,000,000)	(\$4,000,000)	
A. One-time decrease: <b>Executive</b> decreases line item by \$4.0 million Gross to eliminate one-time funding from FY 2017-18. <b>House</b> makes no change.	<b>Gross</b>			<b>(\$4,000,000)</b>	<b>\$0</b>	<b>(\$4,000,000)</b>	<b>(\$4,000,000)</b>	
	GF/GP			(\$4,000,000)	\$0	(\$4,000,000)	(\$4,000,000)	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	
	GF/GP			\$0	\$4,000,000	\$0	\$0	
<b>3. Refined Petroleum Product Cleanup Program</b>	<b>Gross</b>		<b>\$14,900,000</b>	<b>(\$14,900,000)</b>	<b>(\$14,900,000)</b>	<b>(\$14,900,000)</b>	<b>(\$14,900,000)</b>	
	Restricted		\$14,900,000	(\$14,900,000)	(\$14,900,000)	(\$14,900,000)	(\$14,900,000)	
A. One-time decrease: <b>Executive</b> decreases line item by \$14.9 million Gross to eliminate one-time funding from FY 2017-18.	<b>Gross</b>			<b>(\$14,900,000)</b>	<b>(\$14,900,000)</b>	<b>(\$14,900,000)</b>	<b>(\$14,900,000)</b>	
	Restricted			(\$14,900,000)	(\$14,900,000)	(\$14,900,000)	(\$14,900,000)	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted			\$0	\$0	\$0	\$0	
<b>4. Landfill Research, Design, and Demonstration Project</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$120,000</b>	
	GF/GP		\$0	\$0	\$0	\$120,000	\$120,000	
A. One-time increase: <b>Senate</b> adds \$120,000 GF/GP to provide one-time funding for a landfill project in St. Clair County.	<b>Gross</b>			<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$120,000</b>	
	GF/GP			\$0	\$0	\$120,000	\$120,000	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$120,000</b>	
	GF/GP			\$0	\$0	\$120,000	\$120,000	
<b>5. Environmental Cleanup and Redevelopment Program (one-time)</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>	



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. One-time increase: <b>Conference</b> adds 11.0 FTEs and \$25.0 million GF/GP to provide one-time funding for a Part 201 cleanups.	GF/GP	\$0	\$0	\$0	\$0	\$25,000,000
	FTEs	0.0	0.0	0.0	0.0	11.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>
	GF/GP		\$0	\$0	\$0	\$25,000,000
	FTEs		0.0	0.0	0.0	11.0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>
	GF/GP		\$0	\$0	\$0	\$25,000,000
	FTEs		0.0	0.0	0.0	11.0
<b>6. Michigan Geological Survey</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
	GF/GP	\$0	\$0	\$0	\$0	\$500,000
A. One-time increase: <b>Conference</b> adds \$500,000 GF/GP to provide funding for the Michigan Geological Survey at Western Michigan University.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
	GF/GP		\$0	\$0	\$0	\$500,000
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
	GF/GP		\$0	\$0	\$0	\$500,000
<b>ONE-TIME BASIS APPROPRIATIONS SUBTOTAL</b>	<b>Gross</b>		<b>\$100</b>	<b>\$4,000,100</b>	<b>\$120,100</b>	<b>\$25,620,100</b>
	Restricted		100	100	100	100
	GF/GP		\$0	\$4,000,000	\$120,000	\$25,620,000
	FTEs		0.0	0.0	0.0	11.0
<b>DEPARTMENT TOTAL</b>	FTEs		1,263.0	1,221.0	1,225.0	1,237.0
	<b>Gross</b>		<b>\$494,588,000</b>	<b>\$445,702,600</b>	<b>\$420,822,600</b>	<b>\$447,502,600</b>
	IDG		3,143,700	3,143,700	3,143,700	3,143,700
	Federal		160,225,400	160,225,400	160,225,400	160,225,400
	Private		1,061,700	1,061,700	1,061,700	1,061,700
	Restricted		283,210,700	209,325,300	209,325,300	209,325,300
	GF/GP		\$46,946,500	\$71,946,500	\$47,066,500	\$73,746,500



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
<p><b><u>GENERAL SECTIONS</u></b></p> <p><b><i>Total State Spending and Grants to Local Governments</i></b></p> <p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2017-2018 is \$335,569,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2017-2018 is \$4,531,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b></p> <p>Drinking water program grants ..... \$ 600,000</p> <p>Emergency cleanup actions ..... 106,000</p> <p>Noncommunity water grants ..... 1,800,000</p> <p>Scrap tire grants ..... 500,000</p> <p>Pollution prevention local grants ..... 250,000</p> <p>Real-time beach monitoring program ..... 500,000</p> <p>Septage waste compliance grants ..... 100,000</p> <p>Recycling initiative ..... 450,000</p> <p>Medical waste program ..... 65,000</p> <p>Surface water ..... <u>160,000</u></p> <p><b>TOTAL ..... \$ 4,531,000</b></p>	<p>Updates numbers</p>	<p>Updates numbers</p>	<p>Updates numbers</p>
<p><b><i>Appropriations Subject to Management and Budget Act</i></b></p> <p><b>Sec. 202.</b> The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
	<p><b>Acronyms Definitions</b></p> <p><b>Sec. 203.</b> As used in this part and part 1:</p> <p>(a) “Department” means the department of environmental quality.</p> <p>(b) “Director” means the director of the department.</p> <p>(c) “FTE” means full-time equated.</p> <p>(d) “IDG” means interdepartmental grant.</p> <p>(e) “NPDES” means national pollution discharge elimination system.</p>	<p>No change</p>	<p>No change</p>
<p><b>Internet Availability of Required Reports</b></p> <p><b>Sec. 204.</b> The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
	<p><b><i>Purchase of Foreign Goods and Services</i></b></p> <p><b>Sec. 205.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>No change</p>	<p>No change</p>
<p><b><i>Businesses in Economically Deprived or Depressed Communities</i></b></p> <p><b>Sec. 206.</b> The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	FY 2018-19			
	FY 2017-18 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
	<p><b><i>Out-of-State Travel Report</i></b></p> <p><b>Sec. 207.</b> The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	No change	No change	No change
<p><b><i>Legal Services</i></b></p> <p><b>Sec. 208.</b> Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	No change	No change	No change	





**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	FY 2018-19			
	FY 2017-18 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
	<p><b>GF/GP Lapse</b></p> <p><b>Sec. 209.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	No change	No change	No change
<p><b>Contingency Fund Transfer Authority</b></p> <p><b>Sec. 210.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change	No change	No change	
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change	No change	No change	
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1</p>	No change	No change	No change	



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	EXECUTIVE	HOUSE	SENATE
under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.			
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	No change	No change	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
<p><b><i>Expenditure Posting on Internet</i></b></p> <p><b>Sec. 211.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.            (b) Fiscal year-to-date expenditures by appropriation unit.            (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.            (d) The number of active department employees by job classification.            (e) Job specifications and wage rates.</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>HOUSE FISCAL AGENCY</b> <b>FY 2017-18</b> <b>CURRENT LAW</b>	<b>FY 2018-19</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
	<p><b>Restricted Fund Revenues, Expenditures, and Fund Balances</b></p> <p><b>Sec. 212.</b> Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittee chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2017 and September 30, 2018.</p>	<p>Updates dates</p>	<p>Updates dates</p>
<p><b>Website Scorecard</b></p> <p><b>Sec. 213.</b> The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>
<p><b>Identification of Legacy Costs</b></p> <p><b>Sec. 214.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are \$32,219,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$16,580,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$15,638,900.00.</p>	<p>Updates numbers</p>	<p>Updates numbers</p>	<p>Updates numbers</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
<p><b>Consolidated Report on Environmental Cleanup Projects</b></p> <p><b>Sec. 216.</b> (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:</p> <p>(a) The name and location of the site for which an allocation is made.</p> <p>(b) The nature of the problem encountered at the site.</p> <p>(c) A brief description of how the problem will be resolved if the allocation is made for a response activity.</p> <p>(d) The estimated date that site closure activities will be completed.</p> <p>(e) The amount of the allocation, or the anticipated financing for the site.</p> <p>(f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.</p> <p>(g) The number of brownfield projects that were successfully redeveloped.</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2017-18 CURRENT LAW	FY 2018-19		
		EXECUTIVE	HOUSE	SENATE
<p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p> <p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p>				
<p>(3) The report shall be made available by March 31 of each year.</p>	No change	No change	No change	
<p><b>Appropriations for Environmental Cleanup Projects</b></p> <p><b>Sec. 217.</b> (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p>	No change	No change	No change	
<p>(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	Updates PAs	Updates PAs	Updates PAs	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	FY 2018-19			
	FY 2017-18 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
	(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, and 2016 PA 268 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	Updates PAs	Updates PAs	Updates PAs
(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, and 2016 PA 268 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	Updates PAs	Updates PAs	Updates PAs	
(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, and 2015 PA 84 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	Updates PAs	Updates PAs	Updates PAs	
<b>Settlement Fund Revenue Carryforward</b>  <b>Sec. 219.</b> Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.	No change	No change	No change	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2017-18 CURRENT LAW	FY 2018-19		
	EXECUTIVE	HOUSE	SENATE
<p><b><i>Disciplinary Action Against State Employees</i></b></p> <p><b>Sec. 220.</b> The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Deleted	No change	No change
<p><b><i>Rule Promulgation</i></b></p> <p><b>Sec. 221.</b> (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	Deleted	No change	No change
<p>(2) As used in this section:</p> <p>(a) “Rule” means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) “Small business” means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	Deleted	No change	No change





**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2017-18 CURRENT LAW	FY 2018-19		
	EXECUTIVE	HOUSE	SENATE
<p><b><i>Clean Michigan Initiative Report</i></b></p> <p><b>Sec. 235.</b> The department shall prepare an annual report to the legislature by January 1, 2018 that details all of the following for each of the allocations from the clean Michigan initiative bond fund as described in section 19607(1)(a) to (i) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19607:</p> <p>(a) The progress of projects funded in each category.</p> <p>(b) The current cost to date of all projects funded in each category.</p> <p>(c) The estimated remaining cost of all projects funded in each category.</p> <p>(d) The remaining balance of money in the fund allocated for each category.</p> <p>(e) The total debt obligation on all clean Michigan initiative bonds and the length of time remaining until full bond repayment is achieved.</p>	Changes date to March 31	Changes date to March 31	Changes date to March 31



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	FY 2018-19			
	FY 2017-18 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
	<p><b><i>Flint Supplemental Funding Report</i></b></p> <p><b>Sec. 236.</b> The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following:</p> <p>(a) The names and locations of entities receiving funds.</p> <p>(b) The purpose for each expenditure.</p> <p>(c) The status of programs supported by this funding.</p> <p>(d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.</p> <p>(e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.</p>	Updates PAs	Updates PAs	Updates PAs
<p><b><i>Employee Legal costs related to Drinking Water Declaration of Emergency</i></b></p> <p><b>Sec. 237.</b> From the funds appropriated in part 1, the department shall be responsible for the necessary and reasonable attorney fees and costs incurred by private and independent legal counsel chosen by current and former classified and unclassified department employees in the defense of the department employees named as a party in any state or federal lawsuits or investigations related to the city of Flint municipal water system.</p>	No change	No change	No change	



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**Sec. 238.** From funds appropriated in part 1, the department shall post the following on the department's publicly accessible website:

(a) By November 1, a report listing each fee the department assessed during the previous fiscal year. The report shall include the dollar amount of each fee, the amount of revenue that was projected to be received from each fee at the beginning of the previous fiscal year, and the actual revenue received for each fee. If the actual revenue for a particular fee is not available by November 1, the department may use an unaudited or estimated figure, and indicate it as such in the report.

(b) By November 1, a report listing all fees currently assessed by the department. The report shall include the dollar amount of each fee, projected revenue for each fee, and the program areas within the department that each fee will support. The report shall also list the fund into which each fee is deposited. By May 14, the department shall update this report with year-to-date revenue for each fee.

(c) By November 1, a report listing all federal and state fund sources utilized by the department during the previous fiscal year. The report shall include the amount of revenue that was projected to be received from each fund source at the beginning of that fiscal year, the current balance of each fund source, and the actual



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revenue received for each fund source during that fiscal year. If actual revenue for a particular fund or the actual balance of a particular fund is not available by November 1, the department may use an unaudited or estimated figure, and indicate it as such in the report.

(d) By November 1, a report listing the federal and state fund sources that will be utilized by the department during the current fiscal year. The report shall contain the following for each fund source: an estimate of revenue that will be collected during the fiscal year, the balance of the fund source at the beginning of the fiscal year, and the program areas within the department that each fund source will support. If the actual fund balance is not available on November 1, the department may use an unaudited or estimated figure, and indicate it as such in the report. By May 1, the department shall update this report with year-to-date figures for each item in the report, and include year-to-date revenue for each fund source.

(e) Any audits conducted on department programs or funds.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

	FY 2018-19			
	FY 2017-18 CURRENT LAW	EXECUTIVE	HOUSE	SENATE
	<p><b>REMEDIATION DIVISION</b></p> <p><i>Laboratory Services Revenue Carryforward</i></p> <p><b>Sec. 301.</b> Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year carry forward into the succeeding fiscal year.</p>	No change	No change	
<p><b>Work Projects - Environmental Response Programs</b></p> <p><b>Sec. 302.</b> The unexpended funds appropriated in part 1 for emergency cleanup actions, the environmental cleanup and redevelopment program, and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.            (b) The projects will be accomplished by contract.            (c) The total estimated cost of all projects is identified in each line-item appropriation.            (d) The tentative completion date is September 30, 2022.</p>	<p><b>Sec. 302.</b> The unexpended funds appropriated in part 1 for emergency cleanup actions are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide contaminated site cleanup.            (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.            (c) The total estimated cost of the project is \$3,000,000.00.            (d) The tentative completion date is September 30, 2023.</p>	<p><b>Sec. 302.</b> The unexpended funds appropriated in part 1 for emergency cleanup actions are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide contaminated site cleanup.            (b) The project will be accomplished by contract.            (c) The total estimated cost of the project is \$3,000,000.00.            (d) The tentative completion date is September 30, 2023.</p>	Concurs with Executive	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2017-18 CURRENT LAW	FY 2018-19		
	EXECUTIVE	HOUSE	SENATE
<p><b><i>Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund</i></b></p> <p><b>Sec. 303.</b> Effective October 1, 2017, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	Updates date	Updates date	Updates date



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2017-18 CURRENT LAW	FY 2018-19		
	EXECUTIVE	HOUSE	SENATE
<p><b>Restricted Fund Transfer: Community Pollution Prevention Fund</b></p> <p><b>Sec. 304.</b> Effective October 1, 2017, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	Updates date	Updates date	Updates date
<p><b>Refined Petroleum Fund</b></p> <p><b>Sec. 305.</b> It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.</p>	Deleted	No change	No change



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<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
	<p><b><i>Refined Petroleum Fund Cleanup Site List</i></b></p> <p><b>Sec. 306.</b> (1) Subject to section 314 of this part, the funds appropriated in part 1 for the refined petroleum cleanup program shall be used to fund corrective actions performed by the department pursuant to section 21320 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21320.</p>	<p>No change</p>	<p>No change</p>
<p>(2) By November 1, the department shall provide a report to the house and senate subcommittees on environmental quality and the state budget director on the refined petroleum product cleanup program containing the following information:</p> <p>(a) A list of sites the department intends to work on during the current fiscal year, including the fiscal year the project began.</p> <p>(b) A list of sites at which the department performed corrective actions during the previous fiscal year.</p> <p>(c) A list of sites the department closed during the previous fiscal year.</p>	<p>Changes date to January 1</p>	<p>Changes date to January 1</p>	<p>Changes date to January 1</p>





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**Sec. 307.** The unexpended funds appropriated in part 1 for the environmental cleanup and redevelopment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  
 (a) The purpose of the project is to provide contaminated site cleanup.  
 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.  
 (c) The total estimated cost of the project is \$15,000,000.00.  
 (d) The tentative completion date is September 30, 2023.

**Sec. 307.** The unexpended funds appropriated in part 1 for the environmental cleanup and redevelopment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  
 (a) The purpose of the project is to provide contaminated site cleanup.  
 (b) The project will be accomplished by contract.  
 (c) The total estimated cost of the project is \$15,000,000.00.  
 (d) The tentative completion date is September 30, 2023.

Concurs with Executive



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**FY 2017-18  
CURRENT LAW**

**FY 2018-19**

**EXECUTIVE**

**HOUSE**

**SENATE**

**Sec. 308.** The unexpended funds appropriated in part 1 for the refined petroleum product cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  
 (a) The purpose of the project is to provide contaminated site cleanup.  
 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.  
 (c) The total estimated cost of the project is \$34,680,000.00.  
 (d) The tentative completion date is September 30, 2023.

**Sec. 308.** The unexpended funds appropriated in part 1 for the refined petroleum product cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  
 (a) The purpose of the project is to provide contaminated site cleanup.  
 (b) The project will be accomplished by contract.  
 (c) The total estimated cost of the project is \$34,680,000.00.  
 (d) The tentative completion date is September 30, 2023.

Concurs with Executive

**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2017-18 CURRENT LAW	FY 2018-19		
	EXECUTIVE	HOUSE	SENATE
<p><b>Bonding Language</b></p> <p><b>Sec. 310.</b> (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p>	No change	No change	No change
<p>(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>	No change	No change	No change
<p><b>Vapor Intrusion</b></p> <p><b>Sec. 313.</b> From the funds appropriated in part 1 for the vapor intrusion program, the department shall investigate sites to determine whether chemical vapors have migrated from the original location of exposure. The purpose of this program is to evaluate, investigate, and mitigate sites statewide where vapor intrusion issues are or may be present.</p>	No change	No change	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
<p><b><i>Refined Petroleum Fund Reimbursement to Owners/Operators of Legacy Releases</i></b></p> <p><b>Sec. 314.</b> (1) From the funds appropriated in part 1 from the refined petroleum fund for the refined petroleum product cleanup program, the department shall expend an amount not to exceed \$36,000,000.00 for reimbursements to owners and operators of underground storage tank systems that have performed corrective actions but do not qualify for reimbursement under section 21510 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21510, due to the date the release was discovered and reported.</p>	<p>Deleted</p>	<p><b>Sec. 314.</b> (1) From the funds appropriated in 2017 PA 107 from the refined petroleum fund for the refined petroleum product cleanup program, the department shall expend an amount not to exceed \$36,000,000.00 for reimbursements to owners and operators of underground storage tank systems that have performed corrective actions but do not qualify for reimbursement under section 21510 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21510, due to the date the release was discovered and reported.</p>	<p>Deleted</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

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	EXECUTIVE	HOUSE	SENATE
<p>(2) As used in this section:</p> <p>(a) “Corrective action” means that term as defined in section 21302 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21302.</p> <p>(b) “Operator”, “owner”, and “underground storage tank system” mean those terms as defined in section 21303 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21303.</p>	Deleted	No change	Deleted



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2017-18  
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**EXECUTIVE**

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**Sec. 315.** From the funds appropriated in part 1 for lead remediation grants, the department shall distribute grant awards for the remediation and redevelopment of sites contaminated by lead paint. The department shall prioritize sites affecting families with children.



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**Sec. 316.** From the funds appropriated in part 1 for the renewing Michigan's environment program, the department shall perform remediation and redevelopment actions at contaminated sites in accordance with Part 201 of the Natural Resources and Environmental Protection Act, 1994 PA 451.



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**Sec. 317.** From the funds appropriated in part 1 for the remediation and redevelopment division, the department shall continue to maintain a statewide GIS map database of contaminated groundwater in Michigan. The database shall include all known sites of environmental contamination that have impacted groundwater aquifers, the current scope of the contamination (if available), and information regarding the direction in which any contamination is currently moving. Included within the database shall be information obtained by the department through its own investigation including but not limited to characterization of facilities, proposals for remediation or closure of facilities, baseline environmental assessments or notices received pursuant to MCL 324.20114(1)(b) of the release of hazardous substances or notice that hazardous substances have emanated beyond the property line of a current or past property owner.





**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>HOUSE FISCAL AGENCY</b> <b>FY 2017-18</b> <b>CURRENT LAW</b>	<b>FY 2018-19</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
	<p><b><u>WATER RESOURCES DIVISION</u></b></p> <p><b><i>Septage Waste Compliance Program Grants</i></b></p> <p><b>Sec. 405.</b> If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	<p>No change</p>	<p>No change</p>
<p><b><i>Contaminated Lake and River Sediment Cleanup Program</i></b></p> <p><b>Sec. 407.</b> The unexpended funds appropriated in part 1 for the contaminated lake and river sediment cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated sediment cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is \$1,565,000.00.</p> <p>(d) The tentative completion date is September 30, 2022.</p>	<p>Deleted</p>	<p>Deleted</p>	<p>Deleted</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>HOUSE FISCAL AGENCY</b> <b>FY 2017-18</b> <b>CURRENT LAW</b>	<b>FY 2018-19</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
	<p><b>Lake Erie Report</b></p> <p><b>Sec. 410.</b> From the funds appropriated in part 1, the department shall compile a report on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:</p> <p>(a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.</p> <p>(b) A description of the grants that have been awarded.</p> <p>(c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.</p> <p>(d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.</p>	<p>No change</p>	<p>Deleted</p>
<p><b>Kalamazoo River Superfund Site Study</b></p> <p><b>Sec. 411.</b> For the state fiscal year ending September 30, 2018, there is appropriated from the clean Michigan initiative bond fund \$150,000.00 of revenues allocated for remediation of contaminated lake and river sediments under sections 19607 and 19608 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19607 and 324.19608, for an engineering study pertaining to the Allied Paper, Inc./Portage Creek/Kalamazoo River Superfund site. This study may be conducted under contract by a private engineering firm.</p>	<p>Deleted</p>	<p>Deleted</p>	<p>Deleted</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

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**Sec. 412.** The unexpended funds appropriated in part 1 for the aquifer protection program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  
 (a) The purpose of the project is to provide support for aquifer disputes and their resolution.  
 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.  
 (c) The total estimated cost of the project is \$524,000.00.  
 (d) The tentative completion date is September 30, 2023.

**Sec. 412.** The unexpended funds appropriated in part 1 for the aquifer protection program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  
 (a) The purpose of the project is to provide support for aquifer disputes and their resolution.  
 (b) The project will be accomplished by contract.  
 (c) The total estimated cost of the project is \$524,000.00.  
 (d) The tentative completion date is September 30, 2023.

Concurs with Executive



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
<p><b><u>RESOURCE MANAGEMENT DIVISION</u></b></p> <p><b><i>Stormwater, Asset Management, and Wastewater (SAW) Grants Report</i></b></p> <p><b>Sec. 603.</b> From the funds appropriated in part 1, by December 31, 2017, the department shall compile and make available to the public on a publicly accessible website a report containing a summary document of each completed asset management plan for any stormwater, asset management, or wastewater grant awarded to a local unit of government to fund the development of a plan. As a condition of receiving a stormwater, asset management, or wastewater grant, a local unit of government shall make its asset management plan available to the department upon request when completed and shall retain copies of the plan that can be made available to the public for a minimum of 15 years. The department shall make available a summary document of each plan on a publicly accessible website by September 30 of the year it was completed. The summary document shall include a summary of the plan and contact information for the local unit of government.</p>	Deleted	No change.	Deleted



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2017-18 CURRENT LAW	FY 2018-19		
	EXECUTIVE	HOUSE	SENATE
<p><b>Lead and Copper Rule</b></p> <p><b>Sec. 604.</b> From the funds appropriated in part 1, the department will host training sessions to public water supply owners and operators to provide technical assistance on the lead and copper rule (LCR) of the safe drinking water act and contact 100% of public water supplies that are subject to the lead and copper rule with information on current LCR requirements including any modifications to Michigan’s LCR and associated guidance and policies. The purpose of the program is to ensure that water is in accordance with the safe drinking water act.</p>	No change	No change	No change



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**UNDERGROUND STORAGE TANK AUTHORITY**

***Underground Storage Tank Authority***

**Sec. 701.** The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is \$20,000,000.00.
- (d) The tentative completion date is September 30, 2022.

**Sec. 701.** The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$20,000,000.00.
- (d) The tentative completion date is September 30, 2023.

**Sec. 701.** The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 28 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by contract.
- (c) The total estimated cost of the project is \$20,000,000.00.
- (d) The tentative completion date is September 30, 2023.

Concurs with Executive



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2017-18  
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**Sec. 801.** Funds in part 1 for the landfill research, design, and demonstration project shall be made available as a grant to a county with a population of over 140,000 that owns a landfill and has received a state revolving fund loan to install a septage bioreactor as part of a research, design, and demonstration project. The grant shall be for the purpose of continuing the research, design, and demonstration project at that landfill.