



Mary Ann Cleary, Director

DEPARTMENT OF HUMAN SERVICES
Decision Document
House Bill 4328 (2013 PA 59)
FY 2013-14 Enacted Budget
June 20, 2013

Representative Peter MacGregor, Chair
Representative Michael D. McCready, Maj. VC
Representative Al Pscholka
Representative Paul Muxlow

Representative Rashida Tlaib, Min. VC
Representative Andrew Kandrevas

House Fiscal Analyst
Kevin Koorstra

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2014



Kevin Koorstra
373-8080

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Executive Operations										
1 Unclassified Salaries Executive:	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Gross	700,000	707,000	707,000	707,000	707,000	7,000	7,000	7,000	7,000
	Federal	192,300	195,100	195,100	195,100	195,100	2,800	2,800	2,800	2,800
	TANF	85,300	85,300	85,300	85,300	85,300	0	0	0	0
	GF/GP	422,400	426,600	426,600	426,600	426,600	4,200	4,200	4,200	4,200
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						7,000	7,000	7,000	7,000
	Federal						2,800	2,800	2,800	2,800
	TANF						0	0	0	0
	GF/GP						4,200	4,200	4,200	4,200
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
2 Salaries and Wages	FTE	257.7	271.7	271.7	270.7	270.7	14.0	14.0	13.0	13.0
Executive:	Gross	15,700,300	16,779,100	16,779,100	16,713,900	16,223,900	1,078,800	1,078,800	1,013,600	523,600
	Federal	5,035,100	5,650,700	5,650,700	5,605,700	5,287,200	615,600	615,600	570,600	252,100
	TANF	2,487,800	2,548,500	2,548,500	2,548,500	3,612,300	60,700	60,700	60,700	1,124,500
	IDG	2,556,200	2,556,200	2,556,200	2,556,200	1,492,400	0	0	0	(1,063,800)
	GF/GP	5,621,200	6,023,700	6,023,700	6,003,500	5,832,000	402,500	402,500	382,300	210,800
FY13: Transfer in funding and FTEs from Civil Service Department to DHS for the Office of Professional Development	FTE						4.0	4.0	3.0	3.0
	Gross						268,800	268,800	203,600	203,600
	Federal						186,000	186,000	141,000	141,000
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						82,800	82,800	62,600	62,600
Transfer in FTEs and funding from Office of Program Policy in AFS	FTE						2.0	2.0	2.0	2.0
	Gross						122,500	122,500	122,500	122,500
	Federal						61,300	61,300	61,300	61,300
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						61,200	61,200	61,200	61,200
Transfer in FTEs and funding from LOSO salaries and wages	FTE						8.0	8.0	8.0	8.0
	Gross						521,100	521,100	521,100	521,100
	Federal						301,600	301,600	301,600	301,600
	TANF						60,700	60,700	60,700	60,700
	IDG						0	0	0	0
	GF/GP						158,800	158,800	158,800	158,800
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						166,400	166,400	166,400	166,400
	Federal						66,700	66,700	66,700	66,700
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						99,700	99,700	99,700	99,700
House: Concur with Executive										
Senate: Reduce Civil Service transfer										
Conference: Concur with Senate										
Reduce funding through vacancy savings and hiring freeze. Proposal from informal Executive request to fund adoption subsidy shortfall	FTE									0.0
	Gross									(490,000)
	Federal									(318,500)
	TANF									0
	IDG									0
	GF/GP									(171,500)
Informal Executive request: reduce IDG funding from MDE and offset with TANF	FTE									0.0
	Gross									0
	Federal									0
	TANF									1,063,800
	IDG									(1,063,800)
	GF/GP									0

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							EXECUTIVE	HOUSE	SENATE	ENACTED
3 Contractual Services, Supplies, and Materials	Gross	11,260,700	12,115,400	11,260,700	12,115,400	12,115,400	854,700	0	854,700	854,700
Executive:	Federal	5,956,800	6,401,900	5,956,800	6,401,900	6,401,900	445,100	0	445,100	445,100
	TANF	686,900	696,400	686,900	696,400	946,100	9,500	0	9,500	259,200
	IDG	600,000	600,000	600,000	600,000	350,300	0	0	0	(249,700)
	Restricted	5,400	5,400	5,400	5,400	5,400	0	0	0	0
	GF/GP	4,011,600	4,411,700	4,011,600	4,411,700	4,411,700	400,100	0	400,100	400,100
 FY13: Increase costs for DTMB smartphone service charge (\$22/mo)	Gross						91,100	0	91,100	91,100
	Federal						58,100	0	58,100	58,100
	TANF						0	0	0	0
	IDG						0	0	0	0
	Restricted						0	0	0	0
	GF/GP						33,000	0	33,000	33,000
 FY13: Transfer in funding from Civil Service Department to DHS	Gross						9,500	0	9,500	9,500
	Federal						6,100	0	6,100	6,100
	TANF						0	0	0	0
	IDG						0	0	0	0
	Restricted						0	0	0	0
	GF/GP						3,400	0	3,400	3,400
 FY13: Increase funding for Mobile Worker Initiative	Gross						22,900	0	22,900	22,900
	Federal						14,600	0	14,600	14,600
	TANF						0	0	0	0
	IDG						0	0	0	0
	Restricted						0	0	0	0
	GF/GP						8,300	0	8,300	8,300
 Increase for Cisco phone charges	Gross						7,600	0	7,600	7,600
	Federal						3,900	0	3,900	3,900
	TANF						900	0	900	900
	IDG						0	0	0	0
	Restricted						0	0	0	0
	GF/GP						2,800	0	2,800	2,800
 Transfer in funding from Office of Program Policy in AFS	Gross						1,200	0	1,200	1,200
	Federal						600	0	600	600
	TANF						0	0	0	0
	IDG						0	0	0	0
	Restricted						0	0	0	0
	GF/GP						600	0	600	600
 Transfer in funding from LOSO CSSM	Gross						4,800	0	4,800	4,800
	Federal						2,800	0	2,800	2,800
	TANF						600	0	600	600
	IDG						0	0	0	0
	Restricted						0	0	0	0
	GF/GP						1,400	0	1,400	1,400
 Increase funding for printing and postage to comply with the National Voter Registration Act.	Gross						717,600	0	717,600	717,600
	Federal						359,000	0	359,000	359,000
	TANF						8,000	0	8,000	8,000
	IDG						0	0	0	0
	Restricted						0	0	0	0
	GF/GP						350,600	0	350,600	350,600
 House: Do not Concur with Executive										
Senate: Concur with Executive										
Conference:										
Informal Executive request: reduce IDG funding from MDE and offset with TANF	Gross									0
	Federal									0
	TANF									249,700
	IDG									(249,700)
	Restricted									0
	GF/GP									0

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							EXECUTIVE	HOUSE	SENATE	ENACTED
4 Demonstration Projects	FTE	7.0	7.0	7.0	7.0	7.0	0.0	0.0	0.0	0.0
Executive:	Gross	6,447,100	6,963,000	6,963,000	6,463,000	6,796,000	515,900	515,900	15,900	348,900
	Federal	2,170,400	2,169,700	2,169,700	2,169,700	2,169,700	(700)	(700)	(700)	(700)
	TANF	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	Private	3,801,700	3,801,700	3,801,700	3,801,700	3,801,700	0	0	0	0
	Local	16,400	16,400	16,400	16,400	16,400	0	0	0	0
	GF/GP	408,600	925,200	925,200	425,200	758,200	516,600	516,600	16,600	349,600
Increase funding for Fraud Prevention, Detection, and Recoupment. Funding would be transferred to Attorney General to hire 3 additional FTEs	FTE						0.0	0.0	0.0	0.0
	Gross						500,000	500,000	0	333,000
	Federal						0	0	0	0
	TANF						0	0	0	0
	Private						0	0	0	0
	Local						0	0	0	0
	GF/GP						500,000	500,000	0	333,000
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						15,900	15,900	15,900	15,900
	Federal						(700)	(700)	(700)	(700)
	TANF						0	0	0	0
	Private						0	0	0	0
	Local						0	0	0	0
	GF/GP						16,600	16,600	16,600	16,600
House: Concur with Executive										
Senate: Do not include AG fraud prevention increase										
Conference: Only provide \$333,000 for AG fraud prevention increase										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
5 Inspector General Salaries and Wages	FTE	132.0	132.0	132.0	132.0	132.0	0.0	0.0	0.0	0.0
Executive:	Gross	7,429,000	7,495,100	7,495,100	7,495,100	7,495,100	66,100	66,100	66,100	66,100
	Federal	2,911,200	2,960,000	2,960,000	2,960,000	2,960,000	48,800	48,800	48,800	48,800
	TANF	2,791,900	2,791,900	2,791,900	2,791,900	2,791,900	0	0	0	0
	GF/GP	1,725,900	1,743,200	1,743,200	1,743,200	1,743,200	17,300	17,300	17,300	17,300
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						66,100	66,100	66,100	66,100
	Federal						48,800	48,800	48,800	48,800
	TANF						0	0	0	0
	GF/GP						17,300	17,300	17,300	17,300
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
6 Electronic Benefit Transfer EBT	Gross	13,009,000	13,009,000	10,754,000	13,009,000	9,509,000	0	(2,255,000)	0	(3,500,000)
Executive: No changes	Federal	4,880,100	4,880,100	3,532,500	4,880,100	3,515,100	0	(1,347,600)	0	(1,365,000)
	TANF	2,000,000	2,000,000	1,888,500	2,000,000	1,615,000	0	(111,500)	0	(385,000)
	GF/GP	6,128,900	6,128,900	5,333,000	6,128,900	4,378,900	0	(795,900)	0	(1,750,000)
House:	Gross							(2,255,000)	0	(3,500,000)
Rebase to FY11 expenditures	Federal							(1,347,600)	0	(1,365,000)
	TANF							(111,500)	0	(385,000)
	GF/GP							(795,900)	0	(1,750,000)
Senate: Concur with Executive										
Conference: Revise House rebase calculation										
7 Michigan Community Service Commission	FTE	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0
Executive:	Gross	11,348,500	11,382,900	11,382,900	11,382,900	11,382,900	34,400	34,400	34,400	34,400
	Federal	10,598,300	10,613,700	10,613,700	10,613,700	10,613,700	15,400	15,400	15,400	15,400
	Private	34,900	44,100	44,100	44,100	44,100	9,200	9,200	9,200	9,200
	GF/GP	715,300	725,100	725,100	725,100	725,100	9,800	9,800	9,800	9,800
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						34,400	34,400	34,400	34,400
	Federal						15,400	15,400	15,400	15,400
	Private						9,200	9,200	9,200	9,200
	GF/GP						9,800	9,800	9,800	9,800
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
8 AFC, Children's Welfare and Day Care Licensure	FTE	222.0	243.0	243.0	243.0	243.0	21.0	21.0	21.0	21.0
Executive:	Gross	26,055,000	29,365,200	29,365,200	29,365,200	25,237,400	3,310,200	3,310,200	3,310,200	(817,600)
	Federal	11,090,000	12,333,200	12,333,200	12,333,200	12,333,200	1,243,200	1,243,200	1,243,200	1,243,200
	TANF	0	0	0	0	0	0	0	0	0
	IDG	9,918,700	9,918,700	9,918,700	9,918,700	5,790,900	0	0	0	(4,127,800)
	GF/GP	5,046,300	7,113,300	7,113,300	7,113,300	7,113,300	2,067,000	2,067,000	2,067,000	2,067,000
 FY13: Increase for Cisco Phone charges	FTE						0.0	0.0	0.0	0.0
	Gross						1,700	1,700	1,700	1,700
	Federal						600	600	600	600
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						1,100	1,100	1,100	1,100
 FY13: Increase funding for Mobile Worker Initiative	FTE						0.0	0.0	0.0	0.0
	Gross						29,700	29,700	29,700	29,700
	Federal						9,700	9,700	9,700	9,700
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						20,000	20,000	20,000	20,000
 Increase Cisco Phone charges	FTE						0.0	0.0	0.0	0.0
	Gross						1,300	1,300	1,300	1,300
	Federal						400	400	400	400
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						900	900	900	900
 Transfer in FTEs and funding from Child Welfare Services and Child Services Sections	FTE						21.0	21.0	21.0	21.0
	Gross						2,302,800	2,302,800	2,302,800	2,302,800
	Federal						394,300	394,300	394,300	394,300
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						1,908,500	1,908,500	1,908,500	1,908,500
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						974,700	974,700	974,700	974,700
	Federal						838,200	838,200	838,200	838,200
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						136,500	136,500	136,500	136,500
 House: Concur with Executive										
Senate: Concur with Executive										
 Conference:										
Informal Executive request: reduce IDG funding from MDE	FTE									0.0
	Gross									(4,127,800)
	Federal									0
	TANF									0
	IDG									(4,127,800)
	GF/GP									0

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							EXECUTIVE	HOUSE	SENATE	ENACTED
9 State Office of Administrative Hearings and Rules	Gross	6,831,000	7,351,400	7,351,400	7,351,400	7,351,400	520,400	520,400	520,400	520,400
Executive:	Federal	1,972,800	2,238,200	2,238,200	2,238,200	2,238,200	265,400	265,400	265,400	265,400
	TANF	715,700	715,700	715,700	715,700	1,048,600	0	0	0	332,900
	IDG	800,000	800,000	800,000	800,000	467,100	0	0	0	(332,900)
	GF/GP	3,342,500	3,597,500	3,597,500	3,597,500	3,597,500	255,000	255,000	255,000	255,000
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	Gross						520,400	520,400	520,400	520,400
	Federal						265,400	265,400	265,400	265,400
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						255,000	255,000	255,000	255,000
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Informal Executive request: reduce IDG funding from MDE and offset with TANF	Gross									0
	Federal									0
	TANF									332,900
	IDG									(332,900)
	GF/GP									0
6 NEW: Staff and Cost Contingency Fund	Gross	0	0	0	37,171,200	0	0	0	37,171,200	0
Senate:	Federal	0	0	0	12,799,200	0	0	0	12,799,200	0
	TANF	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	78,200	0	0	0	78,200	0
	GF/GP	0	0	0	24,293,800	0	0	0	24,293,800	0
Transfer in funding from reductions elsewhere in the budget to create new contingency fund line item	Gross								37,171,200	0
	Federal								12,799,200	0
	TANF								0	0
	Restricted								78,200	0
	GF/GP								24,293,800	0
Conference: Not included										
Executive Operations - Gross Appropriations	FTE	639.7	674.7	674.7	673.7	673.7	35.0	35.0	34.0	34.0
	Gross	98,780,600	105,168,100	102,058,400	141,774,100	96,818,100	6,387,500	3,277,800	42,993,500	(1,962,500)
	IDG	13,874,900	13,874,900	13,874,900	13,874,900	8,100,700	0	0	0	(5,774,200)
	Federal	44,807,000	47,442,600	45,649,900	60,196,800	45,714,100	2,635,600	842,900	15,389,800	907,100
	TANF	8,817,600	8,887,800	8,766,800	8,887,800	10,149,200	70,200	(50,800)	70,200	1,331,600
	Private	3,836,600	3,845,800	3,845,800	3,845,800	3,845,800	9,200	9,200	9,200	9,200
	Local	16,400	16,400	16,400	16,400	16,400	0	0	0	0
	Restricted	5,400	5,400	5,400	83,600	5,400	0	0	78,200	0
	GF/GP	27,422,700	31,095,200	29,899,200	54,868,800	28,986,500	3,672,500	2,476,500	27,446,100	1,563,800

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							EXECUTIVE	HOUSE	SENATE	ENACTED
Child Support Enforcement										
1 Child Support Enforcement Operations										
Executive:	FTE	174.7	185.7	174.7	174.7	185.7	11.0	0.0	0.0	11.0
	Gross	20,038,700	21,697,200	20,604,800	20,604,800	21,697,200	1,658,500	566,100	566,100	1,658,500
	Federal	13,071,000	14,183,400	13,462,400	13,462,400	14,183,400	1,112,400	391,400	391,400	1,112,400
	Local	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	6,967,700	7,513,800	7,142,400	7,142,400	7,513,800	546,100	174,700	174,700	546,100
Increase staff and funding for 11 new child support specialists	FTE						11.0	0.0	0.0	11.0
	Gross						1,092,400	0	0	1,092,400
	Federal						721,000	0	0	721,000
	Local						0	0	0	0
	Restricted						0	0	0	0
	GF/GP						371,400	0	0	371,400
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						566,100	566,100	566,100	566,100
	Federal						391,400	391,400	391,400	391,400
	Local						0	0	0	0
	Restricted						0	0	0	0
	GF/GP						174,700	174,700	174,700	174,700
House: Do not fund new CSE specialists										
Senate: Transfer new CSE specialists to 1-time section										
Conference: Concur with Executive										
2 Legal Support Contracts										
Executive: No changes	Gross	113,253,600	113,253,600	113,253,600	113,253,600	113,253,600	0	0	0	0
	Federal	110,912,600	110,912,600	110,912,600	110,912,600	110,912,600	0	0	0	0
	GF/GP	2,341,000	2,341,000	2,341,000	2,341,000	2,341,000	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
3 Child Support Incentive Payments										
Executive: No changes	Gross	32,409,600	32,409,600	32,409,600	32,409,600	32,409,600	0	0	0	0
	Federal	22,839,600	22,839,600	22,839,600	22,839,600	22,839,600	0	0	0	0
	GF/GP	9,570,000	9,570,000	9,570,000	9,570,000	9,570,000	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
4 State Disbursement Unit	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
Executive:	Gross	8,289,400	12,856,600	9,000,000	11,315,400	11,315,400	4,567,200	710,600	3,026,000	3,026,000
	Federal	5,345,900	8,678,100	5,804,200	7,554,100	7,554,100	3,332,200	458,300	2,208,200	2,208,200
	GF/GP	2,943,500	4,178,500	3,195,800	3,761,300	3,761,300	1,235,000	252,300	817,800	817,800
Rebase: Increase funding for SDU to reflect projected spending. GF/GP comes from Payroll Taxes and Fringe Benefit line item in CSA	FTE						0.0	0.0	0.0	0.0
	Gross						4,541,200	684,600	3,000,000	3,000,000
	Federal						3,314,000	440,100	2,190,000	2,190,000
	GF/GP						1,227,200	244,500	810,000	810,000
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						26,000	26,000	26,000	26,000
	Federal						18,200	18,200	18,200	18,200
	GF/GP						7,800	7,800	7,800	7,800
House: Revise Executive Rebase request										
Senate: Revise Executive Rebase request										
Conference: Concur with Senate										
Child Support Enforcement - Gross Appropriations	FTE	180.7	191.7	180.7	180.7	191.7	11.0	0.0	0.0	11.0
	Gross	173,991,300	180,217,000	175,268,000	177,583,400	178,675,800	6,225,700	1,276,700	3,592,100	4,684,500
	Federal	152,169,100	156,613,700	153,018,800	154,768,700	155,489,700	4,444,600	849,700	2,599,600	3,320,600
	Local	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	21,822,200	23,603,300	22,249,200	22,814,700	23,186,100	1,781,100	427,000	992,500	1,363,900
Community Action and Economic Opportunity	FTE	16.0	16.0	16.0	16.0	16.0	0.0	0.0	0.0	0.0
1 Bureau of Community Action and Economic Opportunity Operations	Gross	1,989,700	2,044,200	2,044,200	2,044,200	2,044,200	54,500	54,500	54,500	54,500
Executive:	Federal	1,989,200	2,043,700	2,043,700	2,043,700	2,043,700	54,500	54,500	54,500	54,500
	TANF	500	500	500	500	500	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						54,500	54,500	54,500	54,500
	Federal						54,500	54,500	54,500	54,500
	TANF						0	0	0	0
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
2 Community Services Block Grant	Gross	25,840,000	25,840,000	25,840,000	25,840,000	25,840,000	0	0	0	0
Executive: No changes	Federal	25,840,000	25,840,000	25,840,000	25,840,000	25,840,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
3 Weatherization Assistance	Gross	28,340,000	16,340,000	16,340,000	16,340,000	16,340,000	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)
Executive:	Federal	28,340,000	16,340,000	16,340,000	16,340,000	16,340,000	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)
	GF/GP	0	0	0	0	0	0	0	0	0
Rebase: remove excess authorization	Gross						(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)
	Federal						(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
Comm. Action and Economic Opportunity - Gross Appropriations										
	FTE	16.0	16.0	16.0	16.0	16.0	0.0	0.0	0.0	0.0
	Gross	56,169,700	44,224,200	44,224,200	44,224,200	44,224,200	(11,945,500)	(11,945,500)	(11,945,500)	(11,945,500)
	Federal	56,169,200	44,223,700	44,223,700	44,223,700	44,223,700	(11,945,500)	(11,945,500)	(11,945,500)	(11,945,500)
	TANF	500	500	500	500	500	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Adult and Family Services										
1 Executive Direction and Support Executive:	FTE	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
	Gross	368,900	379,400	379,400	379,400	379,400	10,500	10,500	10,500	10,500
	Federal	84,800	92,300	92,300	92,300	92,300	7,500	7,500	7,500	7,500
	TANF	113,000	113,000	113,000	113,000	113,000	0	0	0	0
	GF/GP	171,100	174,100	174,100	174,100	174,100	3,000	3,000	3,000	3,000
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						10,500	10,500	10,500	10,500
	Federal						7,500	7,500	7,500	7,500
	TANF						0	0	0	0
	GF/GP						3,000	3,000	3,000	3,000
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
2 Guardian Contract Executive: No changes	Gross	490,200	490,200	490,200	490,200	490,200	0	0	0	0
	Federal	460,800	460,800	460,800	460,800	460,800	0	0	0	0
	GF/GP	29,400	29,400	29,400	29,400	29,400	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
3 Adult Services Policy and Administration Executive:	FTE	6.0	7.0	7.0	7.0	7.0	1.0	1.0	1.0	1.0
	Gross	688,500	819,100	819,100	819,100	819,100	130,600	130,600	130,600	130,600
	Federal	443,100	526,300	526,300	526,300	526,300	83,200	83,200	83,200	83,200
	TANF	0	0	0	0	0	0	0	0	0
	GF/GP	245,400	292,800	292,800	292,800	292,800	47,400	47,400	47,400	47,400
Transfer in FTE and funding from Office of Program Policy	FTE						1.0	1.0	1.0	1.0
	Gross						106,900	106,900	106,900	106,900
	Federal						66,300	66,300	66,300	66,300
	TANF						0	0	0	0
	GF/GP						40,600	40,600	40,600	40,600
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						23,700	23,700	23,700	23,700
	Federal						16,900	16,900	16,900	16,900
	TANF						0	0	0	0
	GF/GP						6,800	6,800	6,800	6,800
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
4 Office of Program Policy	FTE	34.7	31.7	31.7	31.7	31.7	(3.0)	(3.0)	(3.0)	(3.0)
Executive:	Gross	4,372,200	4,151,200	4,151,200	4,151,200	4,151,200	(221,000)	(221,000)	(221,000)	(221,000)
	Federal	1,178,700	1,072,200	1,072,200	1,072,200	1,072,200	(106,500)	(106,500)	(106,500)	(106,500)
	TANF	878,800	878,800	878,800	878,800	888,100	0	0	0	9,300
	IDG	22,500	22,500	22,500	22,500	13,200	0	0	0	(9,300)
	GF/GP	2,292,200	2,177,700	2,177,700	2,177,700	2,177,700	(114,500)	(114,500)	(114,500)	(114,500)
Transfer out FTE and funding to Adult Services Policy and Administration	FTE						(1.0)	(1.0)	(1.0)	(1.0)
	Gross						(106,900)	(106,900)	(106,900)	(106,900)
	Federal						(66,300)	(66,300)	(66,300)	(66,300)
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						(40,600)	(40,600)	(40,600)	(40,600)
Transfer out FTE and funding to EO Salaries and Wages, EO CSS&M, and CSA Fringes	FTE						(2.0)	(2.0)	(2.0)	(2.0)
	Gross						(219,800)	(219,800)	(219,800)	(219,800)
	Federal						(109,900)	(109,900)	(109,900)	(109,900)
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						(109,900)	(109,900)	(109,900)	(109,900)
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						105,700	105,700	105,700	105,700
	Federal						69,700	69,700	69,700	69,700
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						36,000	36,000	36,000	36,000
House: Concur with Executive										
Senate: Concur with Executive										
Conference:										
Informal Executive request: reduce IDG funding from MDE and offset with TANF	FTE									0.0
	Gross									0
	Federal									0
	TANF									9,300
	IDG									(9,300)
	GF/GP									0

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
5 Michigan Rehabilitation Services Executive	FTE	550.0	550.0	550.0	550.0	550.0	0.0	0.0	0.0	0.0
	Gross	136,356,400	138,275,900	138,275,900	138,275,900	138,275,900	1,919,500	1,919,500	1,919,500	1,919,500
	Federal	112,597,700	114,263,900	114,263,900	114,263,900	114,263,900	1,666,200	1,666,200	1,666,200	1,666,200
	Private	1,816,000	1,835,000	1,835,000	1,835,000	1,835,000	19,000	19,000	19,000	19,000
	Local	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	0	0	0	0
	Restricted GF/GP	1,546,500	1,582,700	1,582,700	1,582,700	1,582,700	36,200	36,200	36,200	36,200
		13,896,200	14,094,300	14,094,300	14,094,300	14,094,300	198,100	198,100	198,100	198,100
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						1,919,500	1,919,500	1,919,500	1,919,500
	Federal						1,666,200	1,666,200	1,666,200	1,666,200
	Private						19,000	19,000	19,000	19,000
	Local						0	0	0	0
	Restricted GF/GP						36,200	36,200	36,200	36,200
							198,100	198,100	198,100	198,100
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
6 Independent Living Executive: No changes	Gross	4,488,600	4,488,600	4,788,600	4,488,600	5,988,600	0	300,000	0	1,500,000
	Federal	2,818,600	2,818,600	2,818,600	2,818,600	2,818,600	0	0	0	0
	Private	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	GF/GP	1,570,000	1,570,000	1,870,000	1,570,000	3,070,000	0	300,000	0	1,500,000
House: Increase funding for pilot guide program	Gross							300,000	0	1,500,000
	Federal							0	0	0
	Private							0	0	0
	GF/GP							300,000	0	1,500,000
Senate: Concur with Executive										
Conference: Increase House pilot program to \$1.5m										
7 Employment and Training Support Services Executive: No changes	Gross	5,377,800	5,377,800	4,819,100	5,377,800	4,819,100	0	(558,700)	0	(558,700)
	Federal	2,700	2,700	2,700	2,700	2,700	0	0	0	0
	TANF	3,802,900	3,802,900	3,802,900	3,802,900	3,802,900	0	0	0	0
	GF/GP	1,572,200	1,572,200	1,013,500	1,572,200	1,013,500	0	(558,700)	0	(558,700)
House: Reduce GF/GP funding	Gross							(558,700)	0	(558,700)
	Federal							0	0	0
	TANF							0	0	0
	GF/GP							(558,700)	0	(558,700)
Senate: Concur with Executive										
Conference: Concur with House										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET				
							EXECUTIVE	HOUSE	SENATE	ENACTED	
8 Wage Employment Verification Reporting											
Executive: No changes	Gross	547,300	547,300	547,300	547,300	547,300	0	0	0	0	0
	Federal	237,900	237,900	237,900	237,900	237,900	0	0	0	0	0
	TANF	65,700	65,700	65,700	65,700	65,700	0	0	0	0	0
	GF/GP	243,700	243,700	243,700	243,700	243,700	0	0	0	0	0
House: Concur with Executive											
Senate: Concur with Executive											
Conference: Concur with Executive											
9 Nutrition Education											
Executive:	FTE	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0
	Gross	30,025,000	30,034,200	30,034,200	30,034,200	30,034,200	9,200	9,200	9,200	9,200	9,200
	Federal	30,025,000	30,034,200	30,034,200	30,034,200	30,034,200	9,200	9,200	9,200	9,200	9,200
	GF/GP	0	0	0	0	0	0	0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTEs						0.0	0.0	0.0	0.0	0.0
	Gross						9,200	9,200	9,200	9,200	9,200
	Federal						9,200	9,200	9,200	9,200	9,200
	GF/GP						0	0	0	0	0
House: Concur with Executive											
Senate: Concur with Executive											
Conference: Concur with Executive											
10 Elder Law of Michigan MiCAFE Contract											
Executive: No changes	Gross	175,000	175,000	175,000	175,000	175,000	0	0	0	0	0
	Federal	75,000	75,000	75,000	75,000	75,000	0	0	0	0	0
	GF/GP	100,000	100,000	100,000	100,000	100,000	0	0	0	0	0
House: Concur with Executive											
Senate: Concur with Executive											
Conference: Concur with Executive											
11 Elder Abuse Prosecuting Attorney											
Executive: No changes	Gross	300,000	300,000	300,000	300,000	300,000	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0	0
	GF/GP	300,000	300,000	300,000	300,000	300,000	0	0	0	0	0
House: Concur with Executive											
Senate: Concur with Executive											
Conference: Concur with Executive											

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Adult and Family Services - Gross Appropriations										
	FTE	596.7	594.7	594.7	594.7	594.7	(2.0)	(2.0)	(2.0)	(2.0)
	Gross	183,189,900	185,038,700	184,780,000	185,038,700	185,980,000	1,848,800	1,590,100	1,848,800	2,790,100
	IDG	22,500	22,500	22,500	22,500	13,200	0	0	0	(9,300)
	Federal	147,924,300	149,583,900	149,583,900	149,583,900	149,583,900	1,659,600	1,659,600	1,659,600	1,659,600
	TANF	4,860,400	4,860,400	4,860,400	4,860,400	4,869,700	0	0	0	9,300
	Private	1,916,000	1,935,000	1,935,000	1,935,000	1,935,000	19,000	19,000	19,000	19,000
	Local	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	0	0	0	0
	Restricted	1,546,500	1,582,700	1,582,700	1,582,700	1,582,700	36,200	36,200	36,200	36,200
	GF/GP	20,420,200	20,554,200	20,295,500	20,554,200	21,495,500	134,000	(124,700)	134,000	1,075,300
Children's Services										
1 Salaries and Wages										
Executive:										
	FTE	59.2	58.2	58.2	58.2	58.2	(1.0)	(1.0)	(1.0)	(1.0)
	Gross	3,184,200	3,143,900	3,143,900	3,143,900	2,848,900	(40,300)	(40,300)	(40,300)	(335,300)
	Federal	1,738,000	1,736,900	1,736,900	1,736,900	1,618,900	(1,100)	(1,100)	(1,100)	(119,100)
	TANF	439,100	439,100	439,100	439,100	439,100	0	0	0	0
	GF/GP	1,007,100	967,900	967,900	967,900	790,900	(39,200)	(39,200)	(39,200)	(216,200)
Transfer out FTEs and funding to BCAL										
	FTE						(1.0)	(1.0)	(1.0)	(1.0)
	Gross						(65,400)	(65,400)	(65,400)	(65,400)
	Federal						(11,200)	(11,200)	(11,200)	(11,200)
	TANF						0	0	0	0
	GF/GP						(54,200)	(54,200)	(54,200)	(54,200)
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments										
	FTE						0.0	0.0	0.0	0.0
	Gross						25,100	25,100	25,100	25,100
	Federal						10,100	10,100	10,100	10,100
	TANF						0	0	0	0
	GF/GP						15,000	15,000	15,000	15,000
House: Concur with Executive										
Senate: Concur with Executive										
Conference:										
Reduce funding through vacancy savings and hiring freeze. Proposal from informal Executive revision to fund adoption subsidy shortfall										
	FTE									0.0
	Gross									(295,000)
	Federal									(118,000)
	TANF									0
	GF/GP									(177,000)

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
2 Contractual Services, Supplies, and Materials	Gross	1,134,900	1,143,000	1,134,300	1,143,000	1,143,000	8,100	(600)	8,100	8,100
Executive:	Federal	105,000	109,300	104,900	109,300	109,300	4,300	(100)	4,300	4,300
	TANF	34,000	34,000	34,000	34,000	34,000	0	0	0	0
	GF/GP	995,900	999,700	995,400	999,700	999,700	3,800	(500)	3,800	3,800
FY13: Increase funding for DTMB service charge for smartphones (22/mo)	Gross						8,700	0	8,700	8,700
	Federal						4,400	0	4,400	4,400
	TANF						0	0	0	0
	GF/GP						4,300	0	4,300	4,300
Transfer out funding to BCAL	Gross						(600)	(600)	(600)	(600)
	Federal						(100)	(100)	(100)	(100)
	TANF						0	0	0	0
	GF/GP						(500)	(500)	(500)	(500)
House: Do not concur with DTMB smartphone service charge										
Senate: Concur with Executive										
Conference: Concur with Executive										
3 Interstate Compact	Gross	179,600	179,600	179,600	179,600	179,600	0	0	0	0
Executive: No changes	Federal	26,700	26,700	26,700	26,700	26,700	0	0	0	0
	GF/GP	152,900	152,900	152,900	152,900	152,900	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
4 Families First	Gross	17,950,700	17,950,700	16,155,600	17,950,700	17,244,500	0	(1,795,100)	0	(706,200)
Executive: No changes	Federal	0	0	0	0	0	0	0	0	0
	TANF	17,950,700	17,950,700	16,155,600	17,950,700	17,244,500	0	(1,795,100)	0	(706,200)
	GF/GP	0	0	0	0	0	0	0	0	0
House: Reduce TANF funding 10%	Gross							(1,795,100)	0	(706,200)
	Federal							0	0	0
	TANF							(1,795,100)	0	(706,200)
	GF/GP							0	0	0
Senate: Concur with Executive										
Conference: Revise House TANF reduction. Proposal also from informal Executive request to fund adoption subsidy shortfall										
5 Strong Families/Safe Children	Gross	12,350,100	12,350,100	12,350,100	12,350,100	12,350,100	0	0	0	0
Executive: No changes	Federal	12,350,100	12,350,100	12,350,100	12,350,100	12,350,100	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
6 Child Protection and Permanency	FTE	23.0	23.0	23.0	23.0	23.0	0.0	0.0	0.0	0.0
Executive:	Gross	16,589,700	16,827,800	15,221,900	16,627,800	13,184,000	238,100	(1,367,800)	38,100	(3,405,700)
	Federal	530,400	768,500	768,500	568,500	568,500	238,100	238,100	38,100	38,100
	TANF	16,059,300	16,059,300	14,453,400	16,059,300	12,615,500	0	(1,605,900)	0	(3,443,800)
	GF/GP	0	0	0	0	0	0	0	0	0
Rebase: increase funding to reflect anticipated expenditures and available revenues	FTE						0.0	0.0	0.0	0.0
	Gross						200,000	200,000	0	0
	Federal						200,000	200,000	0	0
	TANF						0	0	0	0
	GF/GP						0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						38,100	38,100	38,100	38,100
	Federal						38,100	38,100	38,100	38,100
	TANF						0	0	0	0
	GF/GP						0	0	0	0
House: Reduce TANF funding 10%	FTE							0.0	0.0	0.0
	Gross							(1,605,900)	0	(3,443,800)
	Federal							0	0	0
	TANF							(1,605,900)	0	(3,443,800)
	GF/GP							0	0	0
Senate: Do not rebase line										
Conference: Transfer rebase to CJA line, revise House TANF reduction. Proposal also from informal Executive request to fund adoption subsidy shortfall										
7 Family Reunification Program	Gross	3,977,100	3,977,100	3,579,400	3,977,100	3,977,100	0	(397,700)	0	0
Executive: No changes	Federal	0	0	0	0	0	0	0	0	0
	TANF	3,977,100	3,977,100	3,579,400	3,977,100	3,977,100	0	(397,700)	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House: Reduce TANF funding 10%	Gross							(397,700)	0	0
	Federal							0	0	0
	TANF							(397,700)	0	0
	GF/GP							0	0	0
Senate: Concur with Executive										
Conference: Concur with Executive										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
8 Family Preservation and Prevention Services Administration	FTE	11.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
Executive:	Gross	1,368,200	1,408,300	1,307,000	1,408,300	1,408,300	40,100	(61,200)	40,100	40,100
	Federal	221,600	255,000	255,000	255,000	255,000	33,400	33,400	33,400	33,400
	TANF	960,300	960,300	859,000	960,300	960,300	0	(101,300)	0	0
	GF/GP	186,300	193,000	193,000	193,000	193,000	6,700	6,700	6,700	6,700
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						40,100	40,100	40,100	40,100
	Federal						33,400	33,400	33,400	33,400
	TANF						0	0	0	0
	GF/GP						6,700	6,700	6,700	6,700
House: Reduce funding	FTE							0.0	0.0	0.0
	Gross							(101,300)	0	0
	Federal							0	0	0
	TANF							(101,300)	0	0
	GF/GP							0	0	0
Senate: Concur with Executive										
Conference: Concur with Executive										
9 Children's Trust Fund Administration	FTE	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
Executive:	Gross	759,200	787,600	787,600	787,600	787,600	28,400	28,400	28,400	28,400
	Restricted	548,500	580,100	580,100	580,100	580,100	31,600	31,600	31,600	31,600
	Federal	210,700	207,500	207,500	207,500	207,500	(3,200)	(3,200)	(3,200)	(3,200)
	GF/GP	0	0	0	0	0	0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						28,400	28,400	28,400	28,400
	Restricted						31,600	31,600	31,600	31,600
	Federal						(3,200)	(3,200)	(3,200)	(3,200)
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
10 Children's Trust Fund Grants	Gross	2,325,100	2,325,100	2,325,100	2,325,100	2,325,100	0	0	0	0
Executive: No changes	Restricted	1,490,000	1,490,000	1,490,000	1,490,000	1,490,000	0	0	0	0
	Federal	835,100	835,100	835,100	835,100	835,100	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
11 Attorney General Contract	Gross	3,813,000	3,939,000	3,939,000	3,939,000	3,939,000	126,000	126,000	126,000	126,000
Executive:	Federal	2,192,700	2,262,900	2,262,900	2,262,900	2,262,900	70,200	70,200	70,200	70,200
	GF/GP	1,620,300	1,676,100	1,676,100	1,676,100	1,676,100	55,800	55,800	55,800	55,800
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	Gross						126,000	126,000	126,000	126,000
	Federal						70,200	70,200	70,200	70,200
	GF/GP						55,800	55,800	55,800	55,800
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
12 Prosecuting Attorney Contracts	Gross	2,561,700	2,561,700	2,561,700	2,561,700	2,561,700	0	0	0	0
Executive: No changes	Federal	2,247,200	2,247,200	2,247,200	2,247,200	2,247,200	0	0	0	0
	TANF	314,500	314,500	314,500	314,500	314,500	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
13 Child Protection	Gross	673,900	673,900	673,900	673,900	673,900	0	0	0	0
Executive: No changes	Federal	673,900	673,900	673,900	673,900	673,900	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
14 Domestic Violence Prevention and Treatment	FTE	14.6	14.6	14.6	14.6	14.6	0.0	0.0	0.0	0.0
Executive:	Gross	14,644,200	15,205,800	15,355,800	15,205,800	15,205,800	561,600	711,600	561,600	561,600
	Federal	7,380,500	7,930,000	7,930,000	7,930,000	7,930,000	549,500	549,500	549,500	549,500
	TANF	5,464,400	5,464,400	5,464,400	5,464,400	5,464,400	0	0	0	0
	Restricted	1,040,000	1,040,000	1,040,000	1,040,000	1,040,000	0	0	0	0
	GF/GP	759,300	771,400	921,400	771,400	771,400	12,100	162,100	12,100	12,100
Rebase: increase funding for anticipated expenditures and available revenues	FTE						0.0	0.0	0.0	0.0
	Gross						500,000	500,000	500,000	500,000
	Federal						500,000	500,000	500,000	500,000
	TANF						0	0	0	0
	Restricted						0	0	0	0
	GF/GP						0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						61,600	61,600	61,600	61,600
	Federal						49,500	49,500	49,500	49,500
	TANF						0	0	0	0
	Restricted						0	0	0	0
	GF/GP						12,100	12,100	12,100	12,100
House:	FTE							0.0	0.0	0.0
Increase funding for a pilot program for Macomb, Oakland, Washtenaw, and Wayne Counties. Pilot program would transport clients based on available bed space	Gross							150,000	0	0
	Federal							0	0	0
	TANF							0	0	0
	Restricted							0	0	0
	GF/GP							150,000	0	0
Senate: Concur with Executive										
Conference: Concur with Executive										
15 Rape Prevention and Services	FTE	0.5	0.5	0.5	0.5	0.5	0.0	0.0	0.0	0.0
Executive:	Gross	2,572,300	5,072,300	5,072,300	5,072,300	5,072,300	2,500,000	2,500,000	2,500,000	2,500,000
	Federal	478,300	978,300	978,300	978,300	978,300	500,000	500,000	500,000	500,000
	TANF	1,094,000	1,094,000	1,094,000	1,094,000	1,094,000	0	0	0	0
	Restricted	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	GF/GP	0	0	0	0	0	0	0	0	0
Rebase: Increase funding based on anticipated expenditures and available revenues	FTE						0.0	0.0	0.0	0.0
	Gross						2,500,000	2,500,000	2,500,000	2,500,000
	Federal						500,000	500,000	500,000	500,000
	TANF						0	0	0	0
	Restricted						2,000,000	2,000,000	2,000,000	2,000,000
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
16 Child Advocacy Centers	FTE	0.5	0.5	0.5	0.5	0.5	0.0	0.0	0.0	0.0
Executive:	Gross	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Restricted	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP	0	0	0	0	0	0	0	0	0
Rebase: Increase funding based on anticipated expenditures and available revenues	FTE						0.0	0.0	0.0	0.0
	Gross						1,000,000	1,000,000	1,000,000	1,000,000
	Restricted						1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
17 Child Abuse and Neglect - Children's Justice Act	FTE	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
Executive:	Gross	613,000	617,700	617,700	617,700	817,700	4,700	4,700	4,700	204,700
	Federal	613,000	617,700	617,700	617,700	817,700	4,700	4,700	4,700	204,700
	GF/GP	0	0	0	0	0	0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						4,700	4,700	4,700	4,700
	Federal						4,700	4,700	4,700	4,700
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference:										
Rebase: Increase funding based on available federal revenues. Funding originally appropriated in Child Protection and Permanency line item	FTE									0.0
	Gross									200,000
	Federal									200,000
	GF/GP									0
18 Family Preservation and Prevention Services Programs	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: No changes	Gross	2,500,000	2,500,000	2,250,000	2,500,000	2,500,000	0	(250,000)	0	0
	Federal	0	0	0	0	0	0	0	0	0
	TANF	2,500,000	2,500,000	2,250,000	2,500,000	2,500,000	0	(250,000)	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Reduce TANF funding 10%	FTE							0.0	0.0	0.0
	Gross						(250,000)	0	0	0
	Federal						0	0	0	0
	TANF						(250,000)	0	0	0
	GF/GP						0	0	0	0
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
19 NEW: Human Trafficking Intervention Services	Gross	0	0	0	100	0	0	0	100	0
Senate:	Federal	0	0	0	0	0	0	0	0	0
	TANF	0	0	0	0	0	0	0	0	0
	GF/GP	0	0	0	100	0	0	0	100	0
Insert placeholder for intervention services	Gross								100	0
	Federal								0	0
	TANF								0	0
	GF/GP								100	0
Conference: Not included										
Children's Services - Gross Appropriations	FTE	121.8	120.8	120.8	120.8	120.8	(1.0)	(1.0)	(1.0)	(1.0)
	Gross	88,196,900	92,663,600	88,654,900	92,463,700	88,218,600	4,466,700	458,000	4,266,800	21,700
	Federal	29,603,200	30,999,100	30,994,700	30,799,100	30,881,100	1,395,900	1,391,500	1,195,900	1,277,900
	TANF	48,793,400	48,793,400	44,643,400	48,793,400	44,643,400	0	(4,150,000)	0	(4,150,000)
	Restricted	5,078,500	8,110,100	8,110,100	8,110,100	8,110,100	3,031,600	3,031,600	3,031,600	3,031,600
	GF/GP	4,721,800	4,761,000	4,906,700	4,761,100	4,584,000	39,200	184,900	39,300	(137,800)
Child Welfare Services										
1 Children's Services Administration	FTE	97.0	97.0	97.0	97.0	97.0	0.0	0.0	0.0	0.0
Executive:	Gross	6,831,400	6,892,600	6,892,600	6,892,600	6,892,600	61,200	61,200	61,200	61,200
	Federal	1,556,800	1,599,600	1,599,600	1,599,600	1,599,600	42,800	42,800	42,800	42,800
	TANF	1,309,200	1,309,200	1,309,200	1,309,200	1,309,200	0	0	0	0
	GF/GP	3,965,400	3,983,800	3,983,800	3,983,800	3,983,800	18,400	18,400	18,400	18,400
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						61,200	61,200	61,200	61,200
	Federal						42,800	42,800	42,800	42,800
	TANF						0	0	0	0
	GF/GP						18,400	18,400	18,400	18,400
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
2 Title IV-E Compliance and Accountability Office	FTE	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
Executive:	Gross	495,600	506,900	506,900	506,900	506,900	11,300	11,300	11,300	11,300
	Federal	99,600	107,600	107,600	107,600	107,600	8,000	8,000	8,000	8,000
	TANF	155,300	155,300	155,300	155,300	155,300	0	0	0	0
	GF/GP	240,700	244,000	244,000	244,000	244,000	3,300	3,300	3,300	3,300
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						11,300	11,300	11,300	11,300
	Federal						8,000	8,000	8,000	8,000
	TANF						0	0	0	0
	GF/GP						3,300	3,300	3,300	3,300
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
3 Child Welfare Institute	FTE	35.0	46.0	35.0	45.0	45.0	11.0	0.0	10.0	10.0
Executive:	Gross	5,833,900	10,996,500	6,676,000	8,010,900	8,010,900	5,162,600	842,100	2,177,000	2,177,000
	Federal	1,568,400	5,021,500	1,983,300	2,823,000	2,823,000	3,453,100	414,900	1,254,600	1,254,600
	TANF	2,121,400	2,331,100	2,331,100	2,331,100	2,331,100	209,700	209,700	209,700	209,700
	GF/GP	2,144,100	3,643,900	2,361,600	2,856,800	2,856,800	1,499,800	217,500	712,700	712,700
Transfer in funding from training line item in LOSO	FTE						0.0	0.0	0.0	0.0
	Gross						699,200	699,200	699,200	699,200
	Federal						314,800	314,800	314,800	314,800
	TANF						209,700	209,700	209,700	209,700
	GF/GP						174,700	174,700	174,700	174,700
Increase funding for 10 additional training FTEs to support "Critical Accountability Training" for DHS employees	FTE						10.0	0.0	10.0	10.0
	Gross						1,234,900	0	1,234,900	1,234,900
	Federal						839,700	0	839,700	839,700
	TANF						0	0	0	0
	GF/GP						395,200	0	395,200	395,200
Increase funding for partial tuition reimbursement for DHS staff pursuing Masters in Social Work. Also includes one FTE	FTE						1.0	0.0	0.0	0.0
	Gross						3,085,600	0	0	0
	Federal						2,198,500	0	0	0
	TANF						0	0	0	0
	GF/GP						887,100	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						142,900	142,900	142,900	142,900
	Federal						100,100	100,100	100,100	100,100
	TANF						0	0	0	0
	GF/GP						42,800	42,800	42,800	42,800
House: Do not provide funding for add'l training staff and tuition reimbursement										
Senate: Do not fund partial tuition reimbursement										
Increase funding for gentle teaching pilot project for CPS workers	FTE								0.0	0.0
	Gross								100,000	100,000
	Federal								0	0
	TANF								0	0
	GF/GP								100,000	100,000
Conference: Concur with Senate										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
4 Child Welfare Staffing Enhancement	FTE	577.0	0.0	0.0	0.0	0.0	(577.0)	(577.0)	(577.0)	(577.0)
Executive:	Gross	23,320,300	0	0	0	0	(23,320,300)	(23,320,300)	(23,320,300)	(23,320,300)
	Federal	8,027,300	0	0	0	0	(8,027,300)	(8,027,300)	(8,027,300)	(8,027,300)
	TANF	8,000,000	0	0	0	0	(8,000,000)	(8,000,000)	(8,000,000)	(8,000,000)
	GF/GP	7,293,000	0	0	0	0	(7,293,000)	(7,293,000)	(7,293,000)	(7,293,000)
 CWSE: Annualize cost of staff added during FY13	FTE						0.0	0.0	0.0	0.0
	Gross						26,297,300	26,297,300	26,297,300	26,297,300
	Federal						10,073,100	10,073,100	10,073,100	10,073,100
	TANF						8,000,000	8,000,000	8,000,000	8,000,000
	GF/GP						8,224,200	8,224,200	8,224,200	8,224,200
 CWSE: Roll out funding to CSA and IT sections	FTE						0.0	0.0	0.0	0.0
	Gross						(20,172,500)	(20,172,500)	(20,172,500)	(20,172,500)
	Federal						(10,611,300)	(10,611,300)	(10,611,300)	(10,611,300)
	TANF						(3,252,500)	(3,252,500)	(3,252,500)	(3,252,500)
	GF/GP						(6,308,700)	(6,308,700)	(6,308,700)	(6,308,700)
 CWSE: Roll out funding within CWS unit, both staffing and CSS&M	FTE						(577.0)	(577.0)	(577.0)	(577.0)
	Gross						(29,445,100)	(29,445,100)	(29,445,100)	(29,445,100)
	Federal						(7,489,100)	(7,489,100)	(7,489,100)	(7,489,100)
	TANF						(12,747,500)	(12,747,500)	(12,747,500)	(12,747,500)
	GF/GP						(9,208,500)	(9,208,500)	(9,208,500)	(9,208,500)
 House: Concur with Executive in rolling out funding, revise amounts rolled out to lines										
Senate: Concur with Executive in rolling out funding, revise amounts rolled out to lines										
Conference: Concur with Executive in rolling out funding, revise amounts rolled out to lines										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
5 Child Protective Services Workers	FTE	1,481.0	1,800.0	1,646.3	1,626.6	2,511.0	319.0	165.3	145.6	1,030.0
Executive:	Gross	65,198,200	84,886,900	77,707,700	76,721,300	119,472,400	19,688,700	12,509,500	11,523,100	54,274,200
	Federal	24,338,100	29,637,200	27,161,800	33,726,100	41,378,800	5,299,100	2,823,700	9,388,000	17,040,700
	TANF	18,030,300	26,266,600	23,879,800	16,787,500	35,845,200	8,236,300	5,849,500	(1,242,800)	17,814,900
	GF/GP	22,829,800	28,983,100	26,666,100	26,207,700	42,248,400	6,153,300	3,836,300	3,377,900	19,418,600
 CWSE: Roll out CWSE funding	FTE						404.0	250.3	230.6	404.0
	Gross						19,024,800	11,845,600	10,859,200	19,024,800
	Federal						4,838,800	2,363,400	8,927,700	4,838,800
	TANF						8,236,300	5,849,500	(1,242,800)	8,236,300
	GF/GP						5,949,700	3,632,700	3,174,300	5,949,700
 Realign FTE for supportable FTEs	FTE						(85.0)	(85.0)	(85.0)	(85.0)
	Gross						0	0	0	0
	Federal						0	0	0	0
	TANF						0	0	0	0
	GF/GP						0	0	0	0
 FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						(4,400)	(4,400)	(4,400)	(4,400)
	TANF						0	0	0	0
	GF/GP						4,400	4,400	4,400	4,400
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						663,900	663,900	663,900	663,900
	Federal						464,700	464,700	464,700	464,700
	TANF						0	0	0	0
	GF/GP						199,200	199,200	199,200	199,200
 House: Reduce CWSE roll out based on compliance rates with current on-board staff										
Senate: Reduce CWSE roll out										
 Conference: RENAME: Child Welfare Field Staff - Caseload Compliance Informal Executive Request: GF/GP funding shortfall	FTE									0.0
	Gross									0
	Federal									(5,000,000)
	TANF									0
	GF/GP									5,000,000
 Transfer in funding from Direct Care Workers line item for caseload compliance FTEs. Transfer is net change of caseload compliance staff and noncaseload compliance staff	FTE									711.0
	Gross									34,585,500
	Federal									16,741,600
	TANF									9,578,600
	GF/GP									8,265,300

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
6 Direct Care Workers	FTE	1,073.0	1,121.0	1,142.3	1,132.7	330.0	48.0	69.3	59.7	(743.0)
Executive:	Gross	50,583,800	55,335,500	56,330,400	55,910,200	17,250,000	4,751,700	5,746,600	5,326,400	(33,333,800)
	Federal	22,034,900	23,560,000	23,903,000	27,183,800	5,673,200	1,525,100	1,868,100	5,148,900	(16,361,700)
	TANF	13,638,800	16,041,600	16,372,400	12,937,900	5,268,200	2,402,800	2,733,600	(700,900)	(8,370,600)
	GF/GP	14,910,100	15,733,900	16,055,000	15,788,500	6,308,600	823,800	1,144,900	878,400	(8,601,500)
CWSE: Roll out CWSE funding	FTE						113.0	134.3	124.7	33.0
	Gross						5,550,100	6,545,000	6,124,800	2,050,100
	Federal						1,411,600	1,754,600	5,035,400	266,400
	TANF						2,402,800	2,733,600	(700,900)	1,208,000
	GF/GP						1,735,700	2,056,800	1,790,300	575,700
Transfer out funding and staff to BCAL	FTE						(20.0)	(20.0)	(20.0)	(20.0)
	Gross						(1,277,400)	(1,277,400)	(1,277,400)	(1,277,400)
	Federal						(218,700)	(218,700)	(218,700)	(218,700)
	TANF						0	0	0	0
	GF/GP						(1,058,700)	(1,058,700)	(1,058,700)	(1,058,700)
Realign FTE for supportable FTEs	FTE						(45.0)	(45.0)	(45.0)	(45.0)
	Gross						0	0	0	0
	Federal						0	0	0	0
	TANF						0	0	0	0
	GF/GP						0	0	0	0
FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						(3,100)	(3,100)	(3,100)	(3,100)
	TANF						0	0	0	0
	GF/GP						3,100	3,100	3,100	3,100
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						479,000	479,000	479,000	479,000
	Federal						335,300	335,300	335,300	335,300
	TANF						0	0	0	0
	GF/GP						143,700	143,700	143,700	143,700
House: Increase CWSE roll out based on compliance rates with current on-board staff and caseloads										
Senate: Reduce CWSE roll out										
Conference: Reduce CWSE rollout 80 FTEs										
RENAME: Child Welfare Field Staff - Noncaseload Compliance										
Transfer out funding to Child Protective Services Workers line item for caseload compliance FTEs.	FTE									(711.0)
Transfer is net change of caseload compliance staff and noncaseload compliance staff	Gross									(34,585,500)
	Federal									(16,741,600)
	TANF									(9,578,600)
	GF/GP									(8,265,300)

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HOUSE FISCAL AGENCY	Kevin Koorstra 373-8080	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
								EXECUTIVE	HOUSE	SENATE	ENACTED
7 Education Planners		FTE	14.0	15.0	15.0	14.0	15.0	1.0	1.0	0.0	1.0
Executive:		Gross	747,400	807,700	807,700	754,300	807,700	60,300	60,300	6,900	60,300
		Federal	247,900	266,300	266,300	252,700	266,300	18,400	18,400	4,800	18,400
		TANF	229,800	252,900	252,900	229,800	252,900	23,100	23,100	0	23,100
		GF/GP	269,700	288,500	288,500	271,800	288,500	18,800	18,800	2,100	18,800
 CWSE: Roll out CWSE funding		FTE						1.0	1.0	0.0	1.0
		Gross						53,400	53,400	0	53,400
		Federal						13,600	13,600	0	13,600
		TANF						23,100	23,100	0	23,100
		GF/GP						16,700	16,700	0	16,700
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments		FTE						0.0	0.0	0.0	0.0
		Gross						6,900	6,900	6,900	6,900
		Federal						4,800	4,800	4,800	4,800
		TANF						0	0	0	0
		GF/GP						2,100	2,100	2,100	2,100
 House: Concur with Executive											
Senate: Reduce CWSE roll out											
Conference: Concur with Executive											
 8 Permanency Planning Conference Coordinators		FTE	55.0	56.0	56.0	57.0	56.0	1.0	1.0	2.0	1.0
Executive:		Gross	3,218,900	3,366,500	3,366,500	3,426,900	3,366,500	147,600	147,600	208,000	147,600
		Federal	1,007,700	1,057,200	1,057,200	1,175,400	1,057,200	49,500	49,500	167,700	49,500
		TANF	991,200	1,043,500	1,043,500	970,500	1,043,500	52,300	52,300	(20,700)	52,300
		GF/GP	1,220,000	1,265,800	1,265,800	1,281,000	1,265,800	45,800	45,800	61,000	45,800
 CWSE: Roll out CWSE funding		FTE						2.0	2.0	3.0	2.0
		Gross						120,700	120,700	181,100	120,700
		Federal						30,700	30,700	148,900	30,700
		TANF						52,300	52,300	(20,700)	52,300
		GF/GP						37,700	37,700	52,900	37,700
 Realign FTE for supportable FTEs		FTE						(1.0)	(1.0)	(1.0)	(1.0)
		Gross						0	0	0	0
		Federal						0	0	0	0
		TANF						0	0	0	0
		GF/GP						0	0	0	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments		FTE						0.0	0.0	0.0	0.0
		Gross						26,900	26,900	26,900	26,900
		Federal						18,800	18,800	18,800	18,800
		TANF						0	0	0	0
		GF/GP						8,100	8,100	8,100	8,100
 House: Concur with Executive											
Senate: Reduce CWSE roll out											
Conference: Concur with Executive											

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
9 Child Welfare First Line Supervisors	FTE	522.0	585.0	566.0	555.4	585.0	63.0	44.0	33.4	63.0
Executive:	Gross	36,691,400	39,776,300	38,495,600	37,799,000	39,776,300	3,084,900	1,804,200	1,107,600	3,084,900
	Federal	4,295,700	5,234,600	9,945,600	5,164,100	5,234,600	938,900	5,649,900	868,400	938,900
	TANF	16,602,100	17,787,800	17,362,000	16,515,000	17,787,800	1,185,700	759,900	(87,100)	1,185,700
	GF/GP	15,793,600	16,753,900	11,188,000	16,119,900	16,753,900	960,300	(4,605,600)	326,300	960,300
 CWSE: Roll out CWSE funding	FTE						41.0	22.0	11.4	41.0
	Gross						2,738,800	1,458,100	761,500	2,738,800
	Federal						696,600	255,000	626,100	696,600
	TANF						1,185,700	759,900	(87,100)	1,185,700
	GF/GP						856,500	443,200	222,500	856,500
 Realign FTE for supportable FTEs	FTE						22.0	22.0	22.0	22.0
	Gross						0	0	0	0
	Federal						0	0	0	0
	TANF						0	0	0	0
	GF/GP						0	0	0	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						346,100	346,100	346,100	346,100
	Federal						242,300	242,300	242,300	242,300
	TANF						0	0	0	0
	GF/GP						103,800	103,800	103,800	103,800
 House: Reduce CWSE roll out funding Revise fund sourcing based on anticipated federal revenues	FTE							0.0	0.0	0.0
	Gross							0	0	0
	Federal							5,152,600	0	0
	TANF							0	0	0
	GF/GP							(5,152,600)	0	0
 Senate: Reduce CWSE roll out										
 Conference: Concur with Executive										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
10 Administrative Support Workers	FTE	226.0	243.0	243.0	226.0	243.0	17.0	17.0	0.0	17.0
Executive:	Gross	10,074,700	10,175,400	10,175,400	9,463,500	10,175,400	100,700	100,700	(611,200)	100,700
	Federal	4,739,500	4,810,000	4,810,000	4,224,700	4,810,000	70,500	70,500	(514,800)	70,500
	TANF	1,893,100	1,893,100	1,893,100	1,974,600	1,945,900	0	0	81,500	52,800
	IDG	126,900	126,900	126,900	126,900	74,100	0	0	0	(52,800)
	GF/GP	3,315,200	3,345,400	3,345,400	3,137,300	3,345,400	30,200	30,200	(177,900)	30,200
Realign FTE for supportable FTEs	FTE						17.0	17.0	17.0	17.0
	Gross						0	0	0	0
	Federal						0	0	0	0
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						100,700	100,700	100,700	100,700
	Federal						70,500	70,500	70,500	70,500
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						30,200	30,200	30,200	30,200
House: Concur with Executive										
Senate:										
CWSE: Roll out CWSE funding	FTE								(17.0)	0.0
	Gross								(711,900)	0
	Federal								(585,300)	0
	TANF								81,500	0
	IDG								0	0
	GF/GP								(208,100)	0
Conference:										
Informal Executive request: reduce IDG funding from MDE and offset with TANF	FTE									0.0
	Gross									0
	Federal									0
	TANF									52,800
	IDG									(52,800)
	GF/GP									0

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
11 Second Line Supervisors and Technical Staff	FTE	45.0	59.0	59.0	49.0	59.0	14.0	14.0	4.0	14.0
Executive:	Gross	3,278,800	4,584,600	4,584,600	3,799,500	4,584,600	1,305,800	1,305,800	520,700	1,305,800
	Federal	1,490,900	1,845,200	1,845,200	1,912,900	1,845,200	354,300	354,300	422,000	354,300
	TANF	640,700	1,184,500	1,184,500	586,800	1,205,600	543,800	543,800	(53,900)	564,900
	IDG	50,700	50,700	50,700	50,700	29,600	0	0	0	(21,100)
	GF/GP	1,096,500	1,504,200	1,504,200	1,249,100	1,504,200	407,700	407,700	152,600	407,700
 CWSE: Roll out CWSE funding	FTE						16.0	16.0	6.0	16.0
	Gross						1,256,100	1,256,100	471,000	1,256,100
	Federal						319,500	319,500	387,200	319,500
	TANF						543,800	543,800	(53,900)	543,800
	IDG						0	0	0	0
	GF/GP						392,800	392,800	137,700	392,800
 Realign FTE for supportable FTEs	FTE						(2.0)	(2.0)	(2.0)	(2.0)
	Gross						0	0	0	0
	Federal						0	0	0	0
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						0	0	0	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						49,700	49,700	49,700	49,700
	Federal						34,800	34,800	34,800	34,800
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						14,900	14,900	14,900	14,900
 House: Concur with Executive										
Senate: Reduce CWSE roll out										
 Conference: Informal Executive request: reduce IDG funding from MDE and offset with TANF	FTE									0.0
	Gross									0
	Federal									0
	TANF									21,100
	IDG									(21,100)
	GF/GP									0

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
12 Permanency Planning Specialists	FTE	48.0	61.0	30.5	56.0	30.5	13.0	(17.5)	8.0	(17.5)
Executive:	Gross	3,693,200	3,728,800	1,864,400	3,423,900	1,864,400	35,600	(1,828,800)	(269,300)	(1,828,800)
	Federal	908,100	933,000	466,500	682,300	466,500	24,900	(441,600)	(225,800)	(441,600)
	TANF	1,220,600	1,220,600	610,300	1,255,500	610,300	0	(610,300)	34,900	(610,300)
	GF/GP	1,564,500	1,575,200	787,600	1,486,100	787,600	10,700	(776,900)	(78,400)	(776,900)
 Realign FTE for supportable FTEs	FTE						13.0	13.0	13.0	13.0
	Gross						0	0	0	0
	Federal						0	0	0	0
	TANF						0	0	0	0
	GF/GP						0	0	0	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						35,600	35,600	35,600	35,600
	Federal						24,900	24,900	24,900	24,900
	TANF						0	0	0	0
	GF/GP						10,700	10,700	10,700	10,700
 House: RENAME: Permanency Resource Managers Reduce line item in half to no longer support permanency planning assistants.	FTE							(30.5)	0.0	(30.5)
	Gross							(1,864,400)	0	(1,864,400)
	Federal							(466,500)	0	(466,500)
	TANF							(610,300)	0	(610,300)
	GF/GP							(787,600)	0	(787,600)
 Senate: Reduce CWSE roll out	FTE								(5.0)	0.0
	Gross								(304,900)	0
	Federal								(250,700)	0
	TANF								34,900	0
	GF/GP								(89,100)	0
 Conference: Concur with House										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
13 Contractual Services, Supplies, and Materials	Gross	7,343,200	8,927,500	7,931,000	8,673,000	8,920,400	1,584,300	587,800	1,329,800	1,577,200
Executive:	Federal	3,200,700	3,935,200	3,378,900	4,091,300	3,925,900	734,500	178,200	890,600	725,200
	TANF	1,198,700	1,502,200	1,428,900	1,152,200	1,515,100	303,500	230,200	(46,500)	316,400
	IDG	60,000	60,000	60,000	60,000	35,000	0	0	0	(25,000)
	GF/GP	2,883,800	3,430,100	3,063,200	3,369,500	3,444,400	546,300	179,400	485,700	560,600
 FY13: Increase funding for DTMB service charge for smartphones (22/mo)	Gross						775,400	0	775,400	775,400
	Federal						483,600	0	483,600	483,600
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						291,800	0	291,800	291,800
 FY13: Increase funding for Mobile Worker Initiative	Gross						119,700	119,700	119,700	119,700
	Federal						74,700	74,700	74,700	74,700
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						45,000	45,000	45,000	45,000
 CWSE: Roll out child welfare staffing enhancement funding	Gross						701,200	517,200	406,700	701,200
	Federal						178,300	114,900	334,400	178,300
	TANF						303,500	242,300	(46,500)	303,500
	IDG						0	0	0	0
	GF/GP						219,400	160,000	118,800	219,400
 Transfer funding to BCAL	Gross						(12,000)	(12,000)	(12,000)	(12,000)
	Federal						(2,100)	(2,100)	(2,100)	(2,100)
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						(9,900)	(9,900)	(9,900)	(9,900)
 House: Do not fund DTMB smartphone charge, reduce CWSE roll out Reduce Permanency Planning Specialists in half	Gross							(37,100)	0	(37,100)
	Federal							(9,300)	0	(9,300)
	TANF							(12,100)	0	(12,100)
	IDG							0	0	0
	GF/GP							(15,700)	0	(15,700)
 Senate: Reduce CWSE roll out Increase funding to standardized assessment tools used for child abuse/neglect and juvenile justice youth	Gross								40,000	0
	Federal								0	0
	TANF								0	0
	IDG								0	0
	GF/GP								40,000	0
 Conference: Reduce Permanency Planning Specialists Increase funding for Erin's Law Task Force.	Gross									30,000
	Federal									0
	TANF									0
	IDG									0
	GF/GP									30,000
 Informal Executive request: reduce IDG funding from MDE and offset with TANF	Gross									0
	Federal									0
	TANF									25,000
	IDG									(25,000)
	GF/GP									0

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							EXECUTIVE	HOUSE	SENATE	ENACTED
14 Settlement Monitor	Gross	1,625,800	1,625,800	1,625,800	1,625,800	1,625,800	0	0	0	0
Executive: No changes	Federal	642,900	642,900	642,900	642,900	642,900	0	0	0	0
	TANF	703,800	703,800	703,800	703,800	703,800	0	0	0	0
	GF/GP	279,100	279,100	279,100	279,100	279,100	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
15 Foster Care Payments	Gross	205,788,600	190,766,600	201,111,500	190,766,600	187,703,500	(15,022,000)	(4,677,100)	(15,022,000)	(18,085,100)
Executive:	Local	18,274,500	16,699,900	19,106,900	16,699,900	14,494,000	(1,574,600)	832,400	(1,574,600)	(3,780,500)
	Private	1,600,000	1,474,100	1,474,100	1,474,100	3,200,900	(125,900)	(125,900)	(125,900)	1,600,900
	Federal	90,023,200	83,647,100	85,713,500	83,647,100	92,694,000	(6,376,100)	(4,309,700)	(6,376,100)	2,670,800
	TANF	9,958,400	9,958,400	9,958,400	9,958,400	9,958,400	0	0	0	0
	GF/GP	85,932,500	78,987,100	84,858,600	78,987,100	67,356,200	(6,945,400)	(1,073,900)	(6,945,400)	(18,576,300)
FY13: Caseload adjustment reduce cases by 1,000 and increase cost per case by \$1,039	Gross						(19,048,600)	(19,048,600)	(19,048,600)	(19,048,600)
	Local						(2,009,500)	(2,009,500)	(2,009,500)	(2,009,500)
	Private						(162,100)	(162,100)	(162,100)	(162,100)
	Federal						(7,956,100)	(7,956,100)	(7,956,100)	(7,956,100)
	TANF						0	0	0	0
	GF/GP						(8,920,900)	(8,920,900)	(8,920,900)	(8,920,900)
Caseload adjustment increase cases by 150 for estimated caseload of 6,650 cases at \$26,844/yr	Gross						4,026,600	4,026,600	4,026,600	(5,650,400)
	Local						434,900	434,900	434,900	(1,771,000)
	Private						36,200	36,200	36,200	1,763,000
	Federal						1,628,000	1,628,000	1,628,000	6,817,000
	TANF						0	0	0	0
	GF/GP						1,927,500	1,927,500	1,927,500	(12,459,400)
FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP	Gross						0	0	0	0
	Local						0	0	0	0
	Private						0	0	0	0
	Federal						(48,000)	(48,000)	(48,000)	(48,000)
	TANF						0	0	0	0
	GF/GP						48,000	48,000	48,000	48,000
House:										
Increase CPA administrative rate to \$40	Gross							4,113,900	0	4,113,900
	Local							0	0	0
	Private							0	0	0
	Federal							1,357,900	0	1,357,900
	TANF							0	0	0
	GF/GP							2,756,000	0	2,756,000
Increase funding for youth transferred to private CCLs from state juvenile justice facility closures	Gross							6,231,000	0	0
	Local							2,407,000	0	0
	Private							0	0	0
	Federal							708,500	0	0
	TANF							0	0	0
	GF/GP							3,115,500	0	0
Senate: Concur with Executive										
Conference: Revise caseload projections, concur with CPA increase to \$40										
Increase funding for IV-E Waiver for children in Kalamazoo, Macomb, and Muskegon Counties ages birth to 5 for in-home programs.	Gross									2,500,000
	Local									0
	Private									0
	Federal									2,500,000
	TANF									0
	GF/GP									0

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							EXECUTIVE	HOUSE	SENATE	ENACTED
16 Serious Emotional Disturbance - Waiver Program	Gross	3,269,000	3,275,800	3,275,800	3,275,800	3,275,800	6,800	6,800	6,800	6,800
Executive:	Federal	0	0	0	0	0	0	0	0	0
	GF/GP	3,269,000	3,275,800	3,275,800	3,275,800	3,275,800	6,800	6,800	6,800	6,800
FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP. Federal funds in DCH budget	Gross						6,800	6,800	6,800	6,800
	Federal						0	0	0	0
	GF/GP						6,800	6,800	6,800	6,800
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
17 Serious Emotional Disturbance - Nonwaiver Program	Gross	2,925,900	2,932,000	2,932,000	2,932,000	2,932,000	6,100	6,100	6,100	6,100
Executive:	Federal	0	0	0	0	0	0	0	0	0
	GF/GP	2,925,900	2,932,000	2,932,000	2,932,000	2,932,000	6,100	6,100	6,100	6,100
FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP. Federal funds in DCH budget	Gross						6,100	6,100	6,100	6,100
	Federal						0	0	0	0
	GF/GP						6,100	6,100	6,100	6,100
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
18 Guardianship Assistance Program	Gross	4,785,300	5,756,000	5,756,000	5,945,000	5,862,900	970,700	970,700	1,159,700	1,077,600
Executive:	Federal	1,469,900	2,271,000	2,271,000	2,329,600	2,316,200	801,100	801,100	859,700	846,300
	GF/GP	3,315,400	3,485,000	3,485,000	3,615,400	3,546,700	169,600	169,600	300,000	231,300
Caseload: increase caseload projection	Gross						970,700	970,700	970,700	1,077,600
	Federal						804,200	804,200	804,200	849,400
	GF/GP						166,500	166,500	166,500	228,200
FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP	Gross						0	0	0	0
	Federal						(3,100)	(3,100)	(3,100)	(3,100)
	GF/GP						3,100	3,100	3,100	3,100
House: Concur with Executive										
Senate:										
Increase family rate by \$25/mo	Gross								189,000	0
	Federal								58,600	0
	GF/GP								130,400	0
Conference: Revise caseload projection										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
19 Child Care Fund	Gross	188,657,800	177,512,100	178,540,600	166,512,100	171,036,600	(11,145,700)	(10,117,200)	(22,145,700)	(17,621,200)
Executive:	Federal	3,019,800	3,018,700	3,018,700	3,018,700	3,018,700	(1,100)	(1,100)	(1,100)	(1,100)
	TANF	92,445,700	86,649,900	86,649,900	81,149,900	82,897,900	(5,795,800)	(5,795,800)	(11,295,800)	(9,547,800)
	GF/GP	93,192,300	87,843,500	88,872,000	82,343,500	85,120,000	(5,348,800)	(4,320,300)	(10,848,800)	(8,072,300)
 FY13: Reduce caseload projection	Gross						(11,145,700)	(11,145,700)	(11,145,700)	(7,649,700)
	Federal						0	0	0	0
	TANF						(5,795,800)	(5,795,800)	(5,795,800)	(4,047,800)
	GF/GP						(5,349,900)	(5,349,900)	(5,349,900)	(3,601,900)
 FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP	Gross						0	0	0	0
	Federal						(1,100)	(1,100)	(1,100)	(1,100)
	TANF						0	0	0	0
	GF/GP						1,100	1,100	1,100	1,100
 House:										
Increase CPA administrative rate to \$40, include enough GF/GP to hold counties harmless	Gross							1,028,500	0	1,028,500
	Federal							0	0	0
	TANF							0	0	0
	GF/GP							1,028,500	0	1,028,500
 Senate:										
Reduce funding based on identifying improper payment claims	Gross								(11,000,000)	(11,000,000)
	Federal								0	0
	TANF								(5,500,000)	(5,500,000)
	GF/GP								(5,500,000)	(5,500,000)
 Conference: Revise caseload projection, fund CPA rate increase, reduce funding based on identifying improper payment claims										
 20 Child Care Fund Administration	FTE	6.2	6.2	6.2	6.2	6.2	0.0	0.0	0.0	0.0
Executive:	Gross	815,000	828,200	828,200	828,200	828,200	13,200	13,200	13,200	13,200
	Federal	69,100	69,100	69,100	69,100	69,100	0	0	0	0
	GF/GP	745,900	759,100	759,100	759,100	759,100	13,200	13,200	13,200	13,200
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						13,200	13,200	13,200	13,200
	Federal						0	0	0	0
	GF/GP						13,200	13,200	13,200	13,200
 House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
21 Adoption Subsidies	Gross	215,422,000	217,376,700	217,376,700	219,376,700	244,074,500	1,954,700	1,954,700	3,954,700	28,652,500
Executive:	Federal	101,821,900	99,913,400	99,913,400	99,913,400	114,399,700	(1,908,500)	(1,908,500)	(1,908,500)	12,577,800
	TANF	31,859,400	31,859,400	31,859,400	31,859,400	35,559,400	0	0	0	3,700,000
	GF/GP	81,740,700	85,603,900	85,603,900	87,603,900	94,115,400	3,863,200	3,863,200	5,863,200	12,374,700
Caseload: increase cases by 250 and cost per case by \$4.69 to 27,100 cases at 651.22/mo	Gross						1,954,700	1,954,700	1,954,700	652,500
	Federal						(1,804,300)	(1,804,300)	(1,804,300)	482,500
	TANF						0	0	0	0
	GF/GP						3,759,000	3,759,000	3,759,000	170,000
FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP	Gross						0	0	0	0
	Federal						(104,200)	(104,200)	(104,200)	(104,200)
	TANF						0	0	0	0
	GF/GP						104,200	104,200	104,200	104,200
House: Concur with Executive										
Senate: Increase funding for increase subsidies for children with special needs	Gross								2,000,000	0
	Federal								0	0
	TANF								0	0
	GF/GP								2,000,000	0
Conference: Revise caseload projection Informal Executive Request: increase funding to support base shortfall. FY13 budget provided sufficient funding for a \$3 rate increase for new adoption cases. DHS implemented rate increase for all cases.	Gross									28,000,000
	Federal									12,199,500
	TANF									3,700,000
	GF/GP									12,100,500
22 Adoption Support Services	FTE	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
Executive:	Gross	24,672,700	24,696,700	24,696,700	24,696,700	24,696,700	24,000	24,000	24,000	24,000
	Federal	8,687,500	8,704,200	8,704,200	8,704,200	8,704,200	16,700	16,700	16,700	16,700
	TANF	383,300	383,300	383,300	383,300	383,300	0	0	0	0
	GF/GP	15,601,900	15,609,200	15,609,200	15,609,200	15,609,200	7,300	7,300	7,300	7,300
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						24,000	24,000	24,000	24,000
	Federal						16,700	16,700	16,700	16,700
	TANF						0	0	0	0
	GF/GP						7,300	7,300	7,300	7,300
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
23 Youth In Transition	FTE	5.5	5.5	5.5	5.5	5.5	0.0	0.0	0.0	0.0
Executive:	Gross	14,439,200	14,453,600	14,453,600	14,703,600	14,443,600	14,400	14,400	264,400	4,400
	Private	0	0	0	0	0	0	0	0	0
	Federal	7,283,100	7,293,100	7,293,100	7,293,100	7,893,100	10,000	10,000	10,000	610,000
	TANF	3,951,300	3,951,300	3,951,300	3,951,300	3,548,500	0	0	0	(402,800)
	GF/GP	3,204,800	3,209,200	3,209,200	3,459,200	3,002,000	4,400	4,400	254,400	(202,800)
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						14,400	14,400	14,400	14,400
	Private						0	0	0	0
	Federal						10,000	10,000	10,000	10,000
	TANF						0	0	0	0
	GF/GP						4,400	4,400	4,400	4,400
House: Concur with Executive										
Senate: Increase funding for pilot project in Detroit area	FTE								0.0	0.0
	Gross								250,000	0
	Private								0	0
	Federal								0	0
	TANF								0	0
	GF/GP								250,000	0
Conference: Increase funding for campus coaches to fund scholarships for youth aging out of foster care <i>Note: Governor's signing letter mentions that this program not eligible for federal matching funds.</i>	FTE									0.0
	Gross									750,000
	Private									0
	Federal									600,000
	TANF									0
	GF/GP									150,000
Reduce runaway youth contracts 10%. Proposal from informal Executive request to fund adoption subsidy shortfall	FTE									0.0
	Gross									(760,000)
	Private									0
	Federal									0
	TANF									(402,800)
	GF/GP									(357,200)
24 Child Welfare Medical/Psychiatric Evaluations	Gross	6,607,500	6,607,500	6,607,500	6,607,500	6,607,500	0	0	0	0
Executive: No changes	Federal	5,690,200	5,690,200	5,690,200	5,690,200	5,690,200	0	0	0	0
	TANF	9,200	9,200	9,200	9,200	9,200	0	0	0	0
	GF/GP	908,100	908,100	908,100	908,100	908,100	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
25 Psychotropic Oversight Contracts	Gross	1,118,200	1,118,200	1,118,200	1,118,200	1,118,200	0	0	0	0
Executive: No changes	Federal	559,100	559,100	559,100	559,100	559,100	0	0	0	0
	TANF	0	0	0	0	0	0	0	0	0
	GF/GP	559,100	559,100	559,100	559,100	559,100	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
Child Welfare Services - Gross Appropriations										
	FTE	4,198.7	4,108.7	3,915.8	3,884.4	3,997.2	(90.0)	(282.9)	(314.3)	(201.5)
	Gross	887,437,800	876,934,400	873,661,400	853,770,200	885,833,400	(10,503,400)	(13,776,400)	(33,667,600)	(1,604,400)
	IDG	237,600	237,600	237,600	237,600	138,700	0	0	0	(98,900)
	Federal	292,782,300	289,816,200	290,400,200	294,810,900	305,175,100	(2,966,100)	(2,382,100)	2,028,600	12,392,800
	TANF	205,342,300	204,503,700	201,338,300	184,220,700	202,330,600	(838,600)	(4,004,000)	(21,121,600)	(3,011,700)
	Local	18,274,500	16,699,900	19,106,900	16,699,900	14,494,000	(1,574,600)	832,400	(1,574,600)	(3,780,500)
	Private	1,600,000	1,474,100	1,474,100	1,474,100	3,200,900	(125,900)	(125,900)	(125,900)	1,600,900
	GF/GP	369,201,100	364,202,900	361,104,300	356,327,000	360,494,100	(4,998,200)	(8,096,800)	(12,874,100)	(8,707,000)
Juvenile Justice Services										
1 W.J. Maxey Training School										
Executive:										
	FTE	69.0	69.0	0.0	69.0	69.0	0.0	(69.0)	0.0	0.0
	Gross	10,514,300	10,892,400	0	10,592,400	10,592,400	378,100	(10,514,300)	78,100	78,100
	Local	5,418,000	5,673,300	0	5,673,300	5,673,300	255,300	(5,418,000)	255,300	255,300
	Federal	161,100	164,100	0	164,100	164,100	3,000	(161,100)	3,000	3,000
	GF/GP	4,935,200	5,055,000	0	4,755,000	4,755,000	119,800	(4,935,200)	(180,200)	(180,200)
Realign School Aid funds based on anticipated expenditures										
	FTE						0.0	0.0	0.0	0.0
	Gross						128,800	128,800	128,800	128,800
	Local						128,800	128,800	128,800	128,800
	Federal						0	0	0	0
	GF/GP						0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments										
	FTE						0.0	0.0	0.0	0.0
	Gross						249,300	249,300	249,300	249,300
	Local						126,500	126,500	126,500	126,500
	Federal						3,000	3,000	3,000	3,000
	GF/GP						119,800	119,800	119,800	119,800
House:										
Close 2 of the 3 facilities, transfer remaining funding into new Secure Juvenile Justice Facility line item and include funding for closing costs in that line item										
	FTE							(69.0)	0.0	0.0
	Gross							(10,892,400)	0	0
	Local							(5,673,300)	0	0
	Federal							(164,100)	0	0
	GF/GP							(5,055,000)	0	0
Senate:										
Reduce funding										
	FTE								0.0	0.0
	Gross								(300,000)	(300,000)
	Local								0	0
	Federal								0	0
	GF/GP								(300,000)	(300,000)
Conference: Concur with Senate										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
2 Bay Pines Center	FTE	42.0	42.0	0.0	42.0	42.0	0.0	(42.0)	0.0	0.0
Executive:	Gross	4,457,400	4,769,000	0	4,769,000	4,769,000	311,600	(4,457,400)	311,600	311,600
	Local	2,326,700	2,570,500	0	2,570,500	2,570,500	243,800	(2,326,700)	243,800	243,800
	Federal	108,200	116,300	0	116,300	116,300	8,100	(108,200)	8,100	8,100
	GF/GP	2,022,500	2,082,200	0	2,082,200	2,082,200	59,700	(2,022,500)	59,700	59,700
Realign School Aid funds based on anticipated expenditures	FTE						0.0	0.0	0.0	0.0
	Gross						176,000	176,000	176,000	176,000
	Local						176,000	176,000	176,000	176,000
	Federal						0	0	0	0
	GF/GP						0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						135,600	135,600	135,600	135,600
	Local						67,800	67,800	67,800	67,800
	Federal						8,100	8,100	8,100	8,100
	GF/GP						59,700	59,700	59,700	59,700
House:	FTE							(42.0)	0.0	0.0
Close 2 of the 3 facilities, transfer remaining funding into new Secure Juvenile Justice Facility line item and include funding for closing costs in that line item	Gross							(4,769,000)	0	0
	Local							(2,570,500)	0	0
	Federal							(116,300)	0	0
	GF/GP							(2,082,200)	0	0
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
3 Shawono Center Executive:	FTE	42.0	42.0	0.0	42.0	42.0	0.0	(42.0)	0.0	0.0
	Gross	4,523,900	4,851,500	0	4,851,500	4,851,500	327,600	(4,523,900)	327,600	327,600
	Local	2,366,000	2,635,900	0	2,635,900	2,635,900	269,900	(2,366,000)	269,900	269,900
	Federal	101,700	101,700	0	101,700	101,700	0	(101,700)	0	0
	GF/GP	2,056,200	2,113,900	0	2,113,900	2,113,900	57,700	(2,056,200)	57,700	57,700
Realign School Aid funds based on anticipated expenditures	FTE						0.0	0.0	0.0	0.0
	Gross						197,900	197,900	197,900	197,900
	Local						197,900	197,900	197,900	197,900
	Federal						0	0	0	0
	GF/GP						0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						129,700	129,700	129,700	129,700
	Local						72,000	72,000	72,000	72,000
	Federal						0	0	0	0
	GF/GP						57,700	57,700	57,700	57,700
House: Close 2 of the 3 facilities, transfer remaining funding into new Secure Juvenile Justice Facility line item and include funding for closing costs in that line item	FTE							(42.0)	0.0	0.0
	Gross							(4,851,500)	0	0
	Local							(2,635,900)	0	0
	Federal							(101,700)	0	0
	GF/GP							(2,113,900)	0	0
Senate: Concur with Executive										
Conference: Concur with Executive										
4 NEW: Secure Juvenile Justice Facilities House:	FTE	0.0	0.0	50.0	0.0	0.0	0.0	50.0	0.0	0.0
	Gross	0	0	8,000,000	0	0	0	8,000,000	0	0
	Local	0	0	3,600,000	0	0	0	3,600,000	0	0
	Federal	0	0	150,000	0	0	0	150,000	0	0
	GF/GP	0	0	4,250,000	0	0	0	4,250,000	0	0
Provide \$8.0 million to operate 1 juvenile justice facility and to support closed site costs for the closed facilities.	FTE							50.0	0.0	0.0
	Gross							8,000,000	0	0
	Local							3,600,000	0	0
	Federal							150,000	0	0
	GF/GP							4,250,000	0	0
Senate: Do not concur with House										
Conference: Do not concur with House										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
5 County Juvenile Officers Executive:	Gross	3,649,600	3,904,300	3,904,300	3,904,300	3,904,300	254,700	254,700	254,700	254,700
	Federal	247,800	247,800	247,800	247,800	247,800	0	0	0	0
	GF/GP	3,401,800	3,656,500	3,656,500	3,656,500	3,656,500	254,700	254,700	254,700	254,700
Rebase: Increase funding to match anticipated expenditures and available revenues. GF/GP comes from Fringes line in CSA	Gross						254,700	254,700	254,700	254,700
	Federal						0	0	0	0
	GF/GP						254,700	254,700	254,700	254,700
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
6 Community Support Services Executive:	FTE	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
	Gross	941,100	1,295,200	1,295,200	1,295,200	1,295,200	354,100	354,100	354,100	354,100
	GF/GP	941,100	1,295,200	1,295,200	1,295,200	1,295,200	354,100	354,100	354,100	354,100
Rebase: Increase funding to match anticipated expenditures and available revenues. GF/GP comes from Fringes line in CSA	FTE						0.0	0.0	0.0	0.0
	Gross						348,600	348,600	348,600	348,600
	GF/GP						348,600	348,600	348,600	348,600
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						5,500	5,500	5,500	5,500
	GF/GP						5,500	5,500	5,500	5,500
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
7 Juvenile Justice Administration and Maintenance	FTE	23.0	24.0	12.0	24.0	24.0	1.0	(11.0)	1.0	1.0
Executive:	Gross	4,362,400	4,044,700	2,400,000	3,978,700	4,044,700	(317,700)	(1,962,400)	(383,700)	(317,700)
	Local	946,200	446,400	0	446,400	446,400	(499,800)	(946,200)	(499,800)	(499,800)
	Federal	78,300	78,300	0	78,300	78,300	0	(78,300)	0	0
	TANF	0	0	0	0	0	0	0	0	0
	GF/GP	3,337,900	3,520,000	2,400,000	3,454,000	3,520,000	182,100	(937,900)	116,100	182,100
 Realign School Aid funds based on anticipated expenditures	FTE						0.0	0.0	0.0	0.0
	Gross						(502,700)	(502,700)	(502,700)	(502,700)
	Local						(502,700)	(502,700)	(502,700)	(502,700)
	Federal						0	0	0	0
	TANF						0	0	0	0
	GF/GP						0	0	0	0
 Increase funding for new Juvenile Justice Data Analyst	FTE						1.0	1.0	1.0	1.0
	Gross						116,000	116,000	50,000	116,000
	Local						0	0	0	0
	Federal						0	0	0	0
	TANF						0	0	0	0
	GF/GP						116,000	116,000	50,000	116,000
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						69,000	69,000	69,000	69,000
	Local						2,900	2,900	2,900	2,900
	Federal						0	0	0	0
	TANF						0	0	0	0
	GF/GP						66,100	66,100	66,100	66,100
 House:										
Reduce administration for facility closures	FTE							(12.0)	0.0	0.0
	Gross							(1,644,700)	0	0
	Local							(446,400)	0	0
	Federal							(78,300)	0	0
	TANF							0	0	0
	GF/GP							(1,120,000)	0	0
 Senate: Reduce funding for new data analyst										
 Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
8 Juvenile Accountability Block Grant	FTE	1.0	0.5	0.5	0.5	0.5	(0.5)	(0.5)	(0.5)	(0.5)
Executive:	Gross	1,281,300	1,281,300	1,281,300	1,281,300	1,281,300	0	0	0	0
	Federal	1,214,500	1,214,500	1,214,500	1,214,500	1,214,500	0	0	0	0
	GF/GP	66,800	66,800	66,800	66,800	66,800	0	0	0	0
Realign FTEs to supportable levels	FTE						(0.5)	(0.5)	(0.5)	(0.5)
	Gross						0	0	0	0
	Federal						0	0	0	0
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
9 Committee on Juvenile Justice Administration	FTE	4.0	2.5	2.5	2.5	2.5	(1.5)	(1.5)	(1.5)	(1.5)
Executive:	Gross	331,200	340,300	340,300	340,300	340,300	9,100	9,100	9,100	9,100
	Federal	179,700	184,800	184,800	184,800	184,800	5,100	5,100	5,100	5,100
	GF/GP	151,500	155,500	155,500	155,500	155,500	4,000	4,000	4,000	4,000
Realign FTEs to supportable levels	FTE						(1.5)	(1.5)	(1.5)	(1.5)
	Gross						0	0	0	0
	Federal						0	0	0	0
	GF/GP						0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						9,100	9,100	9,100	9,100
	Federal						5,100	5,100	5,100	5,100
	GF/GP						4,000	4,000	4,000	4,000
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
10 Committee on Juvenile Justice Grants	Gross	5,000,000	3,000,000	3,000,000	3,000,000	3,000,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
Executive:	Federal	5,000,000	3,000,000	3,000,000	3,000,000	3,000,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	GF/GP	0	0	0	0	0	0	0	0	0
Rebase funding based on anticipated spending and available revenues	Gross						(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	Federal						(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
11 NEW: In-Home Community Care	Gross	0	0	0	1,500,000	1,000,000	0	0	1,500,000	1,000,000
Senate:	TANF	0	0	0	0	0	0	0	0	0
	GF/GP	0	0	0	1,500,000	1,000,000	0	0	1,500,000	1,000,000
Increase funding for in-home care	Gross								1,500,000	1,000,000
	TANF								0	0
	GF/GP								1,500,000	1,000,000
Conference: Fund program at \$1.0 million										
12 NEW: Juvenile Justice Behavioral Health Study	Gross	0	0	0	0	250,000	0	0	0	250,000
Conference:	GF/GP	0	0	0	0	250,000	0	0	0	250,000
Increase funding to continue juvenile justice behavioral health study. State intent that funding be one-time basis only	Gross									250,000
	GF/GP									250,000
Juvenile Justice Services - Gross Appropriations										
	FTE	183.0	182.0	67.0	182.0	182.0	(1.0)	(116.0)	(1.0)	(1.0)
	Gross	35,061,200	34,378,700	20,221,100	35,512,700	35,328,700	(682,500)	(14,840,100)	451,500	267,500
	Federal	7,091,300	5,107,500	4,797,100	5,107,500	5,107,500	(1,983,800)	(2,294,200)	(1,983,800)	(1,983,800)
	TANF	0	0	0	0	0	0	0	0	0
	Local	11,056,900	11,326,100	3,600,000	11,326,100	11,326,100	269,200	(7,456,900)	269,200	269,200
	GF/GP	16,913,000	17,945,100	11,824,000	19,079,100	18,895,100	1,032,100	(5,089,000)	2,166,100	1,982,100

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							EXECUTIVE	HOUSE	SENATE	ENACTED
Local Office Staff and Operations										
1 Field Staff, Salaries and Wages	FTE	5,559.0	5,548.0	4,930.0	5,548.0	5,548.0	(11.0)	(629.0)	(11.0)	(11.0)
Executive:	Gross	291,359,000	293,501,400	256,490,000	293,501,400	295,152,500	2,142,400	(34,869,000)	2,142,400	3,793,500
	Federal	112,964,000	114,202,100	99,825,700	114,202,100	106,202,100	1,238,100	(13,138,300)	1,238,100	(6,761,900)
	TANF	56,523,500	56,412,900	49,219,400	56,412,900	61,125,000	(110,600)	(7,304,100)	(110,600)	4,601,500
	IDG	7,355,400	7,355,400	6,419,300	7,355,400	4,294,400	0	(936,100)	0	(3,061,000)
	GF/GP	114,516,100	115,531,000	101,025,600	115,531,000	123,531,000	1,014,900	(13,490,500)	1,014,900	9,014,900
Transfer out funding and staff to Executive Operations S&W	FTE						(8.0)	(8.0)	(8.0)	(8.0)
	Gross						(521,100)	(521,100)	(521,100)	(521,100)
	Federal						(301,600)	(301,600)	(301,600)	(301,600)
	TANF						(60,700)	(60,700)	(60,700)	(60,700)
	IDG						0	0	0	0
	GF/GP						(158,800)	(158,800)	(158,800)	(158,800)
Transfer out funding and FTEs to training line item in LOSO	FTE						(3.0)	(3.0)	(3.0)	(3.0)
	Gross						(181,500)	(181,500)	(181,500)	(181,500)
	Federal						(75,000)	(75,000)	(75,000)	(75,000)
	TANF						(49,900)	(49,900)	(49,900)	(49,900)
	IDG						0	0	0	0
	GF/GP						(56,600)	(56,600)	(56,600)	(56,600)
FMAP: Revise FMAP rate from 66.39 to 66.32	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						(7,000)	(7,000)	(7,000)	(7,000)
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						7,000	7,000	7,000	7,000
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						2,845,000	2,845,000	2,845,000	2,845,000
	Federal						1,621,700	1,621,700	1,621,700	1,621,700
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						1,223,300	1,223,300	1,223,300	1,223,300
House: Reduce non-child welfare local office staff including 265 administrative support workers, 223 FIS/ES direct care workers, and 130 1st line supervisors. Admin reduction would increase the number of staff to admin from 7.3 to 9.2. FIS/ES reduction would increase the number of recipients per worker from 706 to 754. 1st line reduction would increase the number of staff to 1st line from 9.8 to 11.8.	FTE							(618.0)	0.0	0.0
	Gross							(37,011,400)	0	0
	Federal							(14,376,400)	0	0
	TANF							(7,193,500)	0	0
	IDG							(936,100)	0	0
	GF/GP							(14,505,400)	0	0
Senate: Concur with Executive										
Conference: Informal Executive request: reduce IDG funding from MDE and offset with TANF with gross funding increase to this line item	FTE									0.0
	Gross									1,651,100
	Federal									0
	TANF									4,712,100
	IDG									(3,061,000)
	GF/GP									0
Informal Executive request: correct base and GF/GP funding shortfall	FTE									0.0
	Gross									0
	Federal									(8,000,000)
	TANF									0
	IDG									0
	GF/GP									8,000,000

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							EXECUTIVE	HOUSE	SENATE	ENACTED
2 Contractual Services, Supplies, and Materials	Gross	12,082,300	13,404,800	12,000,300	13,404,800	13,404,800	1,322,500	(82,000)	1,322,500	1,322,500
Executive:	Federal	5,155,600	5,930,700	5,356,600	5,930,700	5,930,700	775,100	201,000	775,100	775,100
	TANF	2,137,900	2,136,800	1,893,300	2,136,800	2,240,900	(1,100)	(244,600)	(1,100)	103,000
	IDG	250,000	250,000	218,300	250,000	145,900	0	(31,700)	0	(104,100)
	GF/GP	4,538,800	5,087,300	4,532,100	5,087,300	5,087,300	548,500	(6,700)	548,500	548,500
 FY13: Increase DTMB service charge for smartphones (\$22/mo)	Gross						149,200	0	149,200	149,200
	Federal						87,400	0	87,400	87,400
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						61,800	0	61,800	61,800
 FY13: Increase Cisco Phone Charges	Gross						616,200	616,200	616,200	616,200
	Federal						360,900	360,900	360,900	360,900
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						255,300	255,300	255,300	255,300
 FY13: Increase Mobile Worker Initiative costs	Gross						45,800	45,800	45,800	45,800
	Federal						27,000	27,000	27,000	27,000
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						18,800	18,800	18,800	18,800
 Increase Cisco Phone Charges	Gross						517,900	517,900	517,900	517,900
	Federal						303,300	303,300	303,300	303,300
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						214,600	214,600	214,600	214,600
 Transfer out funding to EO CSS&M	Gross						(4,800)	(4,800)	(4,800)	(4,800)
	Federal						(2,800)	(2,800)	(2,800)	(2,800)
	TANF						(600)	(600)	(600)	(600)
	IDG						0	0	0	0
	GF/GP						(1,400)	(1,400)	(1,400)	(1,400)
 Transfer out funding to training line item in LOSO	Gross						(1,800)	(1,800)	(1,800)	(1,800)
	Federal						(700)	(700)	(700)	(700)
	TANF						(500)	(500)	(500)	(500)
	IDG						0	0	0	0
	GF/GP						(600)	(600)	(600)	(600)
 House: Do not fund \$22/mo DTMB service charge Reduce non-child welfare local office staff including 265 administrative support workers, 223 FIS/ES direct care workers, and 130 1st line supervisors. Admin reduction would increase the number of staff to admin from 7.3 to 9.2. FIS/ES reduction would increase the number of recipients per worker from 706 to 754. 1st line reduction would increase the number of staff to 1st line from 9.8 to 11.8.	Gross							(1,255,300)	0	0
	Federal							(486,700)	0	0
	TANF							(243,500)	0	0
	IDG							(31,700)	0	0
	GF/GP							(493,400)	0	0
 Senate: Concur with Executive										
 Conference: Informal Executive request: reduce IDG funding from MDE and offset with TANF	Gross									0
	Federal									0
	TANF									104,100
	IDG									(104,100)
	GF/GP									0

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET				
							EXECUTIVE	HOUSE	SENATE	ENACTED	
3 Medical/Psychiatric Evaluations											
Executive: No changes											
	Gross	1,420,100	1,420,100	1,420,100	1,420,100	1,420,100	0	0	0	0	0
	Federal	1,222,900	1,222,900	1,222,900	1,222,900	1,222,900	0	0	0	0	0
	TANF	2,000	2,000	2,000	2,000	2,000	0	0	0	0	0
	GF/GP	195,200	195,200	195,200	195,200	195,200	0	0	0	0	0
House: Concur with Executive											
Senate: Concur with Executive											
Conference: Concur with Executive											
4 Donated Funds Positions											
Executive:											
	FTE	208.0	208.0	208.0	208.0	208.0	0.0	0.0	0.0	0.0	0.0
	Gross	13,197,200	13,757,600	13,757,600	13,757,600	13,757,600	560,400	560,400	560,400	560,400	560,400
	Federal	5,686,400	5,918,200	5,918,200	5,918,200	5,918,200	231,800	231,800	231,800	231,800	231,800
	TANF	1,559,200	1,559,200	1,559,200	1,559,200	1,654,900	0	0	0	0	95,700
	IDG	330,000	330,000	330,000	330,000	234,300	0	0	0	0	(95,700)
	Private	2,440,000	2,601,100	2,601,100	2,601,100	2,601,100	161,100	161,100	161,100	161,100	161,100
	Local	3,181,600	3,349,100	3,349,100	3,349,100	3,349,100	167,500	167,500	167,500	167,500	167,500
	GF/GP	0	0	0	0	0	0	0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0	0.0
	Gross						560,400	560,400	560,400	560,400	560,400
	Federal						231,800	231,800	231,800	231,800	231,800
	TANF						0	0	0	0	0
	IDG						0	0	0	0	0
	Private						161,100	161,100	161,100	161,100	161,100
	Local						167,500	167,500	167,500	167,500	167,500
	GF/GP						0	0	0	0	0
House: Concur with Executive											
Senate: Concur with Executive											
Conference:											
Informal Executive request: reduce IDG funding from MDE and offset with TANF	FTE										0.0
	Gross										0
	Federal										0
	TANF										95,700
	IDG										(95,700)
	Private										0
	Local										0
	GF/GP										0

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							EXECUTIVE	HOUSE	SENATE	ENACTED
5 Training and Program Support	FTE	21.0	24.0	24.0	24.0	24.0	3.0	3.0	3.0	3.0
Executive:	Gross	2,756,400	2,441,300	2,441,300	2,441,300	2,441,300	(315,100)	(315,100)	(315,100)	(315,100)
	Federal	1,183,600	1,015,200	1,015,200	1,015,200	1,015,200	(168,400)	(168,400)	(168,400)	(168,400)
	TANF	404,300	284,100	284,100	284,100	284,100	(120,200)	(120,200)	(120,200)	(120,200)
	GF/GP	1,168,500	1,142,000	1,142,000	1,142,000	1,142,000	(26,500)	(26,500)	(26,500)	(26,500)
Transfer out funding to CWTI	FTE						0.0	0.0	0.0	0.0
	Gross						(699,200)	(699,200)	(699,200)	(699,200)
	Federal						(314,800)	(314,800)	(314,800)	(314,800)
	TANF						(209,700)	(209,700)	(209,700)	(209,700)
	GF/GP						(174,700)	(174,700)	(174,700)	(174,700)
Transfer in funding and FTEs from LOSO S&W, CSSM, and CSA	FTE						3.0	3.0	3.0	3.0
	Gross						325,200	325,200	325,200	325,200
	Federal						134,200	134,200	134,200	134,200
	TANF						89,500	89,500	89,500	89,500
	GF/GP						101,500	101,500	101,500	101,500
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						58,900	58,900	58,900	58,900
	Federal						12,200	12,200	12,200	12,200
	TANF						0	0	0	0
	GF/GP						46,700	46,700	46,700	46,700
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
7 Volunteer Services and Reimbursement	Gross	1,142,400	1,142,400	1,142,400	1,142,400	1,142,400	0	0	0	0
Executive: No changes	Federal	715,100	715,100	715,100	715,100	715,100	0	0	0	0
	TANF	3,200	3,200	3,200	3,200	3,200	0	0	0	0
	GF/GP	424,100	424,100	424,100	424,100	424,100	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
8 SSI Advocates	FTE	10.0	10.0	0.0	10.0	10.0	0.0	(10.0)	0.0	0.0
Executive:	Gross	755,500	864,600	0	786,400	786,400	109,100	(755,500)	30,900	30,900
	Restricted	605,900	708,900	0	630,700	786,400	103,000	(605,900)	24,800	180,500
	GF/GP	149,600	155,700	0	155,700	0	6,100	(149,600)	6,100	(149,600)
 Increase funding to support all 10 FTE positions	FTE						0.0	0.0	0.0	0.0
	Gross						78,200	0	0	0
	Restricted						78,200	0	0	0
	GF/GP						0	0	0	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						30,900	30,900	30,900	30,900
	Restricted						24,800	24,800	24,800	24,800
	GF/GP						6,100	6,100	6,100	6,100
 House: Do not increase funding to support all 10 FTEs Eliminate SSI Advocates	FTE							(10.0)	0.0	0.0
	Gross							(786,400)	0	0
	Restricted							(630,700)	0	0
	GF/GP							(155,700)	0	0
 Senate: Do not increase funding to support all 10 FTEs										
 Conference: Do not increase funding to support all 10 FTEs Offset GF/GP with restricted SSI recoveries	FTE									0.0
	Gross									0
	Restricted									155,700
	GF/GP									(155,700)
 Local Office Staff and Operations - Gross Appropriations										
	FTE	5,798.0	5,790.0	5,162.0	5,790.0	5,790.0	(8.0)	(636.0)	(8.0)	(8.0)
	Gross	322,712,900	326,532,200	287,251,700	326,454,000	328,105,100	3,819,300	(35,461,200)	3,741,100	5,392,200
	IDG	7,935,400	7,935,400	6,967,600	7,935,400	4,674,600	0	(967,800)	0	(3,260,800)
	Federal	126,927,600	129,004,200	114,053,700	129,004,200	121,004,200	2,076,600	(12,873,900)	2,076,600	(5,923,400)
	TANF	60,630,100	60,398,200	52,961,200	60,398,200	65,310,100	(231,900)	(7,668,900)	(231,900)	4,680,000
	Private	2,440,000	2,601,100	2,601,100	2,601,100	2,601,100	161,100	161,100	161,100	161,100
	Local	3,181,600	3,349,100	3,349,100	3,349,100	3,349,100	167,500	167,500	167,500	167,500
	Restricted	605,900	708,900	0	630,700	786,400	103,000	(605,900)	24,800	180,500
	GF/GP	120,992,300	122,535,300	107,319,000	122,535,300	130,379,600	1,543,000	(13,673,300)	1,543,000	9,387,300

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							EXECUTIVE	HOUSE	SENATE	ENACTED
Disability Determination Services										
1 Disability Determination Operations	FTE	546.9	546.9	546.9	546.9	546.9	0.0	0.0	0.0	0.0
Executive:	Gross	83,048,100	87,975,200	87,975,200	83,545,500	85,975,200	4,927,100	4,927,100	497,400	2,927,100
	Federal	82,257,800	86,057,900	86,057,900	82,035,200	84,257,900	3,800,100	3,800,100	(222,600)	2,000,100
	IDG	111,500	112,200	112,200	112,200	112,200	700	700	700	700
	GF/GP	678,800	1,805,100	1,805,100	1,398,100	1,605,100	1,126,300	1,126,300	719,300	926,300
Transfer out occupancy charges to Occupancy Charges line item in CSA	FTE						0.0	0.0	0.0	0.0
	Gross						(941,100)	(941,100)	(941,100)	(941,100)
	Federal						(941,100)	(941,100)	(941,100)	(941,100)
	IDG						0	0	0	0
	GF/GP						0	0	0	0
Rebase: Increase funding to match anticipated expenditures and available revenues. GF/GP comes from Fringes line in CSA	FTE						0.0	0.0	0.0	0.0
	Gross						4,429,700	4,429,700	0	2,429,700
	Federal						4,022,700	4,022,700	0	2,222,700
	IDG						0	0	0	0
	GF/GP						407,000	407,000	0	207,000
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						1,438,500	1,438,500	1,438,500	1,438,500
	Federal						718,500	718,500	718,500	718,500
	IDG						700	700	700	700
	GF/GP						719,300	719,300	719,300	719,300
House: Concur with Executive										
Senate: Do not provide rebase funding increase										
Conference: Reduce Executive rebase request										
2 Medical Consultation Program	FTE	21.4	25.4	21.4	21.4	25.4	4.0	0.0	0.0	4.0
Executive:	Gross	2,436,200	3,316,500	2,509,200	2,509,200	3,316,500	880,300	73,000	73,000	880,300
	Federal	856,200	1,166,000	891,500	891,500	1,166,000	309,800	35,300	35,300	309,800
	GF/GP	1,580,000	2,150,500	1,617,700	1,617,700	2,150,500	570,500	37,700	37,700	570,500
Increase staff for SDA eligibility determinations	FTE						4.0	0.0	0.0	4.0
	Gross						807,300	0	0	807,300
	Federal						274,500	0	0	274,500
	GF/GP						532,800	0	0	532,800
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						73,000	73,000	73,000	73,000
	Federal						35,300	35,300	35,300	35,300
	GF/GP						37,700	37,700	37,700	37,700
House: Do not fund new SDA determination staff										
Senate: Transfer SDA eligibility staff to 1-time section										
Conference: Concur with Executive. State intent for 4 new staff be one-time basis only										

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							EXECUTIVE	HOUSE	SENATE	ENACTED
3 Retirement Disability Determination	FTE	4.1	4.1	4.1	4.1	4.1	0.0	0.0	0.0	0.0
Executive:	Gross	411,300	423,900	423,900	423,900	423,900	12,600	12,600	12,600	12,600
	IDG	411,300	423,900	423,900	423,900	423,900	12,600	12,600	12,600	12,600
	GF/GP	0	0	0	0	0	0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						12,600	12,600	12,600	12,600
	IDG						12,600	12,600	12,600	12,600
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
Disability Determination Services - Gross Appropriations										
	FTE	572.4	576.4	572.4	572.4	576.4	4.0	0.0	0.0	4.0
	Gross	85,895,600	91,715,600	90,908,300	86,478,600	89,715,600	5,820,000	5,012,700	583,000	3,820,000
	IDG-DTMB	522,800	536,100	536,100	536,100	536,100	13,300	13,300	13,300	13,300
	Federal	83,114,000	87,223,900	86,949,400	82,926,700	85,423,900	4,109,900	3,835,400	(187,300)	2,309,900
	GF/GP	2,258,800	3,955,600	3,422,800	3,015,800	3,755,600	1,696,800	1,164,000	757,000	1,496,800
Central Support Accounts										
1 Rent	Gross	47,022,600	46,804,500	46,804,500	46,804,500	45,568,100	(218,100)	(218,100)	(218,100)	(1,454,500)
Executive:	Federal	20,919,900	20,793,900	20,793,900	20,793,900	16,251,700	(126,000)	(126,000)	(126,000)	(4,668,200)
	TANF	10,259,100	10,259,100	10,259,100	10,259,100	10,592,000	0	0	0	332,900
	IDG	800,000	800,000	800,000	800,000	467,100	0	0	0	(332,900)
	GF/GP	15,043,600	14,951,500	14,951,500	14,951,500	18,257,300	(92,100)	(92,100)	(92,100)	3,213,700
Reduce funding to offset costs related to Mobile Worker Initiative	Gross						(218,100)	(218,100)	(218,100)	(218,100)
	Federal						(126,000)	(126,000)	(126,000)	(126,000)
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						(92,100)	(92,100)	(92,100)	(92,100)
House: Concur with Executive										
Senate: Concur with Executive										
Conference:										
Informal Executive request: reduce IDG funding from MDE and offset with TANF	Gross									0
	Federal									0
	TANF									332,900
	IDG									(332,900)
	GF/GP									0
Informal Executive request: correct base and GF/GP funding shortfall	Gross									0
	Federal									(3,800,000)
	TANF									0
	IDG									0
	GF/GP									3,800,000
Reduce funding. Same amount as total Senate Occupancy Charge reduction	Gross									(1,236,400)
	Federal									(742,200)
	TANF									0
	IDG									0
	GF/GP									(494,200)

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							EXECUTIVE	HOUSE	SENATE	ENACTED
2 Occupancy Charge	Gross	8,236,400	10,203,400	10,203,400	8,967,000	10,203,400	1,967,000	1,967,000	730,600	1,967,000
Executive:	Federal	3,225,300	4,831,900	4,831,900	4,089,700	4,831,900	1,606,600	1,606,600	864,400	1,606,600
	TANF	1,586,700	1,586,700	1,586,700	1,586,700	1,670,000	0	0	0	83,300
	IDG	200,200	200,200	200,200	200,200	116,900	0	0	0	(83,300)
	GF/GP	3,224,200	3,584,600	3,584,600	3,090,400	3,584,600	360,400	360,400	(133,800)	360,400
Transfer in funding from DDS	Gross						941,100	941,100	941,100	941,100
	Federal						941,100	941,100	941,100	941,100
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						0	0	0	0
Rebase: increase funding based on anticipated expenditures and available revenues	Gross						60,000	60,000	0	60,000
	Federal						60,000	60,000	0	60,000
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	Gross						965,900	965,900	965,900	965,900
	Federal						605,500	605,500	605,500	605,500
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						360,400	360,400	360,400	360,400
House: Concur with Executive										
Senate: Do not provide rebase increase										
Reduce funding	Gross								(1,176,400)	0
	Federal								(682,200)	0
	TANF								0	0
	IDG								0	0
	GF/GP								(494,200)	0
Conference: Include total Senate reduction in rent line item										0
Informal Executive request: reduce IDG funding from MDE and offset with TANF	Gross									0
	Federal									0
	TANF									83,300
	IDG									(83,300)
	GF/GP									0

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							EXECUTIVE	HOUSE	SENATE	ENACTED
3 Travel	Gross	7,265,900	8,350,000	7,980,500	8,220,700	8,288,000	1,084,100	714,600	954,800	1,022,100
Executive:	Federal	2,934,600	3,536,000	3,414,500	3,014,500	3,520,500	601,400	479,900	79,900	585,900
	TANF	2,365,500	2,554,500	2,432,000	2,990,000	2,534,200	189,000	66,500	624,500	168,700
	GF/GP	1,965,800	2,259,500	2,134,000	2,216,200	2,233,300	293,700	168,200	250,400	267,500
CWSE: Roll out funding in CWSE line	Gross						1,172,100	864,600	1,042,800	1,172,100
	Federal						616,500	510,500	95,000	616,500
	TANF						189,000	86,800	624,500	189,000
	GF/GP						366,600	267,300	323,300	366,600
Transfer out funding to BCAL	Gross						(88,000)	(88,000)	(88,000)	(88,000)
	Federal						(15,100)	(15,100)	(15,100)	(15,100)
	TANF						0	0	0	0
	GF/GP						(72,900)	(72,900)	(72,900)	(72,900)
House: Reduce CWSE increase Reduce travel costs for Permanency Planning Specialist cut	Gross							(62,000)	0	(62,000)
	Federal							(15,500)	0	(15,500)
	TANF							(20,300)	0	(20,300)
	GF/GP							(26,200)	0	(26,200)
Senate: Reduce CWSE increase										
Conference: Concur with Permanency Planning Specialist cut										
4 Equipment	Gross	62,600	62,600	62,600	62,600	62,600	0	0	0	0
Executive: No changes	Federal	29,100	29,100	29,100	29,100	29,100	0	0	0	0
	TANF	8,800	8,800	8,800	8,800	8,800	0	0	0	0
	GF/GP	24,700	24,700	24,700	24,700	24,700	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
5 Worker's Compensation	Gross	2,027,000	1,727,100	1,727,100	1,727,100	1,727,100	(299,900)	(299,900)	(299,900)	(299,900)
Executive:	Federal	973,100	765,600	765,600	765,600	765,600	(207,500)	(207,500)	(207,500)	(207,500)
	TANF	449,400	449,400	449,400	449,400	449,400	0	0	0	0
	GF/GP	604,500	512,100	512,100	512,100	512,100	(92,400)	(92,400)	(92,400)	(92,400)
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	Gross						(299,900)	(299,900)	(299,900)	(299,900)
	Federal						(207,500)	(207,500)	(207,500)	(207,500)
	TANF						0	0	0	0
	GF/GP						(92,400)	(92,400)	(92,400)	(92,400)
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
6 Payroll Taxes and Fringe Benefits	Gross	365,161,900	407,588,100	377,888,400	400,728,300	427,618,100	42,426,200	12,726,500	35,566,400	62,456,200
Executive:	Federal	143,599,000	168,695,800	157,526,900	160,545,200	175,867,600	25,096,800	13,927,900	16,946,200	32,268,600
	TANF	83,017,900	88,259,500	81,728,400	91,724,200	101,370,400	5,241,600	(1,289,500)	8,706,300	18,352,500
	IDG	5,044,300	5,044,300	4,435,800	5,044,300	2,945,000	0	(608,500)	0	(2,099,300)
	GF/GP	133,500,700	145,588,500	134,197,300	143,414,600	147,435,100	12,087,800	696,600	9,913,900	13,934,400
FY13: Transfer in funding from Civil Service Department. Staff in EO unit	Gross						196,800	196,800	154,800	154,800
	Federal						136,100	136,100	107,100	107,100
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						60,700	60,700	47,700	47,700
CWSE: Roll out funding in CWSE line	Gross						17,246,300	12,767,400	10,428,500	14,550,300
	Federal						9,072,000	7,527,700	950,400	8,081,200
	TANF						2,780,700	1,291,600	6,245,400	1,915,500
	IDG						0	0	0	0
	GF/GP						5,393,600	3,948,100	3,232,700	4,553,600
Transfer out funding to BCAL	Gross						(859,400)	(859,400)	(859,400)	(859,400)
	Federal						(147,200)	(147,200)	(147,200)	(147,200)
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						(712,200)	(712,200)	(712,200)	(712,200)
Transfer in funding from OPP in AFS for EO staff	Gross						96,100	96,100	96,100	96,100
	Federal						48,100	48,100	48,100	48,100
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						48,000	48,000	48,000	48,000
Transfer out funding to training line in LOSO	Gross						(141,900)	(141,900)	(141,900)	(141,900)
	Federal						(58,500)	(58,500)	(58,500)	(58,500)
	TANF						(39,100)	(39,100)	(39,100)	(39,100)
	IDG						0	0	0	0
	GF/GP						(44,300)	(44,300)	(44,300)	(44,300)
Rebase: Increase TANF funding to offset GF/GP. GF/GP redirected to other areas to meet anticipated expenditures and available revenues	Gross						0	0	0	0
	Federal						0	0	0	0
	TANF						2,500,000	2,500,000	2,500,000	2,500,000
	IDG						0	0	0	0
	GF/GP						(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)
FMAP: Revise FMAP rate from 66.39 to 66.32	Gross						0	0	0	0
	Federal						(4,500)	(4,500)	(4,500)	(4,500)
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						4,500	4,500	4,500	4,500
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	Gross						25,888,300	25,888,300	25,888,300	25,888,300
	Federal						16,050,800	16,050,800	16,050,800	16,050,800
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						9,837,500	9,837,500	9,837,500	9,837,500

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							EXECUTIVE	HOUSE	SENATE	ENACTED
House: Reduce CWSE increase Reduce costs for Permanency Planning Specialist cut	Gross Federal TANF IDG GF/GP							(1,118,700) (279,900) (366,200) 0 (472,600)	0 0 0 0 0	(1,118,700) (279,900) (366,200) 0 (472,600)
Reduce non-child welfare local office staff including 265 administrative support workers, 223 FIS/ES direct care workers, and 130 1st line supervisors. Admin reduction would increase the number of staff to admin from 7.3 to 9.2. FIS/ES reduction would increase the number of recipients per worker from 706 to 754. 1st line reduction would increase the number of staff to 1st line from 9.8 to 11.8.	Gross Federal TANF IDG GF/GP							(24,102,100) (9,344,700) (4,675,800) (608,500) (9,473,100)	0 0 0 0 0	0 0 0 0 0
Senate: Reduce CWSE increase and reduce Civil Service increase										
Conference: Reduce Civil Service, reduce CWSE increase, and include PPS cut Informal Executive request: reduce IDG funding from MDE and offset with TANF with gross funding increase to this line item	Gross Federal TANF IDG GF/GP									2,476,700 0 4,576,000 (2,099,300) 0
Informal Executive request: correct base and GF/GP funding shortfall	Gross Federal TANF IDG GF/GP									22,000,000 8,800,000 0 0 13,200,000
Reduce funding through vacancy savings and hiring freeze. Proposal from informal Executive revision to fund adoption subsidy shortfall	Gross Federal TANF IDG GF/GP									(590,000) (328,500) 0 0 (261,500)
Transfer in TANF savings from elsewhere in the budget to offset GF/GP Proposal from informal Executive revision to fund adoption subsidy shortfall	Gross Federal TANF IDG GF/GP									0 0 4,766,300 0 (4,766,300)
Increase TANF fund balance spending to offset GF/GP Proposal from informal Executive revision to fund adoption subsidy shortfall	Gross Federal TANF IDG GF/GP									0 0 5,000,000 0 (5,000,000)
Central Support Accounts - Gross Appropriations	Gross IDG Federal TANF GF/GP	429,776,400 6,044,500 171,681,000 97,687,400 154,363,500	474,735,700 6,044,500 198,652,300 103,118,000 166,920,900	444,666,500 5,436,000 187,361,900 96,464,400 155,404,200	466,510,200 6,044,500 189,238,000 107,018,200 164,209,500	493,467,300 3,529,000 201,266,400 116,624,800 172,047,100	44,959,300 0 26,971,300 5,430,600 12,557,400	14,890,100 (608,500) 15,680,900 (1,223,000) 1,040,700	36,733,800 0 17,557,000 9,330,800 9,846,000	63,690,900 (2,515,500) 29,585,400 18,937,400 17,683,600

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Public Assistance										
1 Family Independence Program	Gross	255,268,500	239,422,100	239,422,100	239,422,100	214,316,000	(15,846,400)	(15,846,400)	(15,846,400)	(40,952,500)
Executive:	Restricted	64,584,100	64,471,700	64,471,700	64,471,700	48,357,800	(112,400)	(112,400)	(112,400)	(16,226,300)
	Federal	0	0	0	0	0	0	0	0	0
	TANF	91,477,900	75,743,900	75,743,900	92,274,900	73,666,000	(15,734,000)	(15,734,000)	797,000	(17,811,900)
	GF/GP	99,206,500	99,206,500	99,206,500	82,675,500	92,292,200	0	0	(16,531,000)	(6,914,300)
FY13: Increase caseload cost for 896 cases allowed to stay on with enactment of SB 1386	Gross						4,500,000	4,500,000	4,500,000	4,500,000
	Restricted						0	0	0	0
	Federal						0	0	0	0
	TANF						4,500,000	4,500,000	4,500,000	4,500,000
	GF/GP						0	0	0	0
Annualize cost for cases allowed to stay on with SB 1386	Gross						1,500,000	1,500,000	1,500,000	1,500,000
	Restricted						0	0	0	0
	Federal						0	0	0	0
	TANF						1,500,000	1,500,000	1,500,000	1,500,000
	GF/GP						0	0	0	0
Caseload: reduce costs to supervise 5,058 fewer cases at \$3.99 more per month	Gross						(21,787,200)	(21,787,200)	(21,787,200)	(46,893,300)
	Restricted						0	0	0	(16,113,900)
	Federal						0	0	0	0
	TANF						(21,787,200)	(21,787,200)	(21,787,200)	(30,779,400)
	GF/GP						0	0	0	0
Caseload: reduce EFIP cases	Gross						(16,600)	(16,600)	(16,600)	(16,600)
	Restricted						0	0	0	0
	Federal						0	0	0	0
	TANF						(16,600)	(16,600)	(16,600)	(16,600)
	GF/GP						0	0	0	0
Caseload: reduce STFS cases	Gross						(42,600)	(42,600)	(42,600)	(42,600)
	Restricted						0	0	0	0
	Federal						0	0	0	0
	TANF						(42,600)	(42,600)	(42,600)	(42,600)
	GF/GP						0	0	0	0
FMAP: adjust FMAP rate from 66.39 to 66.32. FMAP rate is used to determine how much child support collections the state keeps and how much child support collections the Feds get	Gross						0	0	0	0
	Restricted						(112,400)	(112,400)	(112,400)	(112,400)
	Federal						0	0	0	0
	TANF						112,400	112,400	112,400	112,400
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Increase TANF to offset GF/GP	Gross								0	0
	Restricted								0	0
	Federal								0	0
	TANF								16,531,000	6,914,300
	GF/GP								(16,531,000)	(6,914,300)
Conference: Revise caseload projections and revise Senate TANF to GF/GP offset										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
2 NEW: Family Independence Program Substance Abuse Testing Pilot	Gross	0	0	100	0	0	0	100	0	0
House:	TANF	0	0	0	0	0	0	0	0	0
	GF/GP	0	0	100	0	0	0	100	0	0
Insert placeholder for drug testing costs	Gross							100	0	0
	TANF							0	0	0
	GF/GP							100	0	0
Senate: Not included										
Conference: Not included										
3 State Disability Assistance Payments	Gross	27,103,000	26,556,400	26,556,400	26,556,400	20,831,800	(546,600)	(546,600)	(546,600)	(6,271,200)
Executive:	Restricted	10,627,600	10,627,600	10,627,600	10,627,600	10,627,600	0	0	0	0
	GF/GP	16,475,400	15,928,800	15,928,800	15,928,800	10,204,200	(546,600)	(546,600)	(546,600)	(6,271,200)
Caseload: Reduce SDA caseload forecast	Gross						(546,600)	(546,600)	(546,600)	(6,271,200)
	Restricted						0	0	0	0
	GF/GP						(546,600)	(546,600)	(546,600)	(6,271,200)
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Revise caseload projections										
4 Food Assistance Program Benefits	Gross	3,007,487,900	2,798,081,200	2,798,081,200	2,798,081,200	2,798,081,200	(209,406,700)	(209,406,700)	(209,406,700)	(209,406,700)
Executive:	Federal	3,001,487,900	2,792,081,200	2,792,081,200	2,792,081,200	2,792,081,200	(209,406,700)	(209,406,700)	(209,406,700)	(209,406,700)
	Restricted	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
Caseload: FY13 reduce cases by 186,521	Gross						(536,440,600)	(536,440,600)	(536,440,600)	(536,440,600)
	Federal						(536,440,600)	(536,440,600)	(536,440,600)	(536,440,600)
	Restricted						0	0	0	0
	GF/GP						0	0	0	0
Caseload: reduce cases by 24,975, and increase cost due to expiration of FAP ARRA payments. Expiration of ARRA triggers FAP cost of living adjustment to go back into effect	Gross						327,033,900	327,033,900	327,033,900	327,033,900
	Federal						327,033,900	327,033,900	327,033,900	327,033,900
	Restricted						0	0	0	0
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
5 Food Assistance Program Benefits (ARRA)	Gross	510,138,400	35,846,200	35,846,200	35,846,200	35,846,200	(474,292,200)	(474,292,200)	(474,292,200)	(474,292,200)
Executive:	Federal GF/GP	510,138,400 0	35,846,200 0	35,846,200 0	35,846,200 0	35,846,200 0	(474,292,200) 0	(474,292,200) 0	(474,292,200) 0	(474,292,200) 0
Caseload: FY13 reduce cases by 186,521	Gross Federal GF/GP						(66,522,100) 0	(66,522,100) 0	(66,522,100) 0	(66,522,100) 0
Caseload: reduce cases by 24,975, and reduce line due to expiration of FAP ARRA at the end of October 2013	Gross Federal GF/GP						(407,770,100) 0	(407,770,100) 0	(407,770,100) 0	(407,770,100) 0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
6 State Supplementation	Gross GF/GP	62,231,500 62,231,500	62,964,200 62,964,200	62,964,200 62,964,200	63,226,700 63,226,700	62,535,000 62,535,000	732,700 732,700	732,700 732,700	995,200 995,200	303,500 303,500
Caseload: increase projected cases	Gross GF/GP						732,700 732,700	732,700 732,700	732,700 732,700	303,500 303,500
House: Concur with Executive										
Senate: Increase SSI admin funding in benefit line rather than administration line item	Gross GF/GP								262,500 262,500	0 0
Conference: Revise caseload projections										
7 State Supplementation Administration	Gross GF/GP	2,118,600 2,118,600	2,381,100 2,381,100	2,381,100 2,381,100	2,118,600 2,118,600	2,381,100 2,381,100	262,500 262,500	262,500 262,500	0 0	262,500 262,500
Rebase: increase funding for anticipated expenditures and available revenues	Gross GF/GP						262,500 262,500	262,500 262,500	0 0	262,500 262,500
House: Concur with Executive										
Senate: Transfer funding into state supplementation line										
Conference: Concur with Executive										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
8 Low-Income Home Energy Assistance Program	Gross	174,951,600	174,951,600	107,938,100	139,651,600	149,951,600	0	(67,013,500)	(35,300,000)	(25,000,000)
Executive: No changes	Federal	174,951,600	174,951,600	107,938,100	139,651,600	149,951,600	0	(67,013,500)	(35,300,000)	(25,000,000)
	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Rename: Low-Income Home Energy Assistance Program - Crisis Assistance										
Transfer out funds to new LIHEAP line for home heating credit	Gross							(57,200,000)	0	0
	Federal							(57,200,000)	0	0
	GF/GP							0	0	0
Transfer out funds to new LIHEAP line for weatherization	Gross							(8,635,100)	0	0
	Federal							(8,635,100)	0	0
	GF/GP							0	0	0
Transfer out funds to new LIHEAP line for enhanced food assistance	Gross							(1,178,400)	0	0
	Federal							(1,178,400)	0	0
	GF/GP							0	0	0
Senate:										
Transfer out funds to new energy self-sufficient program line	Gross								(35,300,000)	(25,000,000)
	Federal								(35,300,000)	(25,000,000)
	GF/GP								0	0
Conference: Revise Senate transfer										
9 NEW: Low-Income Home Energy Assistance Program - Home Heating Credit	Gross	0	0	57,200,000	0	0	0	57,200,000	0	0
House:	Federal	0	0	57,200,000	0	0	0	57,200,000	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
Transfer in funds to new LIHEAP line for home heating credit	Gross							57,200,000	0	0
	Federal							57,200,000	0	0
	GF/GP							0	0	0
Senate: Not included										
Conference: Not included										
10 NEW: Low-Income Home Energy Assistance Program - Weatherization	Gross	0	0	8,635,100	0	0	0	8,635,100	0	0
House:	Federal	0	0	8,635,100	0	0	0	8,635,100	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
Transfer in funds to new LIHEAP line for weatherization	Gross							8,635,100	0	0
	Federal							8,635,100	0	0
	GF/GP							0	0	0
Senate: Not included										
Conference: Not included										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
11 NEW: Low-Income Home Energy Assistance Program - Enhanced Food Assist. House:	Gross	0	0	1,178,400	0	0	0	1,178,400	0	0
	Federal	0	0	1,178,400	0	0	0	1,178,400	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
Transfer in funds to new LIHEAP line for enhanced food assistance	Gross							1,178,400	0	0
	Federal							1,178,400	0	0
	GF/GP							0	0	0
Senate: Not included										
Conference: Not included										
12 NEW: Michigan Energy Assistance Program Executive:	FTEs	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	Gross	0	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
	Federal	0	0	0	0	0	0	0	0	0
	TANF	0	0	24,574,900	0	0	0	24,574,900	0	0
	Restricted	0	60,000,000	0	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
	GF/GP	0	0	35,425,100	0	0	0	35,425,100	0	0
Replace one-time funding with new low income energy assistance fee revenue (legislation required). Also includes 1.0 FTE for contract management of grants issues with these new funds	FTEs						1.0	0.0	1.0	1.0
	Gross						60,000,000	0	60,000,000	60,000,000
	Federal						0	0	0	0
	TANF						0	0	0	0
	Restricted						60,000,000	0	60,000,000	60,000,000
	GF/GP						0	0	0	0
House: Do not concur with new fee proposal Replace one-time funding with GF/GP and TANF from reductions to ongoing services elsewhere in the budget.	FTEs							1.0	0.0	0.0
	Gross							60,000,000	0	0
	Federal							0	0	0
	TANF							24,574,900	0	0
	Restricted							0	0	0
	GF/GP							35,425,100	0	0
Senate: Concur with Executive										
Conference: Concur with Executive										
13 Food Bank Funding Executive: No changes	Gross	1,795,000	1,795,000	1,795,000	1,795,000	1,795,000	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	TANF	250,000	250,000	250,000	250,000	250,000	0	0	0	0
	GF/GP	1,545,000	1,545,000	1,545,000	1,545,000	1,545,000	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
14 Homeless Programs	Gross	15,721,900	15,721,900	15,721,900	15,721,900	15,721,900	0	0	0	0
Executive: No changes	Federal	2,437,900	2,437,900	2,437,900	2,437,900	2,437,900	0	0	0	0
	TANF	4,664,700	4,664,700	4,664,700	4,664,700	4,664,700	0	0	0	0
	GF/GP	8,619,300	8,619,300	8,619,300	8,619,300	8,619,300	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
15 Chaldean Community Foundation	Gross	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
Executive: No changes	Federal	0	0	0	0	0	0	0	0	0
	GF/GP	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
16 Multicultural Integration Funding	Gross	1,515,500	1,515,500	2,015,500	1,515,500	2,015,500	0	500,000	0	500,000
Executive: No changes	Federal	694,500	694,500	694,500	694,500	694,500	0	0	0	0
	TANF	421,000	421,000	421,000	421,000	421,000	0	0	0	0
	GF/GP	400,000	400,000	900,000	400,000	900,000	0	500,000	0	500,000
House: Increase funding \$500,000 for Jewish Federation of Metropolitan Detroit	Gross							500,000	0	500,000
	Federal							0	0	0
	TANF							0	0	0
	GF/GP							500,000	0	500,000
Senate: Concur with Executive										
Conference: Concur with House										
17 Indigent Burial	Gross	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	0	0	0	0
Executive: No changes	Federal	0	0	0	0	0	0	0	0	0
	TANF	300,000	300,000	300,000	300,000	300,000	0	0	0	0
	GF/GP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
18 Emergency Services Local Office Allocations	Gross	16,092,600	16,092,600	15,342,600	16,092,600	13,608,500	0	(750,000)	0	(2,484,100)
Executive: No changes	Federal	0	0	0	0	0	0	0	0	0
	TANF	7,907,100	7,907,100	7,907,100	7,907,100	6,665,000	0	0	0	(1,242,100)
	GF/GP	8,185,500	8,185,500	7,435,500	8,185,500	6,943,500	0	(750,000)	0	(1,242,000)
House: Reduce funding \$750,000	Gross							(750,000)	0	(2,484,100)
	Federal							0	0	0
	TANF							0	0	(1,242,100)
	GF/GP							(750,000)	0	(1,242,000)
Senate: Concur with Executive										
Conference: Reduce funding \$2.5 million										
19 Refugee Assistance Program	FTE	7.0	7.0	7.0	7.0	7.0	0.0	0.0	0.0	0.0
Executive:	Gross	27,929,900	27,955,900	27,955,900	27,955,900	27,955,900	26,000	26,000	26,000	26,000
	Federal	27,929,900	27,955,900	27,955,900	27,955,900	27,955,900	26,000	26,000	26,000	26,000
	GF/GP	0	0	0	0	0	0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE						0.0	0.0	0.0	0.0
	Gross						26,000	26,000	26,000	26,000
	Federal						26,000	26,000	26,000	26,000
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
20 NEW: Energy Self-Sufficiency Program	Gross	0	0	0	35,300,000	25,000,000	0	0	35,300,000	25,000,000
Senate:	Federal	0	0	0	35,300,000	25,000,000	0	0	35,300,000	25,000,000
	TANF	0	0	0	0	0	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
Transfer LIHEAP funding into new line item	Gross								35,300,000	25,000,000
	Federal								35,300,000	25,000,000
	TANF								0	0
	GF/GP								0	0
Conference: Transfer \$25 million										
Public Assistance - Gross Appropriations	FTE	7.0	8.0	8.0	8.0	8.0	1.0	1.0	1.0	1.0
	Gross	4,107,654,400	3,468,583,700	3,468,333,800	3,468,583,700	3,435,339,700	(639,070,700)	(639,320,600)	(639,070,700)	(672,314,700)
	Federal	3,717,640,200	3,033,967,300	3,033,967,300	3,033,967,300	3,033,967,300	(683,672,900)	(683,672,900)	(683,672,900)	(683,672,900)
	TANF	105,020,700	89,286,700	113,861,600	105,817,700	85,966,700	(15,734,000)	8,840,900	797,000	(19,054,000)
	Restricted	81,211,700	141,099,300	81,099,300	141,099,300	124,985,400	59,887,600	(112,400)	59,887,600	43,773,700
	GF/GP	203,781,800	204,230,400	239,405,600	187,699,400	190,420,300	448,600	35,623,800	(16,082,400)	(13,361,500)

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Information Technology										
1 Information Technology Services and Projects	Gross	118,545,000	117,466,500	114,206,400	0	114,559,200	(1,078,500)	(4,338,600)	(118,545,000)	(3,985,800)
Executive:	Federal	59,124,100	59,533,100	58,092,900	0	57,708,600	409,000	(1,031,200)	(59,124,100)	(1,415,500)
	TANF	15,987,400	15,565,800	15,017,900	0	16,344,200	(421,600)	(969,500)	(15,987,400)	356,800
	IDG	1,943,600	1,943,600	1,896,200	0	1,134,800	0	(47,400)	(1,943,600)	(808,800)
	GF/GP	41,489,900	40,424,000	39,199,400	0	39,371,600	(1,065,900)	(2,290,500)	(41,489,900)	(2,118,300)
FY13: Increase DTMB smartphone service charge (\$22/mo)	Gross						8,700	0	8,700	8,700
	Federal						5,200	0	5,200	5,200
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						3,500	0	3,500	3,500
CWSE: Roll out CWSE funding to IT line item	Gross						1,754,100	1,293,900	0	1,754,100
	Federal						922,800	764,100	0	922,800
	TANF						282,800	129,800	0	282,800
	IDG						0	0	0	0
	GF/GP						548,500	400,000	0	548,500
Reduce SACWIS development costs	Gross						(7,500,000)	(7,500,000)	(7,500,000)	(7,500,000)
	Federal						(3,629,700)	(3,629,700)	(3,629,700)	(3,629,700)
	TANF						(704,400)	(704,400)	(704,400)	(704,400)
	IDG						0	0	0	0
	GF/GP						(3,165,900)	(3,165,900)	(3,165,900)	(3,165,900)
Increase for Microsoft enterprise agreement	Gross						25,500	25,500	25,500	25,500
	Federal						16,400	16,400	16,400	16,400
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						9,100	9,100	9,100	9,100
Increase for DTMB Center for Shared Solutions	Gross						140,600	140,600	140,600	140,600
	Federal						90,000	90,000	90,000	90,000
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						50,600	50,600	50,600	50,600
Increase funding for SACWIS T-1 internet line development	Gross						2,400,000	2,400,000	2,400,000	2,400,000
	Federal						1,645,700	1,645,700	1,645,700	1,645,700
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						754,300	754,300	754,300	754,300
Increase funding for wireless infrastructure	Gross						467,900	0	467,900	467,900
	Federal						299,500	0	299,500	299,500
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						168,400	0	168,400	168,400
Increase funding for Internet bandwidth	Gross						351,800	0	351,800	351,800
	Federal						225,200	0	225,200	225,200
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						126,600	0	126,600	126,600
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	Gross						1,272,900	1,272,900	1,272,900	1,272,900
	Federal						833,900	833,900	833,900	833,900
	TANF						0	0	0	0
	IDG						0	0	0	0
	GF/GP						439,000	439,000	439,000	439,000

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
<p>House: Do not fund \$22/mo DTMB charge, reduce CWSE increase, do not fund wireless infrastructure, do not fund internet bandwidth Reduce funding for Permanency Planning Specialists</p>	Gross Federal TANF IDG GF/GP							(92,800) (23,200) (30,400) 0 (39,200)	0 0 0 0 0	(92,800) (23,200) (30,400) 0 (39,200)
<p>Reduce non-child welfare local office staff including 265 administrative support workers, 223 FIS/ES direct care workers, and 130 1st line supervisors. Admin reduction would increase the number of staff to admin from 7.3 to 9.2. FIS/ES reduction would increase the number of recipients per worker from 706 to 754. 1st line reduction would increase the number of staff to 1st line from 9.8 to 11.8.</p>	Gross Federal TANF IDG GF/GP						(1,878,700) (728,400) (364,500) (47,400) (738,400)	0 0 0 0 0	0 0 0 0 0	
<p>Senate: Remove CWSE increase and provide that increase in new line items below Transfer out funding to new unrolled IT line items</p>	Gross Federal TANF IDG GF/GP								(115,712,400) (58,610,300) (15,283,000) (1,943,600) (39,875,500)	0 0 0 0 0
<p>Conference: Concur with House PPS cut Informal Executive request: reduce IDG funding from MDE and offset with TANF</p>	Gross Federal TANF IDG GF/GP									0 0 808,800 (808,800) 0
<p>Concur with Senate reduction of 3,000 computers in Senate's new Support Services IT line</p>	Gross Federal TANF IDG GF/GP									(2,814,500) (1,801,300) 0 0 (1,013,200)
<p>2 NEW: Data Center Operations Senate:</p>	Gross Federal TANF IDG GF/GP	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	13,191,300 4,125,500 1,109,200 136,400 7,820,200	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	13,191,300 4,125,500 1,109,200 136,400 7,820,200	0 0 0 0 0
<p>Unroll IT line item into separate line items</p>	Gross Federal TANF IDG GF/GP								8,118,300 4,092,200 1,092,100 136,400 2,797,600	0 0 0 0 0
<p>Revise CWSE increase</p>	Gross Federal TANF IDG GF/GP								73,000 33,300 17,100 0 22,600	0 0 0 0 0
<p>Increase funding to incorporate JJ data into SACWIS</p>	Gross Federal TANF IDG GF/GP								5,000,000 0 0 0 5,000,000	0 0 0 0 0
<p>Conference: Do not unroll IT line, do not fund Senate JJ data proposal</p>										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
3 NEW: Telecommunications	Gross	0	0	0	8,291,600	0	0	0	8,291,600	0
Senate:	Federal	0	0	0	4,176,100	0	0	0	4,176,100	0
	TANF	0	0	0	1,122,700	0	0	0	1,122,700	0
	IDG	0	0	0	138,000	0	0	0	138,000	0
	GF/GP	0	0	0	2,854,800	0	0	0	2,854,800	0
Unroll IT line item into separate line items	Gross								8,218,600	0
	Federal								4,142,800	0
	TANF								1,105,600	0
	IDG								138,000	0
	GF/GP								2,832,200	0
Revise CWSE increase	Gross								73,000	0
	Federal								33,300	0
	TANF								17,100	0
	IDG								0	0
	GF/GP								22,600	0
Conference: Do not unroll IT line										
4 NEW: Support Services	Gross	0	0	0	10,504,200	0	0	0	10,504,200	0
Senate:	Federal	0	0	0	4,930,400	0	0	0	4,930,400	0
	TANF	0	0	0	1,779,600	0	0	0	1,779,600	0
	IDG	0	0	0	218,900	0	0	0	218,900	0
	GF/GP	0	0	0	3,575,300	0	0	0	3,575,300	0
Unroll IT line item into separate line items	Gross								13,029,500	0
	Federal								6,567,800	0
	TANF								1,752,700	0
	IDG								218,900	0
	GF/GP								4,490,100	0
Revise CWSE increase	Gross								114,700	0
	Federal								52,200	0
	TANF								26,900	0
	IDG								0	0
	GF/GP								35,600	0
Reduce number of computers used by DHS by 3000	Gross								(2,640,000)	0
	Federal								(1,689,600)	0
	TANF								0	0
	IDG								0	0
	GF/GP								(950,400)	0
Conference: Do not unroll IT line, concur with Senate proposal to reduce computers										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
5 NEW: Staff Support	Gross	0	0	0	33,377,100	0	0	0	33,377,100	0
Senate:	Federal	0	0	0	16,809,700	0	0	0	16,809,700	0
	TANF	0	0	0	4,520,300	0	0	0	4,520,300	0
	IDG	0	0	0	555,500	0	0	0	555,500	0
	GF/GP	0	0	0	11,491,600	0	0	0	11,491,600	0
Unroll IT line item into separate line items	Gross								33,074,700	0
	Federal								16,672,000	0
	TANF								4,449,400	0
	IDG								555,500	0
	GF/GP								11,397,800	0
Revise CWSE increase	Gross								302,400	0
	Federal								137,700	0
	TANF								70,900	0
	IDG								0	0
	GF/GP								93,800	0
Conference: Do not unroll IT line										
6 NEW: Direct Agency Charges	Gross	0	0	0	47,534,000	0	0	0	47,534,000	0
Senate:	Federal	0	0	0	23,939,800	0	0	0	23,939,800	0
	TANF	0	0	0	6,437,100	0	0	0	6,437,100	0
	IDG	0	0	0	791,200	0	0	0	791,200	0
	GF/GP	0	0	0	16,365,900	0	0	0	16,365,900	0
Unroll IT line item into separate line items	Gross								47,106,400	0
	Federal								23,745,100	0
	TANF								6,336,800	0
	IDG								791,200	0
	GF/GP								16,233,300	0
Revise CWSE increase	Gross								427,600	0
	Federal								194,700	0
	TANF								100,300	0
	IDG								0	0
	GF/GP								132,600	0
Conference: Do not unroll IT line										
7 NEW: Administration and Internet	Gross	0	0	0	6,217,000	0	0	0	6,217,000	0
Senate:	Federal	0	0	0	3,131,300	0	0	0	3,131,300	0
	TANF	0	0	0	841,500	0	0	0	841,500	0
	IDG	0	0	0	103,600	0	0	0	103,600	0
	GF/GP	0	0	0	2,140,600	0	0	0	2,140,600	0
Unroll IT line item into separate line items	Gross								6,164,900	0
	Federal								3,107,600	0
	TANF								829,300	0
	IDG								103,600	0
	GF/GP								2,124,400	0
Revise CWSE increase	Gross								52,100	0
	Federal								23,700	0
	TANF								12,200	0
	IDG								0	0
	GF/GP								16,200	0
Conference: Do not unroll IT line										

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
8 Child Support Automation Executive:	Gross	41,735,500	42,117,700	42,117,700	42,117,700	42,117,700	382,200	382,200	382,200	382,200
	Federal	30,990,000	31,272,800	31,272,800	31,272,800	31,272,800	282,800	282,800	282,800	282,800
	GF/GP	10,745,500	10,844,900	10,844,900	10,844,900	10,844,900	99,400	99,400	99,400	99,400
Increase for Microsoft enterprise agreement	Gross						382,200	382,200	382,200	382,200
	Federal						282,800	282,800	282,800	282,800
	GF/GP						99,400	99,400	99,400	99,400
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
Information Technology - Gross Appropriations										
	Gross	160,280,500	159,584,200	156,324,100	161,232,900	156,676,900	(696,300)	(3,956,400)	952,400	(3,603,600)
	IDG	1,943,600	1,943,600	1,896,200	1,943,600	1,134,800	0	(47,400)	0	(808,800)
	Federal	90,114,100	90,805,900	89,365,700	88,385,600	88,981,400	691,800	(748,400)	(1,728,500)	(1,132,700)
	TANF	15,987,400	15,565,800	15,017,900	15,810,400	16,344,200	(421,600)	(969,500)	(177,000)	356,800
	GF/GP	52,235,400	51,268,900	50,044,300	55,093,300	50,216,500	(966,500)	(2,191,100)	2,857,900	(2,018,900)
NEW: Budgetary Savings - Gross Appropriations										
NEW: Staffing Reductions Conference:	Gross	0	0	0	0	(3,500,000)	0	0	0	(3,500,000)
	GF/GP	0	0	0	0	(3,500,000)	0	0	0	(3,500,000)
Create staffing reductions line item. Negative appropriation would be transferred to staffing lines based on attrition and/or lay-offs	Gross									(3,500,000)
	GF/GP									(3,500,000)
Department of Human Services - Ongoing Appropriations										
	FTE	12,314.0	12,263.0	11,312.1	12,022.7	12,150.5	(51.0)	(1,001.9)	(291.3)	(163.5)
	Gross	6,629,147,200	6,039,776,100	5,936,352,400	6,039,626,400	6,014,883,400	(589,371,100)	(692,794,800)	(589,520,800)	(614,263,800)
	IDG	30,581,300	30,594,600	28,970,900	30,594,600	18,127,100	13,300	(1,610,400)	13,300	(12,454,200)
	Federal	4,920,023,300	4,263,440,300	4,230,366,300	4,263,012,400	4,266,818,300	(656,583,000)	(689,657,000)	(657,010,900)	(653,205,000)
	TANF	547,139,800	535,414,500	537,914,500	535,807,300	546,239,200	(11,725,300)	(9,225,300)	(11,332,500)	(900,600)
	Private	9,792,600	9,856,000	9,856,000	9,856,000	11,582,800	63,400	63,400	63,400	1,790,200
	Local	39,029,400	37,891,500	32,572,400	37,891,500	35,685,600	(1,137,900)	(6,457,000)	(1,137,900)	(3,343,800)
	Restricted	88,448,000	151,506,400	90,797,500	151,506,400	135,470,000	63,058,400	2,349,500	63,058,400	47,022,000
	GF/GP	994,132,800	1,011,072,800	1,005,874,800	1,010,958,200	1,000,960,400	16,940,000	11,742,000	16,825,400	6,827,600

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2014



Kevin Koorstra
373-8080

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
One-Time Basis Only										
1 One-time Funding	FTEs	0.0	19.5	0.0	16.0	0.0	19.5	0.0	16.0	0.0
Executive:	Gross	74,946,500	6,000,000	2,250,000	6,149,700	3,500,000	(68,946,500)	(72,696,500)	(68,796,800)	(71,446,500)
	Federal	8,104,100	1,460,400	500,000	3,995,500	1,460,400	(6,643,700)	(7,604,100)	(4,108,600)	(6,643,700)
	TANF	32,200,000	2,500,000	0	0	0	(29,700,000)	(32,200,000)	(32,200,000)	(32,200,000)
	Restricted	5,600	0	0	0	0	(5,600)	(5,600)	(5,600)	(5,600)
	GF/GP	34,636,800	2,039,600	1,750,000	2,154,200	2,039,600	(32,597,200)	(32,886,800)	(32,482,600)	(32,597,200)
State employee lump sum payments. Lump sum was part of negotiated employee compensation	Gross						(11,046,500)	(11,046,500)	(11,046,500)	(11,046,500)
	Federal						(7,104,100)	(7,104,100)	(7,104,100)	(7,104,100)
	TANF						0	0	0	0
	Restricted						(5,600)	(5,600)	(5,600)	(5,600)
	GF/GP						(3,936,800)	(3,936,800)	(3,936,800)	(3,936,800)
Inspector general information technology improvements	Gross						(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)
	Federal						(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	TANF						0	0	0	0
	GF/GP						(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
Seita Scholarship Program	Gross						(750,000)	0	(750,000)	(750,000)
	Federal						0	0	0	0
	TANF						0	0	0	0
	GF/GP						(750,000)	0	(750,000)	(750,000)
Juvenile Justice behavioral health study	Gross						(500,000)	(500,000)	(250,000)	(500,000)
	Federal						0	0	0	0
	TANF						0	0	0	0
	GF/GP						(500,000)	(500,000)	(250,000)	(500,000)
Medicaid eligibility review	Gross						(250,000)	(250,000)	(250,000)	(250,000)
	Federal						0	0	0	0
	TANF						0	0	0	0
	GF/GP						(250,000)	(250,000)	(250,000)	(250,000)
State emergency relief - energy services	Gross						(59,900,000)	(59,900,000)	(59,900,000)	(59,900,000)
	Federal						0	0	0	0
	TANF						(32,200,000)	(32,200,000)	(32,200,000)	(32,200,000)
	GF/GP						(27,700,000)	(27,700,000)	(27,700,000)	(27,700,000)

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2014



Kevin Koorstra
373-8080

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	FY 2013-14 SENATE	FY 2013-14 ENACTED	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Increase funding and FTEs for Bridges investment	FTEs						18.5	0.0	0.0	0.0
	Gross						2,000,000	0	0	2,000,000
	Federal						960,400	0	0	960,400
	TANF						0	0	0	0
	GF/GP						1,039,600	0	0	1,039,600
Increase Family Preservation services	FTEs						1.0	0.0	1.0	0.0
	Gross						1,500,000	0	1,500,000	0
	Federal						0	0	1,500,000	0
	TANF						1,500,000	0	0	0
	GF/GP						0	0	0	0
Increase Child Protection and Permanency	Gross						1,000,000	0	1,000,000	0
	Federal						0	0	1,000,000	0
	TANF						1,000,000	0	0	0
	GF/GP						0	0	0	0
Increase fraud prevention, detection and recoupment	Gross						1,500,000	1,500,000	1,500,000	1,500,000
	Federal						500,000	500,000	500,000	500,000
	TANF						0	0	0	0
	GF/GP						1,000,000	1,000,000	1,000,000	1,000,000
House: Do not cut Seita funding, include fraud prevention funding										
Senate: Retain \$250,000 for jj study, do not fund IT increase, fund fam pres programs with non-TANF federal										
Transfer child support enforcement increase into one-time section	FTEs								11.0	0.0
	Gross								1,092,400	0
	Federal								721,000	0
	TANF								0	0
	GF/GP								371,400	0
Transfer medical consultation increase into one-time section	FTEs								4.0	0.0
	Gross								807,300	0
	Federal								274,500	0
	TANF								0	0
	GF/GP								532,800	0
Conference: Do not fund new TANF-funded family preservation requests and FTEs										
Department of Human Services - Gross Appropriations										
	FTE	12,314.0	12,282.5	11,312.1	12,038.7	12,150.5	(31.5)	(1,001.9)	(275.3)	(163.5)
	Gross	6,704,093,700	6,045,776,100	5,938,602,400	6,045,776,100	6,018,383,400	(658,317,600)	(765,491,300)	(658,317,600)	(685,710,300)
	IDG	30,581,300	30,594,600	28,970,900	30,594,600	18,127,100	13,300	(1,610,400)	13,300	(12,454,200)
	Federal	4,928,127,400	4,264,900,700	4,230,866,300	4,267,007,900	4,268,278,700	(663,226,700)	(697,261,100)	(661,119,500)	(659,848,700)
	TANF	579,339,800	537,914,500	537,914,500	535,807,300	546,239,200	(41,425,300)	(41,425,300)	(43,532,500)	(33,100,600)
	Private	9,792,600	9,856,000	9,856,000	9,856,000	11,582,800	63,400	63,400	63,400	1,790,200
	Local	39,029,400	37,891,500	32,572,400	37,891,500	35,685,600	(1,137,900)	(6,457,000)	(1,137,900)	(3,343,800)
	Restricted	88,453,600	151,506,400	90,797,500	151,506,400	135,470,000	63,052,800	2,343,900	63,052,800	47,016,400
	GF/GP	1,028,769,600	1,013,112,400	1,007,624,800	1,013,112,400	1,003,000,000	(15,657,200)	(21,144,800)	(15,657,200)	(25,769,600)



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><u>GENERAL SECTIONS</u></p> <p><i>Specifies amount of state spending paid to local units of government.</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$1,098,045,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$100,595,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES Child care fund.....\$ 93,192,300 County juvenile officers.....3,401,800 State disability assistance payments 1,564,100 Legal support contracts..... 2,341,000 Child support enforcement operations..... 13,500 Family independence program 82,300 TOTAL\$ 100,595,000</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 2013-14 is \$1,098,045,400.00 \$1,098,422,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 2013-14 is \$100,595,000.00 \$95,906,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES Child care fund \$ 93,192,300 \$88,872,000 County juvenile officers 3,401,800 3,656,500 State disability assistance payments. 1,564,100 976,400 Legal support contracts 2,341,000 Child support enforcement operations ... 13,500 Family independence program ... 82,300 60,600 TOTAL..... \$ 100,595,000 \$95,906,500</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 2013-14 is \$1,098,045,400.00 \$1,164,618,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 2013-14 is \$100,595,000.00 \$91,338,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES Child care fund \$ 93,192,300 \$83,256,100 County juvenile officers ... 3,401,800 3,904,300 State disability assistance payments 1,564,100 976,400 Legal support contracts.. 2,341,000 3,141,000 Child support enforcement operations.. 13,500 Family independence program.. 82,300 60,600 TOTAL..... \$ 100,595,000 \$91,338,400</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 2013-14 is \$1,098,045,400.00 \$1,138,470,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 2013-14 is \$100,595,000.00 \$92,153,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES Child care fund..... \$ 93,192,300 \$85,118,900 County juvenile officers... 3,401,800 3,656,500 State disability assistance payments 1,564,100 976,400 Legal support contracts..... 2,341,000 Child support enforcement operations... 13,500 Family independence program . 82,300 60,600 TOTAL..... \$ 100,595,000 \$92,153,400</p>
<p><i>Makes DHS appropriations subject to the Management and Budget Act.</i></p> <p>Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 202. Retain current law.</p>	<p>Sec. 202. Retain current law.</p>	<p>Sec. 202. Retain current law.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Defines acronyms used in DHS Appropriations Act.</i></p> <p>Sec. 203. As used in this article:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.</p> <p>(c) "Children's rights settlement agreement" means the settlement agreement entered in the case of <u>Dwayne B. vs. Snyder</u>, docket No. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(d) "Current fiscal year" means the fiscal year ending September 30, 2013.</p> <p>(e) "Department" means the department of human services.</p> <p>(f) "Director" means the director of the department of human services.</p> <p>(g) "FTE" means full-time equated.</p> <p>(h) "IDG" means interdepartmental grant.</p> <p>(i) "JET" means jobs, education, and training program.</p> <p>(j) "Previous fiscal year" means the fiscal year ending September 30, 2012.</p> <p>(k) "SSI" means supplemental security income.</p> <p>(l) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 619.</p> <p>(m) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.</p> <p>(n) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.</p>	<p>Sec. 203. As used in this article:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.</p> <p>(c) "Children's rights settlement agreement" means the settlement agreement entered in the case of <u>Dwayne B. vs. Snyder</u>, docket No. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(d) "Current fiscal year" means the fiscal year ending September 30, 2013 2014.</p> <p>(e) "Department" means the department of human services.</p> <p>(f) "Director" means the director of the department of human services.</p> <p>(g) "FTE" means full-time equated.</p> <p>(h) "IDG" means interdepartmental grant.</p> <p>(I) "MICAFAE" MEANS MICHIGAN'S COORDINATED ACCESS TO FOOD FOR THE ELDERLY.</p> <p>(i) "JET" means jobs, education, and training program.</p> <p>(J) "PATH" MEANS PARTNERSHIP, ACCOUNTABILITY, TRAINING, HOPE.</p> <p>(j) "Previous fiscal year" means the fiscal year ending September 30, 2012.</p> <p>(k) "SSI" means supplemental security income.</p> <p>(l) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 619.</p> <p>(m) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.</p> <p>(n) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.</p>	<p>Sec. 203. As used in this article:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.</p> <p>(c) "Children's rights settlement agreement" "SETTLEMENT" means the settlement agreement entered in the case of <u>Dwayne B. vs. Snyder</u>, docket No. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(C) "Current fiscal year" means the fiscal year ending September 30, 2013. (C) "Current fiscal year" means the fiscal year ending September 30, 2014.</p> <p>(D) "Department" means the department of human services.</p> <p>(E) "Director" means the director of the department of human services.</p> <p>(F) "FTE" means full-time equated.</p> <p>(G) "IDG" means interdepartmental grant.</p> <p>(H) "MICAFAE" MEANS MICHIGAN'S COORDINATED ACCESS TO FOOD FOR THE ELDERLY.</p> <p>(i) "JET" means jobs, education, and training program.</p> <p>(I) "Previous fiscal year" means the fiscal year ending September 30, 2012.</p> <p>(k) "SSI" means supplemental security income.</p> <p>(l) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 619.</p> <p>(m) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.</p> <p>(n) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.</p>	<p>Sec. 203. Concur with Senate</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires 1% charge billed to DHS by Civil Service Commission to be paid by the end of the second fiscal quarter.</i></p> <p>Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	Striking current law.	Sec. 204. Retain current law.	Sec. 204. Retain current law.
<p><i>Prohibits sanctions or suspensions to be more stringent on private providers than for public providers performing equivalent services; prohibits preferential treatment for public or private service providers with collective bargaining agreements.</i></p> <p>Sec. 207. (1) Sanctions, suspensions, conditions for provisional license status, and other penalties shall not be more stringent for private service providers than for public entities performing equivalent or similar services.</p>	Sec. 207. (1) Retain current law.	Sec. 207. (1) Retain current law.	Sec. 207. (1) Retain current law.
<p>(2) Neither the department nor private service providers or licensees shall be granted preferential treatment or considered automatically to be in compliance with administrative rules based on whether they have collective bargaining agreements with direct care workers. Private service providers or licensees without collective bargaining agreements shall not be subjected to additional requirements or conditions of licensure based on their lack of collective bargaining agreements.</p>	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
<p><i>Requires DHS to use the Internet and electronic mail to fulfill reporting requirements.</i></p> <p>Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement, and it shall include placement of reports on the Internet.</p>	Sec. 208. Retain current law.	Sec. 208. Retain current law.	Sec. 208. Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires that funds be used to purchase American-made and Michigan-made goods and/or services if competitively priced and of comparable quality, gives preference to Michigan businesses owned and operated by veterans.</i></p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Sec. 209. Retain current law.	Sec. 209. Retain current law.	Sec. 209. Retain current law.
<p><i>Prohibits departments and agencies from hiring a person to provide legal services that are the responsibility of the Attorney General, allows Attorney General to authorize departments to hire persons for legal services.</i></p> <p>Sec. 211. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	Sec. 211. Retain current law.	Sec. 211. Retain current law.	Sec. 211. Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount to write off receivables, deferrals, and prior-year obligations.</i></p> <p>Sec. 212. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues or current year revenues that are in excess of the authorized amount.</p>	Sec. 212. (1) Retain current law.	Sec. 212. (1) Retain current law.	Sec. 212. (1) Retain current law.
<p>(2) The department's ability to satisfy appropriation fund sources in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.</p>	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
<p><i>Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP.</i></p> <p>Sec. 213. The department may retain all of the state's share of food assistance overissuance collections as an offset to general fund/general purpose costs. Retained collections shall be applied against federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of such costs shall be applied against the federal funds deducted in the executive operations appropriation unit.</p>	Sec. 213. Retain current law.	Sec. 213. Retain current law.	Sec. 213. Retain current law.
<p><i>Requires quarterly report on FTEs by type of staff.</i></p> <p>Sec. 214. On a quarterly basis, the department shall report on the number of FTEs in pay status by type of staff.</p>	Sec. 214. On a quarterly MONTHLY basis, the department shall report on the number of FTEs in pay status by type of staff.	Sec. 214. Retain current law.	Sec. 214. On a quarterly BIMONTHLY basis, the department shall report on the number of FTEs in pay status by type of staff.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to provide notice if a legislative objective in the budget or the Social Welfare Act cannot be implemented without loss of federal funds due to conflict with federal regulations.</i></p> <p>Sec. 215. If a legislative objective of this article or the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented without loss of federal financial participation because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies and policy offices of that fact.</p>	<p>Sec. 215. If a legislative objective of this article or OF A BILL OR AMENDMENT TO A BILL TO AMEND the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented without loss of federal financial participation because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies and policy offices of that fact. FOR A BILL OR AMENDMENT TO A BILL AMENDING THE SOCIAL WELFARE ACT, 1939 PA 280, MCL 400.1 TO 400.119B, THE DEPARTMENT SHALL GIVE NOTICE UNDER THIS SECTION WITHIN 30 DAYS AFTER THE BILL IS INTRODUCED OR THE AMENDMENT IS ADOPTED.</p>	<p>Sec. 215. Retain current law.</p>	<p>Sec. 215. If a legislative objective of this article or OF A BILL OR AMENDMENT TO A BILL TO AMEND the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented without loss of federal financial participation because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies and policy offices of that fact.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires report on out-of-state travel expenses.</i></p> <p>Sec. 217. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 217. Retain current law.</p>	<p>Sec. 217. Retain current law.</p>	<p>Sec. 217. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations COMMITTEES, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to maintain a public website that includes information on expenditures, vendor payments, employees, and wage rates.</i></p> <p>Sec. 219. The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>Concur with Executive:</p> <p>Sec. 219. The department shall COOPERATE WITH THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET TO maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following FOR EACH DEPARTMENT OR AGENCY:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>Sec. 219. Retain current law.</p>	<p>Sec. 219. Concur with House.</p>
<p><i>Requires DHS to ensure that faith-based organizations are able to compete for appropriate contracts and services.</i></p> <p>Sec. 220. The department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that they are qualified and suitable to fulfill. The department shall not disqualify faith-based organizations solely on the basis of the religious nature of their organization or their guiding principles or statements of faith.</p>	<p>Sec. 220. Retain current law.</p>	<p>Sec. 220. Retain current law.</p>	<p>Sec. 220. Retain current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Provides carryforward authority for local and private revenue collected in excess of appropriation levels; requires report on amount carried forward.</i></p> <p>Sec. 221. (1) If the revenue collected by the department from private and local sources exceeds the amount spent from amounts appropriated in part 1, the revenue may be carried forward, with approval from the state budget director, into the subsequent fiscal year.</p>	<p>Sec. 221. (1) Retain current law.</p>	<p>Sec. 221. (1) Retain current law.</p>	<p>Sec. 221. (1) Retain current law.</p>
<p>(2) The department shall provide a report on the amount of each revenue stream to be carried forward, as well as the cumulative amount, for the closing fiscal year by October 30, 2013, to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	<p>(2) The department shall provide a report on the amount of each revenue stream to be carried forward, as well as the cumulative amount, for the closing PREVIOUS fiscal year by October 30, 2013, FEBRUARY 15 OF THE CURRENT FISCAL YEAR to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	<p>(2) The department shall provide a report on the amount of each revenue stream to be carried forward, as well as the cumulative amount, for the closing fiscal year by October 30, 2013 2014, to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	<p>(2) The department shall provide a report on the amount of each revenue stream to be carried forward, as well as the cumulative amount, for the closing fiscal year by October 30, 2013 OF THE CURRENT FISCAL YEAR, to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>
<p><i>Requires report on each specific policy change made to implement new public acts.</i></p> <p>Sec. 222. (1) New Senate Language</p>	<p>Not included.</p>	<p>SEC. 222. (1) THE DEPARTMENT SHALL NOTIFY THE CHAIRPERSONS OF THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE BUDGET FOR THE DEPARTMENT OF ANY POLICY CHANGES AT LEAST 30 DAYS BEFORE THE IMPLEMENTATION DATE.</p>	<p>SEC. 222. (1) THE DEPARTMENT SHALL PROVIDE WRITTEN NOTIFICATION TO THE CHAIRPERSONS OF THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE BUDGET FOR THE DEPARTMENT OF ANY POLICY CHANGES AT LEAST 30 DAYS BEFORE THE IMPLEMENTATION DATE.</p>
<p>(2) New Conference Language.</p>			<p>(2) THE DEPARTMENT SHALL MAKE THE ENTIRE POLICY AND PROCEDURES MANUAL AVAILABLE AND ACCESSIBLE TO THE PUBLIC VIA THE DEPARTMENT WEBSITE.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>Sec. 222. The department shall report no later than April 1 of the current fiscal year on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	<p>Sec. 222. The department shall report no later than April 1 FEBRUARY 15 of the current fiscal year on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	<p>(2) Retain current law.</p>	<p>(3) The department shall report no later than April 1 of the current fiscal year on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies. THE DEPARTMENT SHALL ATTACH EACH POLICY BULLETIN ISSUED DURING THE PRIOR CALENDAR YEAR TO THIS REPORT.</p>
<p><i>Allows DHS to hire temporary physicians to the Medical Review Team if Medicaid applications are backlogged by more than 2,000 cases, requires temporary physicians to be retained until the backlog drops below 2,000 cases for two consecutive months.</i></p> <p>Sec. 225. The department may hire physicians to be part of the medical review team (MRT) on a temporary basis if Medicaid applications are backlogged more than 2,000. The temporary physicians shall be retained until the backlog has dropped below 2,000 for 2 consecutive months. The role of the physicians will be to obtain medical evidence from and grant medical determinations to applicants.</p>	<p>Striking current law.</p>	<p>Sec. 225. Retain current law.</p>	<p>Sec. 225. Retain current law.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 226. New Senate Language.	Not included.	SEC. 226. BEFORE ISSUING A REQUEST FOR PROPOSAL FOR CONTRACTED SERVICES, THE DEPARTMENT SHALL ISSUE A REQUEST FOR INFORMATION OR A REQUEST FOR QUOTATION FOR THE PROPOSED SERVICE. THE DEPARTMENT SHALL INTEGRATE THE INFORMATION OBTAINED THROUGH THE REQUEST FOR INFORMATION OR REQUEST FOR QUOTATION INTO THE REQUEST FOR PROPOSAL.	SEC. 226. THE DEPARTMENT SHALL NOT APPROVE ANY CONTRACT FOR NEW SERVICES, PROGRAMS, OR CONCEPTS IN EXCESS OF \$1,000,000.00 UNLESS BOTH OF THE FOLLOWING REQUIREMENTS HAVE BEEN MET: (A) THE DEPARTMENT HAS ISSUED AND RECEIVED A REQUEST FOR INFORMATION (RFI) OR A REQUEST FOR QUALIFICATION (RFQ) BEFORE ISSUING A REQUEST FOR PROPOSAL FOR THE CONTRACT THE REQUEST FOR INFORMATION OR REQUEST FOR QUALIFICATION WILL ENABLE THE DEPARTMENT TO LEARN MORE ABOUT THE MARKET FOR THE PRODUCTS OR SERVICES THAT ARE THE SUBJECT OF THE FUTURE REQUEST FOR PROPOSAL. (B) THE DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH THE RESULTS OF THE REQUEST FOR INFORMATION OR REQUEST FOR QUALIFICATION AND SHALL POST A SUMMARY OF THE RESULTS OF THE REQUEST FOR INFORMATION OR REQUEST FOR QUALIFICATION ON THE DEPARTMENT'S WEBPAGE.
<p><i>Requires DHS to notify the Legislature if changes are made to a child welfare master contract that results in increased rates or increased spending not less than 30 days before the change take effect.</i></p> <p>Sec. 240. The department shall notify the house and senate appropriations committees and the house and senate fiscal agencies of any changes to a child welfare master contract that results in increased rates or increased spending on services not less than 30 days before the change takes effect.</p>	Sec. 240. Retain current law.	Sec. 240. Retain current law.	Sec. 240. Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Allows appropriations for information technology to be designated as work projects and carried forward into future fiscal years</i></p> <p>Sec. 250. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.</p>	Sec. 250. Retain current law.	Sec. 250. (1) Retain current law.	Sec. 250. Retain current law.
(2). New Senate Language.	Not included.	(2) THE DEPARTMENT SHALL SEND THE WORK PROJECT REQUESTS VIA ELECTRONIC MAIL TO THE CHAIRPERSONS OF THE SENATE AND HOUSE SUBCOMMITTEES ON THE BUDGET FOR THE DEPARTMENT AT LEAST 30 DAYS BEFORE THE DATE THAT THOSE REQUESTS GO INTO EFFECT.	Not included.
<p><i>Requires DHS to retain all reports funded from appropriations in part 1 according to federal and state guidelines for short-term and long-term record retention.</i></p> <p>Sec. 251. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Sec. 251. Retain current law.	Striking current law.	Sec. 251. Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 251. New Senate Language.	Not included.	SEC. 251. FUNDS APPROPRIATED IN PART 1 FOR THE STAFF AND COST CONTINGENCY FUND SHALL BE MADE AVAILABLE TO THE DEPARTMENT FOR ADDITIONAL STAFFING AND COST NEEDS. THESE FUNDS ARE NOT AVAILABLE FOR EXPENDITURE UNTIL THEY HAVE BEEN TRANSFERRED TO ANOTHER LINE ITEM IN THIS ACT UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.	Not included.
Sec. 252. (1) New Conference Language.			SEC. 252. (1) IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL ALLOCATE FUNDS APPROPRIATED IN PART 1 FOR AN ADDITION OF 4.0 FTES FOR MEDICAL REVIEW TEAM STAFF AS 1-TIME FUNDING AND THE STAFF SHALL BE HIRED AS LIMITED-TERM STAFF.
(2) New Conference Language.			(2) IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL ALLOCATE FUNDS APPROPRIATED IN PART 1 FOR JUVENILE JUSTICE BEHAVIORAL STUDY AS 1-TIME FUNDING.
<i>Requires DHS to pay user fees to DTMB for technology-related services and projects, subject to an established interagency agreement.</i> Sec. 259. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.	Sec. 259. Retain current law.	Sec. 259. Retain current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.</i></p> <p>Sec. 264. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Sec. 264. Retain current law.</p>	<p>Sec. 264. Retain current law.</p>	<p>Sec. 264. Retain current law.</p>
<p><i>Requires annual report on state restricted fund balances, revenues, and expenditures for the previous and current fiscal years.</i></p> <p>Sec. 265. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013.</p>	<p>Sec. 265. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013 2014.</p>	<p>Sec. 265. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 2013 and September 30, 2013 2014.</p>	<p>Sec. 265. Concur with Senate.</p>

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires report on spending and revenue in the previous fiscal year and spending and revenue projections for the current and ensuing fiscal years for capped federal grants, including TANF, SSBG, and Title IV-B; requires report of efforts to identify additional TANF maintenance of effort.</i></p> <p>Sec. 274. (1) The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2013 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:</p> <p>(a) TANF. (b) Title XX social services block grant. (c) Title IV-B part I child welfare services block grant. (d) Title IV-B part II promoting safe and stable families funds.</p>	<p>Sec. 274. (1) The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2013 2014 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:</p> <p>(a) TANF. (b) Title XX social services block grant. (c) Title IV-B part I child welfare services block grant. (d) Title IV-B part II promoting safe and stable families funds. (E) LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM.</p>	<p>Sec. 274. (1) The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2013 2014 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:</p> <p>(a) TANF. (b) Title XX social services block grant. (c) Title IV-B part I child welfare services block grant. (d) Title IV-B part II promoting safe and stable families funds.</p>	<p>Sec. 274. (1) Concur with House.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>(2) By February 15 of the current fiscal year, the department shall prepare an annual report of its efforts to identify additional TANF maintenance of effort sources from all of the following, but not limited to:</p> <p>(a) Other departments. (b) Local units of government. (c) Private sources.</p>	<p>(2) By February 15 of the current fiscal year, the department shall prepare an annual report of its efforts to identify additional TANF maintenance of effort sources AND RATIONALE FOR ANY INCREASES OR DECREASES from all of the following, but not limited to:</p> <p>(a) Other departments. (b) Local units of government. (c) Private sources.</p>	<p>(2) Retain current law.</p>	<p>(2) Concur with House.</p>
<p>Sec. 275. (1) New Conference Language.</p>			<p>SEC. 275. (1) THE NEGATIVE APPROPRIATION IN THE STAFFING REDUCTIONS LINE IN PART 1 SHALL BE OFFSET ONLY THROUGH FTE REDUCTIONS. THE LINE ITEM SHALL NOT BE OFFSET THROUGH CUTS TO PROGRAMS, BENEFITS, CASELOAD SAVINGS, OR POLICY CHANGES.</p>
<p>(2) New Conference Language.</p>			<p>(2) THE DEPARTMENT SHALL PROVIDE MONTHLY REPORTS ON THE SAVINGS UNDER SUBSECTION (1) TO THE CHAIRPERSONS OF THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE SENATE AND HOUSE POLICY OFFICES.</p>
<p>(3) New Conference Language.</p>			<p>(3) THE STAFFING REDUCTIONS LINE SHALL ACHIEVE A ZERO BALANCE BY THE CLOSE OF THE CURRENT FISCAL YEAR.</p>
<p>(4) New Conference Language.</p>			<p>(4) FUNDS TO OFFSET THE STAFFING REDUCTIONS LINE SHALL BE MADE AVAILABLE THROUGH THE LEGISLATIVE TRANSFER PROCESS PROVIDED BY SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires all human services contracts to be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes; requires annual report on outcomes and measurable performance indicators for services provided during previous fiscal year.</i></p> <p>Sec. 279. (1) All contracts relating to human services shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided.</p>	<p>Sec. 279. (1) Retain current law.</p>	<p>Sec. 279. (1) Retain current law.</p>	<p>Sec. 279. (1) All MASTER contracts relating to human services shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided.</p>
<p>(2) During the annual budget presentation, the department shall provide the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies and policy offices a report detailing measurable performance indicators, desired outcomes, and an assessment of the quality of services provided by the department during the previous fiscal year.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>(2) During the annual budget presentation BY FEBRUARY 1 OF THE CURRENT FISCAL YEAR, the department shall provide the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies and policy offices a report detailing measurable performance indicators, desired outcomes, and an assessment of the quality of services provided by the department during the previous fiscal year.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Appropriates \$200.0 million in federal, \$5.0 million in state restricted, \$20.0 million in local, \$20.0 million in private, and \$40.0 million in federal TANF contingency funds; appropriations may not be expended until transferred through legislative transfer process.</i></p> <p>Sec. 284. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 284. (1) Retain current law.</p>	<p>Sec. 284. (1) Retain current law.</p>	<p>Sec. 284. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. THESE FUNDS SHALL NOT BE MADE AVAILABLE TO INCREASE TANF AUTHORIZATION.</p>
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(4) Retain current law.</p>	<p>(4) Retain current law.</p>	<p>(4) Retain current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>(5) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$40,000,000.00 for federal TANF contingency funds. It is the intent of the legislature that these funds shall be used to meet any shortfalls in budgeting for ongoing expenses that meet the eligibility requirements of the TANF block grant and for any other appropriate program expenses. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Striking current law.	(5) Retain current law.	Striking current law.
<p><i>Requires DHS to include the welfare fraud hotline phone number on any public advertisement.</i></p> <p>Sec. 290. Any public advertisement for state assistance shall also inform the public of the welfare fraud hotline operated by the department.</p>	Sec. 290. Retain current law.	Sec. 290. Retain current law.	Sec. 290. Retain current law.
<p><i>Requires DHS to use E-Verify to verify that new employees and new contractors are legally present in the United States; requires report on implementation.</i></p> <p>Sec. 291. (1) The department shall verify, using the e-verify system, that all new department employees, and new hire employees of contractors and subcontractors paid from funds appropriated in this article, are legally present in the United States. The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department.</p>	Sec. 291. (1) Retain current law.	Sec. 291. (1) Retain current law.	Sec. 291. (1) Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>(2) By March 1 of the current fiscal year, the department shall submit to the house and senate appropriations committees and the house and senate fiscal agencies a report certifying that it has verified, or has required contractors and subcontractors to verify, using the e-verify system, that all new department employees and new hire employees of contractors and subcontractors are legally present in the United States.</p>	<p>(2) By March 1 FEBRUARY 15 of the current fiscal year, the department shall submit to the house and senate appropriations committees SUBCOMMITTEES ON THE DEPARTMENT BUDGET, and the house and senate fiscal agencies, AND THE HOUSE AND SENATE POLICY OFFICES a report certifying that it has verified, or has required contractors and subcontractors to verify, using the e-verify system, that all ON THE NUMBER OF new department employees and new hire employees of contractors and subcontractors are THAT WERE FOUND TO NOT BE legally present in the United States.</p>	<p>(2) Retain current law.</p>	<p>(2) Concur with House.</p>
<p><i>Allows DHS to expend funds for marriage and family therapy with the goal of avoiding family conflict or discord.</i></p> <p>Sec. 293. The department may use funds from the funds appropriated in part 1 to strengthen marriage and family relations through the practice of marriage and family therapy for individuals, families, couples, or groups. The goal of the therapy shall be strengthening families by helping them avoid, eliminate, relieve, manage, or resolve marital or family conflict or discord.</p>	<p>Striking current law.</p>	<p>Sec. 293. Retain current law.</p>	<p>Sec. 293. Retain current law.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires federal approval of an advanced planning document before expending money for the Statewide Automated Child Welfare Information System (SACWIS) upgrade, allows DHS to identify and request to legislatively transfer GF/GP into information technology services and projects line item to draw down available federal matching funds, allows appropriation to be designated as work projects and carried forward into future fiscal years.</i></p> <p>Sec. 294. Funds appropriated in part 1 for the statewide automated child welfare information system is contingent upon the approval of an advanced planning document from the administration for children and families. If the necessary matching funds are identified and legislatively transferred to the information and technology services and projects line item for this purpose, any corresponding federal revenue required shall be appropriated at a 50% federal match rate. This appropriation may be designated as a work project under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and carried forward to support completion of this project.</p>	Striking current law.	Striking current law.	Striking current law.
Sec. 295. New Conference Language.			SEC. 295. IF THE DEPARTMENT FAILS TO PROVIDE TO THE LEGISLATURE REPORTS AND OTHER DATA REQUIRED BY THIS ARTICLE OR STATUTE WITHIN 30 DAYS AFTER THE DATE THE INFORMATION IS DUE, THE STATE MONEY APPROPRIATED IN PART 1 FOR SALARIES AND WAGES RESPONSIBLE FOR PREPARING AND SUBMITTING THE REPORT SHALL BE REDUCED BY \$150,000.00.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to report on the estimated GF/GP lapse amounts by major program or program area.</i></p> <p>Sec. 296. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 296. Not later than November 15, the department, IN CONJUNCTION WITH THE STATE BUDGET OFFICE, shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 296. Not later than November 15 30, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 296. Not later than November 15 30, the department STATE BUDGET OFFICE shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>
<p>Sec. 297. New Senate Language.</p>	<p>Not included.</p>	<p>SEC. 297. NOT LATER THAN OCTOBER 20 OF THE CURRENT FISCAL YEAR, THE DEPARTMENT SHALL NOTIFY THE LEGISLATURE, THE CHAIRPERSONS OF THE SENATE AND HOUSE APPROPRIATIONS COMMITTEES, AND THE CHAIRPERSONS OF THE SENATE AND HOUSE HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEES OF ANTICIPATED OVERSPENDING IN ANY LINE ITEM IN THE PREVIOUS FISCAL YEAR.</p>	<p>Not included.</p>
<p><i>Requires DHS to report the supervisor-to-staff ratios by department divisions and subdivisions.</i></p> <p>Sec. 298. By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the supervisor-to-staff ratio by department divisions and subdivisions.</p>	<p>Sec. 298. By March 1 February 15 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the supervisor-to-staff ratio by department divisions and subdivisions.</p>	<p>Sec. 298. Retain current law.</p>	<p>Sec. 298. Retain current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>Sec. 299. New Executive Language:</p> <p>SEC. 299. THE DEPARTMENT SHALL MAINTAIN, ON A PUBLICLY ACCESSIBLE WEBSITE, A DEPARTMENT SCORECARD THAT IDENTIFIES, TRACKS AND REGULARLY UPDATES KEY METRICS THAT ARE USED TO MONITOR AND IMPROVE THE AGENCY'S PERFORMANCE.</p>	Sec. 299. Concur with Executive.	Sec. 299. Concur with Executive.	Sec. 299. Concur with Executive.
<p><u>EXECUTIVE OPERATIONS</u></p> <p><i>Allocates \$400,000 for Michigan 2-1-1 to coordinate and support a statewide 2-1-1 call system; provides that funding shall not exceed 50% of total operating expenses; requires 2-1-1 to refer to DHS any calls reporting fraud, waste, or abuse of state-administered public assistance; requires annual report.</i></p> <p>Sec. 307. (1) From the funds appropriated in part 1 for demonstration projects, \$400,000.00 shall be distributed as provided in subsection (2). The amount distributed under this subsection shall not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.</p>	Sec. 307. (1) Retain current law.	Sec. 307. (1) Retain current law.	Sec. 307. (1) Retain current law.
<p>(2) Funds distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code, 26 USC 501(c)(3), and whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use the funds only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005.</p>	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
<p>(3) Michigan 2-1-1 shall refer to the department any calls received reporting fraud, waste, or abuse of state-administered public assistance.</p>	(3) Retain current law.	(3) Retain current law.	(3) Retain current law.



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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(4) Michigan 2-1-1 shall report annually to the department and the house and senate standing committees with primary jurisdiction over matters relating to human services and telecommunications on 2-1-1 system performance, including, but not limited to, call volume by community health and human service needs and unmet needs identified through caller data and customer satisfaction metrics.	(4) Retain current law.	(4) Retain current law.	(4) Retain current law.
<p><u>ADULT AND FAMILY SERVICES</u></p> <p><i>Requires that all funds appropriated within the independent living line item be used to support Centers for Independent Living in underserved areas.</i></p> <p>Sec. 401. All funds appropriated in part 1 for independent living shall be used for the support of centers for independent living in compliance with federal rules and regulations for those centers, by existing centers in serving underserved areas, and for projects to build capacity of centers to deliver independent living services. Applications for the funds shall be reviewed in accordance with criteria and procedures established by the department of human services. Funds shall be used in a manner consistent with the state plan for independent living.</p>	<p>Sec. 401. All funds appropriated in part 1 for independent living shall be used for the support of centers for independent living in compliance with federal rules and regulations for those centers, by existing centers in serving underserved areas, and for projects to build capacity of centers to deliver independent living services. Applications for the funds shall be reviewed in accordance with criteria and procedures established by the department of human services. Funds shall be used in a manner consistent with the state plan for independent living.</p>	<p>Sec. 401. All funds appropriated in part 1 for independent living shall be used for the support of centers for independent living in compliance with federal rules and regulations for those centers, by existing centers FOR INDEPENDENT LIVING in serving underserved areas, and for projects to build capacity of centers FOR INDEPENDENT LIVING to deliver independent living services. Applications for the funds shall be reviewed in accordance with criteria and procedures established by the department of human services. Funds shall be used in a manner consistent with the state plan for independent living.</p>	<p>Sec. 401. Concur with Senate.</p>

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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Directs Michigan Rehabilitation Services and Michigan Commission for the Blind to work collaboratively to identify match dollars and maximize federal funds.</i></p> <p>Sec. 402. The Michigan commission for the blind and the Michigan rehabilitation services shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	<p>Sec. 402. The Michigan commission for the blind and the Michigan rehabilitation services shall work collaboratively with service organizations, and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p> <p>Sec. 402. The Michigan commission for the blind and the Michigan rehabilitation services shall work collaboratively with THE MICHIGAN COMMISSION FOR THE BLIND, service organizations, and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	<p>Sec. 402. Retain current law.</p>	<p>Sec. 402. Concur with House.</p>
<p><i>States intent that funds appropriated for Michigan Rehabilitation Services not be spent unless Michigan Rehabilitation Services address findings from a recent Auditor General report and provides documentation on expenditures.</i></p> <p>Sec. 403. It is the intent of the legislature that the funds appropriated in part 1 for Michigan rehabilitation services, and any future funds appropriated for that purpose, shall not be spent unless Michigan rehabilitation services addresses, works to remedy, and accounts for the deficiencies found in Michigan rehabilitation services as detailed in the most recent auditor general report of Michigan rehabilitation services, and provides all relevant documentation on expenditures of the funds appropriated in part 1.</p>	<p>Sec. 403. It is the intent of the legislature that the funds appropriated in part 1 for Michigan rehabilitation services, and any future funds appropriated for that purpose, shall not be spent unless Michigan rehabilitation services addresses, works to remedy, and accounts for the deficiencies found in Michigan rehabilitation services as detailed in the most recent auditor general report of Michigan rehabilitation services, and provides all relevant documentation on expenditures of the funds appropriated in part 1.</p> <p>Sec. 403. It is the intent of the legislature that the funds appropriated in part 1 for Michigan rehabilitation services, and any future funds appropriated for that purpose, shall not be spent unless Michigan rehabilitation services addresses, works to remedy, and accounts for the deficiencies found in Michigan rehabilitation services as detailed in the most recent auditor general report of Michigan rehabilitation services, and provides all relevant documentation on expenditures of the funds appropriated in part 1 BY FEBRUARY 1 OF THE CURRENT FISCAL YEAR TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND HOUSE AND SENATE POLICY OFFICES.</p>	<p>Sec. 403. Retain current law.</p>	<p>Sec. 403. (1) It is the intent of the legislature that the funds appropriated in part 1 for Michigan rehabilitation services, and any future funds appropriated for that purpose, shall not be spent unless Michigan rehabilitation services addresses, works to remedy, and accounts for the deficiencies found in Michigan rehabilitation services as detailed in the most recent auditor general report of Michigan rehabilitation services, and provides all relevant documentation on expenditures of the funds appropriated in part 1.</p> <p>Sec. 403. (1) It is the intent of the legislature that the funds appropriated in part 1 for Michigan rehabilitation services, and any future funds appropriated for that purpose, shall not be spent unless Michigan rehabilitation services addresses, works to remedy, and accounts for the deficiencies found in Michigan rehabilitation services as detailed in the most recent auditor general report of Michigan rehabilitation services, and provides all relevant documentation on expenditures of the funds appropriated in part 1.</p>



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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(2) New Conference Language.			(2) BEGINNING OCTOBER 1, 2013, THE DEPARTMENT SHALL PROVIDE QUARTERLY STATUS REPORTS TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND HOUSE AND SENATE POLICY OFFICES ON MICHIGAN REHABILITATION SERVICES THAT INCLUDE ALL OF THE FOLLOWING ITEMS: (A) REDUCTIONS AND CHANGES IN ADMINISTRATION COSTS AND STAFFING. (B) SERVICE DELIVERY PLANS AND IMPLEMENTATION STEPS ACHIEVED. (C) REORGANIZATION PLANS AND IMPLEMENTATION STEPS ACHIEVED. (D) PLANS TO INTEGRATE MICHIGAN REHABILITATIVE SERVICES PROGRAMS INTO OTHER SERVICES PROVIDED BY THE DEPARTMENT. (E) QUARTERLY EXPENDITURES BY MAJOR SPENDING CATEGORY.
Sec. 404. New House Language.	SEC. 404. FROM THE FUNDS APPROPRIATED IN PART 1 FOR INDEPENDENT LIVING, THE DEPARTMENT SHALL ALLOCATE \$300,000.00 TO MICHIGAN'S CENTERS FOR INDEPENDENT LIVING PROVIDING SERVICES IN JACKSON, KENT, AND MIDLAND COUNTIES TO PILOT GUIDE SERVICES TO DEVELOP ACCESSIBLE, COMPREHENSIVE, AND INTEGRATED SERVICES FOR PERSONS WITH DISABILITIES. THE PILOT GUIDE SERVICES SHALL ALSO ASSIST PERSONS WITH DISABILITIES AND THEIR FAMILIES IN NAVIGATING STATE SYSTEMS WHEN ACCESSING PUBLIC ASSISTANCE TO BECOME FINANCIALLY SELF-SUFFICIENT.	Not Included.	SEC. 404. FROM THE FUNDS APPROPRIATED IN PART 1 FOR INDEPENDENT LIVING, THE DEPARTMENT SHALL ALLOCATE \$1,500,000.00 TO MICHIGAN'S CENTERS FOR INDEPENDENT LIVING PROVIDING SERVICES IN JACKSON, KENT, AND MIDLAND COUNTIES TO PILOT GUIDE SERVICES TO DEVELOP ACCESSIBLE, COMPREHENSIVE, AND INTEGRATED SERVICES FOR PERSONS WITH DISABILITIES. THE PILOT GUIDE SERVICES SHALL ALSO ASSIST PERSONS WITH DISABILITIES AND THEIR FAMILIES IN NAVIGATING STATE SYSTEMS WHEN ACCESSING PUBLIC ASSISTANCE TO BECOME FINANCIALLY SELF-SUFFICIENT.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 405. New Conference Language.			SEC. 405. IT IS THE INTENT OF THE LEGISLATURE THAT MICHIGAN REHABILITATION SERVICES SHALL NOT IMPLEMENT AN ORDER OF SELECTION FOR VOCATIONAL AND REHABILITATIVE SERVICES.
<p><i>Provides guidelines to DHS on appropriation for the fatherhood initiative, if funds become available.</i></p> <p>Sec. 415. (1) If funds become available in part 1, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for the fatherhood program.</p>	Striking current law.	Sec. 415. (1) Retain current law.	Sec. 415. (1) Retain current law.
(2) The department may choose providers that will work with counties to help eligible fathers under TANF guidelines to acquire skills that will enable them to increase their responsible behavior toward their children and the mothers of their children. An increase of financial support for their children should be a very high priority as well as emotional support.	Striking current law.	(2) Retain current law.	(2) Retain current law.



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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(3) A fatherhood initiative program established under this section shall minimally include at least 3 of the following components: promoting responsible, caring, and effective parenting through counseling; mentoring and parental education; enhancing the abilities and commitment of unemployed or low-income fathers to provide material support for their families and to avoid or leave welfare programs by assisting them to take advantage of job search programs, job training, and education to improve their work habits and work skills; improving fathers' ability to effectively manage family business affairs by means such as education, counseling, and mentoring in household matters; infant care; effective communication and respect; anger management; children's financial support; and drug-free lifestyle.	Striking current law.	(3) Retain current law.	(3) Retain current law.
(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.	Striking current law.	(4) Retain current law.	(4) Retain current law.
(5) Upon receipt of the promotion of responsible fatherhood funds from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.	Striking current law.	(5) Retain current law.	(5) Retain current law.
<i>Provides guidelines to DHS on appropriation for the marriage initiative, if funds become available.</i> Sec. 416. (1) If funds become available in part 1, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for a marriage initiative program.	Striking current law.	Sec. 416. (1) Retain current law.	Sec. 416. (1) Retain current law.



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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(2) The department may choose providers to work with counties that will work to support and strengthen marriages of those eligible under the TANF guidelines. The areas of work may include, but are not limited to, marital counseling, domestic violence counseling, family counseling, effective communication, and anger management as well as parenting skills to improve the family structure.	Striking current law.	(2) Retain current law.	(2) Retain current law.
(3) A marriage initiative program established under this section may include, but is not limited to, 1 or more of the following: public advertising campaigns on the value of marriage and the skills needed to increase marital stability and health; education in high schools on the value of marriage, relationship skills, and budgeting; premarital, marital, family, and domestic violence counseling; effective communication; marriage mentoring programs which use married couples as role models and mentors in at-risk communities; anger management; and parenting skills to improve the family structure.	Striking current law.	(3) Retain current law.	(3) Retain current law.
(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.	Striking current law.	(4) Retain current law.	(4) Retain current law.
(5) Upon receipt of the healthy marriage promotion grant from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.	Striking current law.	(5) Retain current law.	(5) Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to contract with the Prosecuting Attorneys Association of Michigan to fund two elder abuse resource prosecuting attorney positions to provide support and services to state prosecutors, adult protective service workers, and criminal justice system to assist with elder abuse and financial exploitation cases; requires annual report.</i></p> <p>Sec. 420. (1) From the funds appropriated in part 1, the department shall contract with the prosecuting attorneys association of Michigan for 2 elder abuse resource prosecuting attorneys positions to provide the support and services necessary to increase the capability of the state's prosecutors, adult protective service system, and criminal justice system to effectively identify, investigate, and prosecute elder abuse and financial exploitation.</p>	<p>Sec. 420. (1) Retain current law.</p>	<p>Sec. 420. (1) Retain current law.</p>	<p>Sec. 420. (1) Retain current law.</p>
<p>(2) By March 1 of the current fiscal year, the prosecuting attorneys association shall provide a report on the efficacy of the contract to the state budget office, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices.</p>	<p>(2) By March 1 February 15 of the current fiscal year, the prosecuting attorneys association shall provide a report on the efficacy of the contract to the state budget office, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Allocates \$175,000 to Elder Law of Michigan MiCAFE to assist elderly citizens who may be eligible for food assistance, allows money to be used as matching funds to provide food assistance outreach as part of a food stamp hotline.</i></p> <p>Sec. 423. From the funds appropriated in part 1 for elder law of Michigan MiCAFE contract, the department shall allocate not less than \$175,000.00 to the elder law of Michigan MiCAFE to assist this state's elderly population to participate in the food assistance program. The funds may be used as state matching funds to acquire available United States department of agriculture funding to provide outreach program activities, such as eligibility screen and information services, as part of a statewide food stamp hotline.</p>	<p>Sec. 423. Retain current law.</p>	<p>Sec. 423. Retain current law.</p>	<p>Sec. 423. Retain current law.</p>
<p><i>Allows DHS to enter into a statewide contract with a nonprofit entity to provide vehicle purchases and repairs for eligible low-income individuals.</i></p> <p>Sec. 424. Not later than April 1, 2013, the department may enter into a contract with a nonprofit entity that operates throughout this state to provide vehicle purchases and vehicle repairs for all low-income individuals who the department determines are eligible. The department shall work in conjunction with the nonprofit entity to ensure that the barriers to self-sufficiency are removed for each individual.</p>	<p>Sec. 424. Not later than April 1, 2013, The department may enter into a contract with a nonprofit entity that operates throughout this state to provide vehicle purchases and vehicle repairs for all low-income individuals who the department determines are eligible. The department shall work in conjunction with the nonprofit entity to ensure that the barriers to self-sufficiency are removed for each individual.</p>	<p>Sec. 424. Not later than April 1, 2013 2014, the department may enter into a contract with a nonprofit entity that operates throughout this state to provide vehicle purchases and vehicle repairs for all low-income individuals who the department determines are eligible. The department shall work in conjunction with the nonprofit entity to ensure that the barriers to self-sufficiency are removed for each individual.</p>	<p>Sec. 424. Concur with House.</p>



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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Limits car repair allocations to not more than \$500 per year per individual, but allows DHS to approve exceptions up to \$900 per year; requires report on number of exceptions.</i></p> <p>Sec. 425. From the funds appropriated in part 1, the department shall provide individuals not more than \$500.00 for vehicle repairs, including any repairs done in the previous 12 months. However, the department may in its discretion pay for repairs up to \$900.00. Payments under this section shall include the combined total of payments made by the department and work participation program.</p>	<p>Sec. 425. (1) From the funds appropriated in part 1, the department shall provide individuals not more than \$500.00 for vehicle repairs, including any repairs done in the previous 12 months. However, the department may in its discretion pay for repairs up to \$900.00. Payments under this section shall include the combined total of payments made by the department and work participation program.</p>	<p>Sec. 425. Retain current law.</p>	<p>Sec. 425. (1) Retain current law.</p>
<p>By December 31, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices a report detailing the number of payments for repairs that exceeded \$500.00 in the prior fiscal year.</p>	<p>(2) By December 31 NOVEMBER 30 OF THE CURRENT FISCAL YEAR, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices a report detailing THE TOTAL NUMBER OF PAYMENTS FOR REPAIRS, the number of payments for repairs that exceeded \$500.00, THE NUMBER OF PAYMENTS FOR REPAIRS THAT COST EXACTLY \$500.00, AND THE NUMBER OF PAYMENTS FOR REPAIRS THAT COST EXACTLY \$900.00 in the prior PREVIOUS fiscal year.</p>	<p>Retain current law.</p>	<p>(2) Concur with House.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><u>CHILDREN'S SERVICES</u></p> <p><i>Establishes a goal to limit the number of children in foster care longer than 24 months, requires annual report.</i></p> <p>Sec. 501. A goal is established that not more than 35% of all children in foster care at any given time during the current fiscal year will have been in foster care for 24 months or more. During the annual budget presentation, the department shall provide a report describing the steps that will be taken to achieve the specific goal established in this section.</p>	<p>Sec. 501. A goal is established that not more than 35% 25% of all children in foster care at any given time during the current fiscal year will have been in foster care for 24 months or more. During the annual budget presentation, the department shall provide a report describing the steps that will be taken to achieve the specific goal established in this section.</p>	<p>Sec. 501. A goal is established that not more than 35% 31% of all children in foster care at any given time during the current fiscal year will have been in foster care for 24 months or more. During the annual budget presentation, the department shall provide a report describing the steps that will be taken to achieve the specific goal established in this section.</p>	<p>Sec. 501. Concur with Senate.</p>
<p><i>Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding.</i></p> <p>Sec. 502. From the funds appropriated in part 1 for foster care, the department shall provide 50% reimbursement to Indian tribal governments for foster care expenditures for children who are under the jurisdiction of Indian tribal courts and who are not otherwise eligible for federal foster care cost sharing.</p>	<p>Sec. 502. Retain current law.</p>	<p>Sec. 502. (1) Retain current law.</p>	<p>Sec. 502. Retain current law.</p>
<p>(2) New Senate Language.</p>	<p>Not included.</p>	<p>(2) THE DEPARTMENT SHALL AUDIT ALL OF THE CLAIMS IN SUBSECTION (1) TO ENSURE THAT THE EXPENDITURES ARE ELIGIBLE. THE REQUIREMENT IN THIS SUBSECTION DOES NOT APPLY IF AN AUDIT OF TRIBAL GOVERNMENTS DOES NOT COMPLY WITH FEDERAL STATUTE AND REGULATIONS.</p>	<p>Not included.</p>

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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to enter into a contract with a third-party to establish per diem rates for private child welfare agencies and DHS on an annual basis, requires report on the established rates.</i></p> <p>Sec. 503. The department shall oversee a contract with an outside vendor to establish per diem rates for private agencies providing foster care, residential care, and juvenile justice, and to establish per diem rates for the department providing same services, using an economic rate-setting methodology that results in a rate that is adequate, reasonable, cost-based, compliant with federal regulations, and supportive of state contractual requirements. The outside vendor shall consult with private providers that have contracts with the department on establishing the costs of providing services. The outside vendor shall establish an agreement among the private providers and the department on the parameters for setting the costs before recommending the per diem rates. The rates shall be established by an outside vendor before the implementation of contracts. The department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the rates by March 1 of the current fiscal year.</p>	Striking current law.	Sec. 503. Retain current law.	<p>NEW CONFERENCE LANGUAGE:</p> <p>SEC. 503. THE DEPARTMENT, IN CONJUNCTION WITH MEMBERS FROM BOTH THE HOUSE OF REPRESENTATIVES AND SENATE, SHALL CARRY OUT A WORKGROUP TO REVIEW THE FEASIBILITY OF ESTABLISHING PERFORMANCE-BASED FUNDING FOR ALL PUBLIC AND PRIVATE CHILD WELFARE SERVICES PROVIDERS. BY MARCH 1, 2014, THE DEPARTMENT SHALL PROVIDE A REPORT ON THE FINDINGS OF THE WORK GROUP TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE STANDING COMMITTEES ON FAMILIES AND HUMAN SERVICES, AND THE SENATE AND HOUSE FISCAL AGENCIES AND POLICY OFFICES.</p>
<p><i>Requires DHS to establish the Statewide Automated Child Welfare Automated Information System (SACWIS) by September 30, 2013.</i></p> <p>Sec. 504. The department shall establish the statewide automated child welfare information system by September 30, 2013.</p>	Striking current law.	Striking current law.	Striking current law.



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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 504. New Senate Language.	Not included.	SEC. 504. FROM THE FUNDS APPROPRIATED IN PART 1 FOR DATA CENTER OPERATIONS, THE DEPARTMENT SHALL USE \$5,000,000.00 TO INTEGRATE DATA ON ADJUDICATED YOUTHS WHO ARE UNDER COURT SUPERVISION INTO THE STATEWIDE AUTOMATED CHILD WELFARE INFORMATION SYSTEM BY SEPTEMBER 30, 2014.	Not included.
<p><i>Requires report on DHS and Wayne County juvenile justice systems including number of youth served, type of placement, performance outcomes, and financial costs.</i></p> <p>Sec. 505. By March 1 of the current fiscal year, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget and the senate and house fiscal agencies and policy offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.</p>	<p>Sec. 505. By March 1 February 15 of the current fiscal year, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget and the senate and house fiscal agencies and policy offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.</p>	<p>Sec. 505. Retain current law.</p>	<p>Sec. 505. Retain current law.</p>

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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to guarantee that a child in foster care who is eligible for Medicaid will not have a break in coverage if they move from one county to another.</i></p> <p>Sec. 506. The department shall guarantee that a child under state or court supervision who receives Medicaid will continue to receive Medicaid with no break in coverage if the child moves to another county and remains under the supervision of the state or court. The state or court supervision in this section may be provided through public or private service providers.</p>	<p>NEW HOUSE LANGUAGE:</p> <p>Sec. 506. THE DEPARTMENT SHALL SUBMIT A REPORT BY FEBRUARY 15 OF THE CURRENT FISCAL YEAR ON THE NUMBER OF CHILDREN UNDER STATE OR COURT SUPERVISION WHO DID NOT RECEIVE MEDICAID COVERAGE AND THE NUMBER OF CHILDREN UNDER STATE OR COURT SUPERVISION THAT EXPERIENCED A BREAK IN MEDICAID COVERAGE DURING THE PREVIOUS FISCAL YEAR TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE HOUSE AND SENATE POLICY OFFICES.</p>	<p>Sec. 506. Retain current law.</p>	<p>Sec. 506. THE DEPARTMENT SHALL SUBMIT A REPORT BY FEBRUARY 15 OF THE CURRENT FISCAL YEAR ON THE NUMBER OF FOSTER CHILDREN UNDER STATE OR COURT DEPARTMENT SUPERVISION WHO DID NOT RECEIVE MEDICAID COVERAGE AND THE NUMBER OF FOSTER CHILDREN UNDER STATE OR COURT DEPARTMENT SUPERVISION THAT EXPERIENCED A BREAK IN MEDICAID COVERAGE DURING THE PREVIOUS FISCAL YEAR TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE HOUSE AND SENATE POLICY OFFICES.</p>
<p><i>Allows DHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.</i></p> <p>Sec. 507. The department's ability to satisfy appropriation deducts in part 1 for foster care private collections shall not be limited to collections and accruals pertaining to services provided only in the current fiscal year but may include revenues collected during the current fiscal year for services provided in prior fiscal years.</p>	<p>Sec. 507. Retain current law.</p>	<p>Sec. 507. Retain current law.</p>	<p>Sec. 507. Retain current law.</p>
<p><i>Appropriates gifts and donations to CTF; requires collaboration between DHS and Child Abuse and Neglect Prevention Board on policy matters to avoid administrative delays to distribute grants.</i></p> <p>Sec. 508. (1) In addition to the amount appropriated in part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.</p>	<p>Sec. 508. (1) Retain current law.</p>	<p>Sec. 508. (1) Retain current law.</p>	<p>Sec. 508. (1) Retain current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(2) The department and the child abuse neglect and prevention board shall collaborate to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall seek to have the children's trust fund grants distributed no later than October 31 of the current fiscal year.	Striking current law.	(2) Retain current law.	(2) The department and the child abuse neglect and prevention board shall collaborate to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall seek to have the children's trust fund grants distributed no later than October NOVEMBER 30 of the current fiscal year.
Sec. 509. (1) New Senate Language.	Not included.	SEC. 509. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE CHILD WELFARE TRAINING INSTITUTE, THE DEPARTMENT SHALL USE UP TO \$100,000.00 TO ENTER INTO A CONTRACT FOR A PILOT PROGRAM FOR GENTLE TEACHING METHODS TO BE TAUGHT TO CHILD PROTECTIVE SERVICES TRAINEES WHO WILL BE ASSIGNED TO ELIGIBLE SERVICES SITES. THE DEPARTMENT SHALL SELECT 4 ELIGIBLE SITES AS FOLLOWS: 1 RURAL, 1 SUBURBAN AND 2 URBAN. THE CONTRACT SHALL BE FULFILLED BY A PRIVATE ORGANIZATION THAT PROVIDES REGIONAL SERVICES AND HAS EXPERIENCE USING GENTLE TEACHING METHODS WITH DIVERSE CLIENT POPULATIONS, INCLUDING FOSTER CARE CHILDREN.	SEC. 509. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE CHILD WELFARE TRAINING INSTITUTE, THE DEPARTMENT SHALL USE UP TO \$100,000.00 TO ENTER INTO A CONTRACT FOR A PILOT PROGRAM FOR GENTLE TEACHING METHODS. TO BE TAUGHT TO CHILD PROTECTIVE SERVICES TRAINEES WHO WILL BE ASSIGNED TO ELIGIBLE SERVICES SITES. THE DEPARTMENT SHALL SELECT 4 ELIGIBLE SITES AS FOLLOWS: 1 RURAL, 1 SUBURBAN AND 2 URBAN. THE CONTRACT SHALL BE FULFILLED BY A PRIVATE ORGANIZATION THAT PROVIDES REGIONAL SERVICES AND HAS EXPERIENCE USING GENTLE TEACHING METHODS WITH DIVERSE CLIENT POPULATIONS, INCLUDING FOSTER CARE CHILDREN.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(2) New Senate Language.	Not included.	(2) THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, THE SENATE AND HOUSE POLICY OFFICES, AND THE STATE BUDGET OFFICE BY MARCH 1, 2014 ON THE RESULTS OF THE PILOT PROGRAM, INCLUDING THE NUMBER OF PARTICIPANTS, ACTUAL COSTS OF THE PILOT PROGRAM, AND A COST ESTIMATE TO MAKE THE GENTLE TEACHING METHOD A REQUIRED TRAINING COMPONENT FOR ALL NEW AND EXISTING CHILD PROTECTIVE SERVICES WORKERS BY MARCH 1, 2015.	(2) THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, THE SENATE AND HOUSE POLICY OFFICES, AND THE STATE BUDGET OFFICE BY MARCH 1, 2014 ON THE RESULTS OF THE PILOT PROGRAM, INCLUDING THE NUMBER OF PARTICIPANTS, ACTUAL COSTS OF THE PILOT PROGRAM, AND A COST ESTIMATE TO MAKE THE GENTLE TEACHING METHOD A REQUIRED TRAINING COMPONENT FOR ALL NEW AND EXISTING CHILD PROTECTIVE SERVICES FIELD STAFF WORKERS BY MARCH 1, 2015.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to convene a work group to assist counties on identifying and providing performance-based community programs for foster care and juvenile justice, requires report detailing the work group findings.</i></p> <p>Sec. 510. The department, in conjunction with the legislature and representatives from the counties and private child welfare providers, shall carry out a work group to determine how the state can best assist counties on identifying and providing performance-based community programs for foster care and juvenile justice. By March 1, 2013, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the work group findings.</p>	<p>Sec. 510. The department, in conjunction with MEMBERS FROM BOTH the legislature HOUSE OF REPRESENTATIVES AND SENATE, and representatives from the counties, and private child welfare providers, shall carry out a work group to determine how the state can best assist counties on identifying and providing performance-based community programs for foster care and juvenile justice. By March 1, 2013 FEBRUARY 15 OF THE CURRENT FISCAL YEAR, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the work group findings.</p>	<p style="text-align: center;">Striking current law.</p>	<p>Sec. 510. The department, in conjunction with the legislature and representatives from the counties and private child welfare providers, shall carry out a work group to determine how the state can best assist counties on identifying and providing performance based community programs for foster care and juvenile justice. By March 1, 2013 OF THE CURRENT FISCAL YEAR, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the work group findings ON THE IMPLEMENTATION OF THE WORK GROUP FINDINGS DESCRIBED IN SECTION 510 OF ARTICLE X OF 2012 PA 200.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to convene a work group to determine which statewide assessment tools will be used for children in foster care and juvenile justice, requires report detailing the work group findings; requires DHS to track the number and percentage of children who received both physical and mental health assessments prior to placement and to provide quarterly reports.</i></p> <p>Sec. 511. (1) By February 1, 2013, the department, in conjunction with the legislature, representatives from private providers, state court administrators, and other interested parties, shall carry out a work group to determine which statewide, standardized assessment tools will be used for children in both the foster care and juvenile justice systems, and the costs of implementing the tools. The tools shall be used by the state, the private providers, and the courts for all children under their supervision. By March 1, 2013, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the work group findings.</p>	<p>Striking current law.</p>	<p>NEW SENATE LANGUAGE</p> <p>SEC. 511. FROM THE FUNDS APPROPRIATED IN PART 1 FOR JUVENILE JUSTICE ADMINISTRATION AND MAINTENANCE AND FOSTER CARE, THE DEPARTMENT SHALL PROVIDE \$40,000.00 FOR THE IMPLEMENTATION OF THE STANDARDIZED ASSESSMENT TOOLS FOR JUVENILE JUSTICE AND FOSTER CARE RECOMMENDED IN THE LEGISLATIVE REPORT DESCRIBED IN SECTION 511(1) OF 2012 PA 200, THE CHILD AND ADOLESCENT NEEDS AND STRENGTHS (CANS) ASSESSMENT, AND THE MICHIGAN JUVENILE JUSTICE ASSESSMENT SYSTEM (MJJAS). THE ASSESSMENT TOOLS SHALL BE IMPLEMENTED STATEWIDE NO LATER THAN OCTOBER 1, 2013.</p>	<p>Striking current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>(2) The department shall track the number and percentage of children who received both a physical and mental health assessment before placement in the foster care and juvenile justice systems and provide quarterly reports to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices on the number and percentage of children who received the assessments.</p>	<p>Sec. 511. (2) Retain current law.</p>	<p>Striking current law.</p>	<p>NEW CONFERENCE LANGUAGE:</p> <p>SEC. 511. THE DEPARTMENT SHALL PROVIDE QUARTERLY REPORTS TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE STANDING COMMITTEES ON FAMILIES AND HUMAN SERVICES, AND THE SENATE AND HOUSE FISCAL AGENCIES AND POLICY OFFICES ON THE NUMBER AND PERCENTAGE OF CHILDREN THAT RECEIVED TIMELY HEALTH EXAMINATIONS AFTER ENTRY INTO FOSTER CARE AND THE NUMBER AND PERCENTAGE OF CHILDREN ENTERING FOSTER CARE THAT RECEIVED A REQUIRED MENTAL HEALTH EXAMINATION AFTER ENTRY INTO FOSTER CARE.</p>
<p><i>Requires DHS to conduct an analysis of County Child Care Fund expenses and to provide a report on the findings.</i></p> <p>Sec. 512. The department shall conduct an analysis of expenses in the child care fund at the county level. By March 1, 2013, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the findings.</p>	<p>Sec. 512. The department shall conduct an analysis of expenses in the child care fund at the county level. By March 1, 2013 FEBRUARY 15 OF THE CURRENT FISCAL YEAR, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the findings.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Restricts placement of children in out-of-state facilities unless specified criteria are met as determined by the interstate compact office and deputy director of children's services; requires report on number of children in out-of-state placements and costs of placements.</i></p> <p>Sec. 513. (1) The department shall not expend funds appropriated in part 1 to pay for the direct placement by the department of a child in an out-of-state facility unless all of the following conditions are met:</p> <p>(a) There is no appropriate placement available in this state as determined by the department interstate compact office.</p> <p>(b) An out-of-state placement exists that is nearer to the child's home than the closest appropriate in-state placement as determined by the department interstate compact office.</p> <p>(c) The out-of-state facility meets all of the licensing standards of this state for a comparable facility.</p> <p>(d) The out-of-state facility meets all of the applicable licensing standards of the state in which it is located.</p> <p>(e) The department has done an on-site visit to the out-of-state facility, reviewed the facility records, reviewed licensing records and reports on the facility, and believes that the facility is an appropriate placement for the child.</p>	<p>Sec. 513. (1) Retain current law.</p>	<p>Sec. 513. (1) Retain current law.</p>	<p>Sec. 513. (1) Retain current law.</p>
<p>(2) The department shall not expend money for a child placed in an out-of-state facility without approval of the deputy director for children's services. The department shall notify the appropriate state agency in that state including the name of the out-of-state provider who accepted the placement.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>(3) The department shall submit a report by February 1 of the current fiscal year on the number of children who were placed in out-of-state facilities during the previous fiscal year, the number of Michigan children residing in such facilities at the time of the report, the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child.</p>	<p>(3) The department shall submit a QUARTERLY reports by February 1 of the current fiscal year TO THE STATE COURT ADMINISTRATIVE OFFICE, THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE HOUSE AND SENATE POLICY OFFICES on the number of children who were placed in out-of-state facilities during the previous fiscal year, the number of Michigan children residing in such OUT -OF-STATE facilities at the time of the report, the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child. THE DEPARTMENT SHALL ALSO SUBMIT AN ANNUAL REPORT BY FEBRUARY 15 OF THE CURRENT FISCAL YEAR ON PER DIEM COSTS OF EACH PUBLIC AND PRIVATE RESIDENTIAL CARE PROVIDERS LOCATED OR DOING BUSINESS IN THIS STATE AND RECIDIVISM RATES OF EACH FACILITY.</p>	<p>(3) Retain current law.</p>	<p>(3) The department shall submit a QUARTERLY reports by February 1 of the current fiscal year TO THE STATE COURT ADMINISTRATIVE OFFICE, THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE HOUSE AND SENATE POLICY OFFICES on the number of children who were placed in out of state facilities during the previous fiscal year, the number of Michigan children residing in such OUT -OF-STATE facilities at the time of the report, the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child.</p>
<p>(4) New Conference Language.</p>			<p>(4) THE DEPARTMENT SHALL SUBMIT AN ANNUAL REPORT BY FEBRUARY 15 OF THE CURRENT FISCAL YEAR ON PER DIEM COSTS OF EACH RESIDENTIAL CARE PROVIDER THAT HAS AN ESTABLISHED STATE RATE AND IS LOCATED OR DOING BUSINESS IN THIS STATE</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(5) New Conference Language.			(5) IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL WORK IN CONJUNCTION WITH THE COURTS AND THE STATE COURT ADMINISTRATIVE OFFICE TO IDENTIFY DATA NEEDED TO CALCULATE STATEWIDE RECIDIVISM RATES FOR ADJUDICATED YOUTH PLACED IN EITHER RESIDENTIAL SECURE OR NONSECURE FACILITIES, DEFINED AT 6 MONTHS AFTER A YOUTH IS RELEASED FROM PLACEMENT. (5) NO LATER THAN MARCH 1 OF THE CURRENT FISCAL YEAR, THE DEPARTMENT SHALL NOTIFY THE LEGISLATURE ON THE STATUS OF SUBSECTION (4).
(6) New Conference Language.			(6) BY MARCH 1 OF THE CURRENT FISCAL YEAR, THE DEPARTMENT SHALL NOTIFY THE LEGISLATURE ON THE STATUS OF EFFORTS TO ACCOMPLISH THE INTENT OF SUBSECTION (5).



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires report on child protective services.</i></p> <p>Sec. 514. The department shall make a comprehensive report concerning children's protective services (CPS) to the legislature, including the senate and house policy offices and the state budget director, by January 1 of the current fiscal year, that shall include all of the following:</p> <p>(a) Statistical information including, at a minimum, all of the following:</p> <p>(i) The total number of reports of abuse or neglect investigated under the child protection law, 1975 PA 238, MCL 722.621 to 722.638, and the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.</p> <p>(ii) Characteristics of perpetrators of abuse or neglect and the child victims, such as age, relationship, race, and ethnicity and whether the perpetrator exposed the child victim to drug activity, including the manufacture of illicit drugs, that exposed the child victim to substance abuse, a drug house, or methamphetamine.</p> <p>(iii) The mandatory reporter category in which the individual who made the report fits, or other categorization if the individual is not within a group required to report under the child protection law, 1975 PA 238, MCL 722.621 to 722.638.</p> <p>(iv) The number of cases that resulted in the separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.</p> <p>(v) For the reported complaints of abuse or neglect by teachers, school administrators, and school counselors, the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.</p> <p>(vi) For the reported complaints of abuse or neglect by teachers, school administrators, and school counselors, the number of cases that resulted in separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.</p>	<p>Sec. 514. Retain current law.</p>	<p>Sec. 514. Retain current law.</p>	<p>Sec. 514. Retain current law.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>(b) New policies related to children's protective services including, but not limited to, major policy changes and court decisions affecting the children's protective services system during the immediately preceding 12-month period.</p> <p>(c) The information contained in the report required under section 8d(5) of the child protection law, 1975 PA 238, MCL 722.628d, on cases classified under category III.</p> <p>(d) The department policy, or changes to the department policy, regarding children who have been exposed to the production or manufacture of methamphetamines.</p>	Retain current law.	Retain current law.	Retain current law.
<p><i>Requires DHS to convene a work group to identify a plan for implementing a pilot program to privatize all foster care and adoption services within Kent County by September 30, 2013.</i></p> <p>Sec. 515. The department, in conjunction with court and county personnel and representatives of the private child welfare agencies operating in Kent County, shall conduct a work group that will identify a plan for implementing a pilot program to privatize all foster care and adoption services, except for child protective services, in Kent County by September 30, 2013.</p>	<p>Sec. 515. The department, in conjunction with court and county personnel and representatives of the private child welfare agencies operating in Kent County, shall conduct a work group that will identify a plan for implementing a pilot program to privatize all foster care and adoption services, except for child protective services, in Kent County by September 30, 2013 OCTOBER 1 OF THE CURRENT FISCAL YEAR.</p>	<p>Sec. 515. (1) The department, in conjunction with court and county personnel and representatives of the private child welfare agencies operating in Kent County, shall conduct a work group that will identify a plan for implementing a pilot program to privatize all foster care and adoption services, in Kent County by September 30, 2013 BASED ON WORKGROUP FINDINGS.</p>	<p>Sec. 515. The department, in conjunction with court and county personnel and representatives of the private child welfare agencies operating in Kent County, shall conduct a work group that will identify a plan for implementing a pilot program to privatize all foster care and adoption services, except for child protective services, in Kent County by September 30, 2013 OCTOBER 1, 2014, BASED ON WORKGROUP FINDINGS.</p>
<p>(2) New Senate Language.</p>	Not included.	<p>(2) THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, THE SENATE AND HOUSE POLICY OFFICES, AND THE STATE BUDGET OFFICE BY MARCH 1, 2014 ON THE RESULTS OF THE PROGRAM IMPLEMENTED UNDER SUBSECTION (1).</p>	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires report on number and percentage of foster parents who were successfully retained by county.</i></p> <p>Sec. 516. The department shall prepare a report by county that includes the number and percentage of foster care parents who were successfully retained in the foster care program and compares figures at the beginning of the fiscal year to the end-of-year totals and provide the report by October 30, 2013 to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	<p>Sec. 516. The department shall prepare a report by county that includes the number and percentage of foster care parents who were successfully retained in the foster care program and compares figures at the beginning of the fiscal year to the end-of-year totals and provide the report by October 30, 2013 FEBRUARY 15 OF THE CURRENT FISCAL YEAR to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	<p>Sec. 516. The department shall prepare a report by county that includes the number and percentage of foster care parents who were successfully retained in the foster care program and compares figures at the beginning of the fiscal year to the end-of-year totals and provide the report by October 30, 2013 OF THE CURRENT FISCAL YEAR to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	<p>Striking current law.</p>
<p><i>Requires DHS to convene a work group on the feasibility of a dual-track child protective services program and to examine the definition of child abuse, requires report detailing the work group findings.</i></p> <p>Sec. 517. The department, in conjunction with the legislature, shall conduct a work group on the feasibility of implementing a dual-track child protective services pilot program and shall examine the state's definition of child abuse and shall determine whether the definition should be amended. By March 1, 2013, the department shall provide a report on the findings of the work group to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	<p>Sec. 517. The department, in conjunction with MEMBERS FROM BOTH the legislature HOUSE OF REPRESENTATIVES AND SENATE, shall conduct a work group on the feasibility of implementing a dual-track child protective services pilot program and shall examine the state's definition of child abuse and shall determine whether the definition should be amended. By March 1, 2013 FEBRUARY 15 OF THE CURRENT FISCAL YEAR, the department shall provide a report on the findings of the work group to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to permit private agencies with existing contracts to provide treatment foster care services.</i></p> <p>Sec. 519. The department shall permit any private agency that has an existing contract with this state to provide foster care services to be also eligible to provide treatment foster care services.</p>	Sec. 519. Retain current law.	Sec. 519. Retain current law.	Sec. 519. Retain current law.
Sec. 520. New House Language.	SEC. 520. THE DEPARTMENT SHALL POST A REQUEST FOR PROPOSALS FOR A CONTRACT FOR FOSTER FAMILY GROUP HOMES BY DECEMBER 31 OF THE CURRENT FISCAL YEAR.	Not included.	SEC. 520. THE DEPARTMENT SHALL POST A REQUEST FOR PROPOSALS INFORMATION FOR A CONTRACT FOR FOSTER FAMILY GROUP HOMES BY DECEMBER 31 OF THE CURRENT FISCAL YEAR.
Sec. 520. (1) New Senate Language.	Not included.	SEC. 520. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR YOUTH IN TRANSITION, THE DEPARTMENT SHALL ALLOCATE \$250,000 TO ENTER INTO A 3-YEAR CONTRACT TO ESTABLISH A PILOT PROGRAM TO SERVE 25 YOUTHS WHO ARE AGING OUT OF THE FOSTER CARE SYSTEM AND WHO DID NOT SUCCEED IN ACHIEVING VIABLE EDUCATIONAL GOALS WHILE IN FOSTER CARE WITH A DETROIT-BASED NONPROFIT AGENCY THAT HAS EXPERIENCE WORKING WITH AT-RISK, HOMELESS, AND FOSTER CARE YOUTHS. THE FIRST YEAR OF THE PILOT SHALL INCLUDE NEEDS ASSESSMENT, PHYSICAL AND MENTAL HEALTH SERVICES, AND LIFE SKILLS TRAINING.	Not included.
(2) New Senate Language.	Not included.	(2) NO LATER THAN MARCH 1, 2014, THE DEPARTMENT SHALL PROVIDE A REPORT ON THE PROGRESS OF THE PILOT PROGRAM TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON HUMAN SERVICES, THE SENATE AND HOUSE FISCAL AGENCIES AND POLICY OFFICES, AND THE STATE BUDGET DIRECTOR.	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 522. New Conference Language.			SEC. 522. FROM THE FUNDS APPROPRIATED IN PART 1 FOR YOUTH IN TRANSITION PROGRAMS, THE DEPARTMENT SHALL ALLOCATE \$750,000.00 TO THE CAMPUS COACHES PROGRAM TO PROVIDE COLLEGE SCHOLARSHIPS TO YOUTHS WHO ARE TRANSITIONING FROM THE FOSTER CARE SYSTEM AND ARE ATTENDING A COLLEGE LOCATED IN THIS STATE. OF THE FUNDS APPROPRIATED, 100% SHALL BE USED TO FUND SCHOLARSHIPS FOR THE YOUTHS DEFINED IN THIS SECTION.
<p><i>Requires report on family preservation program data elements and outcomes; requires agencies receiving Youth in Transition or Domestic Violence prevention to report necessary program data to DHS to meet TANF eligibility.</i></p> <p>Sec. 523. (1) By March 15 of the current fiscal year, the department shall report on family preservation programs for which money is appropriated in part 1 to the senate and house appropriations subcommittees on the department budget. The report shall contain all of the following for each program:</p> <p>(a) The average cost per recipient served. (b) Measurable performance indicators. (c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years. (d) Monitored results. (e) Innovations that may include savings or reductions in administrative costs.</p>	<p>Sec. 523. (1) By March FEBRUARY 15 of the current fiscal year, the department shall report on THE FAMILIES FIRST, STRONG FAMILIES/SAFE CHILDREN, FAMILY REUNIFICATION, CHILD PROTECTION/COMMUNITY PARTNERS, AND FAMILIES TOGETHER BUILDING SOLUTIONS family preservation programs for which money is appropriated in part 1 to the senate and house appropriations subcommittees on the department budget, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE SENATE AND HOUSE POLICY OFFICES. The report shall contain all of the following for each program:</p> <p>(a) The average cost per recipient served. (b) Measurable performance indicators. (c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years. (d) Monitored results. (e) Innovations that may include savings or reductions in administrative costs.</p>	<p>Sec. 523. (1) Retain current law.</p>	<p>Sec. 523. (1) By March FEBRUARY 15 of the current fiscal year, the department shall report on THE FAMILIES FIRST, FAMILY REUNIFICATION, AND FAMILIES TOGETHER BUILDING SOLUTIONS family preservation programs for which money is appropriated in part 1 to the senate and house appropriations subcommittees on the department budget, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE SENATE AND HOUSE POLICY OFFICES. The report shall contain all of the following for each program:</p> <p>(a) The average cost per recipient served. (b) Measurable performance indicators. (c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years. (d) Monitored results. (e) Innovations that may include savings or reductions in administrative costs.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(2) If money becomes available in part 1 for youth in transition and domestic violence prevention and treatment, the department is authorized to make allocations of TANF funds only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
Sec. 524. New House Language.	SEC. 524. AS A CONDITION OF RECEIVING FUNDS APPROPRIATED IN PART 1 FOR STRONG FAMILIES/SAFE CHILDREN, COUNTIES MUST SUBMIT THE SERVICE SPENDING PLAN TO THE DEPARTMENT BY OCTOBER 1 OF THE CURRENT FISCAL YEAR FOR APPROVAL. THE DEPARTMENT SHALL APPROVE THE SERVICE SPENDING PLAN WITHIN 30 CALENDAR DAYS AFTER RECEIPT OF A PROPERLY COMPLETED SERVICE SPENDING PLAN.	Not included.	Sec. 524. Concur with House.
<i>Requires DHS to use same on-site evaluation process and noncompliance penalties for private-operated and state-operated residential facilities.</i> Sec. 525. The department shall implement the same on-site evaluation processes for privately operated child welfare and juvenile justice residential facilities as is used to evaluate state-operated facilities. Penalties for noncompliance shall be the same for privately operated child welfare and juvenile justice residential facilities and state-operated facilities.	Sec. 525. Retain current law.	Sec. 525. Retain current law.	Sec. 525. Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Allows DHS to implement a federally approved IV-E child welfare demonstration project.</i></p> <p>Sec. 526. From the funds appropriated in part 1 for foster care payments and related administrative costs, the department may implement the federally approved title IV-E child welfare waiver demonstration project.</p>	<p>Concur with Executive:</p> <p>Sec. 526. From the funds appropriated in part 1 for foster care payments and related administrative costs, the department may implement the federally approved title IV-E child welfare waiver demonstration project. AS REQUIRED UNDER THE WAVIER, ANY SAVINGS RESULTING FROM THE DEMONSTRATION PROJECT MUST BE QUANTIFIED AND REINVESTED INTO CHILD WELFARE PROGRAMMING.</p>	<p>Concur with Executive:</p> <p>Sec. 526. From the funds appropriated in part 1 for foster care payments and related administrative costs, the department may implement the federally approved title IV-E child welfare waiver demonstration project. AS REQUIRED UNDER THE WAVIER, ANY SAVINGS RESULTING FROM THE DEMONSTRATION PROJECT MUST BE QUANTIFIED AND REINVESTED INTO CHILD WELFARE PROGRAMMING.</p>	<p>Concur with Executive:</p> <p>Sec. 526. From the funds appropriated in part 1 for foster care payments and related administrative costs, the department may implement the federally approved title IV-E child welfare waiver demonstration project. AS REQUIRED UNDER THE WAVIER, ANY SAVINGS RESULTING FROM THE DEMONSTRATION PROJECT MUST BE QUANTIFIED AND REINVESTED INTO CHILD WELFARE PROGRAMMING.</p>
<p><i>Prohibits DHS from expending funding from new child welfare staffing enhancement line item until transferred through legislative transfer process to the appropriate line items.</i></p> <p>Sec. 527. Per the department's request for 577.0 additional FTEs, the funds to cover these costs shall be transferred from the child welfare staffing enhancement line item to the appropriate salary and wages, central support, information technology, and contractual services, supplies, and materials line items. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 528. New Senate Language.	Not included.	SEC. 528. THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, THE SENATE AND HOUSE POLICY OFFICES, THE STATE BUDGET OFFICE, AND THE STATE COURT ADMINISTRATIVE OFFICE BY FEBRUARY 1 OF THE CURRENT FISCAL YEAR ON THE PER DIEM COSTS OF THE PUBLIC AND PRIVATE RESIDENTIAL CARE PROVIDERS LOCATED OR DOING BUSINESS IN THIS STATE CARING FOR CHILDREN IN FOSTER CARE OR ADJUDICATED JUVENILES AND, WHEN AVAILABLE, THE RECIDIVISM RATE FOR EACH FACILITY.	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires collaboration between DHS and representatives of private child and family agencies to revise and improve contract compliance and licensing review processes, requires report; restricts licensing reviews to no more than once every two years for nationally-accredited organizations with no outstanding violations.</i></p> <p>Sec. 532. (1) The department, in collaboration with representatives of private child and family agencies, shall revise and improve the annual licensing review process and the annual contract compliance review process for child placing agencies and child caring institutions. The improvement goals shall be safety and care for children. Improvements to the review process shall be directed toward alleviating administrative burdens so that agency resources may be focused on children. The revision shall include identification of duplicative staff activities and information sought from child placing agencies and child caring institutions in the annual review process. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on or before January 15 of the current fiscal year on the findings of the annual licensing review.</p>	<p>Sec. 532. (1) Retain current law.</p>	<p>Sec. 532. (1) Retain current law.</p>	<p>Sec. 532. (1) Retain current law.</p>
<p>(2) The department shall conduct licensing reviews no more than once every 2 years for child placing agencies and child caring institutions that are nationally accredited and have no outstanding violations.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care and in-home care services; directs DHS to convene a work group to develop and implement an electronic invoice and payment process; requires report.</i></p> <p>Sec. 533. (1) The department shall make payments to child placing facilities for in-home and out-of-home care services and adoption services within 30 days of receiving all necessary documentation from those agencies.</p>	<p>Sec. 533. (1) Retain current law.</p>	<p>Sec. 533. (1) Retain current law.</p>	<p>Sec. 533. (1) Retain current law.</p>
<p>(2) The department shall establish a work group in conjunction with the legislature and private service providers to develop a plan to implement electronic invoices and payments for all contracts with child placing agencies.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	<p>Striking current law.</p>
<p>(3) The department shall provide a report on the activities under this section by March 1, 2013 for implementation in the fiscal year ending September 30, 2014.</p>	<p>(3) (2) The department shall provide a report on the activities STATUS OF THE IMPLEMENTATION OF under this section by March 1, 2013 for implementation in FEBRUARY 15 OF the CURRENT fiscal year ending September 30, 2014.</p>	<p>(3) The department shall provide a report on the activities under this section by March 1, 2013 2014 for implementation in the fiscal year ending September 30, 2014 2015.</p>	<p>(3) (2) The department shall provide a report on the activities STATUS OF THE IMPLEMENTATION AND OPERATION OF under this section by March 1, 2013 for implementation in FEBRUARY 15 OF the CURRENT fiscal year ending September 30, 2014.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 534. New Conference Language.			<p>SEC. 534. THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, THE SENATE AND HOUSE POLICY OFFICES, AND THE STATE BUDGET OFFICE BY MARCH 1 OF THE CURRENT FISCAL YEAR A REPORT ON THE IMPLEMENTATION OF THE STATEWIDE AUTOMATED CHILD WELFARE INFORMATION SYSTEM. THIS REPORT SHALL INCLUDE, BUT NOT BE LIMITED IT, ALL OF THE FOLLOWING:</p> <p>(A) AREAS WHERE IMPLEMENTATION WENT AS PLANNED.</p> <p>(B) THE NUMBER OF KNOWN ISSUES.</p> <p>(C) THE AVERAGE NUMBER OF HELP TICKETS SUBMITTED PER DAY.</p> <p>(D) ANY ADDITIONAL OVERTIME OR OTHER STAFFING COSTS TO ADDRESS KNOWN ISSUES AND VOLUME OF HELP TICKETS.</p> <p>(E) ANY CONTRACT REVISIONS TO ADDRESS KNOWN ISSUES AND VOLUME OF HELP TICKETS.</p> <p>(F) OTHER STRATEGIES UNDERTAKEN TO IMPROVE IMPLEMENTATION.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Directs DHS to collaborate with child caring institutions to develop a strategy to implement MCL 400.115o, which restricts out-of-state placements of youth and restricts placements of youth in state administered facilities over comparable private provider facilities.</i></p> <p>Sec. 537. The department, in collaboration with child placing agencies, shall develop a strategy to implement section 115o of the social welfare act, 1939 PA 280, MCL 400.115o. The strategy shall include a requirement that a department caseworker responsible for preparing a recommendation to a court concerning a juvenile placement shall provide, as part of the recommendation, information regarding the requirements of section 115o of the social welfare act, 1939 PA 280, MCL 400.115o.</p>	Sec. 537. Retain current law.	Sec. 537. Retain current law.	Sec. 537. Retain current law.
<p><i>Requires DHS to determine within 30 days whether to change prescribed psychotropic medication for state wards if the placement administration determines that the medication should be changed, or to seek parental consent within 7 business days for a temporary court ward.</i></p> <p>Sec. 540. If a physician or psychiatrist who is providing services to state or court wards placed in a residential facility submits a formal request to the department to change the psychotropic medication of a ward, the department shall, if the ward is a state ward, make a determination on the proposed change within 30 days after the request or, if the ward is a temporary court ward, seek parental consent within 7 business days after the request.</p>	Striking current law.	Sec. 540. Retain current law.	Sec. 540. Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Establishes foster care administrative rate of \$37 for private child placing agencies under contract with DHS; establishes general independent living administrative rate of \$28; reinstates specialized independent living administrative rates provided in FY 2010-11.</i></p> <p>Sec. 546. (1) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of foster care services not less than a \$37.00 administrative rate.</p>	Sec. 546. (1) Retain current law.	Sec. 546. (1) Retain current law.	Sec. 546. (1) Retain current law.
(2) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general independent living services not less than a \$28.00 administrative rate.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
(3) From the funds appropriated in part 1, the department shall reinstate the specialized independent living services administrative rate to levels that were in place for the fiscal year ending September 30, 2011.	(3) Retain current law.	(3) Retain current law.	(3) Retain current law.
(4) New House Language.	(4) FROM THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT SHALL PAY PROVIDERS OF FOSTER CARE SERVICES AN ADDITIONAL \$3.00 ADMINISTRATIVE RATE, PROVIDED THAT SECTION 117A OF THE SOCIAL WELFARE ACT, 1939 PA 280, MCL 400.117A, IS AMENDED TO ELIMINATE THE COUNTY MATCH RATE FOR THE ADDITIONAL ADMINISTRATIVE RATE PROVIDED IN THIS SUBSECTION.	Not included.	(4) Concur with House.
(5) New Conference Language.			(5) IF REQUIRED BY THE FEDERAL GOVERNMENT TO MEET TITLE IV-E REQUIREMENTS, PROVIDERS OF FOSTER CARE SERVICES SHALL SUBMIT QUARTERLY EXPENDITURE REPORTS TO THE DEPARTMENT TO IDENTIFY ACTUAL COSTS OF PROVIDING FOSTER CARE SERVICES.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 547. New Conference Language.			SEC. 547. FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE GUARDIANSHIP ASSISTANCE PROGRAM, THE DEPARTMENT SHALL PAY A MINIMUM RATE THAT IS NOT LESS THAN THE APPROVED AGE-APPROPRIATE PAYMENT RATES FOR YOUTH PLACED IN FAMILY FOSTER CARE.
Sec. 550. New House Language.	SEC. 550. FROM THE FUNDS APPROPRIATED IN PART 1 FOR DOMESTIC VIOLENCE PREVENTION AND TREATMENT, THE DEPARTMENT SHALL ALLOCATE \$150,000.00 TO WOMEN'S SHELTERS IN MACOMB, OAKLAND, WASHTENAW, AND WAYNE COUNTIES TO PILOT SERVICES TO MAXIMIZE AVAILABLE BEDS FOR WOMEN AND CHILDREN IN NEED. THESE SERVICES MAY INCLUDE, BUT ARE NOT LIMITED TO, TRANSPORTING CLIENTS BETWEEN SHELTERS WITH AVAILABLE SPACE.	Not included.	Not included.
<i>Requires report on number of complaints filed by adoptive parents for not being notified that their adoptive child has special needs.</i> Sec. 556. (1) New Senate Language.	Not included.	SEC. 556. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR ADOPTION SUBSIDIES, THE DEPARTMENT SHALL UTILIZE UP TO \$2,000,000.00 TO ESTABLISH A PROGRAM THAT ALLOWS ADOPTIVE PARENTS UP TO 1 YEAR AFTER AN ADOPTION IS FINALIZED TO CLAIM ADDITIONAL SUBSIDIES FOR SPECIAL NEEDS CHILDREN.	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 556. The department shall provide an annual report to the subcommittees of the senate and house appropriations committees on the department budget with the number of complaints filed by adoptive parents who were not notified that their adopted child had special needs.	Sec. 556. Retain current law.	(2) NOT LATER THAN FEBRUARY 1 FOR THE PREVIOUS FISCAL YEAR, The department shall provide an annual report to the subcommittees of the senate and house appropriations committees on the department budget with the number of complaints filed by adoptive parents who were not notified that their adopted child had special needs.	Sec. 556. Concur with Senate.
Sec. 557. New House Language.	SEC. 557. FROM THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT MAY PROVIDE REIMBURSEMENT FOR NONRECURRING EXPENSES RELATED TO AN ADOPTION IN EXCESS OF THE LIMIT DESCRIBED IN SECTION 115L OF THE SOCIAL WELFARE ACT, 1939 PA 280, MCL 400.115L.	Not included.	Sec. 557. Concur with House.
<p><i>Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.</i></p> <p>Sec. 574. (1) From the funds appropriated in part 1 for foster care payments, \$2,500,000.00 is allocated to support contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive \$2,300.00 for each facilitated licensure. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the department.</p>	Sec. 574. (1) Retain current law.	Sec. 574. (1) Retain current law.	Sec. 574. (1) Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>(2) From the funds appropriated for foster care payments, \$375,000.00 is allocated to support family incentive grants to private and community-based foster care service providers to assist with home improvements or payment for physical exams for applicants needed by foster families to accommodate foster children.</p>	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
<p><i>Requires DHS to implement the recommendations of the work group conducted during FY 2011-12 concerning foster parents dropping out of the program, requires report on progress of implementation.</i></p> <p>Sec. 583. By February 1 of the current fiscal year, the department shall implement the recommendations of the work group conducted in the fiscal year ending September 30, 2012 to determine what caused individuals participating as foster parents during the previous fiscal year to drop out of the program. The department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the department's progress in implementing the recommendations.</p>	Striking current law.	<p>Sec. 583. By February 1 of the current fiscal year, the department shall implement the recommendations of the work group conducted in the fiscal year ending September 30, 2012 to determine what caused individuals participating as foster parents during the previous fiscal year to drop out of the program. The department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the department's progress in implementing the recommendations THAT INCLUDES THE NUMBER OF FOSTER PARENTS THAT DROPPED OUT OF THE PROGRAM IN THE PREVIOUS FISCAL YEAR AND THE REASONS FOR LEAVING THE PROGRAM.</p>	<p>Sec. 583. By February 1 of the current fiscal year, the department shall implement the recommendations of the work group conducted in the fiscal year ending September 30, 2012 to determine what caused individuals participating as foster parents during the previous fiscal year to drop out of the program. The department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the department's progress in implementing the recommendations THAT INCLUDES:</p> <p>(A) THE NUMBER AND PERCENTAGE OF FOSTER PARENTS THAT DROPPED OUT OF THE PROGRAM IN THE PREVIOUS FISCAL YEAR AND THE REASONS THE FOSTER PARENTS LEFT THE PROGRAM AND HOW THOSE FIGURES COMPARE TO PRIOR FISCAL YEARS.</p> <p>(B) THE NUMBER AND PERCENTAGE OF FOSTER PARENTS SUCCESSFULLY RETAINED IN THE PREVIOUS FISCAL YEAR AND HOW THOSE FIGURES COMPARE TO PRIOR FISCAL YEARS.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Allows private nationally accredited foster care and adoption agencies to conduct their own staff training provided that training and materials are accredited by DHS; requires DHS to provide access to training materials and post training materials online.</i></p> <p>Sec. 585. (1) The department shall allow private nationally accredited foster care and adoption agencies to conduct their own staff training, based on current department policies and procedures, provided that the agency trainer and training materials are accredited by the department and that the agency documents to the department that the training was provided. The department shall provide access to any training materials requested by the private agencies to facilitate this training.</p>	<p>Sec. 585. (1) Retain current law.</p>	<p>Sec. 585. (1) Retain current law.</p>	<p>NEW CONFERENCE LANGUAGE:</p> <p>SEC. 585. THE DEPARTMENT SHALL MAKE AVAILABLE AT LEAST 1 PRE-SERVICE TRAINING CLASS EACH MONTH IN WHICH NEW CASEWORKERS FOR PRIVATE FOSTER CARE AND ADOPTION AGENCIES CAN ENROLL.</p>
<p>(2) The department shall post on the department's website a list of all relevant departmental training materials available to private child placing agencies that are allowed to conduct their own training in accordance with this section. The department shall also provide to private child placing agencies that are allowed to conduct their own training any updated training materials as they become available.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>Striking current law.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 587. (1) New House Language.	SEC. 587. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE CHILD CARE FUND, THE DEPARTMENT SHALL USE NOT MORE THAN \$5,000,000.00 TO ESTABLISH AN IN-HOME CARE INCENTIVE GRANT PROGRAM FOR COUNTIES THAT DEVELOP NEW OR ENHANCED IN-HOME CARE AND COMMUNITY-BASED JUVENILE JUSTICE SERVICES. THE INCENTIVE GRANT SHALL NOT EXCEED 25% OF THE TOTAL COST OF THE IN-HOME CARE PROGRAM AND SHALL BE IN ADDITION TO ANY OTHER REIMBURSEMENT THE COUNTY RECEIVES FROM THE STATE FOR NEW OR ENHANCED SERVICES PROVIDED AFTER OCTOBER 1, 2013.	SEC. 587. FROM THE MONEY FUNDS APPROPRIATED IN PART 1 TO IN-HOME COMMUNITY CARE PROGRAMS, \$1,500,000.00 SHALL BE USED TO EXPAND IN-HOME CARE AND COMMUNITY-BASED JUVENILE JUSTICE SERVICES.	SEC. 587. FROM THE MONEY FUNDS APPROPRIATED IN PART 1 TO IN-HOME COMMUNITY CARE PROGRAMS, \$1,000,000.00 SHALL BE USED TO EXPAND OR CREATE NEW IN-HOME CARE AND COMMUNITY-BASED JUVENILE JUSTICE SERVICES TO RURAL COUNTIES THROUGH A GRANT-MAKING PROCESS.
(2) New House Language.	(2) NOT LATER THAN JANUARY 1, 2014, THE MICHIGAN COMMITTEE ON JUVENILE JUSTICE SHALL ESTABLISH ELIGIBILITY, REPORTING, AND DATA REQUIREMENTS THAT COUNTIES MUST MEET TO QUALIFY FOR THE IN-HOME CARE INCENTIVE GRANT. WITH WRITTEN NOTICE, THE DEPARTMENT HAS THE AUTHORITY TO WITHDRAW THE IN-HOME CARE INCENTIVE GRANTS FOR THE REQUIREMENTS ESTABLISHED BY THE COMMITTEE.	Not included.	Not included.
(3) New House Language.	(3) BY MARCH 1 OF THE CURRENT FISCAL YEAR, THE DEPARTMENT SHALL PREPARE AND SUBMIT A REPORT TO THE STATE BUDGET DIRECTOR AND THE SENATE AND HOUSE FISCAL AGENCIES ON THE OUTCOMES OF THE GRANT PROGRAM.	BY MARCH 1 OF THE CURRENT FISCAL YEAR, THE DEPARTMENT SHALL PREPARE AND SUBMIT A REPORT THAT DESCRIBES THE PROGRAM EXPANSION AND EXPENDITURES IN DETAIL TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE SENATE AND HOUSE POLICY OFFICES.	Concur with Senate.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to transmit all reports from the court-appointed settlement agreement monitor to Legislature and other stakeholders concurrent with public release; requires quarterly report on guardianship assistance and foster care mental health waiver programs.</i></p> <p>Sec. 588. (1) Concurrently with public release, the department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, without revision.</p>	Striking current law.	Sec. 588. (1) Retain current law.	Sec. 588. (1) Retain current law.
<p>(2) The department shall report quarterly to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, on the number of children enrolled in the guardianship assistance and foster care - children with serious emotional disturbance waiver programs.</p>	Sec. 588. (2) Retain current law.	(2) Retain current law.	(2) Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Prohibits DHS from transferring foster care cases currently under DHS supervision to private agency supervision where the case requires a county contribution for the private agency administrative rate; requires monthly report on the number of foster care cases supervised by private agencies and by DHS.</i></p> <p>Sec. 589. (1) From the funds appropriated in part 1 to facilitate the transfer of foster care cases currently under department supervision from department supervision to private child placing agency supervision, the department shall not transfer any foster care cases that require a county contribution to the private agency administrative rate.</p>	<p>NEW HOUSE LANGUAGE:</p> <p>SEC. 589. (1) WHEN A NEW FOSTER CARE CASE IS OPENED, THE DEPARTMENT SHALL FIRST CONTACT PRIVATE PROVIDERS WITH WHOM IT HAS CONTRACTED TO PROVIDE CASE MANAGEMENT SERVICES FOR THE NEW FOSTER CARE CASE. THE DEPARTMENT, IN COLLABORATION WITH REPRESENTATIVES FROM PRIVATE CHILD PLACING AGENCIES, SHALL DETERMINE PLACEMENT CRITERIA FOR WHEN PRIVATE PROVIDER CASE MANAGEMENT SERVICES WOULD NOT BE IN THE BEST INTEREST OF THE CHILD.</p>	<p>Sec. 589. (1) Retain current law.</p>	<p>Sec. 589. (1) From the funds appropriated in part 1 to facilitate the transfer of foster care cases currently under department supervision from department supervision to private child placing agency supervision, the department shall not transfer any foster care cases that require a county contribution to the private agency administrative rate UNLESS IT IS AGREED TO BY THE COUNTY.</p>
<p>(2) On a monthly basis, the department shall report on the number of all foster care cases administered by the department and all foster care cases administered by private providers.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 590. New Senate Language.	Not included.	<p>SEC. 590. FROM THE FUNDS APPROPRIATED IN PART 1 FOR CHILDREN'S SERVICES ADMINISTRATION, THE DEPARTMENT SHALL PROVIDE \$20,000.00 FOR THE TASK FORCE ON THE PREVENTION OF SEXUAL ABUSE OF CHILDREN DEFINED UNDER SECTION 12B OF THE CHILD PROTECTION LAW, 1975 PA 238, MCL 722.632B. USE OF FUNDS SHALL BE LIMITED TO</p> <p>(A) PROVIDING REIMBURSEMENTS TO TASK FORCE MEMBERS FOR TRAVEL COSTS RELATED TO TASK FORCE OPERATIONS, AND</p> <p>(B) SALARY COSTS OF DEPARTMENT STAFF FOR THE TIME SPENT ON COORDINATING TASK FORCE MEETINGS AND COMPILING THE TASK FORCE REPORT. MEMBERS OF THE TASK FORCE SHALL NOT RECEIVE COMPENSATION FOR THEIR WORK ON THE TASK FORCE, BUT SHALL NOT BE PROHIBITED FROM RECEIVING COMPENSATION THROUGH THEIR CURRENT EMPLOYMENT.</p>	<p>SEC. 590. FROM THE FUNDS APPROPRIATED IN PART 1 FOR CHILDREN'S SERVICES ADMINISTRATION, THE DEPARTMENT SHALL PROVIDE \$30,000.00 FOR THE TASK FORCE ON THE PREVENTION OF SEXUAL ABUSE OF CHILDREN DEFINED UNDER SECTION 12B OF THE CHILD PROTECTION LAW, 1975 PA 238, MCL 722.632B. USE OF FUNDS SHALL BE LIMITED TO PROVIDING REIMBURSEMENTS TO TASK FORCE MEMBERS FOR TRAVEL COSTS RELATED TO TASK FORCE OPERATIONS.</p>
<p><u>PUBLIC ASSISTANCE</u></p> <p><i>Allows termination of shelter vendor payments when the landlord is delinquent on property taxes.</i></p> <p>Sec. 601. Whenever a client agrees to the release of his or her name and address to the local housing authority, the department shall request from the local housing authority information regarding whether the housing unit for which vendoring has been requested meets applicable local housing codes. Vendoring shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until such time as the local authority indicates in writing that local housing codes have been met.</p>	Sec. 601. Retain current law.	Sec. 601. Retain current law.	Sec. 601. Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 602. New Senate Language.	Not included.	SEC. 602. IT IS THE INTENT OF THE LEGISLATURE THAT ALL MEDICAID APPLICATIONS AND ENROLLMENTS SHALL BE CONDUCTED ONLINE THROUGH THE HEALTH BENEFIT EXCHANGE.	Not included.
Sec. 603. New Senate Language.	Not included.	SEC. 603. THE DEPARTMENT SHALL CONDUCT A WORK GROUP IN CONJUNCTION WITH THE DEPARTMENT OF COMMUNITY HEALTH TO DETERMINE HOW THE STATE CAN MAXIMIZE MEDICAID CLAIMS FOR COMMUNITY-BASED AND OUTPATIENT TREATMENT SERVICES TO FOSTER CARE CHILDREN AND ADJUDICATED YOUTHS WHO ARE PLACED IN COMMUNITY-BASED TREATMENT PROGRAMS. THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, THE SENATE AND HOUSE POLICY OFFICES, AND THE STATE BUDGET OFFICE BY MARCH 1, 2014 ON THE FINDINGS OF THE WORK GROUP.	SEC. 603. THE DEPARTMENT SHALL CONDUCT A WORK GROUP IN CONJUNCTION WITH THE DEPARTMENT OF COMMUNITY HEALTH AND MEMBERS FROM BOTH THE SENATE AND HOUSE OF REPRESENTATIVES TO DETERMINE HOW THE STATE CAN MAXIMIZE MEDICAID CLAIMS FOR COMMUNITY-BASED AND OUTPATIENT TREATMENT SERVICES TO FOSTER CARE CHILDREN AND ADJUDICATED YOUTHS WHO ARE PLACED IN COMMUNITY-BASED TREATMENT PROGRAMS. THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, THE SENATE AND HOUSE POLICY OFFICES, AND THE STATE BUDGET OFFICE BY MARCH 1, 2014 ON THE FINDINGS OF THE WORK GROUP.



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	HOUSE	SENATE	ENACTED
<p><i>Establishes requirements for the SDA program.</i></p> <p>Sec. 604. (1) The department shall operate a state disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the following requirements:</p> <p>(a) A recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older.</p> <p>(b) A person with a physical or mental impairment which meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance abuse alone is not defined as a basis for eligibility.</p> <p>(c) A resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance abuse treatment center.</p> <p>(d) A person receiving 30-day postresidential substance abuse treatment.</p> <p>(e) A person diagnosed as having acquired immunodeficiency syndrome.</p> <p>(f) A person receiving special education services through the local intermediate school district.</p> <p>(g) A caretaker of a disabled person who meets the requirements specified in subdivision (a), (b), (e), or (f).</p>	<p>Sec. 604. (1) Retain current law.</p>	<p>Sec. 604. (1) Retain current law.</p>	<p>Sec. 604. (1) Retain current law.</p>
<p>(2) Applicants for and recipients of the state disability assistance program shall be considered needy if they:</p> <p>(a) Meet the same asset test as is applied for the family independence program.</p> <p>(b) Have a monthly budgetable income that is less than the payment standards.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>

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	HOUSE	SENATE	ENACTED
<p>(3) Except for a person described in subsection (1)(c) or (d), a person is not disabled for purposes of this section if his or her drug addiction or alcoholism is a contributing factor material to the determination of disability. "Material to the determination of disability" means that, if the person stopped using drugs or alcohol, his or her remaining physical or mental limitations would not be disabling. If his or her remaining physical or mental limitations would be disabling, then the drug addiction or alcoholism is not material to the determination of disability and the person may receive state disability assistance. Such a person must actively participate in a substance abuse treatment program, and the assistance must be paid to a third party or through vendor payments. For purposes of this section, substance abuse treatment includes receipt of inpatient or outpatient services or participation in alcoholics anonymous or a similar program.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>
<p><i>Requires payments for SDA recipients in adult foster care facilities to be the same as SSI rate for personal care.</i></p> <p>Sec. 605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.</p>	<p>Sec. 605. Retain current law.</p>	<p>Sec. 605. Retain current law.</p>	<p>Sec. 605. Retain current law.</p>



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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires FIP and SDA recipients who apply for Supplemental Security Income (SSI) to sign agreements to repay DHS for any FIP/SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.</i></p> <p>Sec. 606. County department offices shall require each recipient of family independence program and state disability assistance who has applied with the social security administration for supplemental security income to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program upon receipt of retroactive supplemental security income benefits.</p>	Sec. 606. Retain current law.	Sec. 606. Retain current law.	Sec. 606. Retain current law.
<p><i>Allows DHS to satisfy public assistance recoveries and recoupment revenue deducts with collections pertaining to assistance provided in the prior fiscal years; allows DHS to allocate SSI recoveries in any line item the fund source is appropriated.</i></p> <p>Sec. 607. (1) The department's ability to satisfy appropriation deductions in part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but may include revenues collected during the current year that are prior year related and not a part of the department's accrued entries.</p>	Sec. 607. (1) Retain current law.	Sec. 607. (1) Retain current law.	Sec. 607. (1) Retain current law.
<p>(2) The department may use supplemental security income recoveries to satisfy the deduct in any line in which the revenues are appropriated, regardless of the source from which the revenue is recovered.</p>	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates, allows facilities and homes to receive certain third-party payments in addition to SSI.</i></p> <p>Sec. 608. Adult foster care facilities providing domiciliary care or personal care to residents receiving supplemental security income or homes for the aged serving residents receiving supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those legislatively authorized. To the extent permitted by federal law, adult foster care facilities and homes for the aged serving residents receiving supplemental security income shall not be prohibited from accepting third-party payments in addition to supplemental security income provided that the payments are not for food, clothing, shelter, or result in a reduction in the recipient's supplemental security income payment.</p>	Sec. 608. Retain current law.	Sec. 608. Retain current law.	Sec. 608. Retain current law.
<p><i>Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year, requires 30 day notice to the Legislature for any proposed reduction to the state supplementation level.</i></p> <p>Sec. 609. The state supplementation level under the supplemental security income program for the personal care/adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The legislature shall be notified not less than 30 days before any proposed reduction in the state supplementation level.</p>	Striking current law.	Sec. 609. (1) Retain current law.	Sec. 609. Retain current law.
(2) New Senate Language.	Not included.	(2) IF THE FEDERAL MINIMUM WAGE RATE INCREASES IN THE CURRENT FISCAL YEAR, THE STATE SHALL PAY THE INCREASED STAFFING COSTS FOR PERSONAL CARE/ADULT FOSTER CARE THAT RESULT FROM THE INCREASE.	Not included.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance; establishes housing affordability standard under SER of 75% of total net income; prohibits SER payments to individuals found guilty of fraud, out-of-state residents, and illegal immigrants; requires SER rent assistance to be paid directly to the landlord.</i></p> <p>Sec. 610. (1) In developing good cause criteria for the state emergency relief program, the department shall grant exemptions if the emergency resulted from unexpected expenses related to maintaining or securing employment.</p>	<p>Sec. 610. (1) Retain current law.</p>	<p>Sec. 610. (1) Retain current law.</p>	<p>Sec. 610. (1) Retain current law.</p>
<p>(2) For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>
<p>(3) State emergency relief payments shall not be made to individuals who have been found guilty of fraud in regard to obtaining public assistance.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>
<p>(4) State emergency relief payments shall not be made available to persons who are out-of-state residents or illegal immigrants.</p>	<p>(4) Retain current law.</p>	<p>(4) Retain current law.</p>	<p>(4) Retain current law.</p>
<p>(5) State emergency relief payments for rent assistance shall be distributed directly to landlords and shall not be added to Michigan bridge cards.</p>	<p>(5) Retain current law.</p>	<p>(5) Retain current law.</p>	<p>(5) Retain current law.</p>
<p><i>Prohibits state supplementation levels for living independently or living in the household of another from exceeding the minimum level required under federal law or regulations.</i></p> <p>Sec. 611. The state supplementation level under the supplemental security income program for the living independently or living in the household of another categories shall not exceed the minimum state supplementation level as required under federal law or regulations.</p>	<p>Sec. 611. The state supplementation level under the supplemental security income program for the living independently or living in the household of another categories shall not exceed the minimum state supplementation level as required under federal law or regulations.</p>	<p>Sec. 611. Retain current law.</p>	<p>Sec. 611. Retain current law.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to implement an asset test for applicants and recipients of refugee assistance program medical benefits.</i></p> <p>Sec. 612. The department shall implement an asset test as part of the eligibility determination for applicants and existing recipients of the refugee assistance program medical benefits.</p>	<p>Sec. 612. Retain current law.</p>	<p>Sec. 612. Retain current law.</p>	<p>Sec. 612. Retain current law.</p>
<p><i>Provides reimbursements for the cremation of indigent persons if a person with the right to control the disposition of the body does not claim the body or refuses to exercise that right.</i></p> <p>Sec. 613. The department shall provide reimbursements for the final disposition of indigent persons if the deceased's remains have not been claimed by a person having the right to control the disposition of the body regardless of whether there is no person with that right, the person cannot be located, or the person fails or refuses to exercise that right. The maximum allowable reimbursement for the final disposition shall be \$800.00. In addition, reimbursement for a cremation permit fee of up to \$75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this section shall be used for disposal by cremation unless the deceased's expressed religious preference prohibits cremation.</p>	<p>Concur with Executive:</p> <p>Sec. 613. The department shall provide reimbursements for the final disposition of indigent persons if the deceased's remains have not been claimed by a person having the right to control the disposition of the body regardless of whether there is no person with that right, the person cannot be located, or the person fails or refuses to exercise that right. The maximum allowable reimbursement for the final disposition OF INDIGENT PERSONS shall be \$800.00. In addition, reimbursement for a cremation permit fee of up to \$75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this section shall be used for disposal by cremation unless the deceased's expressed religious preference prohibits cremation.</p>	<p>Sec. 613. Retain current law.</p>	<p>Sec. 613. The department shall provide reimbursements for the final disposition of indigent persons if the deceased's remains have not been claimed by a person having the right to control the disposition of the body regardless of whether there is no person with that right, the person cannot be located, or the person fails or refuses to exercise that right. The maximum allowable reimbursement for the final disposition shall be \$800.00. In addition, reimbursement for a cremation permit fee of up to \$75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this section shall be used for disposal by cremation unless the deceased's expressed ACCOUNT FOR religious preferences THAT prohibits cremation.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Prohibits providing public assistance to illegal aliens except as required by federal regulations or for emergency food and shelter services.</i></p> <p>Sec. 615. Except as required by federal law or regulations, funds appropriated in part 1 shall not be used to provide public assistance to a person who is an illegal alien. This section shall not prohibit the department from entering into contracts with food banks, emergency shelter providers, or other human services agencies who may, as a normal part of doing business, provide food or emergency shelter.</p>	Sec. 615. Retain current law.	Sec. 615. Retain current law.	Sec. 615. Retain current law.
<p><i>Prohibits retailers participating in EBT program from charging more than \$2.50 in fees for cash back.</i></p> <p>Sec. 616. The department shall require retailers that participate in the electronic benefits transfer program to charge no more than \$2.50 in fees for cash back as a condition of participation.</p>	Sec. 616. Retain current law.	Sec. 616. Retain current law.	Sec. 616. Retain current law.
<p><i>Requires DHS to report on the number and percentage of persons no longer eligible for public assistance because of their status in LEIN.</i></p> <p>Sec. 617. The department shall prepare a report on the number and percentage of public assistance recipients, categorized by type of assistance received, who were no longer eligible for assistance because of their status in the law enforcement information network and provide the report by October 1, 2013 to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	<p>Sec. 617. The department shall prepare a report on the number and percentage of public assistance recipients, categorized by type of assistance received, who were no longer eligible for assistance because of their status in the law enforcement information network and provide the report by October 1, 2013 FEBRUARY 15 OF THE CURRENT FISCAL YEAR to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	<p>Sec. 617. The department shall prepare a report on the number and percentage of public assistance recipients, categorized by type of assistance received, who were no longer eligible for assistance because of their status in the law enforcement information network and provide the report by October 1, 2013 OF THE CURRENT FISCAL YEAR to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	Sec. 617. Concur with House.



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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Exempts individuals convicted of a drug felony after August 22, 1996 from the federal prohibition on receiving TANF and food assistance benefits; requires benefits be paid to a third-party for these cases; prohibits individuals convicted of 2 or more separate drug felonies from receiving assistance, subject to federal approval of this additional condition.</i></p> <p>Sec. 619. (1) Subject to subsection (2), the department shall exempt from the denial of title IV-A assistance and food assistance benefits under 21 USC 862a any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996, provided that the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows:</p> <p>(a) A third-party payee or vendor shall be required for any cash benefits provided.</p> <p>(b) An authorized representative shall be required for food assistance receipt.</p>	<p>Sec. 619. (1) Retain current law.</p>	<p>Sec. 619. (1) Retain current law.</p>	<p>Sec. 619. (1) Retain current law.</p>
<p>(2) Subject to federal approval, an individual is not entitled to the exemption in this section if the individual was convicted in 2 or more separate cases of a felony that included the possession, use, or distribution of a controlled substance after August 22, 1996.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>
<p>Sec. 620. (1) Transfer section 1207(1) to section 620(1).</p>	<p>Sec. 620. (1) The department shall make a determination of Medicaid eligibility not later than 60 days after all information to make the determination is received from the applicant if disability is an eligibility factor. For all other Medicaid applicants, including patients of a nursing home, the department shall make a determination of Medicaid eligibility within 45 days of application.</p>	<p>Not included.</p>	<p>Sec. 620. (1) Concur with House.</p>

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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(2) Transfer revised section 1207(3) to section 620(2).	(3) (2) Not later than April October 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices detailing the outcomes of the LEAN process, the department's progress in achieving the eligibility standard of promptness at the 2 local offices, and the department's plan for implementing efficiency standards identified in the LEAN process statewide.	Not included.	(2) Concur with House.
Sec. 620. (1) New Senate Language.	Not included.	SEC. 620. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FORM THE FEDERAL LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM FOR THE ENERGY SELF-SUFFICIENCY PROGRAM, THE DEPARTMENT SHALL FUND ENERGY ASSISTANCE SERVICES THAT COMPLY WITH ALL OF THE FOLLOWING GUIDELINES: (A) THE DEPARTMENT SHALL DISTRIBUTE THE FUNDS DESCRIBED IN THIS SUBSECTION FOR ENERGY ASSISTANCE AND MAY USE A PORTION OF THE FUNDS FOR NECESSARY ADMINISTRATIVE EXPENSES. NECESSARY ADMINISTRATIVE EXPENSES SHALL BE CALCULATED USING AN ESTABLISHED COST ALLOCATION METHODOLOGY. (B) ENERGY ASSISTANCE MUST INCLUDE SERVICES THAT WILL ENABLE PARTICIPANTS TO BECOME SELF-SUFFICIENT, INCLUDING ASSISTING PARTICIPANTS IN PAYING THEIR ENERGY BILLS ON TIME, ASSISTING PARTICIPANTS IN BUDGETING FOR AND CONTRIBUTING TO THEIR ABILITY TO PROVIDE FOR ENERGY EXPENSES, AND ASSISTING PARTICIPANTS IN UTILIZING ENERGY SERVICES TO OPTIMIZE ON ENERGY EFFICIENCY. BY OCTOBER 1, 2014, EACH ENTITY THAT CARRIES OUT A CONTRACT WITH THE DEPARTMENT UNDER THIS	Sec. 621. (1) Concur with Senate.

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	HOUSE	SENATE	ENACTED
		<p>SECTION SHALL PROVIDE OR COORDINATE THESE SERVICES. THE DEPARTMENT SHALL ATTEMPT TO COORDINATE ITS EFFORTS WITH THE EFFORTS OF OTHER STATE DEPARTMENTS OR AGENCIES TO ASSIST LOW-INCOME HOUSEHOLDS IN BECOMING SELF-SUFFICIENT OR MOVING TOWARD BECOMING SELF-SUFFICIENT.</p> <p>(C) THE DEPARTMENT SHALL DEVELOP A SIMPLIFIED, SINGLE APPLICATION FOR ALL APPLICANTS TO USE TO APPLY FOR ENERGY ASSISTANCE UNDER THIS PROGRAM. THE SINGLE APPLICATION SHALL BE MADE AVAILABLE TO ALL ENTITIES THAT CONTRACT WITH THE DEPARTMENT TO PROVIDE SERVICES UNDER THE PROGRAM.</p> <p>(D) THE DEPARTMENT, IN CONSULTATION WITH THE MICHIGAN PUBLIC SERVICE COMMISSION, MAY CONTRACT WITH DIFFERENT PUBLIC AND PRIVATE ENTITIES OR LOCAL UNITS OF GOVERNMENT TO PROVIDE ENERGY ASSISTANCE.</p> <p>(E) THE DEPARTMENT SHALL INCLUDE CLEAR PERFORMANCE METRICS IN ANY CONTRACT WITH AN ENTITY UNDER THIS SECTION.</p> <p>(F) AN ENTITY WITH WHICH THE DEPARTMENT CONTRACTS UNDER SUBDIVISION (D) SHALL USE NOT LESS THAN 92% OF THE FUNDS RECEIVED FROM THE DEPARTMENT FOR ENERGY ASSISTANCE. AN ENTITY WITH WHICH THE DEPARTMENT CONTRACTS UNDER SUBDIVISION (D) MAY, UPON APPROVAL FROM THE DEPARTMENT, USE LESS THAN 92% BUT NOT LESS THAN 90% OF THE FUNDS RECEIVED FOR THE PROGRAM FOR ENERGY ASSISTANCE.</p>	

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	HOUSE	SENATE	ENACTED
(2) New Senate Language.	Not included.	(2) NOT LATER THAN DECEMBER 1, 2014, AND ANNUALLY AFTER THAT, THE DEPARTMENT SHALL PROVIDE A REPORT TO THE LEGISLATURE, THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE COMMITTEES ON ISSUES RELATING TO ENERGY, AND THE SENATE AND HOUSE FISCAL AGENCIES ON HOW FUNDS FROM THE ENERGY SELF-SUFFICIENCY PROGRAM WERE DISTRIBUTED.	(2) Concur with Senate.
(3) New Senate Language.	Not included.	(3) THE DEPARTMENT SHALL INCLUDE THE ENERGY SELF-SUFFICIENCY PROGRAM IN THE STATE PLAN FOR THE FEDERAL LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM.	(3) Concur with Senate.
(4) New Senate Language.	Not included.	(4) ANY FEDERAL LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM FUNDS THAT ARE PROVIDED TO THE STATE IN EXCESS OF THE AMOUNT APPROPRIATED IN THE CURRENT YEAR ENACTED BUDGET SHALL BE ALLOCATED TO THE ENERGY SELF-SUFFICIENCY PROGRAM LINE ITEM AND SUBJECT TO THE PROVISIONS OF THIS SECTION.	(4) Concur with Senate.



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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(5) New Senate Language.	Not included.	(5) THIS SECTION DOES NOT APPLY IF THE ALLOCATION OF FUNDS DESCRIBED IN THIS SECTION DOES NOT COMPLY WITH FEDERAL STATUTE AND REGULATIONS ON THE LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM. IF THIS SECTION DOES NOT COMPLY WITH THE FEDERAL STATUTES OR REGULATIONS, THE DEPARTMENT SHALL PRESENT A REPORT WITH AN ALTERNATIVE PROPOSAL TO THE CHAIRPERSONS OF THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON APPROPRIATIONS FOR THE DEPARTMENT WITHIN 30 DAYS AFTER THE DEPARTMENT BECOMES AWARE THAT THE SECTION DOES NOT COMPLY WITH FEDERAL STATUTE OR REGULATIONS.	(5) Concur with Senate.
(6) New Senate Language.	Not included.	(6) IF THIS SECTION CONFLICTS WITH A CURRENT STATE STATUTE OR A STATE STATUTE ENACTED SUBSEQUENT TO THIS ACT, THE STATE STATUTE CONTROLS.	(6) Concur with Senate.
(7) New Conference Language.			(7) FUNDS APPROPRIATED IN PART 1 FOR THE ENERGY SELF-SUFFICIENCY PROGRAM LINE ITEM SHALL BE PERMITTED TO TRANSFER TO THE LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM LINE ITEM UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393, IF LEGISLATION IS ENACTED TO PROVIDE A FUNDING MECHANISM FOR THE MICHIGAN ENERGY ASSISTANCE PROGRAM ESTABLISHED UNDER SECTION 3 OF THE MICHIGAN EMERGENCY ASSISTANCE ACT, 2012 PA 615, MCL 400.1233.



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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 621. New Senate Language.	Not included.	SEC. 621. IF LEGISLATION TO COLLECT RESTRICTED REVENUES IN THE LOW-INCOME ENERGY ASSISTANCE FUND IS NOT ENACTED, THE DEPARTMENT IS NOT RESPONSIBLE FOR REPLACING THE RESTRICTED FUNDS ALLOCATED IN PART 1 FOR THE MICHIGAN ENERGY ASSISTANCE PROGRAM WITH ANOTHER FUND SOURCE.	Not included.
Sec. 622. New Senate Language.	Not included.	SEC. 622. THE DEPARTMENT SHALL IMPLEMENT A 1-PAGE APPLICATION FOR DISABILITY REDETERMINATION FOR ALL DISABILITY REDETERMINATION APPLICATIONS AND CASES NO LATER THAN NOVEMBER 1, 2013.	SEC. 622. SUBJECT TO FEDERAL RULES AND REGULATIONS, THE DEPARTMENT SHALL IMPLEMENT A 1-PAGE APPLICATION FOR DISABILITY REDETERMINATION FOR ALL DISABILITY REDETERMINATION APPLICATIONS AND CASES NO LATER THAN NOVEMBER 1, 2013.
<p><i>Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.</i></p> <p>Sec. 643. As a condition of receipt of federal TANF funds, homeless shelters and human services agencies shall collaborate with the department to obtain necessary TANF eligibility information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in part 1 for homeless programs, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. Homeless shelters or human services agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive reimbursements which exceed the per diem amount they received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.</p>	Sec. 643. Retain current law.	Sec. 643. Retain current law.	Sec. 643. Retain current law.

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FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.</i></p> <p>Sec. 645. An individual or family is considered homeless, for purposes of eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For purposes of this section, domestic violence is defined and verified in the same manner as in the department's policies on good cause for not cooperating with child support and paternity requirements.</p>	Sec. 645. Retain current law.	Sec. 645. Retain current law.	Sec. 645. Retain current law.
<p><i>Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.</i></p> <p>Sec. 653. From the funds appropriated in part 1 for food assistance, an individual who is the victim of domestic violence and does not qualify for any other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need.</p>	Sec. 653. Retain current law.	Sec. 653. Retain current law.	Sec. 653. Retain current law.
Sec. 655. New Conference Language.			SEC. 655. WITHIN 14 DAYS AFTER THE SPENDING PLAN FOR THE LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM IS APPROVED BY THE STATE BUDGET OFFICE, THE DEPARTMENT SHALL PROVIDE THE SPENDING PLAN, INCLUDING ITEMIZED PROJECTED EXPENDITURES, TO THE CHAIRPERSONS OF THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE SENATE AND HOUSE POLICY OFFICES.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 656. (1) New House Language	SEC. 656. (1) ON A QUARTERLY BASIS, THE DEPARTMENT SHALL COMPILE AND MAKE AVAILABLE ON ITS WEBSITE THE INFORMATION LISTED AS FOLLOWS: (A) THE NUMBER OF APPLICATIONS RECEIVED. (B) THE NUMBER OF APPLICATIONS APPROVED. (C) THE NUMBER OF APPLICATIONS DENIED. (D) THE NUMBER OF APPLICATIONS PENDING AND NEITHER APPROVED OR DENIED. (E) THE NUMBER OF CASES CLOSED.	Not included.	Not included.
(2) New House Language	(2) THE INFORMATION PROVIDED IN SUBSECTION (1) SHALL BE MADE AVAILABLE FOR THE STATE AS A WHOLE AND FOR EACH COUNTY, AND THE INFORMATION PROVIDED IN SUBSECTION (1) SHALL BE REPORTED SEPARATELY FOR FAMILY INDEPENDENCE PROGRAM, STATE DISABILITY ASSISTANCE, FOOD ASSISTANCE PROGRAM, MEDICAID, AND STATE EMERGENCY RELIEF.	Not included.	Not included.
<i>Requires DHS to notify individuals eligible for EFIP that receiving EFIP will count toward the federal and state lifetime cash assistance limits.</i> Sec. 657. The department shall notify persons eligible for extended family independence program benefits under section 57s of the social welfare act, 1939 PA 280, MCL 400.57s, that receiving extended family independence program benefits will count toward the federal and state lifetime limits.	Sec. 657. Retain current law.	Sec. 657. Retain current law.	Sec. 657. Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires the Food Bank Council to report data elements needed to establish TANF eligibility.</i></p> <p>Sec. 660. From the funds appropriated in part 1 for food bank funding, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. The agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive allocations in excess of those received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.</p>	<p>Sec. 660. Retain current law.</p>	<p>Sec. 660. Retain current law.</p>	<p>Sec. 660. Retain current law.</p>
<p><i>Allocates \$2.9 million for children's annual clothing allowance for children in FIP groups that do not include an adult.</i></p> <p>Sec. 669. The department shall allocate up to \$2,880,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children in a family independence program group that does not include an adult.</p>	<p>Sec. 669. Retain current law.</p>	<p>Sec. 669. Retain current law.</p>	<p>Sec. 669. The department shall allocate up to \$2,880,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children in a family independence program group that does not include an adult.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to report on efforts to reduce inappropriate utilization of Bridge Cards by program recipients and retailers.</i></p> <p>Sec. 672. (1) The department's office of inspector general shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by March 1 of the current fiscal year on department efforts to reduce inappropriate use of Michigan bridge cards. The department shall provide information on the number of recipients of services who used their electronic benefit transfer card inappropriately and the current status of each case, the number of recipients whose benefits were revoked, whether permanently or temporarily, as a result of inappropriate use, and the number of retailers that were fined or removed from the electronic benefit transfer program for permitting inappropriate use of the cards.</p>	<p>Sec. 672. (1) The department's office of inspector general shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by March 1 FEBRUARY 15 of the current fiscal year on department efforts to reduce inappropriate use of Michigan bridge cards. The department shall provide information on the number of recipients of services who used their electronic benefit transfer card inappropriately and the current status of each case, the number of recipients whose benefits were revoked, whether permanently or temporarily, as a result of inappropriate use, and the number of retailers that were fined or removed from the electronic benefit transfer program for permitting inappropriate use of the cards.</p>	<p>Sec. 672. (1) Retain current law.</p>	<p>Sec. 672. (1) Concur with House.</p>
<p>(2) As used in this section, "inappropriate use" means not used to meet a family's ongoing basic needs, including food, clothing, shelter, utilities, household goods, personal care items, and general incidentals.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>
<p><i>Establishes state goal of having 50% of FIP cases involved in employment activities, requires monthly reports.</i></p> <p>Sec. 677. The department shall establish a state goal for the percentage of family independence program (FIP) cases involved in employment activities. The percentage established shall not be less than 50%.</p>	<p>Sec. 677. The department shall establish a state goal for the percentage of family independence program (FIP) cases involved in employment activities. The percentage established shall not be less than 50%.</p>	<p>Sec. 677. (1) The department shall establish a state goal for the percentage of family independence program (FIP) cases involved in employment activities. The percentage established shall not be less than 50%. THE GOAL FOR LONG-TERM EMPLOYMENT SHALL BE 15% OF CASES FOR 6 MONTHS OR MORE.</p>	<p>Sec. 677. (1) Concur with Senate.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the current percentage of FIP cases involved in JET employment activities and an estimate of the current percentage of FIP cases that meet federal work participation requirements.</p>	<p>On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the current percentage of FIP cases involved in JET PATH employment activities and an estimate of the current percentage of FIP cases that meet federal work participation requirements.</p>	<p>(2) On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the current percentage of FIP FAMILY INDEPENDENCE PROGRAM cases involved in JET PARTNERSHIP ACCOUNTABILITY TRAINING HOPE (PATH) employment activities and an estimate of the current percentage of FIP CURRENT FAMILY INDEPENDENCE PROGRAM cases that meet federal work participation requirements.</p>	<p>(2) Concur with Senate.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(3) New Senate Language.	Not included.	<p>(3) THE DEPARTMENT SHALL CONDUCT A WORK GROUP TO DETERMINE HOW TO RUN A JOB READINESS AND EMPLOYMENT PROGRAM FOR RECIPIENTS OF FAMILY INDEPENDENCE PROGRAM ASSISTANCE THAT IS BASED ON PERFORMANCE-BASED OBJECTIVES, AND TO EXAMINE CONTRACTING WITH NONPROFIT OR PRIVATE AGENCIES TO OPERATE THE PROGRAM. THE WORK GROUP SHALL ALSO DETERMINE ANY STATUTORY CHANGES NEEDED TO IMPLEMENT A PERFORMANCE-BASED JOB READINESS PROGRAM. PERFORMANCE OBJECTIVES IN THIS SUBSECTION SHALL INCLUDE, BUT NOT BE LIMITED TO, ALL OF THE FOLLOWING:</p> <p>(A) THE NUMBER AND PERCENTAGE OF NONEXEMPT FAMILY INDEPENDENCE PROGRAM RECIPIENTS WHO ARE EMPLOYED.</p> <p>(B) THE AVERAGE AND RANGE OF WAGES OF EMPLOYED FAMILY INDEPENDENCE PROGRAM RECIPIENTS.</p> <p>(C) THE NUMBER AND PERCENTAGE OF EMPLOYED FAMILY INDEPENDENCE PROGRAM RECIPIENTS WHO REMAIN EMPLOYED FOR 6 MONTHS OR MORE.</p>	<p>(3) THE DEPARTMENT IN CONJUNCTION WITH MEMBERS FROM BOTH THE SENATE AND HOUSE OF REPRESENTATIVES SHALL CONDUCT A WORK GROUP TO DETERMINE HOW TO RUN A JOB READINESS AND EMPLOYMENT PROGRAM FOR RECIPIENTS OF FAMILY INDEPENDENCE PROGRAM ASSISTANCE THAT IS BASED ON PERFORMANCE-BASED OBJECTIVES, AND TO EXAMINE CONTRACTING WITH NONPROFIT OR PRIVATE AGENCIES TO OPERATE THE PROGRAM. THE WORK GROUP SHALL ALSO DETERMINE ANY STATUTORY CHANGES NEEDED TO IMPLEMENT A PERFORMANCE-BASED JOB READINESS PROGRAM. PERFORMANCE OBJECTIVES IN THIS SUBSECTION SHALL INCLUDE, BUT NOT BE LIMITED, TO ALL OF THE FOLLOWING:</p> <p>(A) THE NUMBER AND PERCENTAGE OF NONEXEMPT FAMILY INDEPENDENCE PROGRAM RECIPIENTS WHO ARE EMPLOYED.</p> <p>(B) THE AVERAGE AND RANGE OF WAGES OF EMPLOYED FAMILY INDEPENDENCE PROGRAM RECIPIENTS.</p> <p>(C) THE NUMBER AND PERCENTAGE OF EMPLOYED FAMILY INDEPENDENCE PROGRAM RECIPIENTS WHO REMAIN EMPLOYED FOR 6 MONTHS OR MORE.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(4) New Senate Language.	Not included.	(4) CONTRACTS WITH A PROVIDER OF THE JOB READINESS AND EMPLOYMENT PROGRAMS DESCRIBED IN SUBSECTION (3) SHALL BE FOR A MINIMUM OF 3 YEARS UNLESS THE PROVIDER IS NOT MEETING THE PERFORMANCE OBJECTIVES DESCRIBED IN SUBSECTION (3), IN WHICH CASE THE DEPARTMENT MAY TERMINATE THE CONTRACT AT ANY TIME. IF THE PROVIDER IS MEETING THE PERFORMANCE OBJECTIVES DESCRIBED IN SUBSECTION (3), THE CONTRACT SHALL BE MAINTAINED FOR A MINIMUM OF 3 YEARS, AND SHALL HAVE A 1-YEAR RENEWAL OPTION EVERY YEAR IN WHICH IT MAINTAINS THE PERFORMANCE OBJECTIVES DESCRIBED IN SUBSECTION (3) AFTER THAT.	(4) Concur with Senate.
<p><i>Requires DHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; requires caseworkers to confirm resident addresses in FIP and SDA cases; prohibits individuals with homes worth more than \$500,000 from receiving assistance; requires caseworkers to collect up-to-date phone numbers from Medicaid recipients during eligibility determination and provide this information to DCH.</i></p> <p>Sec. 686. (1) The department shall ensure that program policy requires caseworkers to confirm that individuals presenting personal identification issued by another state seeking assistance through the family independence program, food assistance program, state disability assistance program, or medical assistance program are not receiving benefits from any other state.</p>	Sec. 686. (1) Retain current law.	Sec. 686. (1) Retain current law.	Sec. 686. (1) Retain current law.
(2) The department shall require caseworkers to confirm the address provided by any individual seeking family independence program benefits or state disability assistance benefits.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(3) The department shall prohibit individuals with property assets assessed at a value higher than \$500,000.00 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines.	(3) The department shall prohibit individuals with property assets assessed at a value higher than \$500,000.00 \$250,000.00 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines.	(3) Retain current law.	(2) Concur with House.
(4) The department shall require caseworkers to obtain an up-to-date telephone number during the eligibility determination or redetermination process for individuals seeking medical assistance benefits. On a monthly basis, the department shall provide the department of community health an updated list of telephone numbers for medical assistance recipients.	(4) Retain current law.	(4) Retain current law.	(4) Retain current law.
Sec. 687. New Senate Language.	Not included.	SEC. 687. THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE AND APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, THE SENATE AND HOUSE POLICY OFFICES, AND THE STATE BUDGET OFFICE THE FOLLOWING STATISTICS ON A QUARTERLY BASIS, PROVIDING A BREAKDOWN BY COUNTY AND INCLUDING A STATE TOTAL: (A) NUMBER OF APPLICATIONS FOR FAMILY INDEPENDENCE PROGRAM, FOOD ASSISTANCE PROGRAM, AND STATE EMERGENCY RELIEF THAT WERE RECEIVED, DENIED, APPROVED AND PENDING BY REASON FOR DISPOSITION. (B) NUMBER OF FOOD ASSISTANCE PROGRAM CASE CLOSURES, INCLUDING THE REASON FOR CLOSURE. (C) FAMILY INDEPENDENCE PROGRAM (FIP) STATISTICS ON THE FOLLOWING: (I) NUMBER OF NEW APPLICANTS THAT SUCCESSFULLY MET THE REQUIREMENTS OF THE 21-DAY ASSESSMENT PERIOD FOR PARTNERSHIP ACCOUNTABILITY TRAINING HOPE (PATH), (II) NUMBER OF NEW APPLICANTS WHO DID	SEC. 687. (1) BEGINNING JANUARY 1, 2014, ON A QUARTERLY BASIS, THE DEPARTMENT SHALL COMPILE AND MAKE AVAILABLE ON ITS WEBSITE ALL OF THE FOLLOWING INFORMATION ABOUT THE FAMILY INDEPENDENCE PROGRAM, STATE DISABILITY ASSISTANCE, THE FOOD ASSISTANCE PROGRAM, MEDICAID, AND STATE EMERGENCY RELIEF: (A) THE NUMBER OF APPLICATIONS RECEIVED. (B) THE NUMBER OF APPLICATIONS APPROVED. (C) THE NUMBER OF APPLICATIONS DENIED. (D) THE NUMBER OF APPLICATIONS PENDING AND NEITHER APPROVED OR DENIED. (E) THE NUMBER OF CASES CLOSED.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
		<p>NOT MEET THE REQUIREMENTS IN (j) AND WOULD HAVE TO REAPPLY FOR ASSISTANCE, (iii) THE NUMBER OF FIP CASES THAT WERE REMOVED FROM ASSISTANCE DUE TO THE SCHOOL TRUANCY POLICY, (iv) THE NUMBER OF CASES THAT WERE REMOVED FROM ASSISTANCE DUE TO THE 48-MONTH AND 60-MONTH TIME LIMITS, (v) THE NUMBER OF CASES RECEIVING SANCTIONS AND WHETHER THE SANCTION IS DUE TO A FIRST-, SECOND-, OR THIRD-TIME OFFENSE, AND (vi) THE NUMBER OF CHILDREN AGES 0-5 LIVING IN FIP-SANCTIONED HOUSEHOLDS .</p>	
(2) New Conference Language.			(2) THE INFORMATION PROVIDED IN SUBSECTION (1) SHALL BE COMPILED AND MADE AVAILABLE FOR THE STATE AS A WHOLE AND FOR EACH COUNTY AND REPORTED FOR EACH PROGRAM LISTED IN SUBSECTION (1).

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(3) New Conference Language.			<p>(3) BEGINNING APRIL 1, 2014, ON A QUARTERLY BASIS, THE DEPARTMENT SHALL COMPILE AND MAKE AVAILABLE ON ITS WEBSITE THE FAMILY INDEPENDENCE PROGRAM INFORMATION LISTED AS FOLLOWS:</p> <p>(A) THE NUMBER OF NEW APPLICANTS THAT SUCCESSFULLY MET THE REQUIREMENTS OF THE 21-DAY ASSESSMENT PERIOD FOR PARTNERSHIP ACCOUNTABILITY TRAINING HOPE.</p> <p>(B) THE NUMBER OF NEW APPLICANTS WHO DID NOT MEET THE REQUIREMENTS OF THE 21-DAY ASSESSMENT PERIOD FOR PARTNERSHIP ACCOUNTABILITY TRAINING HOPE.</p> <p>(C) THE NUMBER OF CASES SANCTIONED DUE TO THE SCHOOL TRUANCY POLICY.</p> <p>(D) THE NUMBER OF CASES CLOSED DUE TO THE 48-MONTH AND 60-MONTH LIFETIME LIMITS.</p> <p>(E) THE NUMBER OF FIRST-, SECOND-, OR THIRD-TIME SANCTIONS.</p> <p>(F) THE NUMBER OF CHILDREN AGES 0-5 LIVING IN FIP-SANCTIONED HOUSEHOLDS.</p>
(4) New Conference Language.			<p>(4) THE DEPARTMENT SHALL NOTIFY THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE SENATE AND HOUSE POLICY OFFICES WHEN THE REPORTS REQUIRED IN THIS SECTION ARE MADE AVAILABLE ON THE DEPARTMENT'S WEBSITE.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 695. New Conference Language.			SEC. 695. FROM THE FUNDS APPROPRIATED IN PART 1 FOR MULTICULTURAL INTEGRATION FUNDING, THE DEPARTMENT SHALL ALLOCATE \$500,000 TO THE JEWISH FEDERATION OF METROPOLITAN DETROIT. FUNDS APPROPRIATED SHALL BE USED TO ASSIST LOW-INCOME INDIVIDUALS ACHIEVE SELF-SUFFICIENCY.
<p><i>Appropriates \$1.0 million to the Chaldean Community Foundation to provide translation services, health care, and youth services</i></p> <p>Sec. 696. From the funds appropriated in part 1, the department shall allocate \$1,000,000.00 to the Chaldean community foundation. This money shall be utilized to provide translation services, health care services, youth tutoring and mentoring programs, and refugee resettlement services.</p>	Sec. 696. Retain current law.	Striking current law.	Sec. 696. Retain current law.
<p><u>JUVENILE JUSTICE SERVICES</u></p> <p><i>Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.</i></p> <p>Sec. 706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.</p>	Sec. 706. Retain current law.	Sec. 706. Retain current law.	Sec. 706. Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>Places reporting requirements <i>on counties seeking Child Care Fund reimbursement so DHS can document TANF-eligible expenditures.</i></p> <p>Sec. 707. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(7) of the social welfare act, 1939 PA 280, MCL 400.117a.</p>	Sec. 707. Retain current law.	Sec. 707. Retain current law.	Sec. 707. Retain current law.
<p><i>Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by October 1 of each year; approval must be obtained prior to December 15.</i></p> <p>Sec. 708. As a condition of receiving funds appropriated in part 1 for the child care fund line item, by December 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve within 30 calendar days after receipt a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.</p>	Sec. 708. (1) Retain current law.	Sec. 708. As a condition of receiving funds appropriated in part 1 for the child care fund line item, by December 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve within 30 calendar days after receipt a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, AND SHALL NOTIFY A COUNTY WITHIN 30 DAYS AFTER APPROVAL THAT ITS SERVICE PLAN WAS APPROVED.	Sec. 708. (1) Concur with Senate.
(2) New House Language.	(2) THE DEPARTMENT SHALL SUBMIT A REPORT TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE HOUSE AND SENATE POLICY OFFICES BY FEBRUARY 15 OF THE CURRENT FISCAL YEAR ON THE NUMBER OF COUNTIES THAT FAIL TO SUBMIT A SERVICE SPENDING PLAN BY OCTOBER 1 AND THE NUMBER OF SERVICE SPENDING PLANS NOT APPROVED BY DECEMBER 15.	Not included.	(2) Concur with House.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 709. (1) New Senate Language.	Not included.	SEC. 709 (1) THE DEPARTMENT SHALL CONDUCT ANNUAL AUDITS OF THE EXPENDITURES CLAIMED BY THE COUNTIES IN THE CHILD CARE FUND AND SHALL NOT REIMBURSE COUNTIES FOR INELIGIBLE CLAIMS.	SEC. 709 (1) THE DEPARTMENT SHALL CONDUCT ANNUAL AUDITS FINANCIAL REVIEWS OF THE EXPENDITURES CLAIMED BY THE COUNTIES IN THE CHILD CARE FUND AND SHALL NOT REIMBURSE COUNTIES FOR INELIGIBLE CLAIMS.
(2) New Senate Language.	Not included.	(2) THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE AND APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, THE SENATE AND HOUSE POLICY OFFICES, AND THE STATE BUDGET OFFICE BY MARCH 1 OF THE CURRENT FISCAL YEAR ON THE TOTAL IMPROPER CLAIMS TO THE CHILD CARE FUND AND THE COUNTIES THAT MADE THE CLAIMS.	(2) THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE AND APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, THE SENATE AND HOUSE POLICY OFFICES, AND THE STATE BUDGET OFFICE BY MARCH 1 OF THE CURRENT FISCAL YEAR ON THE TOTAL IMPROPER CLAIMS TO THE CHILD CARE FUND AND THE COUNTIES THAT MADE THE CLAIMS. NUMBER OF ITEMS DISALLOWED IN THE COUNTY CHILD CARE FUND SPENDING PLANS BY COUNTY.
<p><i>Allows DHS, Wayne County, and Third Circuit Court to rewrite memorandum of understanding to manage juvenile justice system.</i></p> <p>Sec. 710. The department, Wayne County, and the third circuit court may rewrite the memorandum of understanding (MOU) that permits Wayne County to manage its juvenile justice system so that the MOU takes into account all interested parties, including, but not limited to, the legislature.</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 710. (1) New House Language.	SEC. 710. (1) THE DEPARTMENT, IN CONJUNCTION WITH MEMBERS FROM THE DEPARTMENT OF EDUCATION, THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, AND THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT OF EDUCATION BUDGET, SHALL CONVENE A WORKGROUP BY OCTOBER 15 OF THE CURRENT FISCAL YEAR TO STUDY THE FEASIBILITY OF A PUBLIC SCHOOL ACADEMY PROVIDING A RESIDENTIAL PROGRAM INCLUDING LODGING, MEALS, AND OTHER ESSENTIAL WRAPAROUND SERVICES FOR AT-RISK YOUTH.	Not included.	Sec. 710. (1) Concur with House.
	(2) THE WORKGROUP STUDY SHALL INCLUDE ALL OF THE FOLLOWING, BUT NOT LIMITED TO: (A) ELIGIBILITY REQUIREMENTS. (B) ESTIMATED SERVICE NEEDS OF THE YOUTH. (C) ANTICIPATED COSTS AND POSSIBLE FUND SOURCES. (D) METRICS AND DATA NEEDED TO DETERMINE A SUCCESSFUL PROGRAM. (E) POTENTIAL INCREASES IN STUDENT ACHIEVEMENT.	Not included.	(2) Concur with House.
	(3) BY MARCH 15, 2014, THE DEPARTMENT SHALL SUBMIT TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT OF EDUCATION BUDGET A REPORT DETAILING THE WORKGROUP FINDINGS.	Not included.	(3) Concur with House.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 711. Transfer revised section 1205(2) to section 711.	Sec. 711. (2) The report referenced under subsection (1) would SECTION 1205(1) OF 2012 PA 200 SHALL be provided not later than June 30 of the current fiscal year to the senate and house appropriations subcommittees on human services THE DEPARTMENT BUDGET, the senate and house fiscal agencies and policy offices, and the state budget director.	Not included.	Sec. 711. Transfer Senate language from Sec. 1205
<p><i>Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.</i></p> <p>Sec. 719. The department shall notify the legislature at least 30 days before closing or making any change in the status, including the licensed bed capacity and operating bed capacity, of a state juvenile justice facility.</p>	Striking current law.	Sec. 719. Retain current law.	Sec. 719. Retain current law.
Sec. 719. New House Language.	SEC. 719. FROM THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT SHALL OPERATE 1 JUVENILE JUSTICE FACILITY THAT HAS CAPACITY TO PROVIDE SECURE RESIDENTIAL TREATMENT TO NOT MORE THAN 40 YOUTH. BY NO LATER THAN JANUARY 1, 2014, THE DEPARTMENT SHALL CLOSE OR REDUCE THE CAPACITY OF ITS CURRENT FACILITIES TO MEET THE REQUIREMENTS OF THIS SECTION.	Not included.	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 720. New House Language.	SEC. 720. THE DEPARTMENT SHALL SUBMIT A QUARTERLY REPORT BY NOVEMBER 1, FEBRUARY 1, MAY 1, AND AUGUST 1 OF THE CURRENT FISCAL YEAR TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE HOUSE AND SENATE POLICY OFFICES ON THE CURRENT PLACEMENT AND STATUS OF THE YOUTH TRANSFERRED FROM THE STATE JUVENILE JUSTICE FACILITIES CLOSED DURING THE CURRENT FISCAL YEAR.	Not included.	Not included.
<p><i>If demand exceeds capacity at state-operated facilities, requires DHS to post a request for proposals to contract with not less than 1 private provider to be a residential facility of last resort instead of increasing available occupancy at state-operated facilities.</i></p> <p>Sec. 721. If the demand for placements at state-operated juvenile justice residential facilities exceeds capacity, the department shall not increase the available occupancy or services at the facilities, and shall post a request for proposals for a contract with not less than 1 private provider of residential services for juvenile justice youth to be a residential facility of last resort.</p>	<p>Sec. 721. If the demand for placements at state-operated juvenile justice residential facilities exceeds capacity, the department shall not increase the available occupancy or services at the facilities, and shall post a request for proposals for a contract with not less than 1 private provider of residential services for juvenile justice youth to be a residential facility of last resort.</p>	<p>Sec. 721. If the demand for placements at state-operated juvenile justice residential facilities exceeds capacity, the department shall not increase the available occupancy or services at the facilities, and shall post a request for proposals for a contract with not less than 1 private provider of residential services for juvenile justice youth to be a residential facility of last resort. A REQUEST FOR INFORMATION OR A REQUEST FOR QUOTATION MUST BE ISSUED BEFORE THE REQUEST FOR PROPOSAL.</p>	<p>Sec. 721. Retain current law.</p>
Sec. 722. New House Language.	SEC. 722. THE DEPARTMENT SHALL ENSURE THAT STAFF EMPLOYED AT THE STATE JUVENILE JUSTICE FACILITIES CLOSED IN THE CURRENT FISCAL YEAR ARE GIVEN PRIORITY FOR STAFF POSITIONS THAT THEY ARE QUALIFIED TO FULFILL.	Not included.	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><u>LOCAL OFFICE SERVICES</u></p> <p><i>Requires DHS to maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless the out-stationed location requests the program discontinued.</i></p> <p>Sec. 750. The department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless a community-based organization, community mental health agency, nursing home, or hospital requests that the program be discontinued at its facility.</p>	Sec. 750. Retain current law.	Sec. 750. Retain current law.	Sec. 750. Retain current law.
<p><i>Directs DHS to implement a train-the-trainer program for private child welfare agency staff, requires report.</i></p> <p>Sec. 753. By January 1, 2012, the department shall implement the recommendations of the 2004 public private partnership initiative's training committee to define, design, and implement a train-the-trainer program to certify private agency staff to deliver child welfare staff training, explore the use of e-learning technologies, and include consumers in the design and implementation of training. The intent of the legislature is to reduce training and travel costs for both the department and the private agencies. The department shall report no later than December 1 of the current fiscal year on each specific policy change made to implement enacted legislation and the plans to implement the recommendations, including timelines, to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on human services matters, the senate and house fiscal agencies and policy offices, and the state budget director.</p>	Sec. 753. Retain current law.	Sec. 753. Retain current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 755. (1) New House Language.	SEC. 755. (1) IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL HAVE A SUPERVISOR-TO-STAFF RATIO, EXCLUDING THE SUPERVISOR-TO-STAFF RATIO REQUIRED BY THE CHILDREN'S RIGHTS SETTLEMENT AGREEMENT, OF 1 SUPERVISOR TO 12 STAFF MEMBERS.	Not included.	Not included.
(2) New House Language.	(2) IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL HAVE NOT MORE THAN 1 ADMINISTRATIVE SUPPORT WORKER FOR EVERY 9.5 STAFF MEMBERS.	Not included.	Not included.
<u>CHILD SUPPORT ENFORCEMENT</u> <i>Allocates \$12.0 million federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.</i>			
Sec. 901. (1) The appropriations in part 1 assume a total federal child support incentive payment of \$26,500,000.00.	Sec. 901. (1) Retain current law.	Sec. 901. (1) Retain current law.	Sec. 901. (1) Retain current law.
(2) From the federal money received for child support incentive payments, \$12,000,000.00 shall be retained by the state and expended for child support program expenses.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
(3) From the federal money received for child support incentive payments, \$14,500,000.00 shall be paid to the counties based on each county's performance level for each of the federal performance measures as established in 45 CFR 305.2.	(3) Retain current law.	(3) Retain current law.	(3) Retain current law.
(4) If the child support incentive payment to the state from the federal government is greater than \$26,500,000.00, then 100% of the excess shall be retained by the state and is appropriated until the total retained by the state reaches \$15,397,400.00.	(4) Retain current law.	(4) Retain current law.	(4) Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(5) If the child support incentive payment to the state from the federal government is greater than the amount needed to satisfy the provisions identified in subsections (1), (2), (3), and (4), the additional funds shall be subject to appropriation by the legislature.	(5) Retain current law.	(5) Retain current law.	(5) Retain current law.
(6) If the child support incentive payment to the state from the federal government is less than \$26,500,000.00, then the state and county share shall each be reduced by 50% of the shortfall.	(6) Retain current law.	(6) Retain current law.	(6) Retain current law.
<i>Appropriates to each qualifying county 75% of the amount by which statewide retained child support collections exceed \$38.3 million.</i> Sec. 909. (1) If statewide retained child support collections exceed \$38,300,000.00, 75% of the amount in excess of \$38,300,000.00 is appropriated to legal support contracts. This excess appropriation may be distributed to eligible counties to supplement and not supplant county title IV-D funding.	Sec. 909. (1) Retain current law.	Sec. 909. (1) Retain current law.	Sec. 909. (1) Retain current law.
(2) Each county whose retained child support collections in the current fiscal year exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current year and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHS to notify Legislature of authorization adjustment.</i></p> <p>Sec. 910. (1) If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with federal regulations at 45 CFR 304.50.</p>	Sec. 910. (1) Retain current law.	Sec. 910. (1) Retain current law.	Sec. 910. (1) Retain current law.
(2) The department shall notify the chairs of the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies within 15 days of the authorization adjustment in subsection (1).	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
<p><u>INFORMATION TECHNOLOGY</u></p> <p>Sec. 1001. New Senate Language.</p>	Not included.	SEC. 1001. THE DEPARTMENT SHALL REDUCE THE NUMBER OF COMPUTERS USED BY STAFF AND RECEIVING TECHNICAL SUPPORT FROM THE DEPARTMENT OF MANAGEMENT, TECHNOLOGY, AND BUDGET BY 3,000 NO LATER THAN NOVEMBER 1, 2013.	Sec. 1001. Concur with Senate.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><u>COMMUNITY ACTION AND ECONOMIC OPPORTUNITY</u></p> <p><i>Requires reporting from DHS on number of homes weatherized, value of each home, and square footage of each home through programs administered by the Bureau of Community Action and Economic Opportunity.</i></p> <p>Sec. 1105. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 1 of the current fiscal year on the number of homes, the approximate value of each home, and the square footage of each home weatherized through the appropriations in section 104 during the preceding quarter of the calendar year.</p>	<p>Sec. 1105. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 15 of the current fiscal year on the number of homes, the approximate value of each home, WHETHER THE HOME IS A SINGLE FAMILY OR MULTIFAMILY HOME, and the square footage of each home weatherized through the appropriations in section 104 during the preceding quarter of the calendar year.</p>	<p>Sec. 1105. Retain current law.</p>	<p>Sec. 1105. Concur with House.</p>
<p><u>ONE-TIME BASIS ONLY</u></p> <p><i>Allocates \$2.5 million for information technology improvements that will improve the Office of Inspector General's efforts to reduce waste, fraud, and abuse.</i></p> <p>Sec. 1201. From the funds appropriated in part 1, the department shall allocate \$2,500,000.00 for information technology improvements that will improve the office of inspector general's efforts to reduce waste, fraud, and abuse.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>
<p>Sec. 1201. New Senate Language.</p>	<p>Not included.</p>	<p>SEC. 1201. FROM THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT SHALL ALLOCATE \$1,500,000.00 FOR BIOMETRIC FRAUD DETECTION TECHNOLOGY THAT WILL IMPROVE THE OFFICE OF INSPECTOR GENERAL'S EFFORTS TO REDUCE WASTE, FRAUD, AND ABUSE.</p>	<p>Sec. 1201. Concur with Senate.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
Sec. 1202. New Senate Language.	Not included.	SEC. 1202. THE FUNDS APPROPRIATED IN PART 1 FOR AN ADDITION 4.0 FTES FOR MEDICAL REVIEW TEAM STAFF SHALL BE ALLOCATED AS 1-TIME FUNDING AND THE STAFF SHALL BE HIRED AS LIMITED-TERM STAFF.	Not included.
<p>SECTION VETOED - NOT CURRENT LAW</p> <p><i>Allocates \$1.0 million to fund before- or after-school program for low income school-aged children; limits eligibility to areas near schools not making annual yearly progress under federal law.</i></p> <p>Sec. 1203. The department shall allocate \$1,000,000.00 for the operation of a statewide before- or after-school program targeted to children in kindergarten through ninth grade. Eligible programs must serve geographic areas near school buildings that do not meet federal no child left behind annual yearly progress (AYP) requirements and that include the before- or after-school programs in the AYP plans as a means to improve outcomes and serve children living in households with income below 200% of the federal poverty guidelines as established by the United States department of health and human services.</p>	Not included.	Not included.	Not included.
Sec. 1203. New Senate Language.	Not included.	SEC. 1203. THE FUNDING APPROPRIATED IN PART 1 FOR AN ADDITIONAL 11.0 FTES FOR CHILD SUPPORT SPECIALISTS SHALL BE ALLOCATED AS 1-TIME FUNDING AND THE STAFF SHALL BE HIRED AS LIMITED-TERM STAFF.	Not included.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><i>Allocates \$500,000 to contract with a state university or outside research entity to study and report on youth with an emotional disorder, substance abuse, and dual diagnoses.</i></p> <p>Sec. 1205. (1) From the funds appropriated in part 1, the department shall allocate \$500,000.00 to enter into a contract with a state university or outside research entity to conduct a behavioral health study of juvenile justice facilities operated or contracted for by the state. The study shall utilize diagnostic clinical interviews with and records reviews for a representative random sample of juvenile justice system detainees to develop a report on each of the following:</p> <p>(a) The proportion of juvenile justice detainees with a primary diagnosis of emotional disorder, the percentage of those detainees considered to currently require mental health treatment, and the proportion of those detainees currently receiving mental health services, including a description and breakdown, encompassing, at a minimum, the categories of inpatient, residential, and outpatient care, of the type of mental health services provided to those detainees.</p> <p>(b) The proportion of juvenile justice detainees with a primary diagnosis of addiction disorder, the percentage of those detainees considered to currently require substance abuse treatment, and the proportion of those detainees currently receiving substance abuse services, including a description and breakdown, encompassing, at a minimum, the categories of residential and outpatient care, of the type of substance abuse services provided to those detainees.</p> <p>(c) The proportion of juvenile justice detainees with a dual diagnosis of emotional disorder and addiction disorder, the percentage of those detainees considered to currently require treatment for their condition, and the proportion of those detainees currently receiving that treatment, including a description and breakdown, encompassing, at a minimum, the categories of mental health inpatient,</p>	<p>Striking current law.</p>	<p>Sec. 1205. (1) From the funds appropriated in part 1, the department shall allocate \$500,000.00 \$250,000.00 to enter into a CONTINUE AN EXISTING contract with a state university or outside research entity to conduct a behavioral health study of juvenile justice facilities operated or contracted for by the state...</p>	<p>TRANSFER TO NEW SECTION 711.</p> <p>Sec. 711. Concur with Senate and transfer to section 711.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>mental health residential, mental health outpatient, substance abuse residential, and substance abuse outpatient, of the type of treatment provided to those detainees.</p> <p>(d) Data indicating whether juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder were previously hospitalized in a state psychiatric hospital for persons with mental illness. These data shall be broken down according to each of these 3 respective categories.</p> <p>(e) Data indicating whether and with what frequency juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder have been detained previously. These data shall be broken down according to each of these 3 respective categories.</p> <p>(f) Data classifying the types of offenses historically committed by juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder. These data shall be broken down according to each of these 3 respective categories.</p> <p>(g) Data indicating whether juvenile justice detainees have previously received services managed by a community mental health program or substance abuse coordinating agency. These data shall be broken down according to the respective categories of detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder.</p>			

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p>(2) The report referenced under subsection (1) would be provided not later than June 30 of the current fiscal year to the senate and house appropriations subcommittees on human services, the senate and house fiscal agencies and policy offices, and the state budget director.</p>	<p>TRANSFER TO NEW SECTION 711.</p> <p>Sec. 711. (2) The report referenced under subsection (1) would SECTION 1205(1) OF 2012 PA 200 SHALL be provided not later than June 30 of the current fiscal year to the senate and house appropriations subcommittees on human services, the senate and house fiscal agencies and policy offices, and the state budget director.</p>	<p>(2) Retain current law.</p>	<p>(2) Concur with Senate and transfer to section 711.</p>
<p>(3) New Senate Language.</p>	<p>Not included.</p>	<p>(3) THE DEPARTMENT MAY CARRY FORWARD ANY UNUSED PORTION OF THE FUNDING ALLOCATED IN PART 1 FOR THE PROJECT DEFINED IN THIS SECTION INTO THE FISCAL YEAR 2014-2015.</p>	<p>(3) Concur with Senate and transfer to section 711.</p>
<p><i>Requires DHS to make a determination of Medicaid eligibility no later than 60 days when disability is an eligibility factor and no later than 45 days for all other applications, including nursing homes; Requires DHS to implement a LEAN process to increase the efficiency and reduce standards of promptness of Medicaid eligibility determination at two local offices; requires report on the LEAN process at the two local offices and the plan to implement statewide.</i></p> <p>Sec. 1207. (1) The department shall make a determination of Medicaid eligibility not later than 60 days after all information to make the determination is received from the applicant if disability is an eligibility factor. For all other Medicaid applicants, including patients of a nursing home, the department shall make a determination of Medicaid eligibility within 45 days of application.</p>	<p>TRANSFER TO NEW SECTION 620.</p> <p>Sec. 620. (1) Retain current law.</p>	<p>Striking current law.</p>	<p>TRANSFER TO NEW SECTION 620.</p> <p>Sec. 620. (1) Retain current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
(2) From the funds appropriated in part 1, the department shall implement at 2 local offices a LEAN process to increase the efficiency of Medicaid eligibility determination not later than December 1, 2012. The goals of the LEAN process shall include, but not be limited to, identifying ways to reduce the number of days that a determination is made for applicants who have submitted all required information from 60 days to 45 days for applicants for whom disability is an eligibility factor, and 45 days to 30 days for patients who reside in nursing homes and all other Medicaid applicants.	Striking current law.	Striking current law.	Striking current law.
(3) Not later than April 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices detailing the outcomes of the LEAN process, the department's progress in achieving the eligibility standard of promptness at the 2 local offices, and the department's plan for implementing efficiency standards identified in the LEAN process statewide.	(3) (2) Not later than April October 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices detailing the outcomes of the LEAN process, the department's progress in achieving the eligibility standard of promptness at the 2 local offices, and the department's plan for implementing efficiency standards identified in the LEAN process statewide.	Striking current law.	(3) (2) Concur with House.
<i>Allocates \$750,000 to the Seita Scholarship Program which supports scholarships for foster care youth at Western Michigan University.</i> Sec. 1208. From the funds appropriated in part 1 for Seita scholarship program, the department shall allocate \$750,000.00 to the Seita scholarship program.	Sec. 1208. Retain current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	HOUSE	SENATE	ENACTED
<p><u>GENERAL SECTIONS</u></p> <p><i>Provides intent that FY 2013-14 appropriations will be at the same level as appropriated in FY 2012-13 with adjustments for caseload adjustments, economics, and available revenue.</i></p> <p>Sec. 1301. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.</p>	<p>Sec. 1301. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 2015 for the line items listed in part 1. The fiscal year 2013-2014 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2012-2013 2013-2014, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 2014 consensus revenue estimating conference.</p>	<p>Sec. 1301. (1) It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 2015 for the line items listed in part 1. The fiscal year 2013-2014 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2012-2013 2013-2014, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 2014 consensus revenue estimating conference.</p>	<p>Sec. 1301. (1) Concur with Senate.</p>
<p>(2) New Senate Language.</p>	<p>Not included.</p>	<p>(2) IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT IDENTIFY THE AMOUNTS FOR NORMAL RETIREMENT COSTS AND LEGACY RETIREMENT COSTS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2015 FOR THE LINE ITEMS LISTED IN PART 1.</p>	<p>(2) Concur with Senate.</p>