DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

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	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate		Executive	House	Senate	
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	FTE	337.0	0.0	(0.5)	0.0	0.0	337.0	336.5	337.0	337.0
	Gross	**$65,057,700**	**$1,249,500**	**$1,249,500**	**$1,249,500**	**$0**	**$66,307,200**	**$66,307,200**	**$66,307,200**	**$65,057,700**
	IDG/IDT	$707,600	$0	$0	$0	$0	$707,600	$707,600	$707,600	$707,600
	Federal	$2,000,000	$0	$0	$0	$0	$2,000,000	$2,000,000	$2,000,000	$2,000,000
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$62,200,100	$1,249,500	$1,199,500	$1,249,500	$0	$63,449,600	$63,399,600	$63,449,600	$62,200,100
	GF/GP	$150,000	$0	$50,000	$0	$0	$150,000	$200,000	$150,000	$150,000
Sec. 102. DEPARTMENT SERVICES										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	FTE	23.0	0.0	(0.5)	0.0	0.0	23.0	22.5	23.0	23.0
	Gross	**$8,857,600**	**$308,300**	**$308,300**	**$308,300**	**$0**	**$9,165,900**	**$9,165,900**	**$9,165,900**	**$8,857,600**
	IDG/IDT	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$8,707,600	$308,300	$258,300	$308,300	$0	$9,015,900	$8,965,900	$9,015,900	$8,707,600
	GF/GP	$150,000	$0	$50,000	$0	$0	$150,000	$200,000	$150,000	$150,000
Unclassified Salaries										
	FTE (Uncl)	6.0					6.0	6.0	6.0	6.0
	Gross	**$728,300**	**$18,200**	**$18,200**	**$18,200**	**$0**	**$746,500**	**$746,500**	**$746,500**	**$728,300**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$728,300	$18,200	$18,200	$18,200		$746,500	$746,500	$746,500	$728,300
	GF/GP	$0					$0	$0	$0	$0
Fund Shift - align US with operations	**Gross**		**$0**	**$0**	**$0**					
	Restricted		$0	$0	$0					
Economics Adjustments	**Gross**		**$18,200**	**$18,200**	**$18,200**					
	Restricted		$18,200	$18,200	$18,200					
Executive Director Programs										
	FTE	4.0		(0.5)			4.0	3.5	4.0	4.0
	Gross	**$1,084,300**	**$24,900**	**$24,900**	**$24,900**	**$0**	**$1,109,200**	**$1,109,200**	**$1,109,200**	**$1,084,300**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$934,300	$24,900	($25,100)	$24,900		$959,200	$909,200	$959,200	$934,300
	GF/GP	$150,000		$50,000			$150,000	$200,000	$150,000	$150,000
Fund Shift - align EDP with operations	**Gross**		**$0**	**$0**	**$0**					
	Restricted		$0	$0	$0					

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			Executive	House	Senate		Executive	House	Senate	
Economics Adjustments	**Gross**		**$24,900**	**$24,900**	**$24,900**					
	Restricted		$24,900	$24,900	$24,900					
	FTE			(0.5)						
Decrs Auth & FTE - eliminate econ dvlp programs	**Gross**			**($50,000)**						
	Restricted			($50,000)						
Incrs Auth - eating disorder mandate study	**Gross**			**$50,000**						
	GF/GP			$50,000						
Department Services										
	FTE	19.0					19.0	19.0	19.0	19.0
	Gross	**$3,802,100**	**($71,400)**	**($71,400)**	**($71,400)**	**$0**	**$3,730,700**	**$3,730,700**	**$3,730,700**	**$3,802,100**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$3,802,100	($71,400)	($71,400)	($71,400)		$3,730,700	$3,730,700	$3,730,700	$3,802,100
	GF/GP	$0					$0	$0	$0	$0
Fund Shift - align DS with operations	**Gross**		**$0**	**$0**	**$0**					
	Restricted		$0	$0	$0					
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($136,700)**	**($136,700)**	**($136,700)**					
	Restricted		($136,700)	($136,700)	($136,700)					
Economics Adjustments	**Gross**		**$65,300**	**$65,300**	**$65,300**					
	Restricted		$65,300	$65,300	$65,300					
Property Management										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$869,300**	**$306,400**	**$306,400**	**$306,400**	**$0**	**$1,175,700**	**$1,175,700**	**$1,175,700**	**$869,300**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$869,300	$306,400	$306,400	$306,400		$1,175,700	$1,175,700	$1,175,700	$869,300
	GF/GP	$0					$0	$0	$0	$0
Fund Shift - align PM with operations	**Gross**		**$0**	**$0**	**$0**					
	Restricted		$0	$0	$0					
Economics Adjustments	**Gross**		**$306,400**	**$306,400**	**$306,400**					
	Restricted		$306,400	$306,400	$306,400					

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			Executive	House	Senate		Executive	House	Senate	
Worker's Compensation										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$5,200**	**$0**	**$0**	**$0**	**$0**	**$5,200**	**$5,200**	**$5,200**	**$5,200**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$5,200					$5,200	$5,200	$5,200	$5,200
	GF/GP	$0					$0	$0	$0	$0
Administrative Hearings										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$182,500**	**$0**	**$0**	**$0**	**$0**	**$182,500**	**$182,500**	**$182,500**	**$182,500**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$182,500					$182,500	$182,500	$182,500	$182,500
	GF/GP	$0					$0	$0	$0	$0
Information Technology Services and Projects										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	**$2,185,900**	**$30,200**	**$30,200**	**$30,200**	**$0**	**$2,216,100**	**$2,216,100**	**$2,216,100**	**$2,185,900**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$2,185,900	$30,200	$30,200	$30,200		$2,216,100	$2,216,100	$2,216,100	$2,185,900
	GF/GP	$0					$0	$0	$0	$0
Fund Shift - align IT with operations	**Gross**		**$0**	**$0**	**$0**					
	Restricted		$0	$0	$0					
Decrs Auth - end of 2010 early-out payouts	**Gross**		**($1,800)**	**($1,800)**	**($1,800)**					
	Restricted		($1,800)	($1,800)	($1,800)					
Economics Adjustments	**Gross**		**$32,000**	**$32,000**	**$32,000**					
	Restricted		$32,000	$32,000	$32,000					

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			Executive	House	Senate		Executive	House	Senate	
Sec. 103. INSURANCE AND FINANCIAL SERVICES REGULATION										
	FTE	314.0	0.0	0.0	0.0	0.0	314.0	314.0	314.0	314.0
	Gross	**$56,200,100**	**$941,200**	**$941,200**	**$941,200**	**$0**	**$57,141,300**	**$57,141,300**	**$57,141,300**	**$56,200,100**
	IDG/IDT	$707,600	$0	$0	$0	$0	$707,600	$707,600	$707,600	$707,600
	Federal	$2,000,000	$0	$0	$0	$0	$2,000,000	$2,000,000	$2,000,000	$2,000,000
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Restricted	$53,492,500	$941,200	$941,200	$941,200	$0	$54,433,700	$54,433,700	$54,433,700	$53,492,500
	GF/GP	$0	$0	$0	$0	$0	$0	$0	$0	$0
Insurance Evaluation										
	FTE	54.0					54.0	54.0	54.0	54.0
	Gross	**$12,732,300**	**$176,600**	**$176,600**	**$176,600**	**$0**	**$12,908,900**	**$12,908,900**	**$12,908,900**	**$12,732,300**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$12,732,300	$176,600	$176,600	$176,600		$12,908,900	$12,908,900	$12,908,900	$12,732,300
	GF/GP	$0					$0	$0	$0	$0
Fund Shift - align IE with operations	**Gross**		**$0**	**$0**	**$0**					
	Restricted		$0	$0	$0					
Economics Adjustments	**Gross**		**$176,600**	**$176,600**	**$176,600**					
	Restricted		$176,600	$176,600	$176,600					
Insurance Rates and Forms										
	FTE	30.0					30.0	30.0	30.0	30.0
	Gross	**$5,840,400**	**$102,100**	**$102,100**	**$102,100**	**$0**	**$5,942,500**	**$5,942,500**	**$5,942,500**	**$5,840,400**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$2,000,000					$2,000,000	$2,000,000	$2,000,000	$2,000,000
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$3,840,400	$102,100	$102,100	$102,100		$3,942,500	$3,942,500	$3,942,500	$3,840,400
	GF/GP	$0					$0	$0	$0	$0
Economics Adjustments	**Gross**		**$102,100**	**$102,100**	**$102,100**					
	Restricted		$102,100	$102,100	$102,100					
Financial Institutions Evaluation										
	FTE	132.0					132.0	132.0	132.0	132.0
	Gross	**$23,810,300**	**$402,500**	**$402,500**	**$402,500**	**$0**	**$24,212,800**	**$24,212,800**	**$24,212,800**	**$23,810,300**
	IDG/IDT	$707,600					$707,600	$707,600	$707,600	$707,600
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$23,102,700	$402,500	$402,500	$402,500		$23,505,200	$23,505,200	$23,505,200	$23,102,700
	GF/GP	$0					$0	$0	$0	$0

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			Executive	House	Senate		Executive	House	Senate	
Fund Shift - align FIE with operations	**Gross**		**$0**	**$0**	**$0**					
	Restricted		$0	$0	$0					
Economics Adjustments	**Gross**		**$402,500**	**$402,500**	**$402,500**					
	Restricted		$402,500	$402,500	$402,500					
Regulatory Compliance, Market Conduct, and Licensing										
	FTE	34.0					34.0	34.0	34.0	34.0
	Gross	**$5,350,300**	**$131,700**	**$131,700**	**$131,700**	**$0**	**$5,482,000**	**$5,482,000**	**$5,482,000**	**$5,350,300**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$5,350,300	$131,700	$131,700	$131,700		$5,482,000	$5,482,000	$5,482,000	$5,350,300
	GF/GP	$0					$0	$0	$0	$0
Fund Shift - align RCMCL with operations	**Gross**		**$0**	**$0**	**$0**					
	Restricted		$0	$0	$0					
Economics Adjustments	**Gross**		**$131,700**	**$131,700**	**$131,700**					
	Restricted		$131,700	$131,700	$131,700					
Consumer Services and Protection										
	FTE	64.0					64.0	64.0	64.0	64.0
	Gross	**$8,466,800**	**$128,300**	**$128,300**	**$128,300**	**$0**	**$8,595,100**	**$8,595,100**	**$8,595,100**	**$8,466,800**
	IDG/IDT	$0					$0	$0	$0	$0
	Federal	$0					$0	$0	$0	$0
	Local	$0					$0	$0	$0	$0
	Private	$0					$0	$0	$0	$0
	Restricted	$8,466,800	$128,300	$128,300	$128,300		$8,595,100	$8,595,100	$8,595,100	$8,466,800
	GF/GP	$0					$0	$0	$0	$0
Fund Shift - align CSP with operations	**Gross**		**$0**	**$0**	**$0**					
	Restricted		$0	$0	$0					
Economics Adjustments	**Gross**		**$128,300**	**$128,300**	**$128,300**					
	Restricted		$128,300	$128,300	$128,300					

"Economics Adjustment" reflects net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-determined retirement benefits, other post-employment benefits prefunding, workers' compensation claims, property management charges, and other incidental adjustments.

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

FY 2015-16 Current Law	FY 2016-17 Executive	FY 2016-17 House	FY 2016-17 Senate	
PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2015-2016	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR ~~2015-2016~~ **2017**	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR ~~2015-2016~~ **2016-2017**	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR ~~2015-2016~~ **2016-2017**	
GENERAL SECTIONS	**GENERAL SECTIONS**	**GENERAL SECTIONS**	**GENERAL SECTIONS**	
State Spending From State Resources and Payments to Local Units of Government Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this part and part 1 for the fiscal year ending September 30, 2016 is $62,350,100.00 and state appropriations paid to local units of government are $0.	***State Spending From State Resources and Payments to Local Units of Government*** Sec. **9-**201. ~~In accordance with the provisions of~~ **PURSUANT TO** section 30 of article IX of the state constitution of 1963, total state spending from state resources ~~in this part and~~ **UNDER** part 1 for ~~the~~ fiscal year ~~ending September 30, 2016~~ **2016-2017** is ~~$62,350,100.00~~ **$63,599,600.00** and state ~~appropriations~~ **SPENDING FROM STATE RESOURCES TO BE** paid to local units of government **FOR FISCAL YEAR 2016-2017** ~~are~~ **IS** $0.	***State Spending From State Resources and Payments to Local Units of Government*** Sec. 201. ~~In accordance with the provisions of~~ **PURSUANT TO** section 30 of article IX of the state constitution of 1963, total state spending from state resources ~~in this part and~~ **UNDER** part 1 for ~~the~~ fiscal year ~~ending September 30, 2016~~ **2016-2017** is ~~$62,350,100.00~~ **$63,599,600.00** and state ~~appropriations~~ **SPENDING FROM STATE RESOURCES TO BE** paid to local units of government **FOR FISCAL YEAR 2016-2017** ~~are~~ **IS** $0.	***State Spending From State Resources and Payments to Local Units of Government*** Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this part and part 1 for the fiscal year ending September 30, 2016 is ~~$62,350,100.00~~ **$63,599,600.00** and state appropriations paid to local units of government are $0.	
Applicability of Management and Budget Act Sec. 202. The appropriations made and expenditures authorized under this part and part 1 and the departments, commissions, boards, offices, and programs for which appropriations are made under this part are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	***Applicability of Management and Budget Act*** Sec. **9-**202. The appropriations ~~made and expenditures~~ authorized under this ~~part and part 1~~ **ARTICLE** ~~and the departments, commissions, boards, offices, and programs for which appropriations are made under this part~~ are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	***Applicability of Management and Budget Act*** Sec. 202. The appropriations ~~made and expenditures~~ authorized under this part and part 1 ~~and the departments, commissions, boards, offices, and programs for which appropriations are made under this part~~ are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	***Applicability of Management and Budget Act*** Sec. 202. The appropriations made and expenditures authorized under this part and part 1 and the departments, commissions, boards, offices, and programs for which appropriations are made under this part are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	
Definitions Sec. 203. As used in this part and part 1:	***Definitions*** Sec. **9-**203. As used in this ~~part and part 1~~	***Definitions*** Sec. 203. As used in this part and part 1:	***Definitions*** Sec. 203. As used in this part and part 1:	

(a) “Department” means the department of insurance and financial services. (b) “Director” means the director of the department. (c) “Fiscal agencies” means Michigan house fiscal agency and Michigan senate fiscal agency. (d) “FTE” means full-time equated. (e) “IDG” means interdepartmental grant. (f) “LARA” means the department of licensing and regulatory affairs. (g) “MBLSLA fund” means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658. (h) “Subcommittees” means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.	**ARTICLE**: (a) “Department” means the department of insurance and financial services. (b) “Director” means the director of the department. ~~(c) “Fiscal agencies” means Michigan house fiscal agency and Michigan senate fiscal agency.~~ ~~(d)~~ **(C)** “FTE” means full-time equated. ~~(e)~~ **(D)** “IDG” means interdepartmental grant. ~~(f)~~ **(E)** “LARA” means the department of licensing and regulatory affairs. ~~(g)~~ **(F)** “MBLSLA fund” means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658. ~~(h) “Subcommittees” means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.~~	(a) “Department” means the department of insurance and financial services. (b) “Director” means the director of the department. (c) “Fiscal agencies” means Michigan house fiscal agency and Michigan senate fiscal agency. (d) “FTE” means full-time equated. (e) “IDG” means interdepartmental grant. (f) “LARA” means the department of licensing and regulatory affairs. (g) “MBLSLA fund” means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658. (h) “Subcommittees” means ~~all members of~~ the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.	(a) “Department” means the department of insurance and financial services. (b) “Director” means the director of the department. (c) “Fiscal agencies” means Michigan house fiscal agency and Michigan senate fiscal agency. (d) “FTE” means full-time equated. (e) “IDG” means interdepartmental grant. (f) “LARA” means the department of licensing and regulatory affairs. (g) “MBLSLA fund” means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658. (h) “Subcommittees” means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.	
Metrics for New Programs or Program Enhancements Sec. 205. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall	***Metrics for New Programs or Program Enhancements*** ~~Sec. 205. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall~~	***Metrics for New Programs or Program Enhancements*** Sec. ~~205~~ **216**. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall	***Metrics for New Programs or Program Enhancements*** Sec. 205. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The	

provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.	~~provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.~~	provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.	department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.	
Internet Reporting Requirements Sec. 208. The departments and agencies receiving appropriations in this part and part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	***Internet Reporting Requirements*** Sec. ~~208~~ **9-204**. The departments and agencies receiving appropriations in ~~this part and~~ part 1 shall use the Internet to fulfill the reporting requirements of this ~~part~~ **ARTICLE**. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	***Internet Reporting Requirements*** Sec. ~~208~~ **204**. The departments and agencies receiving appropriations ~~in~~ **UNDER** this part and part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	***Internet Reporting Requirements*** Sec. ~~208~~ **204**. The departments and agencies receiving appropriations in this part and part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	
Buy American and Buy Michigan Sec. 209. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	***Buy American and Buy Michigan*** Sec. ~~209~~ **9-205**. Funds appropriated ~~in this part and~~ part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	***Buy American and Buy Michigan*** Sec. ~~209~~ **205**. Funds appropriated ~~in~~ **UNDER** this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	***Buy American and Buy Michigan*** Sec. 209. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	
Deprived and Depressed Communities Sec. 210. The director shall take all	***Deprived and Depressed Communities*** Sec. ~~210~~ **9-206**. The director shall take all	***Deprived and Depressed Communities*** Sec. ~~210~~ **206**. The director shall take all	***Deprived and Depressed Communities*** Sec. ~~210~~ **206**. The director shall take all	

reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. ~~The~~ **EACH** director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	
Record Retention Sec. 212. The department and agencies receiving appropriations in this part and part 1 shall receive and retain copies of all reports funded from appropriations in this part and part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.	***Record Retention*** ~~Sec. 212. The department and agencies receiving appropriations in this part and part 1 shall receive and retain copies of all reports funded from appropriations in this part and part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.~~	***Record Retention*** Sec. ~~212~~ **217**. The department and agencies receiving appropriations ~~in~~ **UNDER** this part and part 1 shall receive and retain copies of all reports funded from appropriations in this part and part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.	***Record Retention*** Sec. 212. The department and agencies receiving appropriations in this part and part 1 shall receive and retain copies of all reports funded from appropriations in this part and part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.	
Communications with the Legislature Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	***Communications with the Legislature*** ~~Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.~~	***Communications with the Legislature*** Sec. ~~215~~ **218**. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	***Communications with the Legislature*** Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	
General Fund/General Purpose Lapse Report Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses	***General Fund/General Purpose Lapse Report*** Sec. ~~216~~ **9-209**. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses	***General Fund/General Purpose Lapse Report*** Sec. ~~216~~ **209**. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses	***General Fund/General Purpose Lapse Report*** Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses	

by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.	by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees**,** and the **SENATE AND HOUSE** fiscal agencies.	by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.	by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.	
			Out-of-State Travel Requirements and Report **SEC. 217. (1) OUT-OF-STATE TRAVEL SHALL BE LIMITED TO SITUATIONS IN WHICH 1 OR MORE OF THE FOLLOWING CONDITIONS APPLY:** **(A) THE TRAVEL IS REQUIRED BY LEGAL MANDATE OR COURT ORDER OR FOR LAW ENFORCEMENT PURPOSES.** **(B) THE TRAVEL IS NECESSARY TO PROTECT THE HEALTH OR SAFETY OF MICHIGAN CITIZENS OR VISITORS OR TO ASSIST OTHER STATES IN SIMILAR CIRCUMSTANCES.** **(C) THE TRAVEL IS NECESSARY TO PRODUCE BUDGETARY SAVINGS OR TO INCREASE STATE REVENUES, INCLUDING PROTECTING EXISTING FEDERAL FUNDS OR SECURING ADDITIONAL FEDERAL FUNDS.** **(D) THE TRAVEL IS NECESSARY TO COMPLY WITH FEDERAL REQUIREMENTS.** **(E) THE TRAVEL IS NECESSARY TO SECURE SPECIALIZED TRAINING FOR STAFF THAT IS NOT AVAILABLE WITHIN THIS STATE.** **(F) THE TRAVEL IS FINANCED ENTIRELY BY FEDERAL OR NON-STATE FUNDS.** **(2) THE DEPARTMENT SHALL NOT APPROVE THE TRAVEL OF MORE THAN 1 DEPARTMENTAL EMPLOYEE TO A SPECIFIC PROFESSIONAL DEVELOPMENT CONFERENCE OR TRAINING SEMINAR THAT IS LOCATED OUTSIDE OF THIS STATE UNLESS A PROFESSIONAL DEVELOPMENT**	

			CONFERENCE OR TRAINING SEMINAR IS FUNDED BY A FEDERAL OR PRIVATE FUNDING SOURCE AND REQUIRES MORE THAN 1 PERSON FROM A DEPARTMENT TO ATTEND, OR THE CONFERENCE OR TRAINING SEMINAR INCLUDES MULTIPLE ISSUES IN WHICH 1 EMPLOYEE FROM THE DEPARTMENT DOES NOT HAVE EXPERTISE. (3) NOT LATER THAN JANUARY 1, EACH DEPARTMENT SHALL PREPARE A TRAVEL REPORT LISTING ALL TRAVEL BY CLASSIFIED AND UNCLASSIFIED EMPLOYEES OUTSIDE THIS STATE IN THE IMMEDIATELY PRECEDING FISCAL YEAR THAT WAS FUNDED IN WHOLE OR IN PART WITH FUNDS APPROPRIATED IN THE DEPARTMENT'S BUDGET. THE REPORT SHALL BE SUBMITTED TO THE SENATE AND HOUSE OF REPRESENTATIVES STANDING COMMITTEES ON APPROPRIATIONS, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE STATE BUDGET DIRECTOR. THE REPORT SHALL INCLUDE THE FOLLOWING INFORMATION: (A) THE NAME OF EACH PERSON RECEIVING REIMBURSEMENT FOR TRAVEL OUTSIDE THIS STATE OR WHOSE TRAVEL COSTS WERE PAID BY THIS STATE. (B) THE DESTINATION OF EACH TRAVEL OCCURRENCE. (C) THE DATES OF EACH TRAVEL OCCURRENCE. (D) A BRIEF STATEMENT OF THE REASON FOR EACH TRAVEL OCCURRENCE. (E) THE TRANSPORTATION AND RELATED COSTS OF EACH TRAVEL OCCURRENCE, INCLUDING THE PROPORTION FUNDED WITH STATE GENERAL FUND/GENERAL PURPOSE REVENUES, THE PROPORTION FUNDED WITH STATE RESTRICTED REVENUES, THE PROPORTION FUNDED	

			WITH FEDERAL REVENUES, AND THE PROPORTION FUNDED WITH OTHER REVENUES. **(F) A TOTAL OF ALL OUT-OF-STATE TRAVEL FUNDED FOR THE IMMEDIATELY PRECEDING FISCAL YEAR.**	
Out-of-State Travel Report Sec. 218. The departments and agencies receiving appropriations in this part and part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report must list all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report must include the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	***Out-of-State Travel Report*** Sec. ~~218~~ **9-207**. The departments and agencies receiving appropriations in ~~this part and~~ part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report ~~must list~~ **SHALL BE A LISTING OF** all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the ~~house and~~ senate **AND HOUSE** appropriations committees, the **HOUSE AND SENATE** fiscal agencies, and the state budget director. The report ~~must~~ **SHALL** include the following information: (a) The dates of each travel occurrence. (b) The ~~total~~ transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	***Out-of-State Travel Report*** Sec. ~~218~~ **207**. The departments and agencies receiving appropriations ~~in~~ **UNDER** this part and part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report ~~must list~~ **SHALL BE A LISTING OF** all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the ~~house and~~ senate **AND HOUSE** appropriations committees, the fiscal agencies, and the state budget director. The report ~~must~~ **SHALL** include the following information: (a) The dates of each travel occurrence. (b) The ~~total~~ transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	***Out-of-State Travel Report*** Sec. ~~218~~ **207**. The departments and agencies receiving appropriations in this part and part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report must list all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report must include the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	
Office Space Consolidation Plan Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:	***Office Space Consolidation Plan*** ~~Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:~~	***Office Space Consolidation Plan*** ~~Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:~~	***Office Space Consolidation Plan*** Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:	

(a) The amount, in square footage, of office space paid for with the appropriation in this part and part 1 for both state-owned and leased office space, respectively, during the previous fiscal year. (b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year. (c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.	~~(a) The amount, in square footage, of office space paid for with the appropriation in this part and part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.~~ ~~(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.~~ ~~(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.~~	~~(a) The amount, in square footage, of office space paid for with the appropriation in this part and part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.~~ ~~(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.~~ ~~(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.~~	(a) The amount, in square footage, of office space paid for with the appropriation in this part and part 1 for both state-owned and leased office space, respectively, during the previous fiscal year. (b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year. (c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.	
Prohibits Purchase of Legal Services Sec. 221. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	***Prohibits Purchase of Legal Services*** Sec. ~~221~~ **9-208**. Funds appropriated in ~~this part and~~ part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	***Prohibits Purchase of Legal Services*** Sec. ~~221~~ **208**. Funds appropriated ~~in~~ **UNDER** this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	***Prohibits Purchase of Legal Services*** Sec. ~~221~~ **208**. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	
Contingency Funds Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. (3) Funds appropriated pursuant to this section are not available for expenditure until they have been transferred to another	***Contingency Funds*** Sec. ~~223~~ **9-210**. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. **THESE FUNDS ARE NOT AVAILABLE FOR EXPENDITURE UNTIL THEY HAVE BEEN TRANSFERRED TO ANOTHER LINE ITEM IN THIS ARTICLE UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.** (2) In addition to the funds appropriated in part 1, there is appropriated an amount not	***Contingency Funds*** Sec. ~~223~~ **210**. (1) In addition to the funds appropriated ~~in~~ **UNDER** part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. (2) In addition to the funds appropriated ~~in~~ **UNDER** part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. (3) Funds appropriated ~~pursuant to~~ **UNDER** this section are not available for expenditure until they have been	***Contingency Funds*** Sec. ~~223~~ **210**. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. (3) Funds appropriated pursuant to this section are not available for expenditure until they have been transferred to another	

line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	to exceed $5,000,000.00 for state restricted contingency funds. **THESE FUNDS ARE NOT AVAILABLE FOR EXPENDITURE UNTIL THEY HAVE BEEN TRANSFERRED TO ANOTHER LINE ITEM IN THIS ARTICLE UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.** ~~(3) Funds appropriated pursuant to this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.~~	transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	
Increased Payment Options Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	***Increased Payment Options*** Sec. ~~228~~ **9-215**. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	***Increased Payment Options*** Sec. ~~228~~ **215**. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	***Increased Payment Options*** Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	
Department Scorecard Website and Health Insurance Rate Filings Report Sec. 229. (1) The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance. (2) The department shall provide a report to the legislature based on the annual rate filings from health insurance issuers that includes all of the following: (a) The number that are approved by the department. (b) The number that are denied by the department. (c) The percentage of rate filings processed within the applicable statutory time frames.	***Department Scorecard Website and Health Insurance Rate Filings Report*** Sec. ~~229~~ **9-213**. (1) The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance. (2) The department shall provide a report to the legislature based on the annual rate filings from health insurance issuers that includes all of the following: (a) The number that are ~~approved by the department~~ **WITHIN THE APPLICABLE STATUTORY TIME FRAMES**. (b) The ~~number that are denied by the department~~ **AVERAGE NUMBER OF CALENDAR DAYS TO PROCESS RATE FILINGS**.	***Department Scorecard Website*** Sec. ~~229~~ **213**. ~~(1)~~ The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance. ~~(2) The department shall provide a report to the legislature based on the annual rate filings from health insurance issuers that includes all of the following:~~ ~~(a) The number that are approved by the department.~~ ~~(b) The number that are denied by the department.~~ ~~(c) The percentage of rate filings processed within the applicable statutory time frames.~~ ~~(d) The average number of calendar days to~~	***Department Scorecard Website and Health Insurance Rate Filings Report*** Sec. ~~229~~ **213**. (1) The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance. (2) The department shall provide a report to the legislature based on the annual rate filings from health insurance issuers that includes all of the following: (a) The number that are approved by the department. (b) The number that are denied by the department. (c) The percentage of rate filings processed within the applicable statutory time frames.	

(d) The average number of calendar days to process rate filings. (e) An estimated percentage of this state's population that is without any form of health insurance coverage for more than 6 months in any given calendar year.	(c) ~~The~~ **AN ESTIMATED** percentage of ~~rate filings processed within the applicable statutory time frames~~ **THIS STATE'S POPULATION THAT IS WITHOUT ANY FORM OF HEALTH INSURANCE COVERAGE APPROVED BY THE DEPARTMENT**. (d) The ~~average~~ number ~~of calendar days to process rate filings~~ **THAT ARE DENIED BY THE DEPARTMENT**. (e) ~~An estimated~~ **THE** percentage of ~~this state's population that is without any form of health insurance coverage~~ **RATE FILINGS PROCESSED** for more than 6 months in any given calendar year.	~~process rate filings.~~ ~~(e) An estimated percentage of this state's population that is without any form of health insurance coverage for more than 6 months in any given calendar year.~~	(d) The average number of calendar days to process rate filings. (e) An estimated percentage of this state's population that is without any form of health insurance coverage for more than 6 months in any given calendar year.	
		Health Insurance Rate Filings Report **SEC. 301. THE DEPARTMENT SHALL PROVIDE A REPORT TO THE LEGISLATURE BASED ON THE ANNUAL RATE FILINGS FROM HEALTH INSURANCE ISSUERS THAT INCLUDES ALL OF THE FOLLOWING:** **(A) THE NUMBER THAT ARE APPROVED BY THE DEPARTMENT.** **(B) THE NUMBER THAT ARE DENIED BY THE DEPARTMENT.** **(C) THE PERCENTAGE OF RATE FILINGS PROCESSED WITHIN THE APPLICABLE STATUTORY TIME FRAMES.** **(D) THE AVERAGE NUMBER OF CALENDAR DAYS TO PROCESS RATE FILINGS.** **(E) AN ESTIMATED PERCENTAGE OF THIS STATE'S POPULATION THAT IS WITHOUT ANY FORM OF HEALTH INSURANCE COVERAGE FOR MORE THAN 6 MONTHS IN ANY GIVEN CALENDAR YEAR.**		
Transparency Website Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a	***Transparency Website*** Sec. ~~231~~ **9-211**. The department shall cooperate with the department of technology, management, and budget to	***Transparency Website*** Sec. ~~231~~ **211**. The department shall cooperate with the department of technology, management, and budget to	***Transparency Website*** Sec. ~~231~~ **211**. The department shall cooperate with the department of technology, management, and budget to	

searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: (a) Fiscal-year-to-date expenditures by category. (b) Fiscal-year-to-date expenditures by appropriation unit. (c) Fiscal-year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: (a) Fiscal-year-to-date expenditures by category. (b) Fiscal-year-to-date expenditures by appropriation unit. (c) Fiscal-year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: (a) Fiscal-year-to-date expenditures by category. (b) Fiscal-year-to-date expenditures by appropriation unit. (c) Fiscal-year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: (a) Fiscal-year-to-date expenditures by category. (b) Fiscal-year-to-date expenditures by appropriation unit. (c) Fiscal-year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	
Television and Radio Productions Sec. 232. The department shall not develop or produce any television or radio productions.	***Television and Radio Productions*** ~~Sec. 232. The department shall not develop or produce any television or radio productions.~~	***Television and Radio Productions*** Sec. ~~232~~ **219**. The department shall not develop or produce any television or radio productions.	***Television and Radio Productions*** Sec. 232. The department shall not develop or produce any television or radio productions.	
Restricted Funds Report Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees chairs, and the fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the immediately preceding and current fiscal years.	***Restricted Funds Report*** Sec. ~~234~~ **9-212**. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the **SENATE AND HOUSE APPROPRIATIONS** subcommittees chairs, and the **SENATE AND HOUSE** fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the ~~immediately preceding and current~~ fiscal years **ENDING SEPTEMBER 30, 2016 AND SEPTEMBER 30, 2017**.	***Restricted Funds Report*** Sec. ~~234~~ **212**. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees chairs, and the fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the immediately preceding and current fiscal years.	***Restricted Funds Report*** Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees chairs, and the fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the immediately preceding and current fiscal years.	
Annual Legacy Costs	***Annual Legacy Costs***	***Annual Legacy Costs***	***Annual Legacy Costs***	

Sec. 235. Total authorized appropriations from all sources under this part and part 1 for legacy costs for the fiscal year ending September 30, 2016 is $9,998,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $5,675,400.00. Total agency appropriations for retiree health care legacy costs are estimated at $4,323,500.00.	Sec. ~~235~~ **9-214**. Total authorized appropriations from all sources under ~~this part and~~ part 1 for legacy costs for the fiscal year ending September 30, ~~2016~~ **2017** is ~~$9,998,900.00~~ **$10,214,700.00**. From this amount, total agency appropriations for pension-related legacy costs are estimated at ~~$5,675,400.00~~ **$5,663,800.00**. Total agency appropriations for retiree health care legacy costs are estimated at ~~$4,323,500.00~~ **$4,550,900.00**.	Sec. ~~235~~ **214**. Total authorized appropriations from all sources under ~~this part and~~ part 1 for legacy costs for the fiscal year ending September 30, ~~2016~~ **2017** is ~~$9,998,900.00~~ **$10,214,700.00**. From this amount, total agency appropriations for pension-related legacy costs are estimated at ~~$5,675,400.00~~ **$5,663,800.00**. Total agency appropriations for retiree health care legacy costs are estimated at ~~$4,323,500.00~~ **$4,550,900.00**.	Sec. ~~235~~ **214**. Total authorized appropriations from all sources under ~~this part and~~ part 1 for legacy costs for the fiscal year ending September 30, ~~2016~~ **2017** is ~~$9,998,900.00~~ **$10,214,700.00**. From this amount, total agency appropriations for pension-related legacy costs are estimated at ~~$5,675,400.00~~ **$5,663,800.00**. Total agency appropriations for retiree health care legacy costs are estimated at ~~$4,323,500.00~~ **$4,550,900.00**.	
Healthy Michigan Plan Accounting Structure Sec. 245. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.	***Healthy Michigan Plan Accounting Structure*** Sec. ~~245~~ **9-216**. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. ~~By October 1, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.~~	***Healthy Michigan Plan Accounting Structure*** Sec. ~~245~~ **220**. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.	***Healthy Michigan Plan Accounting Structure*** Sec. 245. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, **IF THERE ARE CHANGES FROM THE PREVIOUS FISCAL YEAR,** the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.	
Appropriation for Healthy Michigan Plan Statutory Reporting Requirement Sec. 246. The amount appropriated from the general fund in part 1 for executive director program may only be expended to comply with reporting requirements regarding the Healthy Michigan plan under section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d.	***Appropriation for Healthy Michigan Plan Statutory Reporting Requirement*** ~~Sec. 246. The amount appropriated from the general fund in part 1 for executive director program may only be expended to comply with reporting requirements regarding the Healthy Michigan plan under section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d.~~	***Appropriation for Healthy Michigan Plan Statutory Reporting Requirement*** Sec. ~~246~~ **221**. ~~The amount~~ **UP TO $150,000.00** appropriated from the general fund ~~in~~ **UNDER** part 1 for executive director program may only be expended to comply with reporting requirements regarding the Healthy Michigan plan under section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d.	***Appropriation for Healthy Michigan Plan Statutory Reporting Requirement*** Sec. 246. The amount appropriated from the general fund in part 1 for executive director program may only be expended to comply with reporting requirements regarding the Healthy Michigan plan under section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d.	

		Eating Disorder Insurance Mandate Actuarial Study **SEC. 222. UP TO $50,000.000 APPROPRIATED FROM THE GENERAL FUND UNDER PART 1 FOR EXECUTIVE DIRECTOR PROGRAM SHALL BE EXPENDED TO CONDUCT OR COMMISSION AN ACTUARIAL STUDY OF THE COST IMPACT TO CONSUMERS, HEALTH INSURANCE CARRIERS, AND OTHER PRIVATE AND PUBLIC STAKEHOLDERS IF A MANDATE WAS ENACTED REQUIRING PUBLIC AND PRIVATE HEALTH INSURANCE CARRIERS TO PROVIDE HEALTH BENEFIT PLAN COVERAGE FOR THE DIAGNOSIS AND TREATMENT OF SPECIFIED EATING DISORDERS, INCLUDING RESIDENTIAL TREATMENT AND ACCESS TO PSYCHIATRIC AND MEDICAL TREATMENTS.**		
INSURANCE AND FINANCIAL SERVICES REGULATION	**INSURANCE AND FINANCIAL SERVICES REGULATION**	**INSURANCE AND FINANCIAL SERVICES REGULATION**	**INSURANCE AND FINANCIAL SERVICES REGULATION**	
Economic Development Report Sec. 310. (1) No later than February 1, the department shall submit a report to the subcommittees and the fiscal agencies providing the following information: (a) The amounts expended, by fund source, by the department to support the economic development of the insurance or financial industries during the preceding fiscal year. (b) The number of full-time equated positions utilized by the department to support the economic development of the insurance or financial industries during the preceding fiscal year. (c) A detailed, 2-year plan for departmental activities to support the economic	***Economic Development Report*** ~~Sec. 310. (1) No later than February 1, the department shall submit a report to the subcommittees and the fiscal agencies providing the following information:~~ ~~(a) The amounts expended, by fund source, by the department to support the economic development of the insurance or financial industries during the preceding fiscal year.~~ ~~(b) The number of full-time equated positions utilized by the department to support the economic development of the insurance or financial industries during the preceding fiscal year.~~ ~~(c) A detailed, 2-year plan for departmental activities to support the economic~~	***Economic Development Report*** ~~Sec. 310. (1) No later than February 1, the department shall submit a report to the subcommittees and the fiscal agencies providing the following information:~~ ~~(a) The amounts expended, by fund source, by the department to support the economic development of the insurance or financial industries during the preceding fiscal year.~~ ~~(b) The number of full-time equated positions utilized by the department to support the economic development of the insurance or financial industries during the preceding fiscal year.~~ ~~(c) A detailed, 2-year plan for departmental activities to support the economic~~	***Economic Development Report*** Sec. 310. (1) No later than February 1, the department shall submit a report to the subcommittees and the fiscal agencies providing the following information: (a) The amounts expended, by fund source, by the department to support the economic development of the insurance or financial industries during the preceding fiscal year. (b) The number of full-time equated positions utilized by the department to support the economic development of the insurance or financial industries during the preceding fiscal year. (c) A detailed, 2-year plan for departmental activities to support the economic	

development of the insurance or financial industries. (2) For purposes of subsection (1), “economic development” includes any activities to encourage, promote, or advocate for the expansion, retention, or attraction of business or nonprofit entities engaged in or involved with the insurance or financial industries.	~~development of the insurance or financial industries.~~ ~~(2) For purposes of subsection (1), “economic development” includes any activities to encourage, promote, or advocate for the expansion, retention, or attraction of business or nonprofit entities engaged in or involved with the insurance or financial industries.~~	~~development of the insurance or financial industries.~~ ~~(2) For purposes of subsection (1), “economic development” includes any activities to encourage, promote, or advocate for the expansion, retention, or attraction of business or nonprofit entities engaged in or involved with the insurance or financial industries.~~	development of the insurance or financial industries. (2) For purposes of subsection (1), “economic development” includes any activities to encourage, promote, or advocate for the expansion, retention, or attraction of business or nonprofit entities engaged in or involved with the insurance or financial industries.	
Conservatorship and Insurance Liquidation Funds Sec. 391. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	***Conservatorship and Insurance Liquidation Funds*** Sec. **9**-391. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	***Conservatorship and Insurance Liquidation Funds*** Sec. ~~391~~ **302**. In addition to the funds appropriated ~~in~~ **UNDER** part 1, the funds collected by the department in connection with a conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	***Conservatorship and Insurance Liquidation Funds*** Sec. 391. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	
	Fees for Customized Listings **SEC. 9-392. THE DEPARTMENT MAY MAKE AVAILABLE TO INTERESTED ENTITIES CUSTOMIZED LISTINGS OF NON-CONFIDENTIAL INFORMATION IN ITS POSSESSION. THE DEPARTMENT MAY ESTABLISH AND COLLECT A REASONABLE CHARGE TO PROVIDE THIS SERVICE. THE REVENUE FROM THIS SERVICE IS APPROPRIATED WHEN RECEIVED AND**	***Fees for Customized Listings*** **SEC. 303. THE DEPARTMENT MAY MAKE AVAILABLE TO INTERESTED ENTITIES CUSTOMIZED LISTINGS OF NONCONFIDENTIAL INFORMATION IN ITS POSSESSION. THE DEPARTMENT MAY ESTABLISH AND COLLECT A REASONABLE CHARGE TO PROVIDE THIS SERVICE. THE REVENUE FROM THIS SERVICE IS APPROPRIATED WHEN RECEIVED AND**	***Fees for Customized Listings*** **SEC. 392. THE DEPARTMENT MAY MAKE AVAILABLE TO INTERESTED ENTITIES CUSTOMIZED LISTINGS OF NONCONFIDENTIAL INFORMATION IN ITS POSSESSION. THE DEPARTMENT MAY ESTABLISH AND COLLECT A REASONABLE CHARGE TO PROVIDE THIS SERVICE. THE REVENUE FROM THIS SERVICE IS APPROPRIATED WHEN RECEIVED AND**	

	SHALL BE USED TO OFFSET EXPENSES. ANY BALANCE OF THIS REVENUE COLLECTED AND UNEXPENDED AT THE END OF THE FISCAL YEAR SHALL LAPSE TO THE APPROPRIATE RESTRICTED FUND.	**SHALL BE USED TO OFFSET EXPENSES TO PROVIDE THE SERVICE. ANY BALANCE OF THIS REVENUE COLLECTED AND UNEXPENDED AT THE END OF THE FISCAL YEAR SHALL LAPSE TO THE APPROPRIATE RESTRICTED FUND.**	**SHALL BE USED TO OFFSET EXPENSES TO PROVIDE THE SERVICE. ANY BALANCE OF THIS REVENUE COLLECTED AND UNEXPENDED AT THE END OF THE FISCAL YEAR SHALL LAPSE TO THE APPROPRIATE RESTRICTED FUND.**	
AUTISM COVERAGE	~~**AUTISM COVERAGE**~~	~~**AUTISM COVERAGE**~~	**AUTISM COVERAGE**	
Autism Coverage Reimbursement Program Reporting Requirements Sec. 802. (1) Each fiscal year, if expenditures are made from the autism coverage fund, created by section 7 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1837, the department shall produce a report that contains all of the following information on the autism coverage reimbursement program, established by section 5 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1835, for the fiscal year: (a) The total number of claims for reimbursement approved and the number approved within each county, based on the provider's location. (b) The total amount expended from the autism coverage fund for reimbursements and the amount for each carrier receiving reimbursement. (c) For each claim included within a claim submission received by the department, all of the following information: (i) The date the department received the claim. (ii) The dollar amount of the claim. (iii) The date of birth of the patient receiving diagnosis or treatment under the claim. (iv) Whether the claim was under a self-insured plan.	***Autism Coverage Reimbursement Program Reporting Requirements*** ~~Sec. 802. (1) Each fiscal year, if expenditures are made from the autism coverage fund, created by section 7 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1837, the department shall produce a report that contains all of the following information on the autism coverage reimbursement program, established by section 5 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1835, for the fiscal year:~~ ~~(a) The total number of claims for reimbursement approved and the number approved within each county, based on the provider's location.~~ ~~(b) The total amount expended from the autism coverage fund for reimbursements and the amount for each carrier receiving reimbursement.~~ ~~(c) For each claim included within a claim submission received by the department, all of the following information:~~ ~~(i) The date the department received the claim.~~ ~~(ii) The dollar amount of the claim.~~ ~~(iii) The date of birth of the patient receiving diagnosis or treatment under the claim.~~ ~~(iv) Whether the claim was under a self-insured plan.~~	***Autism Coverage Reimbursement Program Reporting Requirements*** ~~Sec. 802. (1) Each fiscal year, if expenditures are made from the autism coverage fund, created by section 7 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1837, the department shall produce a report that contains all of the following information on the autism coverage reimbursement program, established by section 5 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1835, for the fiscal year:~~ ~~(a) The total number of claims for reimbursement approved and the number approved within each county, based on the provider's location.~~ ~~(b) The total amount expended from the autism coverage fund for reimbursements and the amount for each carrier receiving reimbursement.~~ ~~(c) For each claim included within a claim submission received by the department, all of the following information:~~ ~~(i) The date the department received the claim.~~ ~~(ii) The dollar amount of the claim.~~ ~~(iii) The date of birth of the patient receiving diagnosis or treatment under the claim.~~ ~~(iv) Whether the claim was under a self-insured plan.~~	***Autism Coverage Reimbursement Program Reporting Requirements*** Sec. 802. (1) Each fiscal year, if expenditures are made from the autism coverage fund, created by section 7 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1837, the department shall produce a report that contains all of the following information on the autism coverage reimbursement program, established by section 5 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1835, for the fiscal year: (a) The total number of claims for reimbursement approved and the number approved within each county, based on the provider's location. (b) The total amount expended from the autism coverage fund for reimbursements and the amount for each carrier receiving reimbursement. (c) For each claim included within a claim submission received by the department, all of the following information: (i) The date the department received the claim. (ii) The dollar amount of the claim. (iii) The date of birth of the patient receiving diagnosis or treatment under the claim. (iv) Whether the claim was under a self-insured plan.	

(v) The date of the service that was the basis for the claim. (vi) The identity of the carrier that submitted the claim. (2) By October 31 following the end of the fiscal year, the department shall provide the report required under subsection (1) to the subcommittees, the fiscal agencies, and the state budget director.	~~(v) The date of the service that was the basis for the claim.~~ ~~(vi) The identity of the carrier that submitted the claim.~~ ~~(2) By October 31 following the end of the fiscal year, the department shall provide the report required under subsection (1) to the subcommittees, the fiscal agencies, and the state budget director.~~	~~(v) The date of the service that was the basis for the claim.~~ ~~(vi) The identity of the carrier that submitted the claim.~~ ~~(2) By October 31 following the end of the fiscal year, the department shall provide the report required under subsection (1) to the subcommittees, the fiscal agencies, and the state budget director.~~	(v) The date of the service that was the basis for the claim. (vi) The identity of the carrier that submitted the claim. (2) By October 31 following the end of the fiscal year, the department shall provide the report required under subsection (1) to the subcommittees, the fiscal agencies, and the state budget director.	
PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017	~~PART 2A~~ ~~PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017~~	PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR ~~2016-2017~~ **2017-2018**	PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR ~~2016-2017~~ **2017-2018**	
GENERAL SECTIONS	~~**GENERAL SECTIONS**~~	**GENERAL SECTIONS**	**GENERAL SECTIONS**	
FY 2016-17 Appropriations Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.	***FY 2016-17 Appropriations*** ~~Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.~~	***FY 2017-18 Appropriations*** Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, ~~2017~~ **2018** for the line items listed in part 1. The fiscal year ~~2016-2017~~ **2017-2018** appropriations are anticipated to be the same as those for fiscal year ~~2015-2016~~ **2016-2017**, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January ~~2016~~ **2017** consensus revenue estimating conference.	***FY 2017-18 Appropriations*** Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, ~~2017~~ **2018** for the line items listed in part 1. The fiscal year ~~2016-2017~~ **2017-2018** appropriations are anticipated to be the same as those for fiscal year ~~2015-2016~~ **2016-2017**, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January ~~2016~~ **2017** consensus revenue estimating conference.	
Normal Retirement Costs and Legacy Retirement Costs Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 for the line items	***Normal Retirement Costs and Legacy Retirement Costs*** ~~Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 for the line items~~	***Normal Retirement Costs and Legacy Retirement Costs*** Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, ~~2017~~ **2018** for the line	***Normal Retirement Costs and Legacy Retirement Costs*** ~~Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 for the line items~~	

listed in part 1.	~~listed in part 1.~~	items listed in part 1.	~~listed in part 1.~~	