

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**



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	Funding Source	FY 2016-17 Year-to-Date (02/10/15)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Sec. 101. APPROPRIATION SUMMARY</b>											
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	FTE	888.5	0.0	5.0	10.0	10.0	10.0	888.5	893.5	898.5	898.5
	<b>Gross</b>	<b>\$168,953,700</b>	<b>\$7,046,500</b>	<b>\$346,700</b>	<b>\$7,756,500</b>	<b>\$5,146,500</b>	<b>\$176,000,200</b>	<b>\$169,300,400</b>	<b>\$176,710,200</b>	<b>\$174,100,200</b>	<b>\$174,100,200</b>
	IDG/IDT	\$99,300	\$2,500	\$2,500	\$2,500	\$104,300	\$101,800	\$101,800	\$101,800	\$101,800	\$203,600
	Federal	\$90,208,600	\$1,585,000	\$1,585,000	\$1,585,000	\$1,685,000	\$91,793,600	\$91,793,600	\$91,793,600	\$91,793,600	\$91,893,600
	Local	\$1,497,400	\$25,000	\$25,000	\$235,000	\$25,000	\$1,522,400	\$1,522,400	\$1,732,400	\$1,522,400	\$1,522,400
	Private	\$739,600	\$3,200	\$3,200	\$3,200	\$3,200	\$742,800	\$742,800	\$742,800	\$742,800	\$742,800
	Restricted	\$23,221,500	\$1,474,500	\$374,500	\$1,474,500	\$1,544,500	\$24,696,000	\$23,596,000	\$24,696,000	\$24,696,000	\$24,766,000
	GF/GP	\$53,187,300	\$3,956,300	(\$1,643,500)	\$4,456,300	\$2,122,700	\$57,143,600	\$51,543,800	\$57,643,600	\$55,310,000	\$55,310,000
<b>Sec. 102. MILITARY</b>											
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	FTE	324.0	0.0	0.0	10.0	10.0	10.0	324.0	324.0	334.0	334.0
	<b>Gross</b>	<b>\$67,030,100</b>	<b>1,148,300.0</b>	<b>(1,051,700.0)</b>	<b>1,521,000.0</b>	<b>818,300.0</b>	<b>\$68,178,400</b>	<b>\$65,978,400</b>	<b>\$68,551,100</b>	<b>\$67,848,400</b>	<b>\$67,848,400</b>
	IDG/IDT	\$99,300	2,500.0	2,500.0	2,500.0	2,500.0	\$101,800	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	\$45,444,400	2,043,700.0	2,043,700.0	2,043,700.0	2,043,700.0	\$47,488,100	\$47,488,100	\$47,488,100	\$47,488,100	\$47,488,100
	Local	\$1,497,400	25,000.0	25,000.0	235,000.0	25,000.0	\$1,522,400	\$1,522,400	\$1,732,400	\$1,522,400	\$1,522,400
	Private	\$199,600	3,200.0	3,200.0	3,200.0	3,200.0	\$202,800	\$202,800	\$202,800	\$202,800	\$202,800
	Restricted	\$3,023,000	3,528,800.0	2,428,800.0	3,528,800.0	3,528,800.0	\$6,551,800	\$5,451,800	\$6,551,800	\$6,551,800	\$6,551,800
	GF/GP	\$16,766,400	(4,454,900.0)	(5,554,900.0)	(4,292,200.0)	(4,784,900.0)	\$12,311,500	\$11,211,500	\$12,474,200	\$11,981,500	\$11,981,500
<b>Unclassified Positions</b>											
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	<b>Gross</b>	<b>\$1,390,700</b>	<b>\$34,800</b>	<b>\$34,800</b>	<b>\$34,800</b>	<b>\$34,800</b>	<b>\$1,425,500</b>	<b>\$1,425,500</b>	<b>\$1,425,500</b>	<b>\$1,425,500</b>	<b>\$1,425,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,390,700	\$34,800	\$34,800	\$34,800	\$34,800	\$1,425,500	\$1,425,500	\$1,425,500	\$1,425,500	\$1,425,500
<b>Economic Adjustments</b>											
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$34,800</b>	<b>\$34,800</b>	<b>\$34,800</b>	<b>\$34,800</b>	<b>\$34,800</b>	<b>\$34,800</b>	<b>\$34,800</b>	<b>\$34,800</b>	<b>\$34,800</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$34,800	\$34,800	\$34,800	\$34,800	\$34,800	\$34,800	\$34,800	\$34,800	\$34,800

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Departmentwide Accounts</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,791,300</b>	<b>\$47,800</b>	<b>\$47,800</b>	<b>\$47,800</b>	<b>\$47,800</b>	<b>\$47,800</b>	<b>\$1,839,100</b>	<b>\$1,839,100</b>	<b>\$1,839,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,546,300	\$0	\$0	\$0	\$0	\$0	\$1,546,300	\$1,546,300	\$1,546,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$245,000	\$47,800	\$47,800	\$47,800	\$47,800	\$47,800	\$292,800	\$292,800	\$292,800
<b>Economic Adjustments</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$47,800</b>	<b>\$47,800</b>	<b>\$47,800</b>	<b>\$47,800</b>	<b>\$47,800</b>	<b>\$47,800</b>	<b>\$47,800</b>	<b>\$47,800</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$47,800	\$47,800	\$47,800	\$47,800	\$47,800	\$47,800	\$47,800	\$47,800
<b>Headquarters and Armories</b>										
	FTE	78.0	0.0	0.0	0.0	0.0	0.0	78.0	78.0	78.0
	<b>Gross</b>	<b>\$15,558,800</b>	<b>\$1,695,300</b>	<b>\$1,695,300</b>	<b>\$1,695,300</b>	<b>\$1,695,300</b>	<b>\$1,695,300</b>	<b>\$17,254,100</b>	<b>\$17,254,100</b>	<b>\$17,254,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$7,823,200	\$1,630,800	\$1,630,800	\$1,630,800	\$1,630,800	\$1,630,800	\$9,454,000	\$9,454,000	\$9,454,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$346,400	\$0	\$0	\$0	\$0	\$0	\$346,400	\$346,400	\$346,400
	GF/GP	\$7,389,200	\$64,500	\$64,500	\$64,500	\$64,500	\$64,500	\$7,453,700	\$7,453,700	\$7,453,700
<b>Economic Adjustments</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$230,700</b>	<b>\$230,700</b>	<b>\$230,700</b>	<b>\$230,700</b>	<b>\$230,700</b>	<b>\$230,700</b>	<b>\$230,700</b>	<b>\$230,700</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$130,800	\$130,800	\$130,800	\$130,800	\$130,800	\$130,800	\$130,800	\$130,800
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$99,900	\$99,900	\$99,900	\$99,900	\$99,900	\$99,900	\$99,900	\$99,900
<b>Revenue Adjustments</b>										
	<b>Gross</b>		<b>\$1,484,700</b>	<b>\$1,484,700</b>	<b>\$1,484,700</b>	<b>\$1,484,700</b>	<b>\$1,484,700</b>	<b>\$1,484,700</b>	<b>\$1,484,700</b>	<b>\$1,484,700</b>
	Federal		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	GF/GP		(\$15,300)	(\$15,300)	(\$15,300)	(\$15,300)	(\$15,300)	(\$15,300)	(\$15,300)	(\$15,300)
<b>Five-Year Early Out Deferred Sick Leave Payout</b>										
	<b>Gross</b>		<b>(\$20,100)</b>	<b>(\$20,100)</b>	<b>(\$20,100)</b>	<b>(\$20,100)</b>	<b>(\$20,100)</b>	<b>(\$20,100)</b>	<b>(\$20,100)</b>	<b>(\$20,100)</b>
	GF/GP		(\$20,100)	(\$20,100)	(\$20,100)	(\$20,100)	(\$20,100)	(\$20,100)	(\$20,100)	(\$20,100)

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<b>Military Appeals Tribunal (National Guard Operations)</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$900)</b>	<b>\$900</b>	<b>\$900</b>	<b>\$900</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$900	\$0	\$0	\$0	(\$900)	\$900	\$900	\$900	\$0
<b>Roll-Up to National Guard Operations</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$900)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	(\$900)	\$0	\$0	\$0	(\$900)
<b>State Active Duty (National Guard Operations)</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$100,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$100,100)</b>	<b>\$100,100</b>	<b>\$100,100</b>	<b>\$100,100</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$70,000	\$0	\$0	\$0	(\$70,000)	\$70,000	\$70,000	\$70,000	\$0
	GF/GP	\$30,100	\$0	\$0	\$0	(\$30,100)	\$30,100	\$30,100	\$30,100	\$0
<b>Roll-Up to National Guard Operations</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$100,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$100,100)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	(\$70,000)	\$0	\$0	\$0	(\$70,000)
	GF/GP		\$0	\$0	\$0	(\$30,100)	\$0	\$0	\$0	(\$30,100)

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<b>Homeland Security (National Guard Operations)</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$99,300</b>	<b>\$7,900</b>	<b>\$7,900</b>	<b>\$7,900</b>	<b>(\$99,300)</b>	<b>\$107,200</b>	<b>\$107,200</b>	<b>\$107,200</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$99,300	\$2,500	\$2,500	\$2,500	(\$99,300)	\$101,800	\$101,800	\$101,800	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$5,400	\$5,400	\$5,400	\$0	\$5,400	\$5,400	\$5,400	\$0	\$0
<b>Economic Adjustments</b>											
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>
	IDG/IDT		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
<b>Revenue Adjustments</b>											
	<b>Gross</b>		<b>\$5,300</b>	<b>\$5,300</b>	<b>\$5,300</b>	<b>\$5,300</b>	<b>\$5,300</b>	<b>\$5,300</b>	<b>\$5,300</b>	<b>\$5,300</b>	<b>\$5,300</b>
	GF/GP		\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300
<b>Roll-Up to National Guard Operations</b>											
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$107,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$107,200)</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	(\$101,800)	\$0	\$0	\$0	(\$101,800)	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	(\$5,400)	\$0	\$0	\$0	(\$5,400)	\$0

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<b>Michigan Emergency Volunteers (National Guard Operations)</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$20,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>(\$20,000)</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$20,000	\$10,000	\$10,000	\$10,000	(\$20,000)	\$30,000	\$30,000	\$30,000	\$0	\$0
<b>Revenue Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Roll-Up to National Guard Operations</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$30,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$30,000)</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	(\$30,000)	\$0	\$0	\$0	(\$30,000)	\$0

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	Funding Source	FY 2016-17 Year-to-Date (02/10/15)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Counterdrug Program (National Guard Operations)</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$100,000)</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$100,000	\$0	\$0	\$0	(\$100,000)	\$100,000	\$100,000	\$100,000	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Roll-Up to National Guard Operations</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$100,000)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	(\$100,000)	\$0	\$0	\$0	(\$100,000)
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Military Training Sites and Support Facilities</b>	FTE	205.0	0.0	0.0	0.0	0.0	205.0	205.0	205.0	205.0
	<b>Gross</b>	<b>\$33,299,400</b>	<b>\$393,600</b>	<b>\$393,600</b>	<b>\$393,600</b>	<b>\$493,600</b>	<b>\$33,693,000</b>	<b>\$33,693,000</b>	<b>\$33,693,000</b>	<b>\$33,793,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$30,246,900	\$357,400	\$357,400	\$357,400	\$357,400	\$30,604,300	\$30,604,300	\$30,604,300	\$30,604,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,500,000	\$17,800	\$17,800	\$17,800	\$117,800	\$1,517,800	\$1,517,800	\$1,517,800	\$1,617,800
	GF/GP	\$1,552,500	\$18,400	\$18,400	\$18,400	\$18,400	\$1,570,900	\$1,570,900	\$1,570,900	\$1,570,900
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$395,600</b>	<b>\$395,600</b>	<b>\$395,600</b>	<b>\$395,600</b>	<b>\$395,600</b>	<b>\$395,600</b>	<b>\$395,600</b>	<b>\$395,600</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$359,400	\$359,400	\$359,400	\$359,400	\$359,400	\$359,400	\$359,400	\$359,400
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$17,800	\$17,800	\$17,800	\$17,800	\$17,800	\$17,800	\$17,800	\$17,800
	GF/GP		\$18,400	\$18,400	\$18,400	\$18,400	\$18,400	\$18,400	\$18,400	\$18,400
<b>Five-Year Early Out Deferred Sick Leave Payout</b>	<b>Gross</b>		<b>(\$2,000)</b>	<b>(\$2,000)</b>	<b>(\$2,000)</b>	<b>(\$2,000)</b>	<b>(\$2,000)</b>	<b>(\$2,000)</b>	<b>(\$2,000)</b>	<b>(\$2,000)</b>
	Federal		(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)
<b>Roll-Up Military Training Sites and Support Facilities Test Projects</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
	Restricted		\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000

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<b>Military Training Sites and Support Facilities Test Projects</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$100,000)</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$100,000	\$0	\$0	\$0	(\$100,000)	\$100,000	\$100,000	\$100,000	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Roll-Up to Military Training Sites and Support Facilities</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$100,000)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	(\$100,000)	\$0	\$0	\$0	(\$100,000)
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Michigan Youth Challenge Academy</b>	FTE	40.0	0.0	0.0	10.0	10.0	40.0	40.0	50.0	50.0
	<b>Gross</b>	<b>\$4,541,300</b>	<b>\$75,600</b>	<b>\$75,600</b>	<b>\$785,600</b>	<b>\$785,600</b>	<b>\$4,616,900</b>	<b>\$4,616,900</b>	<b>\$5,326,900</b>	<b>\$5,326,900</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,844,300	\$47,400	\$47,400	\$47,400	\$47,400	\$2,891,700	\$2,891,700	\$2,891,700	\$2,891,700
	Local	\$1,497,400	\$25,000	\$25,000	\$235,000	\$25,000	\$1,522,400	\$1,522,400	\$1,732,400	\$1,522,400
	Private	\$199,600	\$3,200	\$3,200	\$3,200	\$3,200	\$202,800	\$202,800	\$202,800	\$202,800
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$500,000	\$710,000	\$0	\$0	\$500,000	\$710,000
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$75,600</b>	<b>\$75,600</b>	<b>\$75,600</b>	<b>\$75,600</b>	<b>\$75,600</b>	<b>\$75,600</b>	<b>\$75,600</b>	<b>\$75,600</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$47,400	\$47,400	\$47,400	\$47,400	\$47,400	\$47,400	\$47,400	\$47,400
	Local		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	Private		\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Staffing Increase</b>	FTE		0.0	0.0	10.0	10.0	0.0	0.0	10.0	20.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$710,000</b>	<b>\$710,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$710,000</b>	<b>\$710,000</b>
	Local		\$0	\$0	\$210,000	\$0	\$0	\$0	\$210,000	\$0
	GF/GP		\$0	\$0	\$500,000	\$710,000	\$0	\$0	\$500,000	\$710,000

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Military Family Relief Fund</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$600,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Starbase Grant</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,322,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,322,000</b>	<b>\$2,322,000</b>	<b>\$2,322,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,322,000	\$0	\$0	\$0	\$0	\$0	\$2,322,000	\$2,322,000	\$2,322,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>National Guard Tuition Assistance Program</b>	FTE	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$3,741,600</b>	<b>(\$236,600)</b>	<b>(\$1,336,600)</b>	<b>(\$236,600)</b>	<b>(\$236,600)</b>	<b>(\$236,600)</b>	<b>\$3,505,000</b>	<b>\$2,405,000</b>	<b>\$3,505,000</b>	<b>\$3,505,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$3,505,000	\$2,405,000	\$3,505,000	\$3,505,000	\$3,505,000	\$3,505,000	\$2,405,000	\$3,505,000	\$3,505,000
	GF/GP	\$3,741,600	(\$3,741,600)	(\$3,741,600)	(\$3,741,600)	(\$3,741,600)	(\$3,741,600)	\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annualize Tuition Assistance Program</b>	<b>Gross</b>		<b>(\$241,600)</b>	<b>(\$1,341,600)</b>	<b>(\$241,600)</b>	<b>(\$241,600)</b>	<b>(\$241,600)</b>	<b>(\$241,600)</b>	<b>(\$1,341,600)</b>	<b>(\$241,600)</b>	<b>(\$241,600)</b>
	Restricted		\$3,500,000	\$2,400,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$2,400,000	\$3,500,000	\$3,500,000
	GF/GP		(\$3,741,600)	(\$3,741,600)	(\$3,741,600)	(\$3,741,600)	(\$3,741,600)	(\$3,741,600)	(\$3,741,600)	(\$3,741,600)	(\$3,741,600)
<b>National Guard Tuition Assistance Fund</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$762,700</b>	<b>\$60,000</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$762,700</b>	<b>\$60,000</b>	<b>\$60,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$1,100,000	\$0	\$762,700	\$60,000	\$1,100,000	\$0	\$762,700	\$60,000	\$60,000
<b>Increase Capital in Tuition Assistance Fund</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$1,100,000</b>	<b>\$0</b>	<b>\$762,700</b>	<b>\$60,000</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$762,700</b>	<b>\$60,000</b>	<b>\$60,000</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$1,100,000	\$0	\$762,700	\$60,000	\$1,100,000	\$0	\$762,700	\$60,000	\$60,000

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Information Technology Services and Projects</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,364,700</b>	<b>\$19,900</b>	<b>\$19,900</b>	<b>\$19,900</b>	<b>\$19,900</b>	<b>\$19,900</b>	<b>\$1,384,600</b>	<b>\$1,384,600</b>	<b>\$1,384,600</b>	<b>\$1,384,600</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$561,700	\$8,100	\$8,100	\$8,100	\$8,100	\$8,100	\$569,800	\$569,800	\$569,800	\$569,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$406,600	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$412,600	\$412,600	\$412,600	\$412,600
	GF/GP	\$396,400	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$402,200	\$402,200	\$402,200	\$402,200
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$20,900</b>	<b>\$20,900</b>	<b>\$20,900</b>	<b>\$20,900</b>	<b>\$20,900</b>	<b>\$20,900</b>	<b>\$20,900</b>	<b>\$20,900</b>	<b>\$20,900</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$6,300	\$6,300	\$6,300	\$6,300	\$6,300	\$6,300	\$6,300	\$6,300	\$6,300
	GF/GP		\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100
<b>Five-Year Early Out Deferred Sick Leave Payout</b>	<b>Gross</b>		<b>(\$1,000)</b>	<b>(\$1,000)</b>	<b>(\$1,000)</b>	<b>(\$1,000)</b>	<b>(\$1,000)</b>	<b>(\$1,000)</b>	<b>(\$1,000)</b>	<b>(\$1,000)</b>	<b>(\$1,000)</b>
	Federal		(\$400)	(\$400)	(\$400)	(\$400)	(\$400)	(\$400)	(\$400)	(\$400)	(\$400)
	Restricted		(\$300)	(\$300)	(\$300)	(\$300)	(\$300)	(\$300)	(\$300)	(\$300)	(\$300)
	GF/GP		(\$300)	(\$300)	(\$300)	(\$300)	(\$300)	(\$300)	(\$300)	(\$300)	(\$300)
<b>Flint Declaration of Emergency (LI: Dept &amp; Natl Guard Ops, SP: Flint Declaration of Emergency)</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,000,000</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0	\$0	\$0	\$0
<b>Remove FY 16 Flint Emergency Appropriations</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**



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	Funding Source	FY 2016-17 Year-to-Date (02/10/15)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>National Guard Operations</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$338,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$338,200</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$101,800	\$0	\$0	\$0	\$101,800
	Federal	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
	GF/GP	\$0	\$0	\$0	\$0	\$66,400	\$0	\$0	\$0	\$66,400
<b>Roll-Up</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$338,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$338,200</b>
	IDG/IDT		\$0	\$0	\$0	\$101,800	\$0	\$0	\$0	\$101,800
	Federal		\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
	GF/GP		\$0	\$0	\$0	\$66,400	\$0	\$0	\$0	\$66,400
<b>Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY</b>										
	FTE	564.5	0.0	(355.0)	0.0	(355.0)	564.5	209.5	564.5	209.5
	<b>Gross</b>	<b>\$82,423,600</b>	<b>\$1,398,200</b>	<b>(\$44,030,900)</b>	<b>\$1,435,500</b>	<b>(\$44,000,900)</b>	<b>\$83,821,800</b>	<b>\$38,392,700</b>	<b>\$83,859,100</b>	<b>\$38,422,700</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$29,764,200	(\$458,700)	(\$21,458,600)	(\$458,700)	(\$21,458,600)	\$29,305,500	\$8,305,600	\$29,305,500	\$8,305,600
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$540,000	\$0	\$0	\$0	\$0	\$540,000	\$540,000	\$540,000	\$540,000
	Restricted	\$19,198,500	(\$2,054,300)	(\$8,586,800)	(\$2,054,300)	(\$8,586,800)	\$17,144,200	\$10,611,700	\$17,144,200	\$10,611,700
	GF/GP	\$32,920,900	\$3,911,200	(\$13,985,500)	\$3,948,500	(\$13,955,500)	\$36,832,100	\$18,935,400	\$36,869,400	\$18,965,400
<b>MVAA Administration</b>										
	FTE	39.0	0.0	0.0	0.0	0.0	39.0	39.0	39.0	39.0
	<b>Gross</b>	<b>\$6,964,400</b>	<b>\$92,900</b>	<b>\$92,900</b>	<b>\$92,900</b>	<b>\$92,900</b>	<b>\$7,057,300</b>	<b>\$7,057,300</b>	<b>\$7,057,300</b>	<b>\$7,057,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$6,964,400	\$92,900	\$92,900	\$92,900	\$92,900	\$7,057,300	\$7,057,300	\$7,057,300	\$7,057,300
<b>Economic Adjustments</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$92,900</b>	<b>\$92,900</b>	<b>\$92,900</b>	<b>\$92,900</b>	<b>\$92,900</b>	<b>\$92,900</b>	<b>\$92,900</b>	<b>\$92,900</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$92,900	\$92,900	\$92,900	\$92,900	\$92,900	\$92,900	\$92,900	\$92,900

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Veterans Service Grants</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,733,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,300</b>	<b>\$30,000</b>	<b>\$3,733,500</b>	<b>\$3,733,500</b>	<b>\$3,770,800</b>	<b>\$3,763,500</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$3,733,500	\$0	\$0	\$37,300	\$30,000	\$3,733,500	\$3,733,500	\$3,770,800	\$3,763,500	
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$37,300</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,300</b>	<b>\$30,000</b>	
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$37,300	\$30,000	\$0	\$0	\$37,300	\$30,000	
<b>Targeted Grants</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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	Funding Source	FY 2016-17 Year-to-Date (02/10/15)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
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<b>Michigan Veterans' Trust Fund Administration</b>	FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	<b>Gross</b>	<b>\$1,453,600</b>	<b>\$11,200</b>	<b>\$11,200</b>	<b>\$11,200</b>	<b>\$11,200</b>	<b>\$1,464,800</b>	<b>\$1,464,800</b>	<b>\$1,464,800</b>	<b>\$1,464,800</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,453,600	\$11,200	\$11,200	\$11,200	\$11,200	\$1,464,800	\$1,464,800	\$1,464,800	\$1,464,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$11,200</b>	<b>\$11,200</b>	<b>\$11,200</b>	<b>\$11,200</b>	<b>\$11,200</b>	<b>\$11,200</b>	<b>\$11,200</b>	<b>\$11,200</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$11,200	\$11,200	\$11,200	\$11,200	\$11,200	\$11,200	\$11,200	\$11,200
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Michigan Veterans' Trust Fund Grants</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,746,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,746,500</b>	<b>\$3,746,500</b>	<b>\$3,746,500</b>	<b>\$3,746,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,746,500	\$0	\$0	\$0	\$0	\$3,746,500	\$3,746,500	\$3,746,500	\$3,746,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Grand Rapids Home for Veterans</b>	FTE	355.0	0.0	(355.0)	0.0	(355.0)	355.0	0.0	355.0	0.0
	<b>Gross</b>	<b>\$45,854,000</b>	<b>(\$424,900)</b>	<b>(\$45,854,000)</b>	<b>(\$424,900)</b>	<b>(\$45,854,000)</b>	<b>\$45,429,100</b>	<b>\$0</b>	<b>\$45,429,100</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$21,773,000	(\$773,100)	(\$21,773,000)	(\$773,100)	(\$21,773,000)	\$20,999,900	\$0	\$20,999,900	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$8,717,100	(\$2,184,600)	(\$8,717,100)	(\$2,184,600)	(\$8,717,100)	\$6,532,500	\$0	\$6,532,500	\$0
	GF/GP	\$15,363,900	\$2,532,800	(\$15,363,900)	\$2,532,800	(\$15,363,900)	\$17,896,700	\$0	\$17,896,700	\$0
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$751,900</b>	<b>\$751,900</b>	<b>\$751,900</b>	<b>\$751,900</b>	<b>\$751,900</b>	<b>\$751,900</b>	<b>\$751,900</b>	<b>\$751,900</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$357,300	\$357,300	\$357,300	\$357,300	\$357,300	\$357,300	\$357,300	\$357,300
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$142,700	\$142,700	\$142,700	\$142,700	\$142,700	\$142,700	\$142,700	\$142,700
	GF/GP		\$251,900	\$251,900	\$251,900	\$251,900	\$251,900	\$251,900	\$251,900	\$251,900
<b>Adjustment to Offset Restricted Revenue Shortfall</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(\$2,300,000)	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)
	GF/GP		\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
<b>Revenue Adjustments</b>	<b>Gross</b>		<b>(\$1,095,100)</b>	<b>(\$1,095,100)</b>	<b>(\$1,095,100)</b>	<b>(\$1,095,100)</b>	<b>(\$1,095,100)</b>	<b>(\$1,095,100)</b>	<b>(\$1,095,100)</b>	<b>(\$1,095,100)</b>
	Federal		(\$1,095,100)	(\$1,095,100)	(\$1,095,100)	(\$1,095,100)	(\$1,095,100)	(\$1,095,100)	(\$1,095,100)	(\$1,095,100)
<b>Five-Year Early Out Deferred Sick Leave Payout</b>	<b>Gross</b>		<b>(\$81,700)</b>	<b>(\$81,700)</b>	<b>(\$81,700)</b>	<b>(\$81,700)</b>	<b>(\$81,700)</b>	<b>(\$81,700)</b>	<b>(\$81,700)</b>	<b>(\$81,700)</b>
	Federal		(\$35,300)	(\$35,300)	(\$35,300)	(\$35,300)	(\$35,300)	(\$35,300)	(\$35,300)	(\$35,300)
	Restricted		(\$27,300)	(\$27,300)	(\$27,300)	(\$27,300)	(\$27,300)	(\$27,300)	(\$27,300)	(\$27,300)
	GF/GP		(\$19,100)	(\$19,100)	(\$19,100)	(\$19,100)	(\$19,100)	(\$19,100)	(\$19,100)	(\$19,100)
<b>GRHV Roll Out</b>	FTE		0.0	(355.0)	0.0	(355.0)	0.0	(355.0)	(355.0)	-355.0
	<b>Gross</b>		<b>\$0</b>	<b>(\$45,429,100)</b>	<b>\$0</b>	<b>(\$45,429,100)</b>	<b>\$0</b>	<b>(\$45,429,100)</b>	<b>\$0</b>	<b>(\$45,429,100)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	(\$20,999,900)	\$0	(\$20,999,900)	\$0	(\$20,999,900)	\$0	(\$20,999,900)
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	(\$6,532,500)	\$0	(\$6,532,500)	\$0	(\$6,532,500)	\$0	(\$6,532,500)
	GF/GP		\$0	(\$17,896,700)	\$0	(\$17,896,700)	\$0	(\$17,896,700)	\$0	(\$17,896,700)

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**



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	Funding Source	FY 2016-17 Year-to-Date (02/10/15)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Board of Managers (Grand Rapids)</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$665,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$665,000)</b>	<b>\$665,000</b>	<b>\$665,000</b>	<b>\$665,000</b>	<b>\$665,000</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$415,000	\$0	\$0	\$0	(\$415,000)	\$415,000	\$415,000	\$415,000	\$415,000	\$0
	Restricted	\$250,000	\$0	\$0	\$0	(\$250,000)	\$250,000	\$250,000	\$250,000	\$250,000	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Roll-Up</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$665,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$665,000)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	(\$415,000)	\$0	\$0	\$0	\$0	(\$415,000)
	Restricted		\$0	\$0	\$0	(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>D.J. Jacobetti Home for Veterans</b>	FTE	164.5	0.0	0.0	0.0	0.0	164.5	164.5	164.5	164.5	164.5
	<b>Gross</b>	<b>\$19,531,600</b>	<b>\$1,719,000</b>	<b>\$1,719,000</b>	<b>\$1,719,000</b>	<b>\$1,719,000</b>	<b>\$21,250,600</b>	<b>\$21,250,600</b>	<b>\$21,250,600</b>	<b>\$21,250,600</b>	<b>\$21,250,600</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$7,991,200	\$314,400	\$314,400	\$314,400	\$314,400	\$8,305,600	\$8,305,600	\$8,305,600	\$8,305,600	\$8,305,600
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,881,300	\$119,100	\$119,100	\$119,100	\$119,100	\$5,000,400	\$5,000,400	\$5,000,400	\$5,000,400	\$5,000,400
	GF/GP	\$6,659,100	\$1,285,500	\$1,285,500	\$1,285,500	\$1,285,500	\$7,944,600	\$7,944,600	\$7,944,600	\$7,944,600	\$7,944,600
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$506,000</b>	<b>\$506,000</b>	<b>\$506,000</b>	<b>\$506,000</b>	<b>\$506,000</b>	<b>\$506,000</b>	<b>\$506,000</b>	<b>\$506,000</b>	<b>\$506,000</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$208,800	\$208,800	\$208,800	\$208,800	\$208,800	\$208,800	\$208,800	\$208,800	\$208,800
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$125,600	\$125,600	\$125,600	\$125,600	\$125,600	\$125,600	\$125,600	\$125,600	\$125,600
	GF/GP		\$171,600	\$171,600	\$171,600	\$171,600	\$171,600	\$171,600	\$171,600	\$171,600	\$171,600
<b>Revenue Adjustments</b>	<b>Gross</b>		<b>\$114,000</b>	<b>\$114,000</b>	<b>\$114,000</b>	<b>\$114,000</b>	<b>\$114,000</b>	<b>\$114,000</b>	<b>\$114,000</b>	<b>\$114,000</b>	<b>\$114,000</b>
	Federal		\$114,000	\$114,000	\$114,000	\$114,000	\$114,000	\$114,000	\$114,000	\$114,000	\$114,000
<b>Staffing and CMS Certification Pilot</b>	<b>Gross</b>		<b>\$1,120,000</b>	<b>\$1,120,000</b>	<b>\$1,120,000</b>	<b>\$1,120,000</b>	<b>\$1,120,000</b>	<b>\$1,120,000</b>	<b>\$1,120,000</b>	<b>\$1,120,000</b>	<b>\$1,120,000</b>
	GF/GP		\$1,120,000	\$1,120,000	\$1,120,000	\$1,120,000	\$1,120,000	\$1,120,000	\$1,120,000	\$1,120,000	\$1,120,000
<b>Five-Year Early Out Deferred Sick Leave Payout</b>	<b>Gross</b>		<b>(\$21,000)</b>	<b>(\$21,000)</b>	<b>(\$21,000)</b>	<b>(\$21,000)</b>	<b>(\$21,000)</b>	<b>(\$21,000)</b>	<b>(\$21,000)</b>	<b>(\$21,000)</b>	<b>(\$21,000)</b>
	Federal		(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)
	Restricted		(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)
	GF/GP		(\$6,100)	(\$6,100)	(\$6,100)	(\$6,100)	(\$6,100)	(\$6,100)	(\$6,100)	(\$6,100)	(\$6,100)

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Board of Managers (Jacobetti)</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$275,000)</b>	<b>\$275,000</b>	<b>\$275,000</b>	<b>\$275,000</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$125,000	\$0	\$0	\$0	(\$125,000)	\$125,000	\$125,000	\$125,000	\$0
	Restricted	\$150,000	\$0	\$0	\$0	(\$150,000)	\$150,000	\$150,000	\$150,000	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Roll-Up</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$275,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$275,000)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	(\$125,000)	\$0	\$0	\$0	(\$125,000)
	Restricted		\$0	\$0	\$0	(\$150,000)	\$0	\$0	\$0	(\$150,000)
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Board of Managers (Veterans Homes)</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0	\$540,000
	Restricted	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,000</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$540,000	\$0	\$0	\$0	\$540,000
	Restricted		\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sec. 104. GRAND RAPIDS HOME FOR VETERANS</b>	FTE	0.0	0.0	360.0	0.0	355.0	0.0	360.0	0.0	355.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,929,100</b>	<b>\$0</b>	<b>\$47,229,000</b>	<b>\$0</b>	<b>\$45,929,100</b>	<b>\$0</b>	<b>\$47,229,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$20,999,900	\$0	\$20,999,900	\$0	\$20,999,900	\$0	\$20,999,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$6,532,500	\$0	\$6,532,500	\$0	\$6,532,500	\$0	\$6,532,500
	GF/GP	\$0	\$0	\$18,396,700	\$0	\$19,696,600	\$0	\$18,396,700	\$0	\$19,696,600
<b>Veterans Home Operations</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



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	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,135,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,135,400</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GRHV Roll Out</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,135,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,135,400</b>

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Salaries, Wages, and Fringe Benefits</b>	FTE	0.0	0.0	360.0	0.0	355.0	0.0	360.0	0.0	355.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,828,600</b>	<b>\$0</b>	<b>\$30,751,000</b>	<b>\$0</b>	<b>\$30,828,600</b>	<b>\$0</b>	<b>\$30,751,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	355.0	0.0	355.0	0.0	355.0	355.0	355.0
	<b>Gross</b>		<b>\$0</b>	<b>\$30,328,600</b>	<b>\$0</b>	<b>\$30,751,000</b>	<b>\$0</b>	<b>\$30,328,600</b>	<b>\$0</b>	<b>\$30,751,000</b>
<b>Staffing Adjustment</b>	FTE		0.0	5.0	0.0	0.0	0.0	5.0	5.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
<b>Employee Expense Reimbursements</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$19,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500</b>	<b>\$0</b>	<b>\$0</b>
<b>Supplemental Pension</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,300</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$74,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,300</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**



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	Funding Source	FY 2016-17 Year-to-Date (02/10/15)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Unemployment Insurance Claims</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,100</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$33,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,100</b>	<b>\$0</b>	<b>\$0</b>
<b>Telecommunications and Utilities</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$953,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$953,700</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$953,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$953,700</b>	<b>\$0</b>	<b>\$0</b>
<b>Insurance and bonds</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$637,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$637,800</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$637,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$637,800</b>	<b>\$0</b>	<b>\$0</b>

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	Funding Source	FY 2016-17 Year-to-Date (02/10/15)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Purchased Services</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,542,600</b>	<b>\$0</b>	<b>\$10,342,600</b>	<b>\$0</b>	<b>\$8,542,600</b>	<b>\$0</b>	<b>\$10,342,600</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$8,542,600</b>	<b>\$0</b>	<b>\$8,542,600</b>	<b>\$0</b>	<b>\$8,542,600</b>	<b>\$0</b>	<b>\$8,542,600</b>	<b>\$0</b>
<b>CENA Wage Increase</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$0
<b>Dues, Fees, and Other Compensation</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$295,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$295,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$295,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$295,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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	Funding Source	FY 2016-17 Year-to-Date (02/10/15)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Mailing Services and Postage</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,600</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$15,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,600</b>	<b>\$0</b>	<b>\$0</b>
<b>Maintenance Services</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,600</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$46,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,600</b>	<b>\$0</b>	<b>\$0</b>
<b>Food and Beverages</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,299,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,299,400</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$1,299,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,299,400</b>	<b>\$0</b>	<b>\$0</b>

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<b>Fuel and Supplies</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,953,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,953,500</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$2,953,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,953,500</b>	<b>\$0</b>
<b>Buildings, Land, Equipment, and Vehicle Expenses</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,900</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRHV Roll Out</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$228,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,900</b>	<b>\$0</b>

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Sec. 105. CAPITAL OUTLAY</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$16,500,000</b>	<b>\$0</b>	<b>\$100</b>	<b>\$300,000</b>	<b>\$300,100</b>	<b>\$16,500,000</b>	<b>\$16,500,100</b>	<b>\$16,800,000</b>	<b>\$16,800,100</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
	GF/GP	\$500,000	\$0	\$100	\$300,000	\$300,100	\$500,000	\$500,100	\$800,000	\$800,100	
<b>Special Maintenance - Headquarters and Armories</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,300,000</b>	<b>\$15,300,000</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$300,000	\$300,000	
<b>Camp Grayling Housing Construction</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$300,000	\$300,000	
<b>Special Maintenance - Veterans Homes</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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	Funding Source	FY 2016-17 Year-to-Date (02/10/15)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Land Acquisitions</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Veterans Homes Planning</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$100	\$0	\$100	\$0	\$0	\$100	\$0	\$100
<b>Capital Outlay Placeholder</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$100</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$100	\$0	\$100	\$0	\$0	\$100	\$0	\$100
<b>Sec. 106. ONE-TIME APPROPRIATIONS</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,000,000</b>	<b>\$4,500,000</b>	<b>(\$499,900)</b>	<b>\$4,500,000</b>	<b>\$800,000</b>	<b>\$7,500,000</b>	<b>\$2,500,100</b>	<b>\$7,500,000</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,000,000	\$4,500,000	(\$499,900)	\$4,500,000	\$800,000	\$7,500,000	\$2,500,100	\$7,500,000	\$3,800,000	\$3,800,000



**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**



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<b>Grand Rapids Home Medicaid Certification Pilot</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$100</b>	<b>\$5,000,000</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>	<b>\$100</b>	<b>\$5,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$5,000,000	\$100	\$5,000,000	\$1,000,000	\$5,000,000	\$100	\$5,000,000	\$1,000,000	\$1,000,000
<b>Homeless Veterans</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
<b>Armory Maintenance (Armory Infrastructure Upgrades)</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000

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Special Maintenance - National Guard	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,000,000</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,000,000	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	\$0	\$0	\$0	\$0

\* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy charges, rent, and other incidental economic adjustments.