



NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT

FY 2017-18

House Bill 4237

**Comparison of Current Law
and Executive Recommendation**

Mary Ann Cleary, Director
Austin Scott, Fiscal Analyst
373-8080

**House Appropriations Subcommittee on
Environmental Quality**

Rep. Sue Allor, Chair

Rep. Roger Victory, Majority Vice-Chair

Rep. Shane Hernandez

Rep. Steve Marino

Rep. Scott VanSingel

Rep. Kristy Pagan, Minority Vice-Chair

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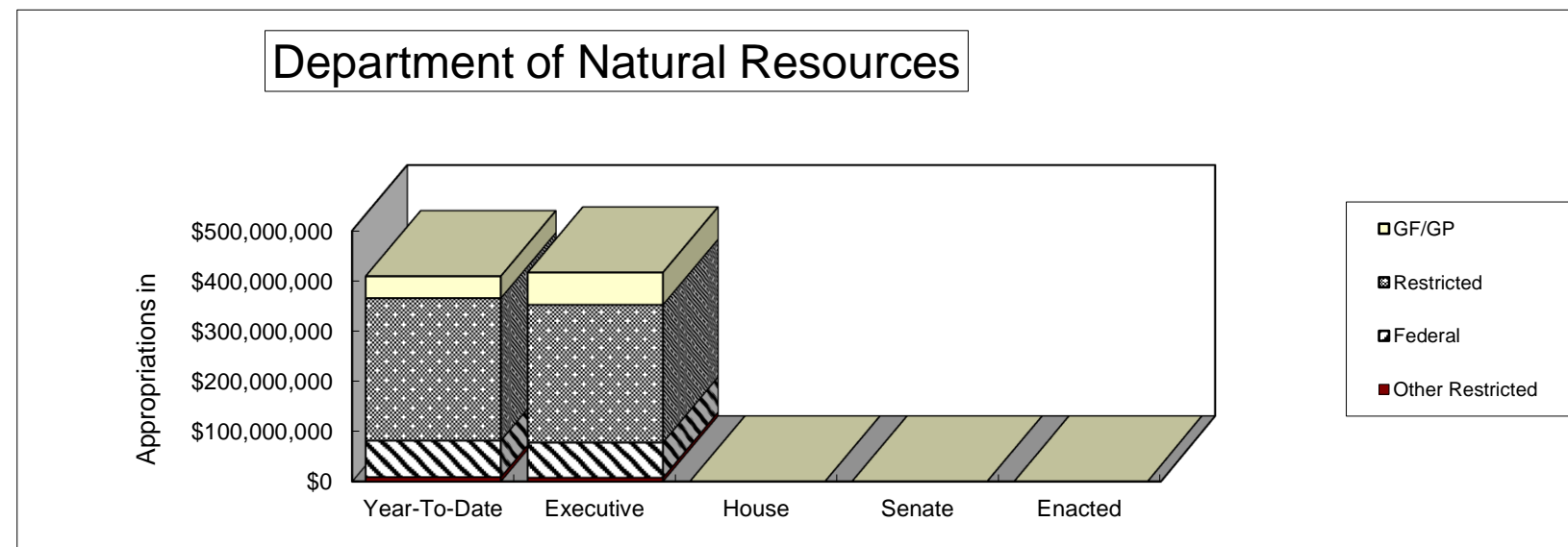
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DNR - HB 4237

FY 2017-18 SUMMARY

	Current Year Appropriations	Department of Natural Resources Appropriations			
		FISCAL YEAR 2017-18			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	0.0	0.0	0.0
FTE - Classified	2,237.8	2,264.8	0.0	0.0	0.0
Gross	\$408,954,100	\$416,374,300	\$0	\$0	\$0
IDG/IDT	1,375,900	232,200		0	0
Adj. Gross	\$407,578,200	\$416,142,100	\$0	\$0	\$0
Federal	72,765,400	70,095,700	0	0	0
Local	0	0	0	0	0
Private	7,446,400	7,446,000	0	0	0
Restricted	283,956,400	274,553,100	0	0	0
GF/GP	\$43,410,000	\$64,047,300	\$0	\$0	\$0



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
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EXECUTIVE OPERATIONS						
1. Unclassified Salaries	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$754,000	\$22,700	\$0	\$0	\$0
	Restricted	754,000	22,700	0	0	0
A. Economics Adjustments: Executive increases line item by \$22,700 Gross for economic adjustments.	Gross		\$22,700	\$0	\$0	\$0
	Restricted		22,700	0	0	0
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$776,700	\$754,000	\$754,000	\$754,000
	Restricted		776,700	754,000	754,000	754,000
2. Executive Direction	FTEs	11.6	0.0	0.0	0.0	0.0
	Gross	\$2,120,700	\$15,700	\$0	\$0	\$0
	Restricted	1,862,900	14,000	0	0	0
	GF/GP	\$257,800	\$1,700	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$15,700 Gross for economic adjustments.	Gross		\$15,700	\$0	\$0	\$0
	Restricted		14,000	0	0	0
	GF/GP		\$1,700	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		11.6	11.6	11.6	11.6
	Gross		\$2,136,400	\$2,120,700	\$2,120,700	\$2,120,700
	Restricted		1,876,900	1,862,900	1,862,900	1,862,900
	GF/GP		\$259,500	\$257,800	\$257,800	\$257,800



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
3. Natural Resources Commission	Gross	\$77,100	\$0	\$0	\$0	\$0
	Restricted	49,300	0	0	0	\$0
	GF/GP	\$27,800	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$77,100	\$77,100	\$77,100	\$77,100
	Restricted		49,300	49,300	49,300	\$49,300
	GF/GP		\$27,800	\$27,800	\$27,800	\$27,800
EXECUTIVE OPERATIONS SUBTOTAL	FTEs		17.6	17.6	17.6	17.6
	Gross		\$2,990,200	\$2,951,800	\$2,951,800	\$2,951,800
	Restricted		2,702,900	2,666,200	2,666,200	2,666,200
	GF/GP		\$287,300	\$285,600	\$285,600	\$285,600
DEPARMENT INITIATIVES						
1. Great Lakes Restoration Initiative	Gross	\$5,500,000	(\$2,578,000)	\$0	\$0	\$0
	Federal	5,500,000	(2,578,000)	0	0	0
A. Technical Adjustments: Executive decreases line item by \$2.6 million Gross to reflect available funding.	Gross		(\$2,578,000)	\$0	\$0	\$0
	Federal		(2,578,000)	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,922,000	\$5,500,000	\$5,500,000	\$5,500,000
	Federal		2,922,000	5,500,000	5,500,000	5,500,000
2. Michigan Conservation Corps	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP		1,000,000	1,000,000	1,000,000	1,000,000
3. Invasive Species Prevention and Control	FTE	16.0	0.0	0.0	0.0	0.0



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

CONFERENCE

<p>A. Economics Adjustments: Executive increases line item by \$3,400 Gross for economic adjustments.</p>	<p>Gross</p>	<p>\$5,028,300</p>	<p>\$3,400</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>
	GF/GP	\$5,028,300	\$3,400	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0
	Gross		\$3,400	\$0	\$0	\$0
	GF/GP		\$3,400	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTE		16.0	16.0	16.0	16.0
	Gross		\$5,031,700	\$5,028,300	\$5,028,300	\$5,028,300
	GF/GP		5,031,700	5,028,300	5,028,300	5,028,300
DEPARMENT INITIATIVES SUBTOTAL	FTE		16.0	16.0	16.0	16.0
	Gross		8,953,700	11,528,300	11,528,300	11,528,300
	Federal		2,922,000	5,500,000	5,500,000	5,500,000
	GF/GP		6,031,700	6,028,300	6,028,300	6,028,300



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
DEPARTMENT SUPPORT SERVICES						
1. Finance and Operations						
	FTEs	105.5	0.0	0.0	0.0	0.0
	Gross	\$17,300,200	(\$718,400)	\$0	\$0	\$0
	IDG	\$232,200	0	0	0	0
	Federal	\$329,700	11,000	0	0	0
	Restricted	15,774,500	(739,900)	0	0	0
	GF/GP	\$963,800	\$10,500	\$0	\$0	\$0
	Gross		\$92,400	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$92,400 Gross for economic adjustments.	Federal		3,400	0	0	0
	Restricted		86,100	0	0	0
	GF/GP		\$2,900	\$0	\$0	\$0
	Gross		(\$810,800)	\$0	\$0	\$0
B. Technical Adjustments: Executive decreases line item by \$810,800 Gross to reflect available funding.	Federal		7,600	0	0	0
	Restricted		(826,000)	0	0	0
	GF/GP		\$7,600	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		105.5	105.5	105.5	105.5
	Gross		\$16,581,800	\$17,300,200	\$17,300,200	\$17,300,200
	IDG		\$232,200	\$232,200	\$232,200	\$232,200
	Federal		340,700	329,700	329,700	329,700
	Restricted		15,034,600	15,774,500	15,774,500	15,774,500
	GF/GP		\$974,300	\$963,800	\$963,800	\$963,800

HOUSE FISCAL AGENCY	DEPARTMENT OF NATURAL RESOURCES						
	Analyst: Austin Scott Phone: 373-8080	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	CONFERENCE
2. Legal Services	FTEs	4.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$546,900	\$3,600	\$0	\$0	\$0	\$0
	Restricted	\$546,900	3,600	0	0	0	0
A. Economics Adjustments: Executive increases line item by \$3,600 Gross for economic adjustments.	Gross		\$3,600	\$0	\$0	\$0	\$0
	Restricted		3,600	0	0	0	0
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0	4.0
	Gross		\$550,500	\$546,900	\$546,900	\$546,900	\$546,900
	Restricted		\$550,500	\$546,900	\$546,900	\$546,900	\$546,900
3. Building Occupancy Charges (BOC)	Gross	\$3,615,100	\$95,900	\$0	\$0	\$0	\$0
NOTE: Executive rolls up BOC with Rent-Privately owned property and renames "Property Management"	Restricted	2,154,500	(3,100)	0	0	0	0
	GF/GP	\$1,460,600	\$99,000	\$0	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$232,500 Gross for economic adjustments.	Gross		\$232,500	\$0	\$0	\$0	\$0
	Restricted		125,900	0	0	0	0
	GF/GP		\$106,600	\$0	\$0	\$0	\$0
B. Technical Adjustments: Executive decreases line item by \$136,600 Gross to reflect available funding.	Gross		(\$136,600)	\$0	\$0	\$0	\$0
	Restricted		(129,000)	0	0	0	0
	GF/GP		(\$7,600)	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$3,711,000	\$3,615,100	\$3,615,100	\$3,615,100	\$3,615,100
	Restricted		2,151,400	2,154,500	2,154,500	2,154,500	2,154,500
	GF/GP		\$1,559,600	\$1,460,600	\$1,460,600	\$1,460,600	\$1,460,600



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Changes from Year-To-Date

4. Gifts and Pass-Through Transactions

A. **Executive** makes no changes to this line item.

LINE ITEM SUBTOTAL

5. Rent - Privately Owned Property

NOTE: **Executive** rolls up BOC with Rent-Privately owned property and renames "Property Management"

LINE ITEM SUBTOTAL

6. Accounting Service Center

A. Economics Adjustments: **Executive** increases line item by \$15,000 Gross for economic adjustments.

B. Technical Adjustments: **Executive** decreases line item by \$6,400 Gross to reflect available funding.

LINE ITEM SUBTOTAL

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
Gross		\$5,000,000	\$0	\$0	\$0	\$0
Private		5,000,000	0	0	0	0
Gross			\$0	\$0	\$0	\$0
Private			0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
	Private		5,000,000	5,000,000	5,000,000	5,000,000
5. Rent - Privately Owned Property	Gross	\$0	\$0	\$0	\$0	\$0
NOTE: Executive rolls up BOC with Rent-Privately owned property and renames "Property Management"	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
6. Accounting Service Center	Gross	\$1,480,400	\$8,600	\$0	\$0	\$0
	Restricted	1,303,300	4,000	0	0	0
	GF/GP	\$177,100	\$4,600	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$15,000 Gross for economic adjustments.	Gross		\$15,000	\$0	\$0	\$0
	Restricted		10,400	0	0	0
	GF/GP		\$4,600	\$0	\$0	\$0
B. Technical Adjustments: Executive decreases line item by \$6,400 Gross to reflect available funding.	Gross		(\$6,400)	\$0	\$0	\$0
	Restricted		(6,400)	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,489,000	\$1,480,400	\$1,480,400	\$1,480,400
	Restricted		1,307,300	1,303,300	1,303,300	1,303,300
	GF/GP		\$181,700	\$177,100	\$177,100	\$177,100



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	CONFERENCE	
DEPARTMENT SUPPORT SERVICES SUBTOTAL		FTEs	109.5	109.5	109.5	109.5	109.5
	Gross	\$27,942,600	\$27,332,300	\$27,942,600	\$27,942,600	\$27,942,600	\$27,942,600
	IDG	\$232,200	232,200	232,200	232,200	232,200	232,200
	Federal	\$329,700	340,700	329,700	329,700	329,700	329,700
	Private	\$5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Restricted	19,779,200	19,043,800	19,779,200	19,779,200	19,779,200	19,779,200
	GF/GP	\$2,601,500	\$2,715,600	\$2,601,500	\$2,601,500	\$2,601,500	\$2,601,500
COMMUNICATIONS AND CUSTOMER SERVICE							
1. Marketing and Outreach		FTEs	80.8	0.0	0.0	0.0	0.0
	Gross	\$13,653,700	\$85,100	\$0	\$0	\$0	\$0
	Federal	1,395,000	13,300	0	0	0	0
	Restricted	11,839,300	70,400	0	0	0	0
	GF/GP	\$419,400	\$1,400	\$0	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$85,100 Gross for economic adjustments.		Gross		\$85,100	\$0	\$0	\$0
	Federal		13,300	0	0	0	0
	Restricted		70,400	0	0	0	0
	GF/GP		\$1,400	\$0	\$0	\$0	\$0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs	80.8	80.8	80.8	80.8	80.8
	Gross	\$13,653,700	\$13,738,800	\$13,653,700	\$13,653,700	\$13,653,700
	Federal	1,395,000	1,408,300	1,395,000	1,395,000	1,395,000
	Restricted	11,839,300	11,909,700	11,839,300	11,839,300	11,839,300
	GF/GP	\$419,400	\$420,800	\$419,400	\$419,400	\$419,400
2. Michigan Historical Center	FTEs	51.5	3.0	0.0	0.0	0.0
	Gross	\$5,576,300	\$437,300	\$0	\$0	\$0
	Federal	327,600	(177,600)	0	0	0
	Private	411,200	0	0	0	0
	Restricted	758,200	6,300	0	0	0
	GF/GP	\$4,079,300	\$608,600	\$0	\$0	\$0
A. On-going increase: Executive increases line item by \$3.0 FTEs and \$565,100 Gross to enable long-term access to public infrastructure records.	FTEs		3.0	0.0	0.0	0.0
	Gross		\$565,100	\$0	\$0	\$0
	GF/GP		565,100	0	0	0
B. Technical Adjustments: Executive decreases line item by \$177,600 Gross to reflect available funding.	Gross		(\$177,600)	\$0	\$0	\$0
	Federal		(\$177,600)	\$0	\$0	\$0
C. Economics Adjustments: Executive increases line item by \$49,800 Gross for economic adjustments.	Gross		\$49,800	\$0	\$0	\$0
	Restricted		6,300	0	0	0
	GF/GP		\$43,500	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		54.5	51.5	51.5	51.5
	Gross		\$6,013,600	\$5,576,300	\$5,576,300	\$5,576,300
	Federal		150,000	327,600	327,600	327,600
	Private		411,200	411,200	411,200	411,200
	Restricted		764,500	758,200	758,200	758,200
	GF/GP		\$4,687,900	\$4,079,300	\$4,079,300	\$4,079,300
3. Michigan Wildlife Council	Gross	\$1,600,000	\$500,000	\$0	\$0	\$0
	Restricted	1,600,000	500,000	0	0	0
A. On-going increase: Executive increases line item by \$500,000 Gross to promote the importance of wildlife conservation.	Gross		\$500,000	\$0	\$0	\$0
	Restricted		500,000	0	0	0



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

CONFERENCE

LINE ITEM SUBTOTAL

Gross
Restricted

\$2,100,000
2,100,000

\$1,600,000
1,600,000

\$1,600,000
1,600,000

\$1,600,000
1,600,000

COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL

FTEs
Gross
Federal
Private
Restricted
GF/GP

135.3
\$21,852,400
1,558,300
411,200
14,774,200
\$5,108,700

132.3
\$20,830,000
1,722,600
411,200
14,197,500
\$4,498,700

132.3
\$20,830,000
1,722,600
411,200
14,197,500
\$4,498,700

132.3
\$20,830,000
1,722,600
411,200
14,197,500
\$4,498,700



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Changes from Year-To-Date

WILDLIFE MANAGEMENT

1. Wildlife Management

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	FTEs	218.5	0.0	0.0	0.0	0.0
	Gross	\$38,407,300	\$3,525,400	\$0	\$0	\$0
	Federal	20,522,900	4,432,000	0	0	0
	Private	315,700	0	0	0	0
	Restricted	14,755,600	81,300	0	0	0
	GF/GP	\$2,813,100	(\$987,900)	\$0	\$0	\$0
A. On-going increase: Executive increases line item by \$3,500 Gross to develop and administer the wetland mitigation banking program.	Gross		\$3,500	\$0	\$0	\$0
	Federal		3,500	0	0	0
B. Technical Adjustments: Executive increases line item by \$4.3 million Gross to reflect available funding.	Gross		\$4,308,000	\$0	\$0	\$0
	Federal		4,308,000	0	0	0
C. Economics Adjustments: Executive increases line item by \$213,900 Gross for economic adjustments.	Gross		\$213,900	\$0	\$0	\$0
	Federal		120,500	0	0	0
	Restricted		81,300	0	0	0
	GF/GP		\$12,100	\$0	\$0	\$0
D. One-time decrease: Executive decreases line item by \$1.0 million Gross to eliminate one-time FY 2016-17 funding for chronic wasting disease included in 2016 PA 340.	Gross		(\$1,000,000)	\$0	\$0	\$0
	GF/GP		(\$1,000,000)	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs		218.5	218.5	218.5	218.5
	Gross		\$41,932,700	\$38,407,300	\$38,407,300	\$38,407,300
	Federal		24,954,900	20,522,900	20,522,900	20,522,900
	Private		315,700	315,700	315,700	315,700
	Restricted		14,836,900	14,755,600	14,755,600	14,755,600
	GF/GP		\$1,825,200	\$2,813,100	\$2,813,100	\$2,813,100
2. Natural Resources Heritage	FTEs	9.0	0.0	0.0	0.0	0.0
	Gross	\$632,900	(\$1,600)	\$0	\$0	\$0
	Federal	203,900	0	0	0	0
	Restricted	429,000	(1,600)	0	0	0
A. Economics Adjustments: Executive decreases line item by \$1,600 Gross for economic adjustments.	Gross		(\$1,600)	\$0	\$0	\$0
	Restricted		(1,600)	0	0	0
LINE ITEM SUBTOTAL	FTEs		9.0	9.0	9.0	9.0
	Gross		\$631,300	\$632,900	\$632,900	\$632,900
	Federal		203,900	203,900	203,900	203,900
	Restricted		427,400	429,000	429,000	429,000
WILDLIFE MANAGEMENT SUBTOTAL	FTEs		227.5	227.5	227.5	227.5
	Gross		\$42,564,000	\$39,040,200	\$39,040,200	\$39,040,200
	Federal		25,158,800	20,726,800	20,726,800	20,726,800
	Private		315,700	315,700	315,700	315,700
	Restricted		15,264,300	15,184,600	15,184,600	15,184,600
	GF/GP		1,825,200	2,813,100	2,813,100	2,813,100



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Changes from Year-To-Date

FISHERIES MANAGEMENT

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
1. Fisheries Resource Management	FTEs	156.5	1.0	0.0	0.0	0.0
	Gross	\$20,378,600	\$260,500	\$0	\$0	\$0
	Federal	4,205,800	31,100	0	0	0
	Private	136,200	0	0	0	0
	Restricted	15,777,400	119,400	0	0	0
	GF/GP	\$259,200	\$110,000	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$151,600 Gross for economic adjustments.	Gross		\$151,600	\$0	\$0	\$0
	Federal		31,100	0	0	0
	Restricted		119,400	0	0	0
	GF/GP		1,100	0	0	0
B. On-going increase: Executive increases line item by 1.0 FTE and \$108,900 Gross to increase DNR's law enforcement presence on the Great Lakes.	FTEs		1.0	0.0	0.0	0.0
	Gross		\$108,900	\$0	\$0	\$0
	GF/GP		108,900	0	0	0



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

CONFERENCE

LINE ITEM SUBTOTAL	FTEs	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	Gross		157.5	156.5	156.5	156.5
	Gross		\$20,639,100	\$20,378,600	\$20,378,600	\$20,378,600
	Federal		4,236,900	4,205,800	4,205,800	4,205,800
	Private		136,200	136,200	136,200	136,200
	Restricted		15,896,800	15,777,400	15,777,400	15,777,400
	GF/GP		\$369,200	\$259,200	\$259,200	\$259,200
2. Fish Production	FTEs	63.0	0.0	0.0	0.0	0.0
	Gross	\$10,194,000	\$48,000	\$0	\$0	\$0
	Federal	7,019,900	35,200	0	0	0
	Restricted	3,174,100	\$12,800	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$48,000 Gross for economic adjustments.	Gross		\$48,000	\$0	\$0	\$0
	Federal		35,200	0	0	0
	Restricted		\$12,800	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		63.0	63.0	63.0	63.0
	Gross		\$10,242,000	\$10,194,000	\$10,194,000	\$10,194,000
	Federal		7,055,100	7,019,900	7,019,900	7,019,900
	Restricted		3,186,900	3,174,100	3,174,100	3,174,100



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
3. Aquatic Resource Mitigation	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$629,300	\$0	\$0	\$0	\$0
	Restricted	629,300	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$629,300	\$629,300	\$629,300	\$629,300
	Restricted		629,300	629,300	629,300	629,300
4. Cormorant Population Mitigation Program	Gross	\$150,000	\$0	\$0	\$0	\$0
	GF/GP	\$150,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$150,000	\$150,000	\$150,000	\$150,000
	GF/GP		\$150,000	\$150,000	\$150,000	\$150,000
FISHERIES MANAGEMENT SUBTOTAL	FTEs		222.5	221.5	221.5	221.5
	Gross		\$31,660,400	\$31,351,900	\$31,351,900	\$31,351,900
	Federal		\$11,292,000	\$11,225,700	\$11,225,700	\$11,225,700
	Private		136,200	136,200	136,200	136,200
	Restricted		19,713,000	19,580,800	19,580,800	19,580,800
	GF/GP		\$519,200	\$409,200	\$409,200	\$409,200
PARKS AND RECREATION DIVISION						
1. State Parks	FTEs	673.4	0.0	0.0	0.0	0.0
	Gross	\$66,487,900	\$657,000	\$0	\$0	\$0
	Federal	141,600	(200)	0	0	0
	Private	428,400	(400)	0	0	0
	Restricted	64,150,600	640,300	0	0	0
	GF/GP	\$1,767,300	\$17,300	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$657,000 Gross for economic adjustments.	Gross		\$657,000	\$0	\$0	\$0
	Federal		(200)	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
	Private		(400)	0	0	0
	Restricted		640,300	0	0	0
	GF/GP		\$17,300	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		673.4	673.4	673.4	673.4
	Gross		\$67,144,900	\$66,487,900	\$66,487,900	\$66,487,900
	Federal		141,400	141,600	141,600	141,600
	Private		428,000	428,400	428,400	428,400
	Restricted		64,790,900	64,150,600	64,150,600	64,150,600
	GF/GP		\$1,784,600	\$1,767,300	\$1,767,300	\$1,767,300



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
2. Recreational Boating	FTEs	163.5	7.0	0.0	0.0	0.0
	Gross	\$18,371,300	\$639,700	\$0	\$0	\$0
	Federal	1,608,900	10,900	0	0	0
	Restricted	16,762,400	628,800	0	0	0
A. Economics Adjustments: Executive increases line item by \$127,000 Gross for economic adjustments.	Gross		\$127,000	\$0	\$0	\$0
	Federal		10,900	0	0	0
	Restricted		116,100	0	0	0
B. On-going increase: Executive increases line item by 7.0 FTEs and \$1.5 million Gross to increase public recreation opportunities with road funding revenue.	FTEs		7.0	0.0	0.0	0.0
	Gross		\$1,512,700	\$0	\$0	\$0
	Restricted		1,512,700	0	0	0
C. One-time decrease: Executive decreases line item by \$1.0 million Gross to eliminate one-time FY 2016-17 funding for recreational boating disease included in 2016 PA 340.	Gross		(\$1,000,000)	\$0	\$0	\$0
	Restricted		(1,000,000)	0	0	0
LINE ITEM SUBTOTAL	FTEs		170.5	163.5	163.5	163.5
	Gross		\$19,011,000	\$18,371,300	\$18,371,300	\$18,371,300
	Federal		1,619,800	1,608,900	1,608,900	1,608,900
	Restricted		17,391,200	16,762,400	16,762,400	16,762,400
3. State Parks Improvement Revenue Bonds - Debt Service	Gross	\$1,188,800	\$2,200	\$0	\$0	\$0
	Restricted	1,188,800	2,200	0	0	0
A. Technical Adjustments: Executive increases line item by \$2,200 Gross to reflect available funding.	Gross		\$2,200	\$0	\$0	\$0
	Restricted		2,200	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,191,000	\$1,188,800	\$1,188,800	\$1,188,800
	Restricted		1,191,000	1,188,800	1,188,800	1,188,800



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
4. MacMullan Conference Center	FTEs	15.0	0.0	0.0	0.0	0
	Gross	\$1,143,700	\$12,300	\$0	\$0	\$0
	IDG	1,143,700	(1,143,700)	0	0	0
	Restricted	0	1,156,000	0	0	0
A. Economics Adjustments: Executive increases line item by \$12,300 Gross for economic adjustments.	Gross		\$12,300	\$0	\$0	\$0
	IDG		12,300	0	0	0
B. Technical Adjustments: Executive reclassifies IDG as restricted funding to accurately reflect revenue.	Gross		\$0	\$0	\$0	\$0
	IDG		(1,156,000)	0	0	0
	Restricted		1,156,000	0	0	0
LINE ITEM SUBTOTAL	FTEs		15.0	15.0	15.0	15.0
	Gross		\$1,156,000	\$1,143,700	\$1,143,700	\$1,143,700
	IDG		0	1,143,700	1,143,700	1,143,700
	Restricted		1,156,000	0	0	0
5. Forest Recreation and Trails	FTEs	51.0	2.0	0.0	0.0	0.0
	Gross	\$6,189,400	(\$17,000)	\$0	\$0	\$0
	Restricted	5,504,200	(19,800)	0	0	0
	GF/GP	\$685,200	\$2,800	\$0	\$0	\$0
A. On-going increase: Executive increases line item by 2.0 FTEs and \$304,800 Gross to increase public recreation opportunities with road funding revenue.	FTEs		2.0	0.0	0.0	0.0
	Gross		\$304,800	\$0	\$0	\$0
	Restricted		304,800	0	0	0
B. Technical Adjustments: Executive decreases line item by \$350,000 Gross to reallocate ORV trail improvement spending authority.	Gross		(\$350,000)	\$0	\$0	\$0
	Restricted		(\$350,000)	\$0	\$0	\$0
C. Economics Adjustments: Executive increases line item by \$28,200 Gross for economic adjustments.	Gross		\$28,200	\$0	\$0	\$0
	Restricted		25,400	0	0	0
	GF/GP		\$2,800	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs		53.0	51.0	51.0	51.0
	Gross		\$6,172,400	\$6,189,400	\$6,189,400	\$6,189,400
	Restricted		5,484,400	5,504,200	5,504,200	5,504,200
	GF/GP		\$688,000	\$685,200	\$685,200	\$685,200
PARKS AND RECREATION SUBTOTAL	FTEs		911.9	902.9	902.9	902.9
	Gross		\$94,675,300	\$93,381,100	\$93,381,100	\$93,381,100
	IDG		0	1,143,700	1,143,700	1,143,700
	Federal		1,761,200	1,750,500	1,750,500	1,750,500
	Private		428,000	428,400	428,400	428,400
	Restricted		90,013,500	87,606,000	87,606,000	87,606,000
	GF/GP		\$2,472,600	\$2,452,500	\$2,452,500	\$2,452,500
MACKINAC ISLAND STATE PARK COMMISSION	FTEs	4.0	0.0	0.0	0.0	0.0
1. Mackinac Island State Park Operations	Gross	\$352,100	(\$18,500)	\$0	\$0	\$0
<i>(Executive changes name of line item to Mackinac Island Park Operation.)</i>	Restricted	148,500	(20,800)	0	0	0
	GF/GP	\$203,600	\$2,300	\$0	\$0	\$0
A. Technical Adjustments: Executive decreases line item by \$22,700 Gross to reflect available funding.	Gross		(\$22,700)	\$0	\$0	\$0
	Restricted		(22,700)	0	0	0
B. Economics Adjustments: Executive increases line item by \$4,200 Gross for economic adjustments.	Gross		\$4,200	\$0	\$0	\$0
	Restricted		1,900	0	0	0
	GF/GP		2,300	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

CONFERENCE

LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$333,600	\$352,100	\$352,100	\$352,100
	Restricted		127,700	148,500	148,500	148,500
	GF/GP		\$205,900	\$203,600	\$203,600	\$203,600
2. Historical Facilities System	FTEs	13.0	0.0	0.0	0.0	0.0
	Gross	\$1,573,000	\$10,700	\$0	\$0	\$0
	Restricted	1,573,000	10,700	0	0	0
A. Economics Adjustments: Executive increases line item by \$10,700 Gross for economic adjustments.	Gross		\$10,700	\$0	\$0	\$0
	Restricted		10,700	0	0	0
LINE ITEM SUBTOTAL	FTEs		13.0	13.0	13.0	13.0
	Gross		\$1,583,700	\$1,573,000	\$1,573,000	\$1,573,000
	Restricted		1,583,700	1,573,000	1,573,000	1,573,000
3. Special Maintenance Projects	Gross	\$1,000,000	(\$1,000,000)	\$0	\$0	\$0
	GF/GP	1,000,000	(1,000,000)	0	0	0
A. One-time decrease: Executive decreases line item by \$1.0 million Gross to eliminate FY 2016-17 funding included in 2016 PA 340.	Gross		(\$1,000,000)	\$0	\$0	\$0
	GF/GP		(1,000,000)	0	0	0
LINE ITEM SUBTOTAL	Gross		\$0	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP		0	1,000,000	1,000,000	1,000,000
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL	FTEs		17.0	17.0	17.0	17.0
	Gross		1,917,300	2,925,100	2,925,100	2,925,100
	Restricted		1,711,400	1,721,500	1,721,500	1,721,500
	GF/GP		205,900	1,203,600	1,203,600	1,203,600



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

CONFERENCE

FOREST RESOURCES DIVISION

1. Forest Management and Timber Market Development

NOTE: **Executive** rolls adopt-a-forest program, cooperative resource programs, and forest management initiatives into forest management and timber market development. All are unrolled here.

A. Economics Adjustments: **Executive** increases line item by \$209,700 Gross for economic adjustments.

B. Technical Adjustments: **Executive** adjusts fund sources to reflect available funding.

FTEs	176.0	0.0	0.0	0.0	0.0	0.0
Gross	\$31,134,300	\$209,700	\$0	\$0	\$0	\$0
Federal	2,231,700	2,000	0	0	0	0
Private	930,700	0	0	0	0	0
Restricted	27,971,900	207,700	0	0	0	0
Gross		\$209,700	\$0	\$0	\$0	\$0
Federal		1,900	0	0	0	0
Restricted		207,800	0	0	0	0
Gross		\$0	\$0	\$0	\$0	\$0
Federal		100	0	0	0	0
Restricted		(100)	0	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

CONFERENCE

LINE ITEM SUBTOTAL	FTEs		176.0	176.0	176.0	176.0
	Gross		\$31,344,000	\$31,134,300	\$31,134,300	\$31,134,300
	Federal		2,233,700	2,231,700	2,231,700	2,231,700
	Private		930,700	930,700	930,700	930,700
	Restricted		\$28,179,600	\$27,971,900	\$27,971,900	\$27,971,900
2. Minerals Management	FTEs	17.0	2.0	0.0	0.0	0.0
	Gross	\$2,828,600	\$316,300	\$0	\$0	\$0
	Restricted	2,828,600	316,300	0	0	0
A. Economics Adjustments: Executive increases line item by \$11,700 Gross for economic adjustments.	Gross		\$11,700	\$0	\$0	\$0
	Restricted		11,700	0	0	0
B. On-going increase: Executive increases line item by 2.0 FTEs and \$304,600 Gross to ensure environmental compliance with active oil, gas, and mineral leases.	FTEs		2.0	0.0	0.0	0.0
	Gross		\$304,600	\$0	\$0	\$0
	Restricted		304,600	0	0	0
LINE ITEM SUBTOTAL	FTEs		19.0	17.0	17.0	17.0
	Gross		\$3,144,900	\$2,828,600	\$2,828,600	\$2,828,600
	Restricted		3,144,900	2,828,600	2,828,600	2,828,600
3. Adopt-a-Forest Program	Gross	\$25,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Restricted	25,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$25,000	\$25,000	\$25,000	\$25,000
	Restricted		25,000	25,000	25,000	25,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

Changes from Year-To-Date

4. Cooperative Resource Programs

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
	FTEs	11.0	0.0	0.0	0.0	0.0
	Gross	\$1,547,100	\$4,300	\$0	\$0	\$0
	Federal	701,700	1,500	0	0	0
	Private	124,200	0	0	0	0
	Restricted	498,700	2,800	0	0	0
	GF/GP	\$222,500	\$0	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$4,300 Gross for economic adjustments.	Gross		\$4,300	\$0	\$0	\$0
	Federal		1,500	0	0	0
	Restricted		2,800	0	0	0

LINE ITEM SUBTOTAL

	FTEs		11.0	11.0	11.0	11.0
	Gross		\$1,551,400	\$1,547,100	\$1,547,100	\$1,547,100
	Federal		703,200	701,700	701,700	701,700
	Private		124,200	124,200	124,200	124,200
	Restricted		501,500	498,700	498,700	498,700
	GF/GP		\$222,500	\$222,500	\$222,500	\$222,500



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
5. Wildfire Protection	FTEs	114.0	0.0	0.0	0.0	0.0
	Gross	\$13,712,800	\$464,600	\$0	\$0	\$0
NOTE: Executive rolls forest fire equipment into wildfire protection. Both are unrolled here.	Federal	1,339,900	15,700	0	0	0
	Restricted	5,396,300	56,000	0	0	0
	GF/GP	\$6,976,600	\$392,900	\$0	\$0	\$0
	Gross		\$114,600	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$114,600 Gross for economic adjustments.	Federal		15,700	0	0	0
	Restricted		56,000	0	0	0
	GF/GP		42,900	0	0	0
	Gross		\$350,000	\$0	\$0	\$0
B. On-going increase: Executive increases line item by \$350,000 Gross to replace fire equipment.	GF/GP		350,000	0	0	0
LINE ITEM SUBTOTAL	FTEs		114.0	114.0	114.0	114.0
	Gross		\$14,177,400	\$13,712,800	\$13,712,800	\$13,712,800
	Federal		1,355,600	1,339,900	1,339,900	1,339,900
	Restricted		5,452,300	5,396,300	5,396,300	5,396,300
	GF/GP		\$7,369,500	\$6,976,600	\$6,976,600	\$6,976,600
6. Forest Fire Equipment	Gross	\$581,500	\$0	\$0	\$0	\$0
	Restricted	581,500	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$581,500	\$581,500	\$581,500	\$581,500
	Restricted		581,500	581,500	581,500	581,500



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
7. Forest Management Initiative	FTEs	8.5	0.0	0.0	0.0	0.0
	Gross	\$854,100	\$5,800	\$0	\$0	\$0
	Restricted	854,100	5,800	0	0	0
A. Economics Adjustments: Executive increases line item by \$5,800 Gross for economic adjustments.	Gross		\$5,800	\$0	\$0	\$0
	Restricted		\$5,800	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		8.5	8.5	8.5	8.5
	Gross		\$859,900	\$854,100	\$854,100	\$854,100
	Restricted		\$859,900	\$854,100	\$854,100	\$854,100
FOREST RESOURCES DIVISION SUBTOTAL	FTEs		328.5	326.5	326.5	326.5
	Gross		\$51,684,100	\$50,683,400	\$50,683,400	\$50,683,400
	Federal		4,292,500	4,273,300	4,273,300	4,273,300
	Private		1,054,900	1,054,900	1,054,900	1,054,900
	Restricted		38,744,700	38,156,100	38,156,100	38,156,100
	GF/GP		\$7,592,000	\$7,199,100	\$7,199,100	\$7,199,100



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LAW ENFORCEMENT DIVISION						
1. General Law Enforcement						
	FTEs	273.0	11.0	0.0	0.0	0.0
	Gross	\$40,506,000	\$1,929,200	\$0	\$0	\$0
	Federal	6,477,500	33,400	0	0	0
	Restricted	24,630,500	127,500	0	0	0
	GF/GP	\$9,398,000	\$1,768,300	\$0	\$0	\$0
A.	On-going increase: Executive increases line item by 11.0 FTEs and \$1.7 Gross to increase DNR's law enforcement presence on the Great Lakes.	FTEs	11.0	0.0	0.0	0.0
		Gross	\$1,718,600	\$0	\$0	\$0
		GF/GP	1,718,600	0	0	0
B.	Economics Adjustments: Executive increases line item by \$210,600 Gross for economic adjustments.	Gross	\$210,600	\$0	\$0	\$0
		Federal	33,400	0	0	0
		Restricted	127,500	0	0	0
		GF/GP	\$49,700	\$0	\$0	\$0
LAW ENFORCEMENT DIVISION SUBTOTAL						
	FTEs		284.0	273.0	273.0	273.0
	Gross		\$42,435,200	\$40,506,000	\$40,506,000	\$40,506,000
	Federal		6,510,900	6,477,500	6,477,500	6,477,500
	Restricted		24,758,000	24,630,500	24,630,500	24,630,500
	GF/GP		\$11,166,300	\$9,398,000	\$9,398,000	\$9,398,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
GRANTS						
1. Dam Management Grant program	Gross GF/GP	\$350,000 350,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to line item.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000
2. Deer Habitat Improvement Partnership Initiative	Gross Restricted	\$200,000 200,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item.	Gross Restricted		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross Restricted		\$200,000 \$200,000	\$200,000 \$200,000	\$200,000 \$200,000	\$200,000 \$200,000
3. Federal - Clean Vessel Act Grants	Gross Federal	\$400,000 400,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to line item.						
4. Federal - Forest Stewardship Grants	Gross Federal	\$3,000,000 3,000,000	(\$1,000,000) (1,000,000)	\$0 0	\$0 0	\$0 0
A. Technical Adjustments: Executive decreases line item by \$1.0 million Gross to reflect available funding.	Gross Federal		(\$1,000,000) (1,000,000)	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$2,000,000 2,000,000	\$3,000,000 3,000,000	\$3,000,000 3,000,000	\$3,000,000 3,000,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
5. Federal - Land and Water Conservation Fund Payments	Gross	\$2,566,900	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	2,566,900	0	0	0	0
6. Federal - Rural Community Fire Protection	Gross	\$400,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	400,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$400,000	\$400,000	\$400,000	\$400,000
	Federal		400,000	400,000	400,000	400,000
7. Federal - Urban Forestry Grants	Gross	\$1,600,000	(\$700,000)	\$0	\$0	\$0
	Federal	1,500,000	(700,000)	0	0	0
	Private	100,000	0	0	0	0
A. Technical Adjustments: Executive decreases line item by \$700,000 Gross to reflect available funding.	Gross		(\$700,000)	\$0	\$0	\$0
	Federal		(700,000)	0	0	0
LINE ITEM SUBTOTAL	Gross		\$900,000	\$1,600,000	\$1,600,000	\$1,600,000
	Federal		800,000	1,500,000	1,500,000	1,500,000
	Private		100,000	100,000	100,000	100,000
8. Fisheries Habitat Improvement Grants	Gross	\$1,250,000	\$0	\$0	\$0	\$0
	Restricted	1,250,000	0	0	0	0
A. Executive makes no changes to line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	Restricted		\$1,250,000	\$1,250,000	1,250,000	\$1,250,000



DEPARTMENT OF NATURAL RESOURCES

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
9. Grants to Communities - Federal Oil, Gas, and Timber Payments	Gross	\$3,450,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	3,450,000	0	0	0	0
10. Grants to Counties - Marine Safety	Gross	\$3,074,700	\$0	\$0	\$0	\$0
A. Executive makes no change to line item.	Federal	1,667,400	0	0	0	0
	Restricted	\$1,407,300	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,074,700	\$3,074,700	\$3,074,700	\$3,074,700
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$1,407,300	\$1,407,300	1,407,300	\$1,407,300
11. National Recreational Trails	Gross	\$3,900,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	3,900,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,900,000	\$3,900,000	\$3,900,000	\$3,900,000
	Federal		3,900,000	3,900,000	3,900,000	3,900,000
12. Non-Motorized Trail Development and Maintenance Grants	Gross	\$350,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	GF/GP	350,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	GF/GP		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$350,000	\$350,000	\$350,000	\$350,000
	GF/GP		350,000	350,000	350,000	350,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

CONFERENCE

13. Off-road Vehicle Safety Training Grants	Gross	\$29,200	\$0	\$0	\$0	\$0
	Restricted	29,200	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$29,200	\$29,200	\$29,200	\$29,200
	Restricted		29,200	29,200	29,200	29,200
14. Off-road Vehicle Trail Improvement Grants	Gross	\$3,356,200	\$350,000	\$0	\$0	\$0
	Restricted	3,356,200	350,000	0	0	0
A. Technical Adjustments: Executive increases line item by \$350,000 Gross to reallocate ORV trail improvement spending authority.	Gross		\$350,000	\$0	\$0	\$0
	Restricted		350,000	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,706,200	\$3,356,200	\$3,356,200	\$3,356,200
	Restricted		3,706,200	3,356,200	3,356,200	3,356,200
15. Recreation Improvement Fund Grants	Gross	\$957,100	(\$50,000)	\$0	\$0	\$0
	Restricted	957,100	(50,000)	0	0	0
A. On-going decrease: Executive decreases line item by \$50,000 Gross to align public recreation opportunities with road funding revenue. (\$300,000 Gross added to FY 2016-17 in supplemental 2016 PA 340, reduced by \$50,000 Gross here for FY 2017-18)	Gross		(\$50,000)	\$0	\$0	\$0
	Restricted		(50,000)	0	0	0
LINE ITEM SUBTOTAL	Gross		\$907,100	\$957,100	\$957,100	\$957,100
	Restricted		907,100	957,100	957,100	957,100
16. Recreation Passport Local Grants	Gross	\$1,500,000	\$0	\$0	\$0	\$0
	Restricted	1,500,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

CONFERENCE

LINE ITEM SUBTOTAL

Gross
Restricted

\$1,500,000
1,500,000

\$1,500,000
1,500,000

\$1,500,000
1,500,000

\$1,500,000
1,500,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
17. Snowmobile Law Enforcement Grants	Gross	\$380,100	\$0	\$0	\$0	\$0
	Restricted	380,100	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$380,100	\$380,100	\$380,100	\$380,100
	Restricted		380,100	380,100	380,100	380,100
18. Snowmobile Local Grants Program	Gross	\$8,040,400	\$50,000	\$0	\$0	\$0
	Restricted	8,040,400	50,000	0	0	0
A. On-going increase: Executive increases line item by \$50,000 Gross to increase public recreation opportunities with road funding revenue. (\$700,000 Gross continued from FY 2016-17 supplemental 2016 PA 340)	Gross		\$50,000	\$0	\$0	\$0
	Restricted		\$50,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$8,090,400	\$8,040,400	\$8,040,400	\$8,040,400
	Restricted		8,090,400	8,040,400	8,040,400	8,040,400
19. Trail Easements	Gross	\$700,000	\$0	\$0	\$0	\$0
	Restricted	700,000	0	0	0	0
A. Executive makes no changes to line item.						
20. Wildlife Habitat Improvement Grants	Gross	\$1,500,000	\$0	\$0	\$0	\$0
	Restricted	1,500,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	Restricted		1,500,000	1,500,000	1,500,000	1,500,000
21. Wetland Mitigation Bank Grants	Gross	\$500,000	(\$500,000)	\$0	\$0	\$0
	GF/GP	500,000	(500,000)	0	0	0
A. One-time decrease: Executive decreases line item by \$500,000	Gross		(\$500,000)	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
Gross to eliminate one-time funding from FY 2016-17 supplemental 2016 PA 340.	GF/GP		(\$500,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 0	\$500,000 500,000	\$500,000 500,000	\$500,000 500,000
GRANTS SUBTOTAL	Gross		\$35,654,600	\$37,504,600	\$37,504,600	\$37,504,600
	Federal		15,184,300	16,884,300	16,884,300	16,884,300
	Private		100,000	100,000	100,000	100,000
	Restricted		19,670,300	19,320,300	19,320,300	19,320,300
	GF/GP		\$700,000	\$1,200,000	\$1,200,000	\$1,200,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects	Gross	\$10,284,000	\$43,400	\$0	\$0	\$0
	Restricted	\$9,113,600	43,400	0	0	0
	GF/GP	\$1,170,400	\$0	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$93,000 Gross for economic adjustments.	Gross		\$93,000	\$0	\$0	\$0
	Restricted		93,000	0	0	0
B. Technical Adjustments: Executive decreases line item by \$49,600 Gross to reflect available funding.	Gross		(\$49,600)	\$0	\$0	\$0
	Restricted		(49,600)	0	0	0
INFORMATION TECHNOLOGY SUBTOTAL	Gross		\$10,327,400	\$10,284,000	\$10,284,000	\$10,284,000
	Restricted		9,157,000	9,113,600	9,113,600	9,113,600
	GF/GP		\$1,170,400	\$1,170,400	1,170,400	\$1,170,400



DEPARTMENT OF NATURAL RESOURCES

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Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
CAPITAL OUTLAY						
(A.) RECREATIONAL LANDS AND INFRASTRUCTURE						
1. State Parks Repair and Maintenance						
	Gross	\$13,500,000	(\$4,000,000)	\$0	\$0	\$0
	Restricted	12,000,000	(4,000,000)	0	0	0
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0
A. Capital Outlay CSB adjustments: Executive decreases line item by \$4.0 million Gross for adjustments for capital outlay projects.	Gross		(\$4,000,000)	\$0	\$0	\$0
	Restricted		(4,000,000)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$9,500,000	\$13,500,000	\$13,500,000	\$13,500,000
	Restricted		8,000,000	12,000,000	12,000,000	12,000,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
2. State Game & Wildlife Area Infrastructure						
	Gross	\$3,600,000	(\$3,600,000)	\$0	\$0	\$0
	Federal	2,700,000	(2,700,000)	0	0	0
	Restricted	900,000	(900,000)	0	0	0
A. On-going decrease: Executive decreases line item by \$3.6 million Gross to eliminate funding.	Gross		(\$3,600,000)	\$0	\$0	\$0
	Federal		(2,700,000)	0	0	0
	Restricted		(900,000)	0	0	0
Line Item Subtotal	Gross		\$0	\$3,600,000	\$3,600,000	\$3,600,000
	Federal		0	2,700,000	2,700,000	2,700,000
	Restricted		0	900,000	900,000	900,000
3. Forest Development Infrastructure						
	Gross	\$2,000,000	(\$2,000,000)	\$0	\$0	\$0
	Restricted	2,000,000	(2,000,000)	0	0	0
A. On-going decrease: Executive decreases line item by \$2.0 million Gross to eliminate funding.	Gross		(\$2,000,000)	\$0	\$0	\$0
	Restricted		(2,000,000)	0	0	0
Line Item Subtotal	Gross		\$0	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		0	2,000,000	2,000,000	2,000,000
4. Wetlands Restoration, Enhancement, and Acquisition						
	Gross	\$0	\$1,500,000	\$0	\$0	\$0
	Restricted	0	1,500,000	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

CONFERENCE

<p>A. On-going increase: Executive increases line item by \$1.5 million Gross to provide new funding.</p>	<p>Gross Restricted</p>		<p>\$1,500,000 1,500,000</p>	<p>\$0 0</p>	<p>\$0 0</p>	<p>\$0 0</p>
<p>Line Item Subtotal</p>	<p>Gross Restricted</p>		<p>\$1,500,000 1,500,000</p>	<p>\$0 0</p>	<p>\$0 0</p>	<p>\$0 0</p>
<p>RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL</p>	<p>Gross Federal Restricted GF/GP</p>		<p>\$11,000,000 0 9,500,000 \$1,500,000</p>	<p>\$19,100,000 2,700,000 14,900,000 \$1,500,000</p>	<p>\$19,100,000 2,700,000 14,900,000 \$1,500,000</p>	<p>\$19,100,000 2,700,000 14,900,000 \$1,500,000</p>



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
(B.) WATERWAYS BOATING PROGRAM						
1. Various Projects						
On-going appropriations:	Gross	\$10,875,100	(\$1,300,100)	\$0	\$0	\$0
<i>State boating infrastructure maintenance (federal & waterways)</i>	Federal	1,075,000	0	0	0	0
<i>Local boating infrastructure maintenance & improvements (waterways)</i>	Restricted	9,800,100	(1,300,100)	0	0	0
Additional appropriations in FY 2017-18 budget:	GF/GP	\$0	\$0	\$0	\$0	\$0
<i>East Tawas state harbor (waterways)</i>						
A. Capital Outlay CSB adjustments: Executive decreases line item by \$1.3 million Gross for adjustments for capital outlay projects.						
NOTE: FY 2016-17 supplemental funding of \$4.8 million Gross included in 2016 PA 340 for state boating infrastructure maintenance is not continued in FY 2017-18	Gross		(\$1,300,100)	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		(1,300,100)	0	0	0
WATERWAYS BOATING PROGRAM SUBTOTAL						
	Gross		\$9,575,000	\$10,875,100	\$10,875,100	\$10,875,100
	Federal		\$1,075,000	\$1,075,000	\$1,075,000	\$1,075,000
	Restricted		\$8,500,000	\$9,800,100	\$9,800,100	\$9,800,100
	GF/GP		\$0	\$0	\$0	\$0
CAPITAL OUTLAY SUBTOTAL						
	Gross		\$20,575,000	\$29,975,100	\$29,975,100	\$29,975,100
	Federal		1,075,000	3,775,000	3,775,000	3,775,000
	Restricted		18,000,000	24,700,100	24,700,100	24,700,100
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

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Changes from Year-To-Date

ONE-TIME BASIS APPROPRIATIONS

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	FTEs	0.0	1.0	0.0	0.0	0.0
	Gross	\$10,050,000	\$13,702,400	\$0	\$0	\$0
	Federal	100,000	(100,000)	0	0	0
	Private	0	0	0	0	0
	Restricted	7,300,000	(6,300,000)	0	0	0
	GF/GP	\$2,650,000	\$20,102,400	\$0	\$0	\$0
A. OLD: Forestry Investment						
One-time decrease: Executive decreases line item by \$2.1 million	Gross		(\$2,100,000)	\$0	\$0	\$0
Gross to eliminate one-time funding.	Restricted		(\$2,100,000)	\$0	\$0	\$0
B. OLD: Forest Fire Equipment (one-time)						
One-time decrease: Executive decreases line item by \$1.0 million	Gross		(\$1,000,000)	\$0	\$0	\$0
Gross to eliminate one-time funding.	Restricted		(1,000,000)	0	0	0
C. OLD and NEW: Land Ownership Tracking System						
One-time decrease: Executive decreases line item by \$1.1 million	Gross		(\$1,100,000)	\$0	\$0	\$0
Gross to reduce one-time funding.	Federal		(100,000)	0	0	0
	Restricted		(2,900,000)	0	0	0
	GF/GP		1,900,000	0	0	0
D. OLD: Invasive Species (one-time)						
One-time decrease: Executive decreases line item by \$1.0 million	Gross		(\$1,000,000)	\$0	\$0	\$0
Gross to eliminate one-time funding.	GF/GP		(\$1,000,000)	\$0	\$0	\$0
E. OLD: Fisheries Resource Management (one-time)						
One-time decrease: Executive decreases line item by \$600,000	Gross		(\$600,000)	\$0	\$0	\$0
Gross to eliminate one-time funding.	Restricted		(300,000)	0	0	0
	GF/GP		(\$300,000)	\$0	\$0	\$0
F. OLD: Swimmer's Itch Pilot Program						
One-time decrease: Executive decreases line item by \$250,000	Gross		(\$250,000)	\$0	\$0	\$0
Gross to elimintate one-time funding.	GF/GP		(\$250,000)	\$0	\$0	\$0
G. OLD: Water Trail Development						
One-time decrease: Executive decreases line item by \$100,000	Gross		(\$100,000)	\$0	\$0	\$0
Gross to elimintate one-time funding.	GF/GP		(\$100,000)	\$0	\$0	\$0
H. OLD: Invasive Species (one-time)						
One-time decrease: Executive decreases line item by \$1.0 million	Gross		(\$1,000,000)	\$0	\$0	\$0
	GF/GP		(\$1,000,000)	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Gross to eliminate one-time funding. Originally included in supplemental 2016 PA 340.

I. NEW: Abandoned Mines

One-time increase: **Executive** increases line item by 1.0 FTE and \$2.0 million Gross to provide one-time funding.

FTEs
Gross
GF/GP

1.0

0.0

0.0

0.0

\$2,002,400

\$0

\$0

\$0

\$2,002,400

\$0

\$0

\$0

J. NEW: Wetland Mitigation Bank Grants

One-time increase: **Executive** increases line item by \$3.9 million Gross to provide one-time funding.

Gross
GF/GP

\$3,850,000

\$0

\$0

\$0

\$3,850,000

\$0

\$0

\$0

K. NEW: State Parks Repair and Maintenance

One-time increase: **Executive** increases line item by \$10.0 million Gross to provide one-time funding.

Gross
GF/GP

\$10,000,000

\$0

\$0

\$0

\$10,000,000

\$0

\$0

\$0

L. NEW: Trail Development

One-time increase: **Executive** increases line item by \$5.0 million Gross to provide one-time funding.

Gross
GF/GP

\$5,000,000

\$0

\$0

\$0

\$5,000,000

\$0

\$0

\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

CONFERENCE

ONE-TIME BASIS APPROPRIATIONS SUBTOTAL

FTEs	1.0	0.0	0.0	0.0
Gross	\$23,752,400	\$10,050,000	\$10,050,000	\$10,050,000
Federal	0	100,000	100,000	100,000
Private	0	0	0	0
Restricted	1,000,000	7,300,000	7,300,000	7,300,000
GF/GP	\$22,752,400	\$2,650,000	\$2,650,000	\$2,650,000

DEPARTMENT TOTAL

FTEs	2,270.8	2,243.8	2,243.8	2,243.8
Gross	\$416,374,300	\$408,954,100	\$408,954,100	\$408,954,100
IDG	232,200	1,375,900	1,375,900	1,375,900
Federal	70,095,700	72,765,400	72,765,400	72,765,400
Private	7,446,000	7,446,400	7,446,400	7,446,400
Restricted	274,553,100	283,956,400	283,956,400	283,956,400
GF/GP	\$64,047,300	\$43,410,000	\$43,410,000	\$43,410,000



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>GENERAL SECTIONS</p> <p>Total State Spending and Grants to Local Governments</p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2016-2017 is \$317,066,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2016-2017 is \$6,100,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES GRANTS</p> <p>Dam management grant program \$ 175,000</p> <p>Fisheries habitat improvement Grants 200,000</p> <p>Grants to counties - marine safety 1,407,300</p> <p>Nonmotorized trail development and maintenance grants 262,500</p> <p>Off-road vehicle safety training grants ... 29,200</p> <p>Off-road vehicle trail improvement grants 530,100</p> <p>Recreation improvement fund grants 65,700</p> <p>Recreation passport local grants 1,500,000</p> <p>Snowmobile law enforcement Grants 380,100</p> <p>Wildlife habitat improvement Grants 50,000</p> <p>CAPITAL OUTLAY</p> <p>Waterways boating program \$ 1,500,100</p> <p>TOTAL \$ 6,100,000</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2016-2017 2018 is \$338,600,400.00 317,066,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2016-2017 2018 is \$9,854,300.00 6,100,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES GRANTS</p> <p>Dam management grant program..... \$ 175,000 175,000</p> <p>Fisheries habitat improvement grants..... 125,000 200,000</p> <p>Grants to counties - marine safety..... 1,407,300 1,407,300</p> <p>Nonmotorized trail development and maintenance grants..... 262,500 262,500</p> <p>Off-road vehicle safety training grants..... 29,200 29,200</p> <p>Off-road vehicle trail improvement grants..... 534,500 530,100</p> <p>Recreation improvement fund grants..... 90,700 65,700</p> <p>Recreation passport local grants..... 1,500,000 1,500,000</p> <p>Snowmobile law enforcement grants..... 380,100 380,100</p> <p>Wildlife habitat improvement grants..... 150,000 50,000</p> <p>Local boating infrastructure maintenance and improvements..... \$ 2,500,000 1,500,100</p> <p>Wetland mitigation bank grants..... \$2,700,000</p> <p>TOTAL..... \$ 9,854,300 6,100,000</p>			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><i>Appropriations Subject to Management and Budget Act</i></p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change			
<p><i>Acronyms Definitions</i></p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) “Department” means the department of natural resources.</p> <p>(b) “Director” means the director of the department.</p> <p>(c) “FTE” means full-time equated.</p> <p>(d) “IDG” means interdepartmental grant.</p>	No change			
<p><i>Internet Availability of Required Reports</i></p> <p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	No change.			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17
CURRENT LAW**

FY 2017-18

EXECUTIVE

SENATE

HOUSE

CONFERENCE

Purchase of Foreign Goods and Services

No change

Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Businesses in Economically Deprived or Depressed Communities

No change

Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	FY 2016-17 CURRENT LAW	FY 2017-18		
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><i>Out-of-State Travel Report</i></p> <p>Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	No change			
<p><i>Legal Services</i></p> <p>Sec. 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	No change			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17
CURRENT LAW**

FY 2017-18

EXECUTIVE

SENATE

HOUSE

CONFERENCE

GF/GP Lapse

Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

No change

Contingency Fund Transfer Authority

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No change

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	FY 2016-17 CURRENT LAW	FY 2017-18			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change				
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change				
<p><i>Expenditure Posting on Internet</i></p> <p>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	No change				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2016 and September 30, 2017.</p>	No change			
<p>Website Scorecard</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>	No change			
<p>Identification of Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are estimated at \$44,255,60047,567,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$22,774,20026,375,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$21,481,40021,192,500.00.</p>				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	FY 2016-17 CURRENT LAW	FY 2017-18		
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Game and Fish Protection Fund Appropriations</p> <p>Sec. 215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general\$ 31,300 Attorney general.....751,100 Department of technology, management, and budget 464,500 Department of treasury2,925,200</p>	<p>Sec. 215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general.....\$31,300 Attorney general.....756,300751,100 0 Department of technology, management, and budget.....492,500464,500 Department of treasury.....3,013,1002,925,200</p>			
<p>Game and Fish Trust Fund Transfer</p> <p>Sec. 216. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2017.</p>	<p>No change</p>			
<p>Retention of Reports</p> <p>Sec. 218. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	<p>Deleted</p>			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><i>Retention of Reports</i></p> <p>Sec. 219. Before January 31, 2017, the department, in cooperation with the Michigan state waterways commission, shall provide to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies a list of projects completed by the commission in fiscal year 2015-2016, including the county and municipality in which each project is located.</p>	Deleted			
<p><i>Disciplinary Action Against State Employees</i></p> <p>Sec. 220. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Deleted			
<p><u>DEPARTMENT INITIATIVES</u></p> <p><i>Invasive Species Initiative</i></p> <p>Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	FY 2016-17 CURRENT LAW	FY 2017-18		
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><u>DEPARTMENT SUPPORT SERVICES</u></p> <p><i>Land Acquisition Fee Charges</i></p> <p>Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2017, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	No change, updates year			
<p><i>Land Sale Revenue</i></p> <p>Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department at a rate which allows the department to recover its costs for providing these services.</p>	No change			
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p><i>Museum Store Revolving Fund</i></p> <p>Sec. 404. For the purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.</p>	No change			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17
CURRENT LAW**

FY 2017-18

EXECUTIVE

SENATE

HOUSE

CONFERENCE

Proceeds from Artifact Auctions, Sales, or Transfers

No change

Sec. 405. As appropriated in part 1, proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the collections of the state historical museum may be expended upon receipt for additional material for the collection. The department shall notify the chairpersons, vice chairpersons, and minority vice chairpersons of the senate and house appropriations subcommittees on natural resources 1 week prior to any auctions or sales. Any unexpended funds may be carried forward into the next succeeding fiscal year.

Historical Program Fees

No change

Sec. 406. As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software shall be used for expenses necessary to provide the required services. The department may charge fees for the aforementioned services, including admission fees. Any unexpended funds may be carried forward into the next succeeding fiscal year.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17
CURRENT LAW**

FY 2017-18

EXECUTIVE

SENATE

HOUSE

CONFERENCE

Land Transactions

Sec. 408. By October 21, 2016, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2016. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

No change, updates year

WILDLIFE DIVISION

Invasive Species Order Enforcement

Sec. 503. From the funds appropriated in part 1, the department shall produce a report detailing any efforts undertaken to enforce the invasive species order on swine raised under the husbandry of residents of this state. The report shall include fund sources used and the amount of expenditures and shall be submitted to the legislature by December 31, 2016.

Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><i>Cervid Operation Fees</i></p> <p>Sec. 504. From the funds appropriated in part 1, the department shall provide a report to the legislature on the use of registration fees collected from privately owned cervid operations. Appropriations in part 1 from cervidae licensing and inspection fees shall not be used for anything other than work directly related to the regulation of privately owned cervid operations in this state.</p>	Deleted			
<p><i>Urban Deer Management</i></p> <p>Sec. 505. From the funds appropriated in part 1, the department shall develop an urban deer management plan and use it as a basis for discussions with communities to encourage practical, efficient, and science-based management of urban deer nuisance and public safety concerns.</p>	Deleted			
<p><u>FISHERIES DIVISION</u></p> <p><i>Stream Habitat Improvement Grants</i></p> <p>Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.</p>	No change			
<p>(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).</p>	No change			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17
CURRENT LAW**

FY 2017-18

EXECUTIVE

SENATE

HOUSE

CONFERENCE

Water Control Structure Certification

Deleted

Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:

(a) The department of environmental quality as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.

(b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.

Cormorant Management

No change

Sec. 603. The department shall provide an annual report to the legislature on use of funding provided for cormorant management. The department shall use general fund/general purpose revenue for this purpose and submit revenue appropriated in part 1 for cormorant management to the United States Department of Agriculture Animal and Plant Health Inspection Service to allow for increased taking of cormorants and their nests. If any funds appropriated for cormorant management are retained by the department, or other funds become available for this purpose, the department shall use those funds to harass cormorants with the goal of reducing foraging attempts on fish populations.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17
CURRENT LAW**

FY 2017-18

EXECUTIVE

SENATE

HOUSE

CONFERENCE

Sec. 701. From the increased funds appropriated in part 1 for conservation officers, the department shall hire, train, and outfit 10 detectives and/or specialists as well as 2 support staff. The primary purpose of the new staff is to conduct long-term surveillance and covert investigations to combat illegal activities and enforce regulations.

PARKS AND RECREATION DIVISION

Grand River Waterway Study

Sec. 706. The department shall work with the state budget office to ensure that the funds appropriated in 2013 PA 102 for the Grand River waterway study continue to be carried forward as a work project under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, or until the project is complete.

Deleted

FOREST RESOURCES DIVISION

Timber Marking

Sec. 802. From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvest to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports by 45 days after the end of the fiscal quarter.

No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17
CURRENT LAW**

FY 2017-18

EXECUTIVE

SENATE

HOUSE

CONFERENCE

Federal Forest Fire Compact Expenditure Authorization

No change

Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of the expenditures under this section by November 1, 2017.

Disaster and Emergency Contingency Fund

No change

Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.

(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.

No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.	No change			
(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.	No change			
<p><i>Forest Management and Timber Market Development</i></p> <p>Sec. 808. (1) From the increased funds appropriated in part 1 for forest management and timber market development, the department shall increase the harvest of timber on state forestlands. The purpose of this program expansion is to expand the forest products economy.</p>	Deleted			
(2) The department shall identify specific outcomes and performance metrics for this initiative, such as increasing the number of acres prepared for timber sale.	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><i>Forest Fire Equipment Replacement</i></p> <p>Sec. 809. (1) From the increased funds appropriated in part 1 for forest fire equipment and forestry investment, the department shall increase funding for the replacement of aging forest fire suppression equipment that is in disrepair. The purpose of the program expansion is to promote rapid, reliable response to wildfires to protect life, property, and timber assets.</p>	Deleted			
<p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as reducing average wildfire response time.</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17
CURRENT LAW**

FY 2017-18

EXECUTIVE

SENATE

HOUSE

CONFERENCE

LAW ENFORCEMENT

Deleted

Snowmobile Law Enforcement Grants

Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17
CURRENT LAW**

FY 2017-18

EXECUTIVE

SENATE

HOUSE

CONFERENCE

Marine Safety Grants

Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1, 2016. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.

Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><u>GRANTS</u></p> <p><i>Federal Mineral Royalty Payments to Local Governmental Units</i></p> <p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2016, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2016.</p>	No change, updates year			
<p><u>CAPITAL OUTLAY</u></p> <p><i>Capital Outlay Appropriations Carryforward</i></p> <p>Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	No change			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>ONE-TIME BASIS ONLY APPROPRIATIONS</p> <p><i>Forest Fire Equipment Replacement</i></p> <p>Sec. 1201. (1) From the increased funds appropriated in part 1 for forest management and timber market development, the department shall increase the harvest of timber on state forestlands. The purpose of this program expansion is to strategically invest in technology enhancements to expand the growth of the forest products economy.</p>	Deleted			
<p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as adding online services to increase access to state government.</p>	Deleted			
<p>Sec. 1201. From the increased funds appropriated in part 1 for wetland mitigation banking, the department will increase available wetland mitigation bank credits with a goal of 1,800. The purpose of this program is to provide affordable mitigation credits for municipalities and agricultural producers.</p>				
<p><i>Land Ownership Tracking System</i></p> <p>Sec. 1202. (1) From the increased funds appropriated in part 1 for land ownership tracking system, the department shall establish a replacement electronic system to facilitate state land records management. The purpose of this new project is to increase access to public land records and to integrate antiquated systems.</p>	Deleted			
<p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as adding online services to increase access to state government.</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
	<p>Sec. 1202. From the increased funds appropriated in part 1 for abandoned mine shafts, the department will close additional abandoned mine shafts on DNR-management lands with a goal of 50. The purpose of the program is to remove the potential for dangerous accidents at those sites.</p>			
<p><i>Invasive Species</i></p> <p>Sec. 1203. (1) From the increased funds appropriated in part 1 for invasive species prevention and control, the department shall increase funding available for the interdepartmental invasive species program. The purpose of this program expansion is to prevent, detect, eradicate, and control invasive species.</p>	Deleted			
<p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as prevention and mitigation of confirmed cases of silver and bighead carp in Michigan's waterways.</p>	Deleted			
<p><i>Swimmer's Itch Pilot Program</i></p> <p>Sec. 1204. The appropriation in part 1 for the swimmer's itch pilot program shall be distributed to a Michigan-based nonprofit organization for the purpose of pursuing comprehensive, science-based swimmer's itch mitigation and research by appropriately qualified subject matter experts. It is the intent of the legislature that this program continue to receive funding through the fiscal year ending September 30, 2019.</p>	Deleted			