



NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT

FY 2018-19

**Comparison of Current Law,
Executive Recommendation,
House Bill,
Senate Bill,
and Public Act**

Mary Ann Cleary, Director
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373-8080

**House Appropriations Subcommittee on
Natural Resources**

Rep. Sue Allor, Chair

Rep. Roger Victory, Majority Vice-Chair

Rep. Shane Hernandez

Rep. Steve Marino

Rep. Scott VanSingel

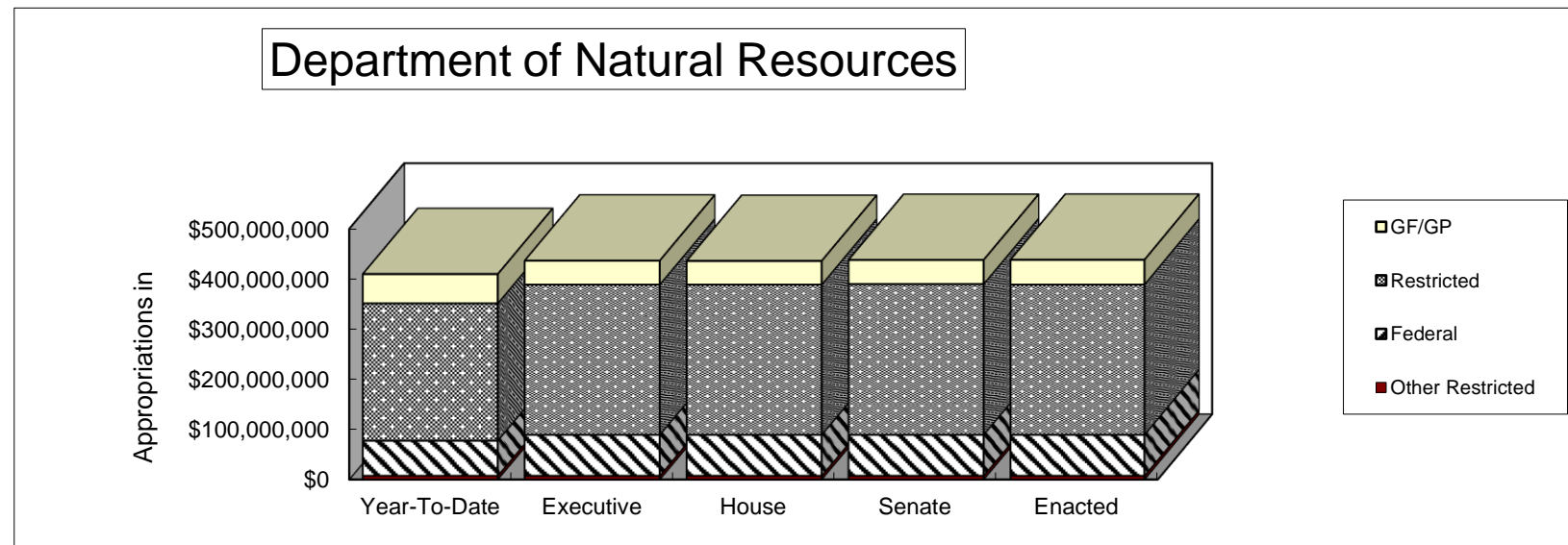
Rep. Kristy Pagan, Minority Vice-Chair

Rep. Fred Durhal

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Last Revised: 07/09/2018
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	Current Year Appropriations	Department of Natural Resources			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	6.0	6.0
FTE - Classified	2,261.8	2,327.3	2,322.3	2,327.3	2,324.3
Gross	\$409,993,500	\$436,705,300	\$436,105,300	\$438,075,400	\$438,442,800
IDG/IDT	232,200	232,200	232,200	232,200	232,200
Adj. Gross	\$409,761,300	\$436,473,100	\$435,873,100	\$437,843,200	\$438,210,600
Federal	70,095,700	81,731,600	81,731,600	81,731,600	81,731,600
Local	0	0	0	0	0
Private	7,446,000	7,431,400	7,431,400	7,431,400	7,431,400
Restricted	274,248,500	299,965,800	299,965,800	300,965,800	299,965,800
GF/GP	\$57,971,100	\$47,344,300	\$46,744,300	\$47,714,400	\$49,081,800



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF NATURAL RESOURCES

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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

EXECUTIVE OPERATIONS

1. Unclassified Salaries

FTEs	6.0	0.0	0.0	0.0	0.0	0.0
Gross	\$776,700	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500
Restricted	776,700	15,500	15,500	15,500	15,500	15,500
Gross		\$15,500	\$15,500	\$15,500	\$15,500	\$15,500
Restricted		15,500	15,500	15,500	15,500	15,500

A. Economics Adjustments: **Executive** increases line item by \$15,500 Gross for economic adjustments.

LINE ITEM SUBTOTAL

FTEs		6.0	6.0	6.0	6.0	6.0
Gross		\$792,200	\$792,200	\$792,200	\$792,200	\$792,200
Restricted		792,200	792,200	792,200	792,200	792,200

2. Executive Direction

FTEs	11.6	0.0	0.0	0.0	0.0	0.0
Gross	\$2,136,400	\$51,200	\$51,200	\$51,200	\$51,200	\$51,200
Restricted	1,876,900	47,100	47,100	47,100	47,100	47,100
GF/GP	\$259,500	\$4,100	\$4,100	\$4,100	\$4,100	\$4,100
Gross		\$33,200	\$33,200	\$33,200	\$33,200	\$33,200
Restricted		29,100	29,100	29,100	29,100	29,100
GF/GP		\$4,100	\$4,100	\$4,100	\$4,100	\$4,100
Gross		\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
Restricted		18,000	18,000	18,000	18,000	18,000

A. Economics Adjustments: **Executive** increases line item by \$33,200 Gross for economic adjustments.

B. On-going increase: **Executive** increases line item by \$18,000 Gross to align authorization with available ORV Trail Improvement Fund revenue.

LINE ITEM SUBTOTAL

FTEs		11.6	11.6	11.6	11.6	11.6
Gross		\$2,187,600	\$2,187,600	\$2,187,600	\$2,187,600	\$2,187,600
Restricted		1,924,000	1,924,000	1,924,000	1,924,000	1,924,000
GF/GP		\$263,600	\$263,600	\$263,600	\$263,600	\$263,600



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
3. Natural Resources Commission	Gross	\$77,100	\$0	\$0	\$0	\$0
	Restricted	49,300	0	0	0	\$0
	GF/GP	\$27,800	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$77,100	\$77,100	\$77,100	\$77,100
	Restricted		49,300	49,300	49,300	\$49,300
	GF/GP		\$27,800	\$27,800	\$27,800	\$27,800
EXECUTIVE OPERATIONS SUBTOTAL	FTEs		17.6	17.6	17.6	17.6
	Gross		\$3,056,900	\$3,056,900	\$3,056,900	\$3,056,900
	Restricted		2,765,500	2,765,500	2,765,500	2,765,500
	GF/GP		\$291,400	\$291,400	\$291,400	\$291,400
DEPARTMENT INITIATIVES						
1. Great Lakes Restoration Initiative	FTEs	0.0	11.0	11.0	11.0	11.0
	Gross	\$2,922,000	\$8,417,900	\$8,417,900	\$8,417,900	\$8,417,900
	Federal	2,922,000	8,417,900	8,417,900	8,417,900	8,417,900
A. Technical Adjustments: Executive increases line item by 11.0 FTEs and \$8.4 million Gross to transfer Office of Great Lakes from DEQ to DNR (E.O. 2017-9)	FTEs		11.0	11.0	11.0	11.0
	Gross		\$8,417,900	\$8,417,900	\$8,417,900	\$8,417,900
	Federal		8,417,900	8,417,900	8,417,900	8,417,900
LINE ITEM SUBTOTAL	Gross		\$11,339,900	\$11,339,900	\$11,339,900	\$11,339,900
	Federal		11,339,900	11,339,900	11,339,900	11,339,900
	FTEs		11.0	11.0	11.0	11.0
2. Michigan Conservation Corps	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP		1,000,000	1,000,000	1,000,000	1,000,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
3. Invasive Species Prevention and Control	FTE	16.0	(2.0)	(2.0)	(2.0)	(2.0)
	Gross	\$5,031,700	\$16,300	\$16,300	\$16,300	\$16,300
	GF/GP	\$5,031,700	\$16,300	\$16,300	\$16,300	\$16,300
A. Economics Adjustments: Executive increases line item by \$16,300 Gross for economic adjustments.	Gross		\$16,300	\$16,300	\$16,300	\$16,300
	GF/GP		\$16,300	\$16,300	\$16,300	\$16,300
B. Technical Adjustments: Executive decreases line item by 2.0 FTEs to transfer FTEs to minerals management.	FTE		(2.0)	(2.0)	(2.0)	(2.0)
LINE ITEM SUBTOTAL	FTE		14.0	14.0	14.0	14.0
	Gross		\$5,048,000	\$5,048,000	\$5,048,000	\$5,048,000
	GF/GP		5,048,000	5,048,000	5,048,000	5,048,000
4. Office of the Great Lakes	FTE	0.0	12.0	12.0	12.0	12.0
	Gross	\$0	\$2,237,800	\$2,237,800	\$2,237,800	\$2,237,800
	Federal	0	803,700	803,700	803,700	803,700
	Restricted	0	504,500	504,500	504,500	504,500
	GF/GP	\$0	\$929,600	\$929,600	\$929,600	\$929,600
A. Technical Adjustments: Executive increases line item by 12.0 FTEs and \$2.2 million Gross to transfer Office of Great Lakes from DEQ to DNR (E.O. 2017-9).	FTE		12.0	12.0	12.0	12.0
	Gross		\$2,237,800	\$2,237,800	\$2,237,800	\$2,237,800
	Federal		803,700	803,700	803,700	803,700
	Restricted		504,500	504,500	504,500	504,500
	GF/GP		\$929,600	\$929,600	\$929,600	\$929,600
LINE ITEM SUBTOTAL	FTE		12.0	12.0	12.0	12.0
	Gross		\$2,237,800	\$2,237,800	\$2,237,800	\$2,237,800
	Federal		803,700	803,700	803,700	803,700
	Restricted		504,500	504,500	504,500	504,500
	GF/GP		\$929,600	\$929,600	\$929,600	\$929,600
DEPARMENT INITIATIVES SUBTOTAL	FTE		37.0	37.0	37.0	37.0
	Gross		19,625,700	19,625,700	19,625,700	19,625,700
	Federal		12,143,600	12,143,600	12,143,600	12,143,600
	Restricted		504,500	504,500	504,500	504,500



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

GF/GP

6,977,600

6,977,600

6,977,600

6,977,600



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

DEPARTMENT SUPPORT SERVICES

1. Finance and Operations

	FTEs	105.5	0.0	0.0	0.0	0.0
	Gross	\$16,581,800	\$220,700	\$220,700	\$220,700	\$220,700
	IDG	\$232,200	0	0	0	0
	Federal	\$340,700	5,400	5,400	5,400	5,400
	Restricted	15,034,600	199,400	199,400	199,400	199,400
	GF/GP	\$974,300	\$15,900	\$15,900	\$15,900	\$15,900
A.	Gross		\$205,400	\$205,400	\$205,400	\$205,400
Economics Adjustments: Executive increases line item by \$205,400 Gross for economic adjustments.	Federal		5,400	5,400	5,400	5,400
	Restricted		184,100	184,100	184,100	184,100
	GF/GP		\$15,900	\$15,900	\$15,900	\$15,900
B.	Gross		(\$100)	(\$100)	(\$100)	(\$100)
Technical Adjustments: Executive decreases line item by \$100 Gross to reflect available funding.	Restricted		(100)	(100)	(100)	(100)
C.	Gross		\$15,400	\$15,400	\$15,400	\$15,400
On-going increase: Executive increases line item by \$15.40 Gross to align authorization with available ORV Trail Improvement Fund revenue.	Restricted		15,400	15,400	15,400	15,400
LINE ITEM SUBTOTAL	FTEs		105.5	105.5	105.5	105.5
	Gross		\$16,802,500	\$16,802,500	\$16,802,500	\$16,802,500
	IDG		\$232,200	\$232,200	\$232,200	\$232,200
	Federal		346,100	346,100	346,100	346,100
	Restricted		15,234,000	15,234,000	15,234,000	15,234,000
	GF/GP		\$990,200	\$990,200	\$990,200	\$990,200



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YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

2. Legal Services	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$550,500	\$100,200	\$10,200	\$100,200	\$100,200
	Restricted	550,500	10,200	10,200	10,200	10,200
	GF/GP	\$0	\$90,000	\$0	\$90,000	\$90,000
A. Economics Adjustments: Executive increases line item by \$10,200 Gross for economic adjustments.	Gross		\$10,200	\$10,200	\$10,200	\$10,200
	Restricted		10,200	10,200	10,200	10,200
B. On-going increase: Executive increases line item by \$90,000 Gross to implment and negotiate tribal consent decree. House does not include increase.	Gross		\$90,000	\$0	\$90,000	\$90,000
	GF/GP		\$90,000	\$0	\$90,000	\$90,000
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$650,700	\$560,700	\$650,700	\$650,700
	Restricted		560,700	560,700	560,700	560,700
	GF/GP		\$90,000	\$0	\$90,000	\$90,000
3. Property Management	Gross	\$3,711,000	\$164,300	\$164,300	\$164,300	\$164,300
	Restricted	2,151,400	50,600	50,600	50,600	50,600
	GF/GP	\$1,559,600	\$113,700	\$113,700	\$113,700	\$113,700
	A. Economics Adjustments: Executive increases line item by \$164,300 Gross for economic adjustments.	Gross		\$164,300	\$164,300	\$164,300
	Restricted		50,600	50,600	50,600	50,600
	GF/GP		\$113,700	\$113,700	\$113,700	\$113,700
LINE ITEM SUBTOTAL	Gross		\$3,875,300	\$3,875,300	\$3,875,300	\$3,875,300
	Restricted		2,202,000	2,202,000	2,202,000	2,202,000
	GF/GP		\$1,673,300	\$1,673,300	\$1,673,300	\$1,673,300



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
4. Gifts and Pass-Through Transactions	Gross	\$5,000,000	\$0	\$0	\$0	\$0
	Private	5,000,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Private		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
	Private		5,000,000	5,000,000	5,000,000	5,000,000
5. Accounting Service Center	Gross	\$1,489,000	\$19,600	\$19,600	\$19,600	\$19,600
	Restricted	1,307,300	19,400	19,400	19,400	19,400
	GF/GP	\$181,700	\$200	\$200	\$200	\$200
A. Economics Adjustments: Executive increases line item by \$19,600 Gross for economic adjustments.	Gross		\$19,600	\$19,600	\$19,600	\$19,600
	Restricted		19,400	19,400	19,400	19,400
	GF/GP		\$200	\$200	\$200	\$200
LINE ITEM SUBTOTAL	Gross		\$1,508,600	\$1,508,600	\$1,508,600	\$1,508,600
	Restricted		1,326,700	1,326,700	1,326,700	1,326,700
	GF/GP		\$181,900	\$181,900	\$181,900	\$181,900



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

DEPARTMENT SUPPORT SERVICES SUBTOTAL

FTEs		109.5	109.5	109.5	109.5
Gross		\$27,837,100	\$27,747,100	\$27,837,100	\$27,837,100
IDG		232,200	232,200	232,200	232,200
Federal		346,100	346,100	346,100	346,100
Private		5,000,000	5,000,000	5,000,000	5,000,000
Restricted		19,323,400	19,323,400	19,323,400	19,323,400
GF/GP		\$2,935,400	\$2,845,400	\$2,935,400	\$2,935,400

COMMUNICATIONS AND CUSTOMER SERVICE

1. Marketing and Outreach

FTEs	80.8	0.0	0.0	0.0	0.0
Gross	\$13,738,800	\$239,900	\$239,900	\$239,900	\$239,900
Federal	1,408,300	98,800	98,800	98,800	98,800
Restricted	11,909,700	137,900	137,900	137,900	137,900
GF/GP	\$420,800	\$3,200	\$3,200	\$3,200	\$3,200
Gross		\$143,900	\$143,900	\$143,900	\$143,900
Federal		14,400	14,400	14,400	14,400
Restricted		126,300	126,300	126,300	126,300
GF/GP		\$3,200	\$3,200	\$3,200	\$3,200
Gross		\$84,400	\$84,400	\$84,400	\$84,400
Federal		84,400	84,400	84,400	84,400
Gross		\$11,600	\$11,600	\$11,600	\$11,600
Restricted		11,600	11,600	11,600	11,600

A. Economics Adjustments: **Executive** increases line item by \$143,900 Gross for economic adjustments.

B. Technical Adjustments: **Executive** increases line item by \$84,400 Gross to align federal authority with projected hunter education program revenue.

C. On-going increase: **Executive** increases line item by \$11,600 Gross to align authorization with increased camping fee and Recreation Passport revenue.



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		80.8	80.8	80.8	80.8
	Gross		\$13,978,700	\$13,978,700	\$13,978,700	\$13,978,700
	Federal		1,507,100	1,507,100	1,507,100	1,507,100
	Restricted		12,047,600	12,047,600	12,047,600	12,047,600
	GF/GP		\$424,000	\$424,000	\$424,000	\$424,000
2. Michigan Historical Center	FTEs	54.5	0.0	0.0	0.0	0.0
	Gross	\$6,013,600	\$121,300	\$121,300	\$121,300	\$121,300
	Federal	150,000	0	0	0	0
	Private	411,200	(15,000)	(15,000)	(15,000)	(15,000)
	Restricted	764,500	65,100	65,100	65,100	65,100
	GF/GP	\$4,687,900	\$71,200	\$71,200	\$71,200	\$71,200
A. Technical Adjustments: Executive increases line item by \$45,000 Gross to support Historical Marker Program transfer from Michigan History Foundation and reflect available funding.	Gross		\$45,000	\$45,000	\$45,000	\$45,000
	Private		(15,000)	(15,000)	(15,000)	(15,000)
	Restricted		\$60,000	\$60,000	\$60,000	\$60,000
B. Economics Adjustments: Executive increases line item by \$76,300 Gross for economic adjustments.	Gross		\$76,300	\$76,300	\$76,300	\$76,300
	Restricted		5,100	5,100	5,100	5,100
	GF/GP		\$71,200	\$71,200	\$71,200	\$71,200
LINE ITEM SUBTOTAL	FTEs		54.5	54.5	54.5	54.5
	Gross		\$6,134,900	\$6,134,900	\$6,134,900	\$6,134,900
	Federal		150,000	150,000	150,000	150,000
	Private		396,200	396,200	396,200	396,200
	Restricted		829,600	829,600	829,600	829,600
	GF/GP		\$4,759,100	\$4,759,100	\$4,759,100	\$4,759,100
3. Michigan Wildlife Council	Gross	\$2,100,000	\$0	\$0	\$0	\$0
	Restricted	2,100,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
	Restricted		2,100,000	2,100,000	2,100,000	2,100,000



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YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL

FTEs	135.3	135.3	135.3	135.3
Gross	\$22,213,600	\$22,213,600	\$22,213,600	\$22,213,600
Federal	1,657,100	1,657,100	1,657,100	1,657,100
Private	396,200	396,200	396,200	396,200
Restricted	14,977,200	14,977,200	14,977,200	14,977,200
GF/GP	\$5,183,100	\$5,183,100	\$5,183,100	\$5,183,100



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Changes from Year-To-Date

WILDLIFE MANAGEMENT

1. Wildlife Management

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	218.5	3.0	3.0	3.0	3.0
	Gross	\$41,932,700	\$2,985,200	\$2,985,200	\$3,985,200	\$2,985,200
	Federal	24,954,900	210,000	210,000	210,000	210,000
	Private	315,700	0	0	0	0
	Restricted	14,836,900	149,700	149,700	1,149,700	149,700
	GF/GP	\$1,825,200	\$2,625,500	\$2,625,500	\$2,625,500	\$2,625,500
A. On-going increase: Executive increases line item by \$2.6 million Gross to support wildlife health monitoring and laboratory costs.	FTEs		3.0	3.0	3.0	3.0
	Gross		\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
	GF/GP		\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
B. Economics Adjustments: Executive increases line item by \$385,200 Gross for economic adjustments.	Gross		\$385,200	\$385,200	\$385,200	\$385,200
	Federal		210,000	210,000	210,000	210,000
	Restricted		149,700	149,700	149,700	149,700
	GF/GP		\$25,500	\$25,500	\$25,500	\$25,500
B. On-going increase: Senate increases line item by \$1.0 million restricted to raise program support.	Gross		\$0	\$0	\$1,000,000	\$0
	Restricted		0	0	1,000,000	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		221.5	221.5	221.5	221.5
	Gross		\$44,917,900	\$44,917,900	\$45,917,900	\$44,917,900
	Federal		25,164,900	25,164,900	25,164,900	25,164,900
	Private		315,700	315,700	315,700	315,700
	Restricted		14,986,600	14,986,600	15,986,600	14,986,600
	GF/GP		\$4,450,700	\$4,450,700	\$4,450,700	\$4,450,700
2. Natural Resources Heritage	FTEs	9.0	0.0	0.0	0.0	0.0
	Gross	\$631,300	\$3,600	\$3,600	\$3,600	\$3,600
	Federal	203,900	0	0	0	0
	Restricted	427,400	3,600	3,600	3,600	3,600
A. Economics Adjustments: Executive increases line item by \$3,600 Gross for economic adjustments.	Gross		\$3,600	\$3,600	\$3,600	\$3,600
	Restricted		3,600	3,600	3,600	3,600
LINE ITEM SUBTOTAL	FTEs		9.0	9.0	9.0	9.0
	Gross		\$634,900	\$634,900	\$634,900	\$634,900
	Federal		203,900	203,900	203,900	203,900
	Restricted		431,000	431,000	431,000	431,000
3. Wildlife and Fisheries Health Study	Gross	\$0	\$0	\$114,900	\$0	\$0
	GF/GP	\$0	\$0	\$114,900	\$0	\$0
A. House adds program to study effect of PFAS on fish & wildlife.	Gross		\$0	\$114,900	\$0	\$0
	GF/GP		\$0	\$114,900	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$114,900	\$0	\$0
	GF/GP		\$0	\$114,900	\$0	\$0
WILDLIFE MANAGEMENT SUBTOTAL	FTEs		230.5	230.5	230.5	230.5
	Gross		\$45,552,800	\$45,667,700	\$46,552,800	\$45,552,800
	Federal		25,368,800	25,368,800	25,368,800	25,368,800
	Private		315,700	315,700	315,700	315,700
	Restricted		15,417,600	15,417,600	16,417,600	15,417,600
	GF/GP		4,450,700	4,565,600	4,450,700	4,450,700



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

FISHERIES MANAGEMENT

1. Fisheries Resource Management

FTEs	157.5	1.0	1.0	1.0	1.0
Gross	\$20,639,100	\$424,500	\$424,500	\$424,500	\$424,500
Federal	4,236,900	43,600	43,600	43,600	43,600
Private	136,200	500	500	500	500
Restricted	15,896,800	226,400	226,400	226,400	226,400
GF/GP	\$369,200	\$154,000	\$154,000	\$154,000	\$154,000
Gross		\$274,500	\$274,500	\$274,500	\$274,500
Federal		43,600	43,600	43,600	43,600
Private		500	500	500	500
Restricted		226,400	226,400	226,400	226,400
GF/GP		\$4,000	\$4,000	\$4,000	\$4,000
FTEs		1.0	1.0	1.0	1.0
Gross		\$150,000	\$150,000	\$150,000	\$150,000
GF/GP		150,000	150,000	150,000	150,000

A. Economics Adjustments: **Executive** increases line item by \$274,500 Gross for economic adjustments.

B. On-going increase: **Executive** increases line item by 1.0 FTE and \$150,000 Gross to negotiate and implement a new tribal consent decree.



DEPARTMENT OF NATURAL RESOURCES

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Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
		EXECUTIVE	HOUSE	SENATE	ENACTED

LINE ITEM SUBTOTAL	FTEs		158.5	158.5	158.5	158.5
	Gross		\$21,063,600	\$21,063,600	\$21,063,600	\$21,063,600
	Federal		4,280,500	4,280,500	4,280,500	4,280,500
	Private		136,700	136,700	136,700	136,700
	Restricted		16,123,200	16,123,200	16,123,200	16,123,200
	GF/GP		\$523,200	\$523,200	\$523,200	\$523,200
2. Fish Production	FTEs	63.0	0.0	0.0	0.0	0.0
	Gross	\$10,242,000	\$86,900	\$86,900	\$86,900	\$86,900
	Federal	7,055,100	66,600	66,600	66,600	66,600
	Restricted	3,186,900	\$20,300	\$20,300	\$20,300	\$20,300
A. Economics Adjustments: Executive increases line item by \$86,900 Gross for economic adjustments.	Gross		\$86,900	\$86,900	\$86,900	\$86,900
	Federal		66,600	66,600	66,600	66,600
	Restricted		\$20,300	\$20,300	\$20,300	\$20,300
LINE ITEM SUBTOTAL	FTEs		63.0	63.0	63.0	63.0
	Gross		\$10,328,900	\$10,328,900	\$10,328,900	\$10,328,900
	Federal		7,121,700	7,121,700	7,121,700	7,121,700
	Restricted		3,207,200	3,207,200	3,207,200	3,207,200



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
3. Aquatic Resource Mitigation	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$629,300	\$0	\$0	\$0	\$0
	Restricted	629,300	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$629,300	\$629,300	\$629,300	\$629,300
	Restricted		629,300	629,300	629,300	629,300
4. Cormorant Population Mitigation Program	Gross	\$150,000	\$0	\$0	\$0	\$0
	GF/GP	\$150,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$150,000	\$150,000	\$150,000	\$150,000
	GF/GP		\$150,000	\$150,000	\$150,000	\$150,000
FISHERIES MANAGEMENT SUBTOTAL	FTEs		223.5	223.5	223.5	223.5
	Gross		\$32,171,800	\$32,171,800	\$32,171,800	\$32,171,800
	Federal		\$11,402,200	\$11,402,200	\$11,402,200	\$11,402,200
	Private		136,700	136,700	136,700	136,700
	Restricted		19,959,700	19,959,700	19,959,700	19,959,700
	GF/GP		\$673,200	\$673,200	\$673,200	\$673,200
PARKS AND RECREATION DIVISION						
1. State Parks	FTEs	673.4	20.4	20.4	20.4	20.4
	Gross	\$67,144,900	\$4,941,700	\$4,941,700	\$4,941,700	\$4,941,700
	Federal	141,400	(100)	(100)	(100)	(100)
	Private	428,000	(100)	(100)	(100)	(100)
	Restricted	64,790,900	4,916,400	4,916,400	4,916,400	4,916,400
	GF/GP	\$1,784,600	\$25,500	\$25,500	\$25,500	\$25,500
A. Economics Adjustments: Executive increases line item by \$818,600 Gross for economic adjustments.	Gross		\$818,600	\$818,600	\$818,600	\$818,600
	Federal		(100)	(100)	(100)	(100)



DEPARTMENT OF NATURAL RESOURCES

	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
	Phone: 373-8080			EXECUTIVE	HOUSE	SENATE	ENACTED
		Private		(100)	(100)	(100)	(100)
		Restricted		793,300	793,300	793,300	793,300
		GF/GP		\$25,500	\$25,500	\$25,500	\$25,500
B. Technical Adjustments: Executive increases line item by \$750,000 Gross align state park appropriation with operational costs		Gross Restricted		\$750,000 750,000	\$750,000 750,000	\$750,000 750,000	\$750,000 750,000
C. On-going increase: Executive increases line item by 20.4 FTEs and \$3.4 million Gross to align authorization with increased camping fee and Recreation Passport revenue.		FTEs Gross Restricted		20.4 \$3,373,100 3,373,100	20.4 \$3,373,100 3,373,100	20.4 \$3,373,100 3,373,100	20.4 \$3,373,100 3,373,100
LINE ITEM SUBTOTAL		FTEs Gross		693.8 \$72,086,600	693.8 \$72,086,600	693.8 \$72,086,600	693.8 \$72,086,600
		Federal		141,300	141,300	141,300	141,300
		Private		427,900	427,900	427,900	427,900
		Restricted		69,707,300	69,707,300	69,707,300	69,707,300
		GF/GP		\$1,810,100	\$1,810,100	\$1,810,100	\$1,810,100



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
2. Recreational Boating	FTEs	170.5	2.5	2.5	2.5	2.5
	Gross	\$19,011,000	\$588,500	\$588,500	\$588,500	\$588,500
	Federal	1,619,800	10,700	10,700	10,700	10,700
	Restricted	17,391,200	577,800	577,800	577,800	577,800
A. Economics Adjustments: Executive increases line item by \$188,500 Gross for economic adjustments.	Gross		\$188,500	\$188,500	\$188,500	\$188,500
	Federal		10,700	10,700	10,700	10,700
	Restricted		177,800	177,800	177,800	177,800
B. On-going increase: Executive increases line item by 2.5 FTEs and \$400,000 Gross to align authorization with increased camping fee and Recreation Passport revenue.	FTEs		2.5	2.5	2.5	2.5
	Gross		\$400,000	\$400,000	\$400,000	\$400,000
	Restricted		400,000	400,000	400,000	400,000
LINE ITEM SUBTOTAL	FTEs		173.0	173.0	173.0	173.0
	Gross		\$19,599,500	\$19,599,500	\$19,599,500	\$19,599,500
	Federal		1,630,500	1,630,500	1,630,500	1,630,500
	Restricted		17,969,000	17,969,000	17,969,000	17,969,000
3. State Parks Improvement Revenue Bonds - Debt Service	Gross	\$1,191,000	\$4,700	\$4,700	\$4,700	\$4,700
	Restricted	1,191,000	4,700	4,700	4,700	4,700
A. Technical Adjustments: Executive increases line item by \$4,700 Gross to align appropriation with state park improvement revenue bond debt service schedule	Gross		\$4,700	\$4,700	\$4,700	\$4,700
	Restricted		4,700	4,700	4,700	4,700
LINE ITEM SUBTOTAL	Gross		\$1,195,700	\$1,195,700	\$1,195,700	\$1,195,700
	Restricted		1,195,700	1,195,700	1,195,700	1,195,700



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
4. MacMullan Conference Center	FTEs	15.0	0.0	0.0	0.0	0
	Gross	\$1,156,000	\$13,800	\$13,800	\$13,800	\$13,800
	Restricted	1,156,000	13,800	13,800	13,800	13,800
A. Economics Adjustments: Executive increases line item by \$13,800 Gross for economic adjustments.	Gross		\$13,800	\$13,800	\$13,800	\$13,800
	Restricted		13,800	13,800	13,800	13,800
LINE ITEM SUBTOTAL	FTEs		15.0	15.0	15.0	15.0
	Gross		\$1,169,800	\$1,169,800	\$1,169,800	\$1,169,800
	Restricted		1,169,800	1,169,800	1,169,800	1,169,800
5. Forest Recreation and Trails	FTEs	53.0	3.6	3.6	3.6	3.6
	Gross	\$6,172,400	\$174,500	\$174,500	\$174,500	\$174,500
	Restricted	5,484,400	163,500	163,500	163,500	163,500
	GF/GP	\$688,000	\$11,000	\$11,000	\$11,000	\$11,000
A. On-going increase: Executive increases line item by 3.6 FTEs and \$122,500 Gross to align authorization with increased camping fee and Recreation Passport revenue.	FTEs		3.6	3.6	3.6	3.6
	Gross		\$122,500	\$122,500	\$122,500	\$122,500
	Restricted		122,500	122,500	122,500	122,500
B. Economics Adjustments: Executive increases line item by \$52,000 Gross for economic adjustments.	Gross		\$52,000	\$52,000	\$52,000	\$52,000
	Restricted		41,000	41,000	41,000	41,000
	GF/GP		\$11,000	\$11,000	\$11,000	\$11,000



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		56.6	56.6	56.6	56.6
	Gross		\$6,346,900	\$6,346,900	\$6,346,900	\$6,346,900
	Restricted		5,647,900	5,647,900	5,647,900	5,647,900
	GF/GP		\$699,000	\$699,000	\$699,000	\$699,000
PARKS AND RECREATION SUBTOTAL	FTEs		938.4	938.4	938.4	938.4
	Gross		\$100,398,500	\$100,398,500	\$100,398,500	\$100,398,500
	Federal		1,771,800	1,771,800	1,771,800	1,771,800
	Private		427,900	427,900	427,900	427,900
	Restricted		95,689,700	95,689,700	95,689,700	95,689,700
	GF/GP		\$2,509,100	\$2,509,100	\$2,509,100	\$2,509,100
MACKINAC ISLAND STATE PARK COMMISSION	FTEs	4.0	0.0	0.0	0.0	0.0
1. Mackinac Island State Park Operations	Gross	\$333,600	\$800	\$800	\$800	\$800
	Restricted	127,700	800	800	800	800
	GF/GP	\$205,900	\$0	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$800 Gross for economic adjustments.	Gross		\$800	\$800	\$800	\$800
	Restricted		800	800	800	800



DEPARTMENT OF NATURAL RESOURCES

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		4.0 \$334,400 128,500 \$205,900	4.0 \$334,400 128,500 \$205,900	4.0 \$334,400 128,500 \$205,900	4.0 \$334,400 128,500 \$205,900
2. Historical Facilities System	FTEs Gross Restricted GF/GP	13.0	0.0 \$1,583,700 21,900 \$200,000	0.0 \$121,900 21,900 \$100,000	0.0 \$221,900 21,900 \$200,000	0.0 \$221,900 21,900 \$200,000
A. Economics Adjustments: Executive increases line item by \$21,900 Gross for economic adjustments.	Gross Restricted		\$21,900 21,900	\$21,900 21,900	\$21,900 21,900	\$21,900 21,900
B. On-going increase: Executive increases line item by \$200,000 Gross for additional support to Mackinac Island State Park facilities. House includes half of the recommended increase.	Gross GF/GP		\$200,000 \$200,000	\$100,000 \$100,000	\$200,000 \$200,000	\$200,000 \$200,000
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		13.0 \$1,805,600 1,605,600 \$200,000	13.0 \$1,705,600 1,605,600 \$100,000	13.0 \$1,805,600 1,605,600 \$200,000	13.0 \$1,805,600 1,605,600 \$200,000
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL	FTEs Gross Restricted GF/GP		17.0 2,140,000 1,734,100 405,900	17.0 2,040,000 1,734,100 305,900	17.0 2,140,000 1,734,100 405,900	17.0 2,140,000 1,734,100 405,900



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
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Changes from Year-To-Date

FOREST RESOURCES DIVISION

1. Forest Management and Timber Market Development

Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
		EXECUTIVE	HOUSE	SENATE	
FTEs	176.0	0.0	0.0	0.0	0.0
Gross	\$31,344,000	\$377,400	\$377,400	\$377,400	\$377,400
Federal	2,233,700	900	900	900	900
Private	930,700	0	0	0	0
Restricted	28,179,600	376,500	376,500	376,500	376,500
Gross		\$377,400	\$377,400	\$377,400	\$377,400
Federal		900	900	900	900
Restricted		376,500	376,500	376,500	376,500

A. Economics Adjustments: **Executive** increases line item by \$377,400 Gross for economic adjustments.



DEPARTMENT OF NATURAL RESOURCES

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		176.0	176.0	176.0	176.0
	Gross		\$31,721,400	\$31,721,400	\$31,721,400	\$31,721,400
	Federal		2,234,600	2,234,600	2,234,600	2,234,600
	Private		930,700	930,700	930,700	930,700
	Restricted		\$28,556,100	\$28,556,100	\$28,556,100	\$28,556,100
2. Minerals Management	FTEs	17.0	2.0	2.0	2.0	2.0
	Gross	\$2,840,300	\$40,700	\$40,700	\$40,700	\$40,700
	Restricted	2,840,300	40,700	40,700	40,700	40,700
A. Economics Adjustments: Executive increases line item by \$40,700 Gross for economic adjustments.	Gross		\$40,700	\$40,700	\$40,700	\$40,700
	Restricted		40,700	40,700	40,700	40,700
B. Technical Adjustments: Executive increases line item by 2.0 FTEs to transfer FTEs to from invasive species.	FTEs		2.0	2.0	2.0	2.0
LINE ITEM SUBTOTAL	FTEs		19.0	19.0	19.0	19.0
	Gross		\$2,881,000	\$2,881,000	\$2,881,000	\$2,881,000
	Restricted		2,881,000	2,881,000	2,881,000	2,881,000
3. Adopt-a-Forest Program	Gross	\$25,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Restricted	25,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$25,000	\$25,000	\$25,000	\$25,000
	Restricted		25,000	25,000	25,000	25,000



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

4. Cooperative Resource Programs

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	11.0	0.0	0.0	0.0	0.0
	Gross	\$1,551,400	\$16,500	\$16,500	\$16,500	\$16,500
	Federal	703,200	6,100	6,100	6,100	6,100
	Private	124,200	0	0	0	0
	Restricted	501,500	10,400	10,400	10,400	10,400
	GF/GP	\$222,500	\$0	\$0	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$16,500 Gross for economic adjustments.	Gross		\$16,500	\$16,500	\$16,500	\$16,500
	Federal		6,100	6,100	6,100	6,100
	Restricted		10,400	10,400	10,400	10,400

LINE ITEM SUBTOTAL

	FTEs		11.0	11.0	11.0	11.0
	Gross		\$1,567,900	\$1,567,900	\$1,567,900	\$1,567,900
	Federal		709,300	709,300	709,300	709,300
	Private		124,200	124,200	124,200	124,200
	Restricted		511,900	511,900	511,900	511,900
	GF/GP		\$222,500	\$222,500	\$222,500	\$222,500



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
5. Wildfire Protection	FTEs	114.0	0.0	0.0	0.0	0.0
	Gross	\$13,827,400	\$201,200	\$201,200	\$201,200	\$201,200
	Federal	1,355,600	1,900	1,900	1,900	1,900
	Restricted	5,452,300	77,900	77,900	77,900	77,900
	GF/GP	\$7,019,500	\$121,400	\$121,400	\$121,400	\$121,400
A. Economics Adjustments: Executive increases line item by \$201,200 Gross for economic adjustments.	Gross		\$201,200	\$201,200	\$201,200	\$201,200
	Federal		1,900	1,900	1,900	1,900
	Restricted		77,900	77,900	77,900	77,900
	GF/GP		121,400	121,400	121,400	121,400
LINE ITEM SUBTOTAL	FTEs		114.0	114.0	114.0	114.0
	Gross		\$14,028,600	\$14,028,600	\$14,028,600	\$14,028,600
	Federal		1,357,500	1,357,500	1,357,500	1,357,500
	Restricted		5,530,200	5,530,200	5,530,200	5,530,200
	GF/GP		\$7,140,900	\$7,140,900	\$7,140,900	\$7,140,900
6. Forest Fire Equipment	Gross	\$931,500	\$0	\$0	\$0	\$0
	Restricted	581,500	0	0	0	0
	GF/GP	\$350,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$931,500	\$931,500	\$931,500	\$931,500
	Restricted		581,500	581,500	581,500	581,500
	GF/GP		350,000	350,000	350,000	350,000



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
7. Forest Management Initiative	FTEs	8.5	0.0	0.0	0.0	0.0
	Gross	\$859,900	\$15,000	\$15,000	\$15,000	\$15,000
	Restricted	859,900	15,000	15,000	15,000	15,000
A. Economics Adjustments: Executive increases line item by \$15,000 Gross for economic adjustments.	Gross		\$15,000	\$15,000	\$15,000	\$15,000
	Restricted		\$15,000	\$15,000	\$15,000	\$15,000
LINE ITEM SUBTOTAL	FTEs		8.5	8.5	8.5	8.5
	Gross		\$874,900	\$874,900	\$874,900	\$874,900
	Restricted		\$874,900	\$874,900	\$874,900	\$874,900
FOREST RESOURCES DIVISION SUBTOTAL	FTEs		328.5	328.5	328.5	328.5
	Gross		\$52,030,300	\$52,030,300	\$52,030,300	\$52,030,300
	Federal		4,301,400	4,301,400	4,301,400	4,301,400
	Private		1,054,900	1,054,900	1,054,900	1,054,900
	Restricted		38,960,600	38,960,600	38,960,600	38,960,600
	GF/GP		\$7,713,400	\$7,713,400	\$7,713,400	\$7,713,400



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

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Changes from Year-To-Date

LAW ENFORCEMENT DIVISION

1. General Law Enforcement

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	284.0	12.0	7.0	12.0	9.0
	Gross	\$42,435,200	\$2,299,000	\$1,549,000	\$2,299,000	\$1,849,000
	Federal	6,510,900	77,400	77,400	77,400	77,400
	Restricted	24,758,000	604,300	604,300	604,300	604,300
	GF/GP	\$11,166,300	\$1,617,300	\$867,300	\$1,617,300	\$1,167,300
A. On-going increase: Executive increases line item by 12.0 FTEs and \$1.8 million Gross to fund additional Conservation Officers and align authorization with available ORV Trail Improvement Fund revenue. House includes a portion of the recommended increase. Conference includes a portion of the recommended increase.	FTEs	12.0	12.0	7.0	12.0	9.0
	Gross		\$1,808,800	\$1,058,800	\$1,808,800	\$1,358,800
	Restricted		308,800	308,800	308,800	308,800
	GF/GP		\$1,500,000	\$750,000	\$1,500,000	\$1,050,000
B. Economics Adjustments: Executive increases line item by \$490,200 Gross for economic adjustments.	Gross		\$490,200	\$490,200	\$490,200	\$490,200
	Federal		77,400	77,400	77,400	77,400
	Restricted		295,500	295,500	295,500	295,500
	GF/GP		\$117,300	\$117,300	\$117,300	\$117,300
LAW ENFORCEMENT DIVISION SUBTOTAL	FTEs		296.0	291.0	296.0	293.0
	Gross		\$44,734,200	\$43,984,200	\$44,734,200	\$44,284,200
	Federal		6,588,300	6,588,300	6,588,300	6,588,300
	Restricted		25,362,300	25,362,300	25,362,300	25,362,300
	GF/GP		\$12,783,600	\$12,033,600	\$12,783,600	\$12,333,600



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
GRANTS						
1. Dam Management Grant program	Gross	\$350,000	\$0	\$0	\$0	\$0
	GF/GP	350,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$350,000	\$350,000	\$350,000	\$350,000
	GF/GP		\$350,000	\$350,000	\$350,000	\$350,000
2. Deer Habitat Improvement Partnership Initiative	Gross	\$200,000	\$0	\$0	\$0	\$0
	Restricted	200,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$200,000	\$200,000	\$200,000	\$200,000
	Restricted		\$200,000	\$200,000	\$200,000	\$200,000
3. Federal - Clean Vessel Act Grants	Gross	\$400,000	\$0	\$0	\$0	\$0
	Federal	400,000	0	0	0	0
A. Executive makes no changes to line item.						
4. Federal - Forest Stewardship Grants	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Federal	2,000,000	0	0	0	0
A. Executive makes no changes to line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Federal		2,000,000	2,000,000	2,000,000	2,000,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
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			Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
5. Federal - Land and Water Conservation Fund Payments	Gross	\$2,566,900	\$0	\$0	\$0	\$0
	Federal	2,566,900	0	0	0	0
A. Executive makes no changes to line item.						
6. Federal - Rural Community Fire Protection	Gross	\$400,000	\$0	\$0	\$0	\$0
	Federal	400,000	0	0	0	0
A. Executive makes no changes to line item.						
LINE ITEM SUBTOTAL						
	Gross		\$400,000	\$400,000	\$400,000	\$400,000
	Federal		400,000	400,000	400,000	400,000
7. Federal - Urban Forestry Grants	Gross	\$900,000	\$0	\$0	\$0	\$0
	Federal	800,000	0	0	0	0
	Private	100,000	0	0	0	0
A. Executive makes no changes to line item.						
LINE ITEM SUBTOTAL						
	Gross		\$900,000	\$900,000	\$900,000	\$900,000
	Federal		800,000	800,000	800,000	800,000
	Private		100,000	100,000	100,000	100,000
8. Fisheries Habitat Improvement Grants	Gross	\$1,250,000	\$0	\$0	\$0	\$0
	Restricted	1,250,000	0	0	0	0
A. Executive makes no changes to line item.						
LINE ITEM SUBTOTAL						
	Gross		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	Restricted		\$1,250,000	\$1,250,000	1,250,000	\$1,250,000



DEPARTMENT OF NATURAL RESOURCES

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
9. Grants to Communities - Federal Oil, Gas, and Timber Payments	Gross	\$3,450,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	3,450,000	0	0	0	0
10. Grants to Counties - Marine Safety	Gross	\$3,074,700	\$0	\$0	\$0	\$0
A. Executive makes no change to line item.	Federal	1,667,400	0	0	0	0
	Restricted	\$1,407,300	0	0	0	0
A. Executive makes no change to line item.	Gross	\$0	\$0	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,074,700	\$3,074,700	\$3,074,700	\$3,074,700
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$1,407,300	\$1,407,300	1,407,300	\$1,407,300
11. National Recreational Trails	Gross	\$3,900,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	3,900,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,900,000	\$3,900,000	\$3,900,000	\$3,900,000
	Federal		3,900,000	3,900,000	3,900,000	3,900,000
12. Non-Motorized Trail Development and Maintenance Grants	Gross	\$350,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	GF/GP	350,000	0	0	0	0
	Gross	\$0	\$0	\$0	\$0	\$0
	GF/GP	0	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$350,000	\$350,000	\$350,000	\$350,000
	GF/GP		350,000	350,000	350,000	350,000



DEPARTMENT OF NATURAL RESOURCES

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
13. Off-road Vehicle Safety Training Grants	Gross	\$29,200	\$0	\$0	\$0	\$0
	Restricted	29,200	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$29,200	\$29,200	\$29,200	\$29,200
	Restricted		29,200	29,200	29,200	29,200
14. Off-road Vehicle Trail Improvement Grants	Gross	\$3,706,200	\$950,600	\$950,600	\$950,600	\$950,600
	Restricted	3,706,200	950,600	950,600	950,600	950,600
A. On-going increase: Executive increases line item by \$950,600 Gross to align authorization with available ORV Trail Improvement Fund revenue.	Gross		\$950,600	\$950,600	\$950,600	\$950,600
	Restricted		950,600	950,600	950,600	950,600
LINE ITEM SUBTOTAL	Gross		\$4,656,800	\$4,656,800	\$4,656,800	\$4,656,800
	Restricted		4,656,800	4,656,800	4,656,800	4,656,800
15. Recreation Improvement Fund Grants	Gross	\$907,100	\$0	\$0	\$0	\$0
	Restricted	907,100	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$907,100	\$907,100	\$907,100	\$907,100
	Restricted		907,100	907,100	907,100	907,100
16. Recreation Passport Local Grants	Gross	\$1,500,000	\$175,000	\$175,000	\$175,000	\$175,000
	Restricted	1,500,000	175,000	175,000	175,000	175,000
A. On-going increase: Executive increases line item by \$175,000 Gross to align authorization with increased camping fee and Recreation Passport revenue.	Gross		\$175,000	\$175,000	\$175,000	\$175,000
	Restricted		175,000	175,000	175,000	175,000
LINE ITEM SUBTOTAL	Gross		\$1,675,000	\$1,675,000	\$1,675,000	\$1,675,000
	Restricted		1,675,000	1,675,000	1,675,000	1,675,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
17. Snowmobile Law Enforcement Grants	Gross	\$380,100	\$0	\$0	\$0	\$0
	Restricted	380,100	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$380,100	\$380,100	\$380,100	\$380,100
	Restricted		380,100	380,100	380,100	380,100
18. Snowmobile Local Grants Program	Gross	\$8,090,400	\$0	\$0	\$0	\$0
	Restricted	8,090,400	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$8,090,400	\$8,090,400	\$8,090,400	\$8,090,400
	Restricted		8,090,400	8,090,400	8,090,400	8,090,400
19. Trail Easements	Gross	\$700,000	\$0	\$0	\$0	\$0
	Restricted	700,000	0	0	0	0
A. Executive makes no changes to line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
20. Wildlife Habitat Improvement Grants	Gross	\$1,500,000	\$0	\$0	\$0	\$0
	Restricted	1,500,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	Restricted		1,500,000	1,500,000	1,500,000	1,500,000
21. Coastal Management Grants	Gross	\$0	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	Federal	0	1,250,000	1,250,000	1,250,000	1,250,000
A. Technical Adjustments: Executive increases line item by \$1.3 millionn Gross to transfer Office of Great Lakes from DEQ to DNR (E.O. 2017-9).	Gross		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	Federal		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000



DEPARTMENT OF NATURAL RESOURCES

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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

LINE ITEM SUBTOTAL

Gross
Federal

\$1,250,000
1,250,000

\$1,250,000
1,250,000

\$1,250,000
1,250,000

\$1,250,000
1,250,000

GRANTS SUBTOTAL

Gross
Federal
Private
Restricted
GF/GP

\$38,030,200
16,434,300
100,000
20,795,900
\$700,000

\$38,030,200
16,434,300
100,000
20,795,900
\$700,000

\$38,030,200
16,434,300
100,000
20,795,900
\$700,000

\$38,030,200
16,434,300
100,000
20,795,900
\$700,000

INFORMATION TECHNOLOGY

1. Information Technology Services and Projects

Gross
Restricted
GF/GP

\$10,327,400
\$9,157,000
\$1,170,400

\$131,300
118,300
\$13,000

\$131,300
118,300
\$13,000

\$131,300
118,300
\$13,000

\$131,300
118,300
\$13,000

A. Economics Adjustments: **Executive** increases line item by \$106,300 Gross for economic adjustments.

Gross
Restricted
GF/GP

\$106,300
93,300
\$13,000

\$93,300
93,300
\$13,000

\$93,300
93,300
\$13,000

\$93,300
93,300
\$13,000

B. Technical Adjustments: **Executive** increases line item by \$25,000 Gross to transfer Office of Great Lakes from DEQ to DNR (E.O. 2017-9).

Gross
Restricted

\$25,000
25,000

\$25,000
25,000

\$25,000
25,000

\$25,000
25,000

INFORMATION TECHNOLOGY SUBTOTAL

Gross
Restricted
GF/GP

\$10,458,700
9,275,300
\$1,183,400

\$10,458,700
9,275,300
\$1,183,400

\$10,458,700
9,275,300
1,183,400

\$10,458,700
9,275,300
\$1,183,400



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
CAPITAL OUTLAY							
(A.) RECREATIONAL LANDS AND INFRASTRUCTURE							
1. State Parks Repair and Maintenance							
	Gross	\$9,500,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
	Restricted	8,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0	\$0
A. Capital Outlay CSB adjustments: Executive increases line item by \$14.0 million Gross for adjustments for capital outlay projects.	Gross		\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
	Restricted		14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
Line Item Subtotal	Gross		\$23,500,000	\$23,500,000	\$23,500,000	\$23,500,000	\$23,500,000
	Restricted		22,000,000	22,000,000	22,000,000	22,000,000	22,000,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
2. Forest Development Infrastructure							
	Gross	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
	Restricted	0	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
A. Capital Outlay CSB adjustments: Executive increases line item by \$3.5 million Gross for adjustments for capital outlay projects.	Gross		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
	Restricted		3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Line Item Subtotal	Gross		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
	Restricted		3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
3. Wetlands Restoration, Enhancement, and Acquisition							
	Gross	\$1,500,000	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
	Restricted	1,500,000	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
A. Capital Outlay CSB adjustments: Executive decreases line item by \$500,000 Gross for adjustments for capital outlay projects.	Gross		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
	Restricted		(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL							
	Gross		\$28,000,000	\$28,000,000	\$28,000,000	\$28,000,000	\$28,000,000
	Restricted		26,500,000	26,500,000	26,500,000	26,500,000	26,500,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
(B.) WATERWAYS BOATING PROGRAM						
1. Various Projects						
On-going appropriations:	Gross	\$9,575,000	\$643,000	\$643,000	\$643,000	\$643,000
<i>State boating infrastructure maintenance (federal & waterways)</i>	Federal	1,075,000	643,000	643,000	643,000	643,000
<i>Local boating infrastructure maintenance & improvements (waterways)</i>	Restricted	8,500,000	0	0	0	0
<i>East Tawas state harbor phase I</i>	GF/GP	\$0	\$0	\$0	\$0	\$0
Additional appropriations in FY 2018-19 budget:						
<i>East Tawas state harbor phase III</i>						
<i>Elmwood Township Marina</i>						
<i>Ottawa Beach Marina</i>						
<i>Presque Isle Marina</i>						
A. Capital Outlay CSB adjustments: Executive increases line item by \$643,000 Gross for adjustments for capital outlay projects.	Gross		\$643,000	\$643,000	\$643,000	\$643,000
	Federal		643,000	643,000	643,000	643,000
	Restricted		0	0	0	0
WATERWAYS BOATING PROGRAM SUBTOTAL	Gross		\$10,218,000	\$10,218,000	\$10,218,000	\$10,218,000
	Federal		\$1,718,000	\$1,718,000	\$1,718,000	\$1,718,000
	Restricted		\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
	GF/GP		\$0	\$0	\$0	\$0
CAPITAL OUTLAY SUBTOTAL	Gross		\$38,218,000	\$38,218,000	\$38,218,000	\$38,218,000
	Federal		1,718,000	1,718,000	1,718,000	1,718,000
	Restricted		35,000,000	35,000,000	35,000,000	35,000,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

ONE-TIME BASIS APPROPRIATIONS

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$17,676,200	(\$17,438,700)	(\$17,213,600)	(\$17,068,600)	(\$15,251,200)
	Private	0	0	0	0	0
	Restricted	1,000,000	(800,000)	(800,000)	(800,000)	(800,000)
	GF/GP	\$16,676,200	(\$16,638,700)	(\$16,413,600)	(\$16,268,600)	(\$14,451,200)
A. OLD: Land Ownership Tracking System	Gross		(\$2,900,000)	(\$2,900,000)	(\$2,900,000)	(\$2,900,000)
One-time decrease: Executive decreases line item by \$2.9 million	Restricted		(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
Gross to eliminate one-time funding.	GF/GP		(1,900,000)	(1,900,000)	(1,900,000)	(1,900,000)
B. OLD: Invasive Species (one-time)	Gross		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
One-time decrease: Executive decreases line item by \$1.0 million	GF/GP		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
Gross to eliminate one-time funding.						
C. OLD & NEW: Swimmer's Itch Pilot Program	Gross		(\$250,000)	(\$250,000)	\$0	\$0
One-time decrease: Executive decreases line item by \$250,000	GF/GP		(\$250,000)	(\$250,000)	\$0	\$0
Gross to eliminatate one-time funding.						
Senate continues funding.						
D. OLD: State Parks Repair and Maintenance	Gross		(\$7,000,000)	(\$7,000,000)	(\$7,000,000)	(\$7,000,000)
One-time decrease: Executive decreases line item by \$7.0 million	GF/GP		(\$7,000,000)	(\$7,000,000)	(\$7,000,000)	(\$7,000,000)
Gross to provide eliminate one-time funding.						
E. OLD: Trail Development	Gross		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
One-time decrease: Executive decreases line item by \$5.0 million	GF/GP		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
Gross to eliminate one-time funding.						
F. OLD: Wildlife Management	Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
One-time decrease: Executive decreases line item by \$1.0 million	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
Gross to eliminate one-time funding.						
G. OLD: Bay City state recreation area, playscape reconstruction	Gross		(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
One-time decrease: Executive decreases line item by \$400,000	GF/GP		(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
Gross to eliminate one-time funding.						
H. OLD: Mineral extraction summit	Gross		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
One-time decrease: Executive decreases line item by \$50,000	GF/GP		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
Gross to eliminate one-time funding.						



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

Funding Source

YEAR-TO-DATE

EXECUTIVE

HOUSE

SENATE

ENACTED

<p>I. OLD: Onaway State Park, pavilion reconstruction One-time decrease: Executive decreases line item by \$400,000 Gross to eliminate one-time funding.</p>	<p>Gross GF/GP</p>		<p>(\$400,000) (\$400,000)</p>	<p>(\$400,000) (\$400,000)</p>	<p>(\$400,000) (\$400,000)</p>	<p>(\$400,000) (\$400,000)</p>
<p>J. OLD: Shooting range construction, repair, and maintenance One-time decrease: Executive decreases line item by \$250,000 Gross to eliminate one-time funding.</p>	<p>Gross GF/GP</p>		<p>(\$250,000) (\$250,000)</p>	<p>(\$250,000) (\$250,000)</p>	<p>(\$250,000) (\$250,000)</p>	<p>(\$250,000) (\$250,000)</p>
<p>K. OLD: Snowmobile local grants program (one-time) One-time decrease: Executive decreases line item by \$226,200 Gross to eliminate one-time funding.</p>	<p>Gross GF/GP</p>		<p>(\$226,200) (\$226,200)</p>	<p>(\$226,200) (\$226,200)</p>	<p>(\$226,200) (\$226,200)</p>	<p>(\$226,200) (\$226,200)</p>
<p>L. NEW: Legal services (one-time) One-time increase: Executive increases line item by \$37,500 Gross to provide one-time funding. House does not include increase.</p>	<p>Gross GF/GP</p>		<p>\$37,500 \$37,500</p>	<p>\$0 \$0</p>	<p>\$37,500 \$37,500</p>	<p>\$37,500 \$37,500</p>
<p>M. NEW: Snowmobile trail groomer pilot One-time increase: Executive increases line item by \$200,000 Gross to provide one-time funding.</p>	<p>Gross Restricted</p>		<p>\$200,000 \$200,000</p>	<p>\$200,000 \$200,000</p>	<p>\$200,000 \$200,000</p>	<p>\$200,000 \$200,000</p>
<p>N. NEW: Local Public Recreation Development Grant (one-time) One-time increase: House and adds \$142,500 GF/GP to provide one-time funding for a boat launch in Alpena County. Conference concurs with House.</p>	<p>Gross GF/GP</p>		<p>\$0 \$0</p>	<p>\$142,500 \$142,500</p>	<p>\$0 \$0</p>	<p>\$142,500 \$142,500</p>
<p>O. NEW: Local Public Recreation Planning Grant (one-time) One-time increase: House adds \$120,000 GF/GP to provide one-time funding for Grindstone harbor in Huron County.</p>	<p>Gross GF/GP</p>		<p>\$0 \$0</p>	<p>\$120,000 \$120,000</p>	<p>\$120,000 \$120,000</p>	<p>\$120,000 \$120,000</p>
<p>P. NEW: Grand River Dredging Project (one-time) One-time increase: House adds \$100 GF/GP placeholder for dredging in the Grand River.</p>	<p>Gross GF/GP</p>		<p>\$0 \$0</p>	<p>\$100 \$100</p>	<p>\$0 \$0</p>	<p>\$0 \$0</p>
<p>Q. NEW: Doane's Landing Park seawall (one-time) One-time increase: Senate adds \$100 GF/GP placeholder for a</p>	<p>Gross GF/GP</p>		<p>\$0 \$0</p>	<p>\$0 \$0</p>	<p>\$100 \$100</p>	<p>\$0 \$0</p>



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

seawall in Wayne County.

R. NEW: Wildlife and Fisheries Health Study

One-time increase: **Conference** adds program to study effect of PFAS on fish & wildlife.

Gross
GF/GP

\$0
\$0

\$0
\$0

\$0
\$0

\$115,000
\$115,000

S. NEW: Dam Management Grant Program (one-time)

One-time increase: **Conference** adds \$1.5 million GF/GP to the dam management grant program.

Gross
GF/GP

\$0
\$0

\$0
\$0

\$0
\$0

\$1,500,000
\$1,500,000

T. NEW: Lake Level Assessments

One-time increase: **Conference** adds \$35,000 GF/GP to reimburse local governments for lake level assessment costs.

Gross
GF/GP

\$0
\$0

\$0
\$0

\$0
\$0

\$35,000
\$35,000

T. NEW: Cooperative Resource Programs (one-time)

One-time increase: **Conference** adds \$35,000 GF/GP to the Cooperative Resource Program to support a Wayne County soil mapping program.

Gross
GF/GP

\$0
\$0

\$0
\$0

\$0
\$0

\$25,000
\$25,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

ONE-TIME BASIS APPROPRIATIONS SUBTOTAL

FTEs	0.0	0.0	0.0	0.0
Gross	\$237,500	\$462,600	\$607,600	\$2,425,000
Private	0	0	0	0
Restricted	200,000	200,000	200,000	200,000
GF/GP	\$37,500	\$262,600	\$407,600	\$2,225,000

DEPARTMENT TOTAL

FTEs	2,333.3	2,328.3	2,333.3	2,330.3
Gross	\$436,705,300	\$436,105,300	\$438,075,400	\$438,442,800
IDG	232,200	232,200	232,200	232,200
Federal	81,731,600	81,731,600	81,731,600	81,731,600
Private	7,431,400	7,431,400	7,431,400	7,431,400
Restricted	299,965,800	299,965,800	300,965,800	299,965,800
GF/GP	\$47,344,300	\$46,744,300	\$47,714,400	\$49,081,800



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>GENERAL SECTIONS <i>Total State Spending and Grants to Local Governments</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2017-2018 is \$332,695,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2017-2018 is \$7,254,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES GRANTS</p> <p>Dam management grant Program \$ 175,000</p> <p>Fisheries habitat improvement grants 125,000</p> <p>Grants to counties – marine safety 1,407,300</p> <p>Nonmotorized trail development and maintenance grants 262,500</p> <p>Off-road vehicle safety training Grants 29,200</p> <p>Off-road vehicle trail improvement grants 534,500</p> <p>Recreation improvement fund grants 90,700</p> <p>Recreation passport local Grants 1,500,000</p> <p>Snowmobile law enforcement Grants 480,100</p> <p>Wildlife habitat improvement Grants 150,000</p> <p>Local boating infrastructure maintenance and improvements <u>2,500,000</u></p> <p>TOTAL \$ 7,254,300</p>	Updates numbers	Updates numbers	Updates numbers	Updates numbers



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change	No change	No change	No change
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "Department" means the department of natural resources.</p> <p>(b) "Director" means the director of the department.</p> <p>(c) "FTE" means full-time equated.</p> <p>(d) "IDG" means interdepartmental grant.</p>	No change	No change	No change	No change
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	No change	No change	No change	No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Purchase of Foreign Goods and Services</i></p> <p>Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	No change	No change	No change	No change
<p><i>Businesses in Economically Deprived or Depressed Communities</i></p> <p>Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	No change	No change	No change	No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Out-of-State Travel Report</i></p> <p>Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	No change	No change	No change	No change
<p><i>Legal Services</i></p> <p>Sec. 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	No change	No change	No change	No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>GF/GP Lapse</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	No change	No change	No change	No change
<p>Contingency Fund Transfer Authority</p> <p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change	No change	No change	No change
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change	No change	No change	No change
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change	No change	No change	No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	No change	No change	No change	No change
<p>Expenditure Posting on Internet</p> <p>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	No change	No change	No change	No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Restricted Fund Revenues, Expenditures, and Fund Balances</i></p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2017 and September 30, 2018.</p>	Updates years	Updates years	Updates years	Updates years
<p><i>Website Scorecard</i></p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>	No change	No change	No change	No change
<p><i>Identification of Legacy Costs</i></p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are \$44,255,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$22,774,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$21,481,400.00.</p>	Updates numbers	Updates numbers	Updates numbers	Updates numbers



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
<p><i>Game and Fish Protection Fund Appropriations</i></p> <p>Sec. 215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general \$ 31,300 Attorney general..... 756,300 Department of technology, management, and budget..... 492,500 Department of treasury 3,013,100</p>	Updates appropriations	Updates appropriations	Updates appropriations	Updates appropriations	
<p><i>Game and Fish Trust Fund Transfer</i></p> <p>Sec. 216. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2018.</p>	Updates date	Updates date	Updates date	Updates date	
<p><i>Retention of Reports</i></p> <p>Sec. 218. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deleted	No change	Deleted	Deleted	
<p><i>Disciplinary Action Against State Employees</i></p> <p>Sec. 220. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Deleted	No change	No change	No change	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18
CURRENT LAW

FY 2018-19

EXECUTIVE

HOUSE

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CONFERENCE

Lake level reimbursement earmark

Sec. 221. From the funds appropriated in part 1 for finance and operations, \$35,000.00 is designated to reimburse qualifying costs related to lake level assessments.

Public events on state land

Sec. 221. From funds appropriated in part 1, the department shall produce a report detailing the number of public events that took place on state-owned land during the prior fiscal year, as well as the location of each of those events. The report shall be completed by February 1, and shall be submitted to the house and senate appropriations subcommittees on natural resources, the house and senate fiscal agencies, and the state budget director.

DEPARTMENT INITIATIVES

Invasive Species Initiative

Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.

Deleted

No change

No change

No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>DEPARTMENT SUPPORT SERVICES</u></p> <p><i>Land Acquisition Fee Charges</i></p> <p>Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2018, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	Updates date	Updates date	Updates date	Updates date
<p><i>Land Sale Revenue</i></p> <p>Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>	No change	No change	No change	No change
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p><i>Museum Store Revolving Fund</i></p> <p>Sec. 404. For the purposes of administering the museum store as provided in section 6 of 2016 PA 470, MCL 399.806, the department is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.</p>	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Proceeds from Artifact Auctions, Sales, or Transfers</i></p> <p>Sec. 405. As appropriated in part 1, proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the collections of the state historical museum may be expended upon receipt for additional material for the collection. The department shall notify the chairpersons, vice chairpersons, and minority vice chairpersons of the senate and house appropriations subcommittees on natural resources 1 week prior to any auctions or sales. Any unexpended funds may be carried forward into the next succeeding fiscal year.</p>	Deleted	No change	Deleted	Deleted
<p><i>Historical Program Fees</i></p> <p>Sec. 406. As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software shall be used for expenses necessary to provide the required services. The department may charge fees for the aforementioned services, including admission fees. Any unexpended funds may be carried forward into the next succeeding fiscal year.</p>	Deleted	No change	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2017-18
CURRENT LAW**

FY 2018-19

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Land Transactions

Sec. 408. By October 21, 2017, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2017. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

Deleted

No change

No change

No change

WILDLIFE DIVISION

Invasive Species Order Enforcement

Sec. 503. From the funds appropriated in part 1, the department shall produce a report detailing any efforts undertaken to enforce the invasive species order on swine raised under the husbandry of residents of this state. The report shall include fund sources used and the amount of expenditures and shall be submitted to the legislature by December 31, 2017.

Deleted

No change

No change

No change

Cervid Operation Fees

Sec. 504. From the funds appropriated in part 1, the department shall provide a report to the legislature on the use of registration fees collected from privately owned cervid operations. Appropriations in part 1 from cervidae licensing and inspection fees shall not be used for anything other than work directly related to the regulation of privately owned cervid operations in this state.

Deleted

No change

No change

No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p><i>Wildlife health study (PFAS)</i></p> <p>Sec. 505. (1) From the funds appropriated in part 1 for wildlife and fisheries health study, the department shall investigate the effect of PFAS contamination on Michigan's wildlife and fisheries populations. (2) As used in this section, "PFAS" means perfluoroalkyl and polyfluoroalkyl substances.</p>		
<p><u>FISHERIES DIVISION</u></p> <p><i>Stream Habitat Improvement Grants</i></p> <p>Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.</p>	No change	No change	No change	No change
<p>(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).</p>	No change	No change	No change	No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2017-18
CURRENT LAW**

FY 2018-19

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Water Control Structure Certification

Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:

- (a) The department of environmental quality as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.
- (b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.

Deleted

No change

No change

No change

Cormorant Management

Sec. 603. The department shall provide an annual report to the legislature on use of funding provided for cormorant management. The department shall use general fund/general purpose revenue for this purpose and submit revenue appropriated in part 1 for cormorant management to the United States Department of Agriculture Animal and Plant Health Inspection Service to allow for increased taking of cormorants and their nests. If any funds appropriated for cormorant management are retained by the department, or other funds become available for this purpose, the department shall use those funds to harass cormorants with the goal of reducing foraging attempts on fish populations.

No change

No change

No change

No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>FOREST RESOURCES DIVISION</p> <p><i>Timber Marking</i></p> <p>Sec. 802. From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvest to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports by 45 days after the end of the fiscal quarter.</p>	No change	No change	No change	No change
<p><i>Federal Forest Fire Compact Expenditure Authorization</i></p> <p>Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1, 2017, of the expenditures under this section during the fiscal year ending September 30, 2017.</p>	Updates date	Updates date	Updates date	Updates date
<p><i>Disaster and Emergency Contingency Fund</i></p> <p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p>	No change	No change	No change	No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.	No change	No change	No change	No change
(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.	No change	No change	No change	No change
(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.	No change	No change	No change	No change
Forest Management and Timber Market Development Sec. 808. (1) From the increased funds appropriated in part 1 for forest management and timber market development, the department shall increase the harvest of timber on state forestlands. The purpose of this program expansion is to expand the forest products economy.	Deleted	No change	Deleted	Deleted
(2) The department shall identify specific outcomes and performance metrics for this initiative, such as increasing the number of acres prepared for timber sale.	Deleted	No change	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2017-18
CURRENT LAW**

FY 2018-19

EXECUTIVE

HOUSE

SENATE

CONFERENCE

**Wayne County soil mapping
earmark**

Sec. 809. From the funds appropriated in part 1 for cooperative resource programs, \$25,000.00 is designated for the Wayne County soil mapping program.

LAW ENFORCEMENT

Snowmobile Law Enforcement Grants

Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.

Deleted

Deleted

No change

No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2017-18
CURRENT LAW**

FY 2018-19

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Marine Safety Grants

Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1, 2017. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.

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No change

No change

No change

Conservation Officers

Sec. 903. From the increased funds appropriated in part 1 for conservation officers, the department shall hire, train, and outfit 10 detectives or specialists, or both, as well as 2 support staff. The primary purpose of the new staff is to conduct long-term surveillance and covert investigations to combat illegal activities and enforce regulations.

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DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
<p><u>GRANTS</u></p> <p><i>Federal Mineral Royalty Payments to Local Governmental Units</i></p> <p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2017, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2017.</p>	Updates date	Updates date	Updates date	Updates date	
		<p><i>Silver Lake law enforcement earmark</i></p> <p>Sec. 1002. From the funds appropriated in part 1 for off-road vehicle trail improvement grants, \$35,000.00 is designated to reimburse local units of government for costs related to seasonal law enforcement at Silver Lake.</p>		<p>Sec. 1002. From the funds appropriated in part 1 for off-road vehicle trail improvement grants, \$35,000.00 is designated to reimburse local units of government for costs related to seasonal law enforcement at Silver Lake.</p>	
<p><u>CAPITAL OUTLAY</u></p> <p><i>Capital Outlay Appropriations Carryforward</i></p> <p>Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	No change	No change	No change	No change	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>ONE-TIME BASIS ONLY APPROPRIATIONS</p> <p><i>Swimmer's Itch Pilot Program</i></p> <p>Sec. 1201. (1) The appropriation in part 1 for the swimmer's itch pilot program shall be distributed to a Michigan-based nonprofit organization for the purpose of pursuing comprehensive, science-based swimmer's itch mitigation and research by appropriately qualified subject matter experts. This appropriation may be used to reimburse costs incurred before the effective date of this act, and may be carried forward as a work project in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Deleted	Deleted	No change	No change
<p>(2) By January 1 the department must submit a report to the house and senate appropriations subcommittees on natural resources detailing data collected, program plan, and effectiveness measures of the swimmer's itch pilot program.</p>	Deleted	Deleted	No change	
		<p>Grand River dredging placeholder</p> <p>Sec. 1202. The funds appropriated in part 1 for the Grand River dredging project shall be used to conduct a study on the depth of the Grand River from Lake Michigan to the city of Grand Rapids and the cost of dredging that section of the river to a depth sufficient for recreational boat traffic.</p>		<p>Lake level reimbursements</p> <p>Sec. 1202. The funds appropriated in part 1 for lake level assessments are to reimburse local units of government for qualifying costs related to lake level assessments. The department may reimburse these costs without being compelled to do so by a court of law.</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>Long Lake boat launch</p> <p>Sec. 1203. From the funds appropriated in part 1 for local public recreation development grant, the department shall provide a grant to a local unit of government for the development of a boat launch at Long Lake in Alpena County.</p>		<p>Sec. 1203. From the funds appropriated in part 1 for local public recreation development grant, the department shall provide a grant to a local unit of government for the development of a boat launch at Long Lake in Alpena County.</p>
		<p>Grindstone Harbor</p> <p>Sec. 1204. From the funds appropriated in part 1 for local public recreation planning grant, the department shall provide a grant to a local unit of government for planning and development costs at Grindstone Harbor in Huron County.</p>		<p>Sec. 1204. From the funds appropriated in part 1 for local public recreation planning grant, the department shall provide a grant to a local unit of government for planning and development costs at Grindstone Harbor in Huron County.</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18
CURRENT LAW

FY 2018-19

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Sec. 1205. From the funds appropriated in part 1 for dam management grant program (one-time), \$1,500,000.00 shall be awarded to a city with a population over 185,000 and located in a county with a population between 600,000 and 610,000 for removal of dams in that city. This appropriation is a work project appropriation, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project to be carried forward is to remove dams in a city meeting the grant criteria.

(b) The grantee will work with the department to establish a plan to complete the project.

(c) The total estimated cost of the project is \$1,500,000.00.

(d) The tentative completion date is September 30, 2023.

Sec. 1206. (1) From the funds appropriated in part 1 for wildlife and fisheries health study, the department shall investigate the effect of PFAS contamination on Michigan's wildlife and fisheries populations.

(2) As used in this section, "PFAS" means perfluoroalkyl and polyfluoroalkyl substances.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2017-18
CURRENT LAW

FY 2018-19

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Sec. 1207. The funds appropriated in part 1 for cooperative resource programs (one-time) are designated for the Wayne County soil mapping program.