



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Michael Cossen
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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 107(1) APPROPRIATION SUMMARY	FTE*	2,943.0	179.0	168.0	179.0	6.0	3,122.0	3,111.0	3,122.0	2,949.0	
	Gross	\$1,412,543,200	(\$48,882,200)	(\$83,882,200)	(\$43,632,000)	\$0	\$1,363,661,000	\$1,328,661,000	\$1,368,911,200	\$1,412,543,200	
	IDG	713,959,000	37,818,000	37,818,000	37,818,000	0	751,777,000	751,777,000	751,777,000	713,959,000	
	Federal	4,985,300	48,400	48,400	48,400	0	5,033,700	5,033,700	5,033,700	4,985,300	
	Local	2,316,700	24,900	24,900	24,900	0	2,341,600	2,341,600	2,341,600	2,316,700	
	Private	127,700	1,700	1,700	1,700	0	129,400	129,400	129,400	127,700	
	Restricted	111,399,300	3,058,100	3,058,100	3,058,100	0	114,457,400	114,457,400	114,457,400	111,399,300	
	GF/GP	579,755,200	(89,833,300)	(124,833,300)	(84,583,100)	0	\$489,921,900	454,921,900	495,172,100	\$579,755,200	
	* includes 6 unclassified FTEs										



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Sec. 107(3). DEPARTMENT SERVICES										
	FTE	797.5	55.0	55.0	55.0	6.0	852.5	852.5	852.5	968.5
	Gross	\$260,065,200	\$3,383,700	\$3,383,700	\$3,383,700	\$0	\$263,448,900	\$263,448,900	\$263,448,900	\$260,065,200
	IDG	189,589,000	1,395,500	1,395,500	1,395,500	0	190,984,500	190,984,500	190,984,500	189,589,000
	Federal	4,985,300	48,400	48,400	48,400	0	5,033,700	5,033,700	5,033,700	4,985,300
	Local	86,900	6,700	6,700	6,700	0	93,600	93,600	93,600	86,900
	Private	127,700	1,700	1,700	1,700	0	129,400	129,400	129,400	127,700
	Restricted	21,760,300	1,395,300	1,395,300	1,395,300	0	23,155,600	23,155,600	23,155,600	21,760,300
	GF/GP	43,516,000	\$536,100	\$536,100	\$536,100	\$0	\$44,052,100	\$44,052,100	\$44,052,100	\$43,516,000
1. Unclassified Positions										
	FTE	6.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0	12.0
	Gross	\$1,031,500	(\$126,400)	(\$126,400)	(\$126,400)	\$0	\$905,100	\$905,100	\$905,100	\$652,300
	IDG	412,600	300	300	300	0	412,900	412,900	412,900	412,600
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	67,200	(1,400)	(1,400)	(1,400)	0	65,800	65,800	65,800	67,200
	GF/GP	\$551,700	(\$125,300)	(\$125,300)	(\$125,300)	\$0	\$426,400	\$426,400	\$426,400	\$551,700
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$20,700	\$20,700	\$20,700	\$0				
	IDG		8,300	8,300	8,300	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		1,400	1,400	1,400	0				
	GF/GP		\$11,000	\$11,000	\$11,000	\$0				
c. Executive: SRO Transfer										
	FTE		0.0	0.0	0.0	0.0				
	Gross		(\$147,100)	(\$147,100)	(\$147,100)	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$147,100)	(\$147,100)	(\$147,100)	\$0				
2. Building Operation Services										
	FTE	212.0	43.0	43.0	43.0	0.0	255.0	255.0	255.0	212.0
	Gross	\$92,591,700	\$498,800	\$498,800	\$498,800	\$0	\$93,090,500	\$93,090,500	\$93,090,500	\$92,591,700
	IDG	92,591,700	498,800	498,800	498,800	0	93,090,500	93,090,500	93,090,500	92,591,700
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$498,800	\$498,800	\$498,800	\$0				
	IDG		498,800	498,800	498,800	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				



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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
b. Executive: FTE Increase	FTE		43.0	43.0	43.0	0.0				
House: Concur	Gross		\$0	\$0	\$0	\$0				
Senate: Concur	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
3. Budget and Financial Management										
	FTE	203.0	0.0	0.0	0.0	0.0	203.0	203.0	203.0	203.0
	Gross	\$38,842,600	\$519,000	\$519,000	\$519,000	\$0	\$39,361,600	\$39,361,600	\$39,361,600	\$38,842,600
	IDG	475,300	10,900	10,900	10,900	0	486,200	486,200	486,200	475,300
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	127,700	1,700	1,700	1,700	0	129,400	129,400	129,400	127,700
	Restricted	9,591,400	154,900	154,900	154,900	0	9,746,300	9,746,300	9,746,300	9,591,400
	GF/GP	\$28,648,200	\$351,500	\$351,500	\$351,500	\$0	\$28,999,700	\$28,999,700	\$28,999,700	\$28,648,200
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
	Gross		\$519,000	\$519,000	\$519,000	\$0				
House: Concur	IDG		10,900	10,900	10,900	0				
Senate: Concur	Federal		0	0	0	0				
Conference:	Local		0	0	0	0				
	Private		1,700	1,700	1,700	0				
	Restricted		131,200	131,200	131,200	0				
	GF/GP		\$375,200	\$375,200	\$375,200	\$0				
b. Executive: SWCAP	FTE		0.0	0.0	0.0	0.0				
House: Concur	Gross		\$0	\$0	\$0	\$0				
Senate: Concur	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		23,700	23,700	23,700	0				
	GF/GP		(\$23,700)	(\$23,700)	(\$23,700)	\$0				
4. Bureau of Labor Market Information and Strategies										
	FTE	44.0	0.0	0.0	0.0	0.0	44.0	44.0	44.0	44.0
	Gross	\$5,772,400	\$65,100	\$65,100	\$65,100	\$0	\$5,837,500	\$5,837,500	\$5,837,500	\$5,772,400
	IDG	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Federal	4,867,000	51,300.0	51,300.0	51,300.0	0.0	4,918,300.0	4,918,300.0	4,918,300.0	4,867,000.0
	Local	35,000	0.0	0.0	0.0	0.0	35,000.0	35,000.0	35,000.0	35,000.0
	Private	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Restricted	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF/GP	\$870,400	\$13,800	\$13,800	\$13,800	\$0	\$884,200	\$884,200	\$884,200	\$870,400
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
	Gross		\$65,100	\$65,100	\$65,100	\$0				
House: Concur	IDG		0	0	0	0				
Senate: Concur	Federal		51,300	51,300	51,300	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$13,800	\$13,800	\$13,800	\$0				
5. Business Support Services										
	FTE	98.0	6.0	6.0	6.0	0.0	104.0	104.0	104.0	98.0



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Gross	\$11,679,700	\$1,080,100	\$1,080,100	\$1,080,100	\$0	\$12,759,800	\$12,759,800	\$12,759,800	\$11,679,700
	IDG	463,300	1,600	1,600	1,600	0	464,900	464,900	464,900	463,300
	Federal	100	0	0	0	0	100	100	100	100
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	5,522,400	1,023,700	1,023,700	1,023,700	0	6,546,100	6,546,100	6,546,100	5,522,400
	GF/GP	\$5,693,900	\$54,800	\$54,800	\$54,800	\$0	\$5,748,700	\$5,748,700	\$5,748,700	5,693,900
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$188,200	\$188,200	\$188,200	\$0				
	House: Concur		IDG 1,600	1,600	1,600	0				
	Senate: Concur		Federal 0	0	0	0				
	Conference:		Local 0	0	0	0				
			Private 0	0	0	0				
			Restricted 81,300	81,300	81,300	0				
			GF/GP \$105,300	\$105,300	\$105,300	\$0				
b. Executive: Procurement Improvement Plan										
	FTE		6.0	6.0	6.0	0.0				
	Gross		\$891,900	\$891,900	\$891,900	\$0				
	House: Concur		IDG 0	0	0	0				
	Senate: Concur		Federal 0	0	0	0				
	Conference:		Local 0	0	0	0				
			Private 0	0	0	0				
			Restricted 891,900	891,900	891,900	0				
			GF/GP \$0	\$0	\$0	\$0				
c. Executive: SWCAP										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	\$0	\$0	\$0				
	House: Concur		IDG 0	0	0	0				
	Senate: Concur		Federal 0	0	0	0				
	Conference:		Local 0	0	0	0				
			Private 0	0	0	0				
			Restricted 50,500	50,500	50,500	0				
			GF/GP (\$50,500)	(\$50,500)	(\$50,500)	\$0				
6. Design and Construction Services										
	FTE	40.0	0.0	0.0	0.0	0.0	40.0	40.0	40.0	40.0
	Gross	\$6,520,000	\$83,300	\$83,300	\$83,300	\$0	\$6,603,300	\$6,603,300	\$6,603,300	\$6,520,000
	IDG	6,520,000	83,300	83,300	83,300	0	6,603,300	6,603,300	6,603,300	6,520,000.0
	Federal	0	0	0	0	0	0	0	0	0.0
	Local	0	0	0	0	0	0	0	0	0.0
	Private	0	0	0	0	0	0	0	0	0.0
	Restricted	0	0	0	0	0	0	0	0	0.0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$83,300	\$83,300	\$83,300	\$0				
	House: Concur		IDG 83,300	83,300	83,300	0				
	Senate: Concur		Federal 0	0	0	0				
	Conference:		Local 0	0	0	0				
			Private 0	0	0	0				
			Restricted 0	0	0	0				
			GF/GP \$0	\$0	\$0	\$0				
7. Executive Operations										
	FTE	12.0	0.0	0.0	0.0	0.0	12.0	12.0	12.0	12.0
	Gross	\$2,387,400	\$40,300	\$40,300	\$40,300	\$0	\$2,427,700	\$2,427,700	\$2,427,700	\$2,387,400



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Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		7,600	7,600	7,600	0				
	GF/GP		\$9,100	\$9,100	\$9,100	\$0				
b. Executive: SWCAP	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	\$0	\$0	\$0				
House: Concurs	IDG		0	0	0	0				
Senate: Concurs	Federal		0	0	0	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(37,700)	(37,700)	(37,700)	0				
	GF/GP		\$37,700	\$37,700	\$37,700	\$0				
10. Property Management										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$7,679,900	\$311,700	\$311,700	\$311,700	\$0	\$7,991,600	\$7,991,600	\$7,991,600	\$7,679,900
	IDG	918,200	208,800	208,800	208,800	0	1,127,000	1,127,000	1,127,000	918,200
	Federal	118,200	(2,900)	(2,900)	(2,900)	0	115,300	115,300	115,300	109,500.0
	Local	51,900	6,700	6,700	6,700	0	58,600	58,600	58,600	72,000.0
	Private	0	0	0	0	0	0	0	0	0.0
	Restricted	1,118,200	(4,800)	(4,800)	(4,800)	0	1,113,400	1,113,400	1,113,400	1,103,800.0
	GF/GP	\$5,473,400	\$103,900	\$103,900	\$103,900	\$0	\$5,577,300	\$5,577,300	\$5,577,300	5,785,100.0
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$369,300	\$369,300	\$369,300	\$0				
Senate: Concurs	IDG		\$208,800	\$208,800	\$208,800	\$0				
Conference:	Federal		(2,900)	(2,900)	(2,900)	0				
	Local		6,700	6,700	6,700	0				
	Private		0	0	0	0				
	Restricted		(4,800)	(4,800)	(4,800)	0				
	GF/GP		\$161,500	\$161,500	\$161,500	\$0				
b. Executive: SRO Transfer	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		(\$57,600)	(\$57,600)	(\$57,600)	\$0				
Senate: Concurs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$57,600)	(\$57,600)	(\$57,600)	\$0				
11. Administrative Services										
	FTE	133.5	6.0	6.0	6.0	0.0	139.5	139.5	139.5	151.5
	Gross	\$17,551,800	\$816,600	\$816,600	\$816,600	\$0	\$18,368,400	\$18,368,400	\$18,368,400	\$17,551,800
	IDG	12,039,900	490,000	490,000	490,000	0	12,529,900	12,529,900	12,529,900	12,039,900
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	4,395,200	262,500	262,500	262,500	0	4,657,700	4,657,700	4,657,700	4,395,200
	GF/GP	\$1,116,700	\$64,100	\$64,100	\$64,100	\$0	\$1,180,800	\$1,180,800	\$1,180,800	1,116,700
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
	Gross		\$257,200	\$257,200	\$257,200	\$0				



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House: Concur	IDG		191,800	191,800	191,800	0				
Senate: Concur	Federal		0	0	0	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		82,300	82,300	82,300	0				
	GF/GP		(\$16,900)	(\$16,900)	(\$16,900)	\$0				
b. Executive: Financial Services Support	FTE		6.0	6.0	6.0	0.0				
House: Concur	Gross		\$559,400	\$559,400	\$559,400	\$0				
Senate: Concur	IDG		317,900	317,900	317,900	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		228,600	228,600	228,600	0				
	GF/GP		\$12,900	\$12,900	\$12,900	\$0				
c. Executive: SWCAP	FTE		0.0	0.0	0.0	0.0				
House: Concur	Gross		\$0	\$0	\$0	\$0				
Senate: Concur	IDG		(19,700)	(19,700)	(19,700)	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(48,400)	(48,400)	(48,400)	0				
	GF/GP		\$68,100	\$68,100	\$68,100	\$0				



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Adjustments to Current Year-to-Date:										
a. Executive: Economics										
House: Concur	FTE		0.0	0.0	0.0	0.0				
Senate: Concur	Gross		\$1,533,000	\$1,533,000	\$1,533,000	\$0				
Conference:	IDG		1,533,000	1,533,000	1,533,000	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: IT Base CSB Adjustment										
House: Concur	FTE		0.0	0.0	0.0	0.0				
Senate: Concur	Gross		\$19,729,800	\$19,729,800	\$19,729,800	\$0				
Conference:	IDG		19,729,800	19,729,800	19,729,800	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
c. Executive: FTE Request										
House: Concur	FTE		39.0	39.0	39.0	0.0				
Senate: Concur	Gross		\$0	\$0	\$0	\$0				
Conference:	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
3. Public Protection										
Provides IDG authorization to receive payment for IT-related services provided to Departments of Corrections (DOC), State Police (DSP), Attorney General (AG), and Military and Veterans Affairs (DMVA), and Civil Rights.	FTE	155.5	7.0	7.0	7.0	0.0	162.5	162.5	162.5	155.5
	Gross	\$57,780,400	\$1,995,500	\$1,995,500	\$1,995,500	\$0	\$59,775,900	\$59,775,900	\$59,775,900	\$57,780,400
	IDG	57,780,400	1,995,500	1,995,500	1,995,500	0	59,775,900	59,775,900	59,775,900	57,780,400
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
House: Concur	FTE		0.0	0.0	0.0	0.0				
Senate: Concur	Gross		\$380,200	\$380,200	\$380,200	\$0				
Conference:	IDG		380,200	380,200	380,200	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: IT Base CSB Adjustment										
House: Concur	FTE		0.0	0.0	0.0	0.0				
Senate: Concur	Gross		\$1,615,300	\$1,615,300	\$1,615,300	\$0				
Conference:	IDG		1,615,300	1,615,300	1,615,300	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
c. Executive: FTE Request										
House: Concur	FTE		7.0	7.0	7.0	0.0				



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
House: Concurrs	Gross		\$0	\$0	\$0	\$0				
Senate: Concurrs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
4. Resources Services										
Provides IDG authorization to receive payment for IT-related services provided to Departments of Agriculture and Resource Development (MDARD), Environmental Quality (DEQ), and Natural Resources (DNR).	FTE	146.5	8.0	8.0	8.0	0.0	154.5	154.5	154.5	146.5
	Gross	\$20,716,900	\$217,400	\$217,400	\$217,400	\$0	\$20,934,300	\$20,934,300	\$20,934,300	\$20,716,900
	IDG	20,716,900	217,400	217,400	217,400	0	20,934,300	20,934,300	20,934,300	20,716,900
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurrs	Gross		\$212,200	\$212,200	\$212,200	\$0				
Senate: Concurrs	IDG		212,200	212,200	212,200	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: IT Base CSB Adjustment	FTE		0.0	0.0	0.0	0.0				
House: Concurrs	Gross		\$5,200	\$5,200	\$5,200	\$0				
Senate: Concurrs	IDG		5,200	5,200	5,200	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
c. Executive: FTE Increase	FTE		8.0	8.0	8.0	0.0				
House: Concurrs	Gross		\$0	\$0	\$0	\$0				
Senate: Concurrs	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
5. Transportation Services										
Provides IDG authorization to receive payment for IT-related services provided to Department of Transportation.	FTE	89.5	10.0	10.0	10.0	0.0	99.5	99.5	99.5	89.5
	Gross	\$32,873,300	\$2,240,200	\$2,240,200	\$2,240,200	\$0	\$35,113,500	\$35,113,500	\$35,113,500	\$32,873,300
	IDG	32,873,300	2,240,200	2,240,200	2,240,200	0	35,113,500	35,113,500	35,113,500	32,873,300
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding				
		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
House: Concurr	Gross	\$273,500	\$273,500	\$273,500	\$0					
Senate: Concurr	IDG	273,500	273,500	273,500	0	0	0	0		
Conference:	Federal	0	0	0	0					
	Local	0	0	0	0					
	Private	0	0	0	0					
	Restricted	0	0	0	0					
	GF/GP	\$0	\$0	\$0	\$0					
b. Executive: IT Base CSB Adjustment	FTE	0.0	0.0	0.0	0.0					
House: Concurr	Gross	\$1,966,700	\$1,966,700	\$1,966,700	\$0					
Senate: Concurr	IDG	1,966,700	1,966,700	1,966,700	0					
Conference:	Federal	0	0	0	0					
	Local	0	0	0	0					
	Private	0	0	0	0					
	Restricted	0	0	0	0					
	GF/GP	\$0	\$0	\$0	\$0					
c. Executive: FTE Request	FTE	10.0	10.0	10.0	0.0					
House: Concurr	Gross	\$0	\$0	\$0	\$0					
Senate: Concurr	IDG	0	0	0	0					
Conference:	Federal	0	0	0	0					
	Local	0	0	0	0					
	Private	0	0	0	0					
	Restricted	0	0	0	0					
	GF/GP	\$0	\$0	\$0	\$0					
6. General Services										
Provides IDG authorization to receive payment for IT-related services provided to Department of Technology, Management, and Budget (DTMB), Civil Service Commission, Lottery, Gaming, Treasury, Strategic Fund, MEDC, and Department of State.	FTE	315.5	39.0	39.0	39.0	0.0	354.5	354.5	354.5	315.5
	Gross	\$107,508,000	\$8,897,200	\$8,897,200	\$8,897,200	\$0	\$116,405,200	\$116,405,200	\$116,405,200	\$107,508,000
	IDG	107,508,000	8,897,200	8,897,200	8,897,200	0	116,405,200	116,405,200	116,405,200	107,508,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE	0.0	0.0	0.0	0.0	0.0				
House: Concurr	Gross	\$1,187,900	\$1,187,900	\$1,187,900	\$0					
Senate: Concurr	IDG	1,187,900	1,187,900	1,187,900	0					
Conference:	Federal	0	0	0	0					
	Local	0	0	0	0					
	Private	0	0	0	0					
	Restricted	0	0	0	0					
	GF/GP	\$0	\$0	\$0	\$0					
b. Executive: IT Base CSB Adjustment	FTE	0.0	0.0	0.0	0.0	0.0				
House: Concurr	Gross	\$7,709,300	\$7,709,300	\$7,709,300	\$0					
Senate: Concurr	IDG	7,709,300	7,709,300	7,709,300	0					
Conference:	Federal	0	0	0	0					
	Local	0	0	0	0					
	Private	0	0	0	0					
	Restricted	0	0	0	0					
	GF/GP	\$0	\$0	\$0	\$0					
c. Executive: FTE Request	FTE	39.0	39.0	39.0	0.0					
House: Concurr	Gross	\$0	\$0	\$0	\$0					



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Senate: Concurs Conference:	IDG Federal Local Private Restricted GF/GP		0 0 0 0 0 \$0	0 0 0 0 0 \$0	0 0 0 0 0 \$0	0 0 0 0 0 \$0				
8. Information Technology Investment Fund Systemwide efforts to upgrade State of Michigan technology and replace legacy systems within DTMB.	FTE Gross IDG Federal Local Private Restricted GF/GP	0.0 \$65,000,000 0 0 0 0 0 \$65,000,000	0.0 (\$25,000,000) 0 0 0 0 0 (\$25,000,000)	0.0 (\$36,190,000) 0 0 0 0 0 (\$36,190,000)	0.0 (\$25,000,000) 0 0 0 0 0 (\$25,000,000)	0.0 \$0 0 0 0 0 0 \$0	0.0 \$40,000,000 0 0 0 0 0 \$40,000,000	0.0 \$28,810,000 0 0 0 0 0 \$28,810,000	0.0 \$40,000,000 0 0 0 0 0 \$40,000,000	0.0 \$65,000,000 0 0 0 0 0 \$65,000,000
Adjustments to Current Year-to-Date:										
a. Executive: SIGMA, GF Reduction	FTE Gross IDG Federal Local Private Restricted GF/GP	0.0 (\$25,000,000) 0 0 0 0 0 (\$25,000,000)	0.0 (\$25,000,000) 0 0 0 0 0 (\$25,000,000)	0.0 (\$25,000,000) 0 0 0 0 0 (\$25,000,000)	0.0 \$0 0 0 0 0 0 \$0					
House: Concurs	IDG Federal Local Private Restricted GF/GP	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
Senate: Concurs	IDG Federal Local Private Restricted GF/GP	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
Conference:	IDG Federal Local Private Restricted GF/GP	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
b. Executive:	FTE Gross IDG Federal Local Private Restricted GF/GP	0.0 \$0 0 0 0 0 0 \$0	0.0 (\$11,190,000) 0 0 0 0 0 (\$11,190,000)	0.0 \$0 0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 0 \$0					
House: Unallocated and New Project Reduction	IDG Federal Local Private Restricted GF/GP	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
Senate: Does not include	IDG Federal Local Private Restricted GF/GP	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
Conference:	IDG Federal Local Private Restricted GF/GP	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
12. Homeland Security Initiative/Cyber Security Support state cyber security efforts, including the Michigan Cyber Security Operations Center	FTE Gross IDG Federal Local Private Restricted GF/GP	25.0 \$16,169,300 0 0 0 0 0 \$16,169,300	0.0 (\$938,000) 0 0 0 0 0 (\$938,000)	0.0 (\$1,938,000) 0 0 0 0 0 (\$1,938,000)	0.0 (\$938,000) 0 0 0 0 0 (\$938,000)	0.0 \$0 0 0 0 0 0 \$0	25.0 \$15,231,300 0 0 0 0 0 \$15,231,300	25.0 \$14,231,300 0 0 0 0 0 \$14,231,300	25.0 \$15,231,300 0 0 0 0 0 \$15,231,300	25.0 \$16,169,300 0 0 0 0 0 \$16,169,300
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE Gross IDG Federal Local Private Restricted GF/GP	0.0 \$62,000 0 0 0 0 0 \$62,000	0.0 \$62,000 0 0 0 0 0 \$62,000	0.0 \$62,000 0 0 0 0 0 \$62,000	0.0 \$0 0 0 0 0 0 \$0					
House: Concurs	IDG Federal Local Private Restricted GF/GP	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
Senate: Concurs	IDG Federal Local Private Restricted GF/GP	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
Conference:	IDG Federal Local Private Restricted GF/GP	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
b. Executive: GF Reduction, State Data Network	FTE Gross IDG	0.0 (\$1,000,000) 0	0.0 (\$1,000,000) 0	0.0 (\$1,000,000) 0	0.0 \$0 0					
House: Concurs	IDG	0	0	0	0					
Senate: Concurs	IDG	0	0	0	0					



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Conference:										
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0	0	0	0				
			(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0				
c. Executive:										
	FTE		0.0	0.0	0.0					
	Gross		\$0	(\$1,000,000)	\$0					
	IDG		0	0	0					
	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted GF/GP		0	0	0					
			\$0	(\$1,000,000)	\$0	\$0				
13. Michigan Public Safety Communications System										
Support costs related to the development and maintenance of interoperable public safety communication systems for local, state, and federal agencies	FTE	100.0	27.0	27.0	27.0	0.0	127.0	127.0	127.0	100.0
	Gross	\$40,174,500	\$229,600	\$229,600	\$229,600	\$0	\$40,404,100	\$40,404,100	\$40,404,100	\$40,174,500
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	2,229,800	18,200	18,200	18,200	0	2,248,000	2,248,000	2,248,000	2,229,800
	Private	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	0	0	0	0	0	0	0	0	0
		\$37,944,700	\$211,400	\$211,400	\$211,400	\$0	\$38,156,100	\$38,156,100	\$38,156,100	\$37,944,700
Adjustments to Current Year-to-Date:										
	a. Executive: Economics		0.0	0.0	0.0	0.0				
	House: Concur		\$229,600	\$229,600	\$229,600	\$0				
	Senate: Concur		0	0	0	0				
	Conference:		0	0	0	0				
	Federal		0	0	0	0				
	Local		18,200	18,200	18,200	0				
	Private		0	0	0	0				
	Restricted GF/GP		0	0	0	0				
			\$211,400	\$211,400	\$211,400	\$0				
	b. Executive: FTE Request		27.0	27.0	27.0	0.0				
	House: Concur		\$0	\$0	\$0	\$0				
	Senate: Concur		0	0	0	0				
	Conference:		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0	0	0	0				
			\$0	\$0	\$0	\$0				
14. Enterprise Identity Management										
Supports efforts to create MiLogin, an enterprisewide single sign in and identity management tool	FTE	6.0	11.0	0.0	11.0	0.0	17.0	6.0	17.0	6.0
	Gross	\$7,748,600	\$2,026,400	\$16,400	\$2,026,400	\$0	\$9,775,000	\$7,765,000	\$9,775,000	\$7,748,600
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	0	0	0	0	0	0	0	0	0
		\$7,748,600	\$2,026,400	\$16,400	\$2,026,400	\$0	\$9,775,000	\$7,765,000	\$9,775,000	\$7,748,600
Adjustments to Current Year-to-Date:										
	a. Executive: Economics		0.0	0.0	0.0	0.0				
	Gross		\$16,400	\$16,400	\$16,400	\$0				
	IDG		0	0	0	0				
	House: Concur		0	0	0	0				



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Senate: Concurs	Federal		0	0	0	0				
Conference:	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$16,400	\$16,400	\$16,400	\$0				
b. Executive: EPMO	FTE		11.0	0.0	11.0					
House: Does Not Include	Gross		\$2,010,000	\$0	\$2,010,000	\$0				
Senate: Concurs	IDG		0	0	0					
Conference:	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		\$2,010,000	\$0	\$2,010,000	\$0				
c. Executive:	FTE		0.0	0.0	0.0					
House:	Gross		\$0	\$0	\$0	\$0				
Senate:	IDG		0	0	0					
Conference:	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		\$0	\$0	\$0	\$0				



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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2017 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(5). STATEWIDE APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	950,000.0	(50,000.0)	(50,000.0)	(50,000.0)	0.0	\$900,000	\$900,000	\$900,000	\$950,000
	IDG	950,000.0	(50,000.0)	(50,000.0)	(50,000.0)	0.0	900,000	900,000	900,000	950,000
	Federal	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	Local	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	Private	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	Restricted	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	GF/GP	0.0	0.0	0.0	0.0	0.0	\$0	\$0	\$0	\$0
1. Professional Development Fund - NERE										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$250,000	(\$50,000)	(\$50,000)	(\$50,000)	\$0	\$200,000	\$200,000	\$200,000	\$250,000
	IDG	250,000	(50,000)	(50,000)	(50,000)	0	200,000	200,000	200,000	250,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive:Professional Development Adjustment										
	FTE		0.0	0.0	0.0					
	House:		(\$50,000)	(\$50,000)	(\$50,000)					
	Senate:		(50,000)	(50,000)	(50,000)					
	Conference:									
	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		\$0	\$0	\$0		\$0	\$0	\$0	\$0
2. Professional Development Fund - UAW										
No Changes	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$700,000	\$700,000
	IDG	700,000	0	0	0	0	700,000	700,000	700,000	700,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	\$0	\$0	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				



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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(6). SPECIAL PROGRAMS										
	FTE	192.0	(11.0)	(11.0)	(11.0)	0.0	181.0	181.0	181.0	192.0
	Gross	\$39,431,000	(\$1,344,900)	(\$2,844,900)	(\$1,244,900)	\$0	\$38,086,100	\$36,586,100	\$38,186,100	\$39,431,000
	IDG	\$0	\$0	\$0	\$0	0	0	0	0	0
	Federal	\$0	\$0	\$0	\$0	0	0	0	0	0
	Local	\$0	\$0	\$0	\$0	0	0	0	0	0
	Private	\$0	\$0	\$0	\$0	0	0	0	0	0
	Restricted	\$25,373,800	\$338,700	\$338,700	\$338,700	0	25,712,500	25,712,500	25,712,500	25,373,800
	GF/GP	\$14,057,200	(\$1,683,600)	(\$3,183,600)	(\$1,583,600)	\$0	\$12,373,600	\$10,873,600	\$12,473,600	\$14,057,200
1. Property Management Services for Executive/Legislative Building Occupancy										
Pays for space occupied by Exec Office in Romney & Cadillac Place	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,223,400	(\$27,500)	(\$27,500)	(\$27,500)	\$0	\$1,195,900	\$1,195,900	\$1,195,900	\$1,223,400
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$1,223,400	(\$27,500)	(\$27,500)	(\$27,500)	\$0	\$1,195,900	\$1,195,900	\$1,195,900	\$1,223,400
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House:	Gross		(\$27,500)	(\$27,500)	(\$27,500)	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$27,500)	(\$27,500)	(\$27,500)	\$0				
2. Retirement Services										
	FTE	167.0	0.0	0.0	0.0	0.0	167.0	167.0	167.0	167.0
	Gross	\$29,277,600	\$251,700	\$251,700	\$1,851,700	\$0	\$29,529,300	\$29,529,300	\$31,129,300	\$29,277,600
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	23,873,800	338,700	338,700	338,700	0	24,212,500	24,212,500	24,212,500	23,873,800
	GF/GP	\$5,403,800	(\$87,000)	(\$87,000)	\$1,513,000	\$0	\$5,316,800	\$5,316,800	\$6,916,800	\$5,403,800
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House:	Gross		\$338,700	\$338,700	\$338,700	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		338,700	338,700	338,700	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: SPERS Payments	FTE		0.0	0.0	0.0	0.0				
House:	Gross		(\$87,000)	(\$87,000)	(\$87,000)	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$87,000)	(\$87,000)	(\$87,000)	\$0				



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
b. Executive: Grant Increase, Asset Management House: Does not include Senate: Does not include Conference:	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$2,500,000	\$1,500,000	\$0	\$0	\$0	\$4,000,000	\$2,500,000	\$2,500,000	\$2,500,000
	FTE		0.0	0.0	0.0					
	Gross		\$1,500,000	\$0	\$0	\$0				
	IDG		0	0	0					
	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
GF/GP		\$1,500,000	\$0	\$0	\$0					
6. School Reform Office										
	FTE	11.0	(11.0)	(11.0)	(11.0)	0.0	0.0	0.0	0.0	11.0
	Gross	\$3,115,100	(\$3,115,100)	(\$3,115,100)	(\$3,115,100)	\$0	\$0	\$0	\$0	\$3,115,100
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$3,115,100	(\$3,115,100)	(\$3,115,100)	(\$3,115,100)	\$0	\$0	\$0	\$0	\$3,115,100
Adjustments to Current Year-to-Date:										
	a. Executive: Economics									
	FTE		0.0	0.0	0.0					
	Gross		\$34,000	\$34,000	\$34,000					
	IDG		0	0	0					
	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		\$34,000	\$34,000	\$34,000	\$0				
	b. Executive: Transfer to MDE									
	FTE		(11.0)	(11.0)	(11.0)					
	Gross		(\$3,149,100)	(\$3,149,100)	(\$3,149,100)					
	IDG		0	0	0					
	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		(\$3,149,100)	(\$3,149,100)	(\$3,149,100)	\$0				



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Michael Cossen
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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(7). STATE BUILDING AUTHORITY RENT										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$246,570,600	\$22,342,500	\$7,342,500	\$27,592,500	\$0	\$268,913,100	\$253,913,100	\$274,163,100	\$246,570,600
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$246,570,600	\$22,342,500	\$7,342,500	\$27,592,500	\$0	\$268,913,100	\$253,913,100	\$274,163,100	\$246,570,600
1. State Building Authority Rent - State Agencies										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$49,665,800	\$9,071,900	\$7,071,900	\$14,321,900	\$0	\$58,737,700	\$56,737,700	\$63,987,700	\$49,665,800
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$49,665,800	\$9,071,900	\$7,071,900	\$14,321,900	\$0	\$58,737,700	\$56,737,700	\$63,987,700	\$49,665,800
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$9,071,900	\$9,071,900	\$9,071,900	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$9,071,900	\$9,071,900	\$9,071,900	\$0				
c. Executive:										
	FTE		0.0	0.0	0.0					
	Gross		\$0	(\$2,000,000)	\$0					
	IDG		0	0	0					
	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		\$0	(\$2,000,000)	\$0	\$0				
d. Executive:										
	FTE		0.0	0.0	0.0					
	Gross		\$0	\$5,250,000	\$5,250,000					
	IDG		0	0	0					
	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		\$0	\$0	\$5,250,000	\$0				
2. State Building Authority Rent - Department of Corrections										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$21,029,900	(\$2,711,100)	(\$2,711,100)	(\$2,711,100)	\$0	\$18,318,800	\$18,318,800	\$18,318,800	\$21,029,900
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$21,029,900	(\$2,711,100)	(\$2,711,100)	(\$2,711,100)	\$0	\$18,318,800	\$18,318,800	\$18,318,800	\$21,029,900
Adjustments to Current Year-to-Date:										



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
3. State Building Authority Rent - Universities										
a. Executive: CSB Adjustments	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House:	Gross	\$144,995,300	\$10,483,200	\$483,200	\$10,483,200	\$0	\$155,478,500	\$145,478,500	\$155,478,500	\$144,995,300
Senate:	IDG	0	0	0	0	0	0	0	0	0
Conference:	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$144,995,300	\$10,483,200	\$483,200	\$10,483,200	\$0	\$155,478,500	\$145,478,500	\$155,478,500	\$144,995,300
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House:	Gross	\$10,483,200	\$10,483,200	\$10,483,200	\$0	\$0	\$0	\$0	\$0	\$0
Senate:	IDG	0	0	0	0	0	0	0	0	0
Conference:	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$10,483,200	\$10,483,200	\$10,483,200	\$0	\$0	\$0	\$0	\$0	\$0
c. Executive:	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House: GF Reduction	Gross	\$0	(\$10,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senate: Does not include	IDG	0	0	0	0	0	0	0	0	0
Conference:	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	(\$10,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. State Building Authority Rent - Community Colleges										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$30,879,600	\$5,498,500	\$2,498,500	\$5,498,500	\$0	\$36,378,100	\$33,378,100	\$36,378,100	\$30,879,600
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$30,879,600	\$5,498,500	\$2,498,500	\$5,498,500	\$0	\$36,378,100	\$33,378,100	\$36,378,100	\$30,879,600
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House:	Gross	\$5,498,500	\$5,498,500	\$5,498,500	\$0	\$0	\$0	\$0	\$0	\$0
Senate:	IDG	0	0	0	0	0	0	0	0	0
Conference:	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$5,498,500	\$5,498,500	\$5,498,500	\$0	\$0	\$0	\$0	\$0	\$0



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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Funding Source

FY 2017-18 Year-to-Date

Changes From February 2018 Year-to-Date

Total Funding

	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
b. Executive:	FTE		0.0	0.0	0.0					
House: GF Reduction	Gross		\$0	(\$3,000,000)	\$0					
Senate: Does not include	IDG		0	0	0					
Conference:	Federal		0	0	0					
	Local		0	0	0					
	Private		0	0	0					
	Restricted		0	0	0					
	GF/GP		\$0	(\$3,000,000)	\$0					



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
House:	FTE		0.0	0.0	0.0	0.0				
Senate:	Gross		\$56,100	\$56,100	\$56,100	\$0				
Conference:	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		56,100	56,100	56,100	0				
	GF/GP		\$0	\$0	\$0	\$0				
4. Human Resources Operations										
	FTE	320.0	0.0	0.0	0.0	0.0	320.0	320.0	320.0	320.0
	Gross	\$38,323,700	\$690,100	\$690,100	\$690,100	\$0	\$39,013,800	\$39,013,800	\$39,013,800	\$38,323,700
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	20,623,700	365,300	365,300	365,300	0	20,989,000	20,989,000	20,989,000	20,623,700
	GF/GP	\$17,700,000	\$324,800	\$324,800	\$324,800	\$0	\$18,024,800	\$18,024,800	\$18,024,800	\$17,700,000
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
House:	FTE		0.0	0.0	0.0	0.0				
Senate:	Gross		\$690,100	\$690,100	\$690,100	\$0				
Conference:	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		365,300	365,300	365,300	0				
	GF/GP		\$324,800	\$324,800	\$324,800	\$0				
5. Information Technology Services and Projects										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,427,000	\$57,700	\$57,700	\$57,700	\$0	\$3,484,700	\$3,484,700	\$3,484,700	\$3,427,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	2537200	42,700	42,700	42,700	0	2,579,900	2,579,900	2,579,900	2,537,200
	GF/GP	889800	\$15,000	\$15,000	\$15,000	\$0	\$904,800	\$904,800	\$904,800	\$889,800
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
House:	FTE		0.0	0.0	0.0	0.0				
Senate:	Gross		\$57,700	\$57,700	\$57,700	\$0				
Conference:	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		42,700	42,700	42,700	0				
	GF/GP		\$15,000	\$15,000	\$15,000	\$0				



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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(9) . CAPITAL OUTLAY										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$28,000,000	\$1,800,000	(\$804,000)	\$1,800,000	\$0	\$29,800,000	\$27,196,000	\$29,800,000	\$28,000,000
	IDG	2,000,000	1,800,000	1,800,000	1,800,000	0	3,800,000	3,800,000	3,800,000	2,000,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$26,000,000	\$0	(\$2,604,000)	\$0	\$0	\$26,000,000	\$23,396,000	\$26,000,000	\$26,000,000
1. Major Special Maintenance, Remodeling and Addition for State Agencies										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,000,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0	\$3,800,000	\$3,800,000	\$3,800,000	\$2,000,000
	IDG	2,000,000	1800000	1800000	1800000	0	3,800,000	3,800,000	3,800,000	2,000,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive:										
	FTE		0.0							
	Gross		\$1,800,000	\$1,800,000	\$1,800,000					
	IDG		1,800,000	1,800,000	1,800,000					
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0			\$0	\$0
2. Enterprisewide Special Maintenance for State Facilities										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$26,000,000	\$0	(\$2,604,000)	\$0	\$0	\$26,000,000	\$23,396,000	\$26,000,000	\$26,000,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$26,000,000	\$0	(\$2,604,000)	\$0	\$0	\$26,000,000	\$23,396,000	\$26,000,000	\$26,000,000
Adjustments to Current Year-to-Date:										
a. Executive:										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	(\$2,604,000)	\$0	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	(\$2,604,000)	\$0	\$0				



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(10) . INFORMATION TECHNOLOGY										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$26,429,100	\$2,048,100	\$348,100	\$1,948,100	\$0	\$28,477,200	\$26,777,200	\$28,377,200	\$26,429,100
	IDG	932,900	0	0	0	0	932,900	932,900	932,900	932,900
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	15,827,000	249,400	249,400	249,400	0	16,076,400	16,076,400	16,076,400	15,827,000
	GF/GP	9,669,200	\$1,798,700	\$98,700	\$1,698,700	\$0	\$11,467,900	\$9,767,900	\$11,367,900	\$9,669,200
1. Information Technology Services and Projects										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$26,429,100	\$2,048,100	\$348,100	\$1,948,100	\$0	\$28,477,200	\$26,777,200	\$28,377,200	\$26,429,100
	IDG	932,900	\$0	0	0	0	932,900	932,900	932,900	932,900
	Federal	0	\$0	0	0	0	0	0	0	0
	Local	0	\$0	0	0	0	0	0	0	0
	Private	0	\$0	0	0	0	0	0	0	0
	Restricted	15,827,000	\$249,400	249,400	249,400	0	16,076,400	16,076,400	16,076,400	15,827,000
	GF/GP	\$9,669,200	\$1,798,700	\$98,700	\$1,698,700	\$0	\$11,467,900	\$9,767,900	\$11,367,900	\$9,669,200
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0		0.0				0.0	
	Gross		\$548,100	\$548,100	\$548,100	\$0				
	House:		0	0	0	0				
	Senate:		0	0	0	0				
	Conference:		0	0	0	0				
	Private		0	0	0	0				
	Restricted		139,900	139,900	139,900	0				
	GF/GP		\$408,200	\$408,200	\$408,200	\$0				
b. Executive: Pay Per Performance										
	FTE		0.0		0.0				0.0	
	Gross		\$1,500,000	\$0	\$1,400,000	\$0				
	House: Does Not Include		0	0	0	0				
	Senate: Senate reduces \$100,000		0	0	0	0				
	Conference:		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$1,500,000	\$0	\$1,400,000	\$0				
c. Executive: SWCAP										
	FTE		0.0		0.0				0.0	
	Gross		\$0	\$0	\$0	\$0				
	House:		0	0	0	0				
	Senate:		0	0	0	0				
	Conference:		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		109,500	109,500	109,500	0				
	GF/GP		(\$109,500)	(\$109,500)	(\$109,500)	\$0				
d. Executive:										
	FTE		0.0		0.0				0.0	
	Gross		\$0	(\$200,000)	\$0	\$0				
	House: GF Reduction		0	0	0	0				
	Senate: Does not include		0	0	0	0				
	Conference:		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	(\$200,000)	\$0	\$0				



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 107(10). ONE-TIME APPROPRIATIONS											
	FTE	10.0	(10.0)	(10.0)	(10.0)	0.0	0.0	0.0	0.0	0.0	
	Gross	\$89,525,100	(\$89,105,000)	(\$89,101,000)	(\$89,104,800)	\$0	\$420,100	\$424,100	\$420,300	\$89,525,100	
	IDG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$420,100	\$420,100	\$420,100	\$0	\$420,100	\$420,100	\$420,100	\$0	
	GF/GP	\$89,525,100	(\$89,525,100)	(\$89,521,100)	(\$89,524,900)	\$0	\$0	\$4,000	\$200	\$89,525,100	
1. ITIF Augmentation											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$7,500,000	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	\$0	\$0	\$0	\$0	\$7,500,000	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$7,500,000	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	\$0	\$0	\$0	\$0	\$7,500,000	
Adjustments to Current Year-to-Date:											
a. Executive: ITIF											
	House:										
	Senate:										
	Conference:										
	FTE		0.0	0.0	0.0	0.0					
	Gross		(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	\$0					
	IDG		0	0	0	0					
	Federal		0	0	0	0					
	Local		0	0	0	0					
	Private		0	0	0	0					
	Restricted		0	0	0	0					
	GF/GP		(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	\$0					
2. Citizen Centric IT Initiative											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0	\$0	\$0	\$0	\$2,000,000	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0	\$0	\$0	\$0	\$2,000,000	
Adjustments to Current Year-to-Date:											
a. Executive:											
	House:										
	Senate:										
	Conference:										
	FTE		0.0	0.0	0.0	0.0					
	Gross		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0					
	IDG		0	0	0	0					
	Federal		0	0	0	0					
	Local		0	0	0	0					
	Private		0	0	0	0					
	Restricted		0	0	0	0					
	GF/GP		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0					
3. MAIN Operations for Fiscal Year 2017 Closeout											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$2,087,600	(\$2,087,600)	(\$2,087,600)	(\$2,087,600)	\$0	\$0	\$0	\$0	\$2,087,600	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$2,087,600	(\$2,087,600)	(\$2,087,600)	(\$2,087,600)	\$0	\$0	\$0	\$0	\$2,087,600	



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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Adjustments to Current Year-to-Date:											
a. Executive: Eliminates	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House:	Gross	(\$2,087,600)	(\$2,087,600)	(\$2,087,600)	(\$2,087,600)	\$0					
Senate:	IDG	0	0	0	0	0	0	0	0	0	0
Conference:	Federal	0	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0	0
	GF/GP	(\$2,087,600)	(\$2,087,600)	(\$2,087,600)	(\$2,087,600)	\$0					
4. Michigan Infrastructure Fund											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$35,000,000	(\$35,000,000)	(\$35,000,000)	(\$35,000,000)	\$0	\$0	\$0	\$0	\$0	\$35,000,000
	IDG	0	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0	0
	GF/GP	\$35,000,000	(\$35,000,000)	(\$35,000,000)	(\$35,000,000)	\$0	\$0	\$0	\$0	\$0	\$35,000,000
Adjustments to Current Year-to-Date:											
a. Executive:	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House:	Gross	(\$35,000,000)	(\$35,000,000)	(\$35,000,000)	(\$35,000,000)	\$0					
Senate:	IDG	0	0	0	0	0	0	0	0	0	0
Conference:	Federal	0	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0	0
	GF/GP	(\$35,000,000)	(\$35,000,000)	(\$35,000,000)	(\$35,000,000)	\$0					
5. Drinking Water Declaration of Emergency Reserve Fund											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$25,000,000	(\$24,999,900)	(\$24,999,900)	(\$24,999,900)	\$0	\$100	\$100	\$100	\$100	\$25,000,000
	IDG	0	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0
	Restricted	0	100	100	100	0	100	100	100	100	0
	GF/GP	\$25,000,000	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	\$0	\$0	\$0	\$0	\$0	\$25,000,000
a. Executive: Placeholder											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House:	Gross	(\$24,999,900)	(\$24,999,900)	(\$24,999,900)	(\$24,999,900)	\$0					
Senate:	IDG	0	0	0	0	0	0	0	0	0	0
Conference:	Federal	0	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0
	Restricted	0	100	100	100	0	0	0	0	0	0
	GF/GP	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	\$0					
6. Michigan Public Safety Communication System Lifecycle Replacement											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	IDG	0	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0	0
	GF/GP	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Adjustments to Current Year-to-Date:											



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	Funding Source	FY 2017-18 Year-to-Date	Changes From February 2018 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$2,413,200)	(\$2,413,200)	(\$2,413,200)	\$0				
11. Vendor Data Tracking Pilot Program										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$300,000	(300,000.0)	(\$300,000)	(\$300,000)	\$0	\$0	\$0	\$0	\$300,000
	IDG	0	0.0	0	0	0	0	0	0	0
	Federal	0	0.0	0	0	0	0	0	0	0
	Local	0	0.0	0	0	0	0	0	0	0
	Private	0	0.0	0	0	0	0	0	0	0
	Restricted	0	0.0	0	0	0	0	0	0	0
	GF/GP	\$300,000	(300,000.0)	(300,000)	(300,000)	0	\$0	\$0	\$0	\$300,000
Adjustments to Current Year-to-Date:										
a. Executive:										
	FTE		0.0	0.0	0.0	0.0				
	Gross		(\$300,000)	(\$300,000)	(\$300,000)	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$300,000)	(\$300,000)	(\$300,000)	\$0				
12. Homeland Security Initiative/Cyber Security										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,700,000	(3,700,000.0)	(\$3,700,000)	(\$3,700,000)	\$0	\$0	\$0	\$0	\$3,700,000
	IDG	0	0.0	0	0	0	0	0	0	0
	Federal	0	0.0	0	0	0	0	0	0	0
	Local	0	0.0	0	0	0	0	0	0	0
	Private	0	0.0	0	0	0	0	0	0	0
	Restricted	0	0.0	0	0	0	0	0	0	0
	GF/GP	\$3,700,000	(3,700,000.0)	(3,700,000)	(3,700,000)	0	\$0	\$0	\$0	\$3,700,000
Adjustments to Current Year-to-Date:										
a. Executive:										
	FTE		0.0	0.0	0.0	0.0				
	Gross		(\$3,700,000)	(\$3,700,000)	(\$3,700,000)	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		(\$3,700,000)	(\$3,700,000)	(\$3,700,000)	\$0				
13. Michigan Cyber Civilian Corps										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	420,000.0	\$420,000	\$420,000	\$0	\$420,000	\$420,000	\$420,000	\$0
	IDG	0	0.0	0	0	0	0	0	0	0
	Federal	0	0.0	0	0	0	0	0	0	0
	Local	0	0.0	0	0	0	0	0	0	0
	Private	0	0.0	0	0	0	0	0	0	0
	Restricted	0	420,000.0	420,000	420,000	0	420,000	420,000	420,000	0
	GF/GP	\$0	0.0	0	0	0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive:										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$420,000	\$420,000	\$420,000	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				



FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Restricted GF/GP		420,000 \$0	420,000 \$0	420,000 \$0	0 \$0				
15. ORS Actuarial Analysis										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	0.0	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0
	IDG	0	0.0	0	0	0	0	0	0	0
	Federal	0	0.0	0	0	0	0	0	0	0
	Local	0	0.0	0	0	0	0	0	0	0
	Private	0	0.0	0	0	0	0	0	0	0
	Restricted GF/GP	0 \$0	0.0 0.0	0 4,000	0 0	0 0	0 0	0 \$0	0 \$4,000	0 \$0
Adjustments to Current Year-to-Date:										
a. Executive:										
	FTE		0.0	0.0	0.0	0.0				
	Gross		0.0	\$4,000	\$0	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0 \$0	0 \$4,000	0 \$0	0 \$0				
16. Census-Related Services										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	0.0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
	IDG	0	0.0	0	0	0	0	0	0	0
	Federal	0	0.0	0	0	0	0	0	0	0
	Local	0	0.0	0	0	0	0	0	0	0
	Private	0	0.0	0	0	0	0	0	0	0
	Restricted GF/GP	0 \$0	0.0 0.0	0 0	0 100	0 0	0 \$0	0 \$0	0 \$100	0 0
Adjustments to Current Year-to-Date:										
a. Executive:										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	\$0	\$100	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0 \$0	0 \$0	0 \$100	0 \$0				
17. Broadband Initiative										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	0.0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
	IDG	0	0.0	0	0	0	0	0	0	0
	Federal	0	0.0	0	0	0	0	0	0	0
	Local	0	0.0	0	0	0	0	0	0	0
	Private	0	0.0	0	0	0	0	0	0	0
	Restricted GF/GP	0 \$0	0.0 0.0	0 \$0	0 \$100	0 \$0	0 \$0	0 \$0	0 \$100	0 \$0
Adjustments to Current Year-to-Date:										
a. Executive:										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	\$0	\$100	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		0 \$0	0 \$0	0 \$100	0 \$0				



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</p> <p><i>Appropriates up to \$4.0 million in federal, \$8.0 million in state restricted, \$150,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.</i></p> <p>Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	MOVES TO SEC. 210	RETAINS SEC. NO.	RETAINS SEC. NO.	
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	MOVES TO SEC. 210	RETAINS SEC. NO.	RETAINS SEC. NO.	
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	MOVES TO SEC. 210	RETAINS SEC. NO.	RETAINS SEC. NO.	
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	MOVES TO SEC. 210	RETAINS SEC. NO.	RETAINS SEC. NO.	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Appropriates proceeds from transfer or auction of state surplus property: amounts in excess of costs incurred to be used to offset costs incurred in acquiring and distributing federal surplus property. Requires DTMB to provide consolidated Internet auction services for local units of government.</i></p> <p>Sec. 802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department to offset costs incurred in the acquisition and distribution of federal surplus property. The department shall provide consolidated internet auction services through the state's contractors for all local units of government.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Provides for receipt and expenditure of funds for various administrative and support services provided to state departments and agencies..</i></p> <p>Sec. 803. (1) The department may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants.	NO CHANGE	CONCURS	CONCURS	
(3) The department may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.	NO CHANGE	CONCURS	CONCURS	
(4) The department may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.	NO CHANGE	CONCURS	CONCURS	
<p><i>Requires statewide appropriations to be funded by assessments against longevity and insurance appropriations and to be used as specified in joint labor/management agreements.</i></p> <p>Sec. 804. (1) The source of financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.</p>	NO CHANGE	(1) The source of financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department.	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) In addition to the funds appropriated in part 1 for statewide appropriations, the department may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges from exceeding aggregate amounts appropriated.</i></p> <p>Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the department appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.</p>		CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; allows unexpended funding to be carried forward.</i></p> <p>Sec. 806. In addition to the funds appropriated in part 1 to the department, the department may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires that MAIN be funded by charges assessed against the state funds that benefit from the project.</i></p> <p>Sec. 807. The source of financing in part 1 for the Michigan administrative information network and statewide integrated governmental management applications shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.</p>	<p>Sec. 807. The source of financing in part 1 for the Michigan administrative information network and statewide integrated governmental management applications SIGMA shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.</p>	<p>Sec. 807. The source of financing in part 1 for the Michigan administrative information network and statewide integrated governmental management applications SIGMA shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.</p>	<p>CONCURS</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to collect payment from state agencies, legislative branch, and judicial branch for maintenance and operation costs of buildings managed by DTMB; requires excess revenue collected to be returned to respective agencies.</i></p> <p>Sec. 808. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by the department. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) Appropriations in part 1 to the department, for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than \$500,000, individually or in the aggregate.</i></p> <p>Sec. 809. On a quarterly basis, the department shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget director on any revisions either individually or in the aggregate that increase or decrease current contracts by more than \$500,000.00 for computer software development, hardware acquisition, or quality assurance.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to maintain an Internet website with notice of all ITBs and RFPs over \$50,000 and for the information to appear on the first page of each department dashboard; generally requires ITBs and RFPs to be posted for at least 14 days prior to bid deadline.</i></p> <p>Sec. 810. The department shall maintain an internet website that contains notice of all invitations for bids and requests for proposals over \$50,000.00 issued by the department or by any state agency operating under delegated authority. The information must appear on the first page of each department or state agency dashboard. The department shall not accept an invitation for bid or request for proposal in less than 14 days after the notice is made available on the internet website, except in situations where it would be in the best interest of the state and documented by the department. In addition to the requirements of this section, the department may advertise the invitations for bids and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.</p>	<p>Sec. 810. The department shall maintain an internet website that contains notice of all invitations for bids and requests for proposals over \$50,000.00 issued by the department or by any state agency operating under delegated authority. TheThis information must appear on the first page of each department or state agency dashboard.</p>	<p>CONCURS</p>	<p>CONCURS</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the creation of a pilot program through the use of a third-party vendor to provide comprehensive information and data on all vendors with which the state conducts business; Requires the chosen vendor to maintain a data repository and for the department to review this information throughout the contracting process; Specifies metrics for the vendor to gather and provide; Requires the department to give notification once a vendor has been selected.</i></p> <p>Sec. 810a. (1) From the funds appropriated in part 1, the department shall create a pilot program, in conjunction with a third-party vendor, to provide comprehensive information on vendors with which this state conducts business. The goal of the pilot program will be to improve operational efficiency and reduce fraud and risk when entering into contracts or agreements with vendors and ensuring oversight and compliance with, but not limited to, state tax programs and services provided through this state's social services agencies. This pilot program must commence by January 1, 2018.</p>	DELETES	CONCURS	RETAINS	
<p>(2) The selected vendor must maintain a business data repository to provide information on all vendor financials, products, operations, and competition. The department must review this information prior to, during, and after entering into any contract or other agreement and for compliance oversight. The pilot program must be available for use by all state departments, agencies, and local units of government.</p>	DELETES	CONCURS	RETAINS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) The selected third-party vendor must gather and provide metrics on all of the following:</p> <p>(a) A comprehensive database of commercial business information.</p> <p>(b) Whether a vendor has been identified as financially at-risk.</p> <p>(c) Whether a vendor has been identified as having ethics, labor, or corruption issues that may affect its ability to do business with this state.</p> <p>(d) Economic trends in this state, including identifying business growth areas.</p> <p>(e) The performance of health care providers indicted for or convicted of fraud along with a performance risk score and cumulative percentage of at-risk providers.</p> <p>(f) Vendor buying activity as an indicator of vendor viability.</p>	DELETES	CONCURS	RETAINS	
<p>(4) The department shall notify the chairpersons of the appropriations subcommittees on general government, senate and house fiscal agencies, and state budget director once a vendor has been selected.</p>	DELETES	CONCURS	RETAINS	
<p>Authorizes DTMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park.</p> <p>Sec. 811. The department may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; authorizes unexpended funding to be carried forward.</i></p> <p>Sec. 812. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; allows adjustment of spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures.</i></p> <p>Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the department for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.</p>	REVISES SECTION	RETAINS CURRENT LAW	RETAINS CURRENT LAW	
<p>(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the department. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) The department may charge state agencies for fuel cost increases that exceed \$3.04 per gallon of unleaded gasoline. The department shall notify state agencies, in writing or by electronic mail, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.	NO CHANGE	CONCURS	CONCURS	
(5) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from motor transport fund in the department in order to ensure that the appropriations for motor vehicle fleet in the department budget equal the expenditures for motor vehicle fleet in the budgets for all executive branch agencies.	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires quarterly reports on use of funds for information technology investment projects.</i></p> <p>Sec. 814. The department shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund. The plan shall include, but not be limited to, a description of proposed information technology investment projects, the time frame for completion of the information technology investment projects, the proposed cost of the information technology investment projects, the number of employees assigned to implement each information technology investment project, the contracts entered into for each information technology investment project, and any other information the department deems necessary. The plan shall be distributed to the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies, and the state budget director on a quarterly basis. The submitted plan shall also include anticipated spending reductions or overages for each of the proposed information technology investment projects. The department shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director when a project funded under an information technology investment project line item in part 1 is expected to require a transfer of dollars from another project in excess of \$500,000.00.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Explains the purpose of the Information Technology Investment Fund projects.</i></p> <p>Sec. 814a. The funds appropriated in part 1 for information technology investment fund shall be used for the modernization of state information technology systems, improvement of the state's cyber security framework, and to achieve efficiencies.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Requires RFP issued for purpose of privatization to include all factors to be used in evaluating and determining price.</i></p> <p>Sec. 816. An RFP issued for the purpose of privatization shall include all factors used in evaluating and determining price.</p>	REVISES	RETAINS CURRENT LAW	RETAINS CURRENT LAW	
			NEW	
			<p>Sec. 817. Contingent on passage of Senate Bill No. 747 of the 99th Legislature, from the funds appropriated in part 1 for retirement services up to \$1,600,000.00 shall be used for costs of retirement benefits for certain eligible members as prescribed in Senate Bill No. 747 of the 99th Legislature.</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for receipt and expenditure of money from the Michigan Law Enforcement Officers Memorial Monument Fund.</i></p> <p>Sec. 818. In addition to the funds appropriated in part 1, the department may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Requires DTMB to make available on the Internet a list of real estate available for purchase from the state.</i></p> <p>Sec. 820. The department shall make available to the public a list of all parcels of real property owned by the state that are available for purchase. The list shall be posted on the internet through the department's website.</p>	REVISES	RETAINS CURRENT LAW	RETAINS CURRENT LAW	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires a report on individual appointee and unclassified employee salaries by January 1.</i></p> <p>Sec. 822. The department shall compile a report by January 1 pertaining to the salaries of unclassified employees, as well as gubernatorial appointees, within all state departments and agencies. The report shall enumerate each unclassified employee and gubernatorial appointee and his or her annual salary individually. The report shall be distributed to the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies and be made available electronically.</p>	DELETES	RETAINS	RETAINS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Creates Public-Private Partnership Investment Fund and provides for its expenditure on certain projects; requires annual report on the fund and associated projects; requires DTMB to monitor fund revenue and request legislative transfers as necessary to pay the amount appropriated for public-private partnership investments.</i></p> <p>Sec. 822b. (1) A public-private partnership investment fund is created in the department. Subject to subsections (2) and (3), public-private partnership investments shall include, but are not limited to, all of the following:</p> <p>(a) Capital asset improvements including buildings, land, or structures. (b) Energy resource exploration, extraction, generation, and sales. (c) Financial and investment incentive opportunities. (d) Infrastructure construction, maintenance, and operation. (e) Public-private sector joint ventures that provide economic benefit to an area or to the state.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) Public-private investments shall not include projects, consultant expenses, staff effort, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(3) The state budget director shall determine whether or not a specific public-private partnership investment opportunity qualifies for funding under subsection (1).</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) Investment development revenue, including a portion of the proceeds from the sale of any public-private partnership investment designated in subsection (1), shall be deposited into the fund created in subsection (1) and shall be available for administration, development, financing, marketing, and operating expenditures associated with public-private partnerships, unless otherwise provided by law. Public-private partnership investments authorized in subsection (1) are authorized for public or private operation or sale consistent with state law. Expenditures from the fund are authorized for investment purposes as designated in subsection (1) to enhance the marketable value of each investment. The unencumbered balance remaining in the fund at the end of the fiscal year may be carried forward for appropriation in future years.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(5) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget office not later than December 31 of each year. This report shall detail both of the following:</p> <p>(a) The revenue and expenditure activity in the fund for the preceding fiscal year. (b) Public-private partnership investments as identified under subsection (1).</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(6) The department shall monitor the revenue deposited in the public-private partnership investment fund created in subsection (1). If the revenue in the fund is insufficient to pay the amount appropriated in part 1 for public-private partnership investment, then the department shall propose a legislative transfer to fund the line from the appropriations in part 1.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Prohibits DTMB appropriations from being expended for the Detroit River International Crossing or any successor project unless approved by the Legislature and signed into law.</i></p> <p>Sec. 822c. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.</i></p> <p>Sec. 822d. By December 31, the department shall provide a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies that identifies fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the department during fiscal year 2017-2018. The report shall also identify changes from fees and rates charged in fiscal year 2016-2017 and include an explanation of the factors that justify each fee and rate increase.</p>	DELETES	RETAINS	RETAINS	
<p><i>Identifies annual pension-related and retiree health care legacy costs.</i></p> <p>Sec. 822e. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are estimated at \$84,145,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$43,301,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$40,843,600.00.</p>	<p>Moves to Sec. 214</p> <p>Sec. 822e. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 20189 are estimated at \$84,145,300.00\$85,199,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$43,301,700.00\$39,278,600. Total agency appropriations for retiree health care legacy costs are estimated at \$40,843,600.00\$45,921,300.</p>	CONCURS RETAINS SEC. NO.	CONCURS RETAINS SEC. NO.	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(d) "Regional prosperity board" means a regional body that has a singular governing board with representation from private, public, and nonprofit entities engaged in joint decision-making practices for the purpose of creating or maintaining a phase three: regional prosperity plan.</p> <p>(e) "Regional prosperity collaborative" means any committee developed by a regional planning organization or a metropolitan planning organization that serves to bring organizational representation together from private, public, and nonprofit entities within a region for the purpose of creating or maintaining a phase one: regional prosperity plan.</p> <p>(f) "Regional prosperity council" means a regional body with representation from private, public, and nonprofit entities with shared administrative services and an executive governing entity, as demonstrated by a formal local agreement or agreements for the purpose of creating or maintaining a phase two: regional prosperity plan.</p>	NO CHANGE	CONCUR	CONCUR	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Regional planning organizations may qualify to receive not more than \$250,000.00 of incentive-based funding as a regional prosperity collaborative subject to meeting all of the following requirements:</p> <p>(a) The regional prosperity collaborative has created a phase one: regional prosperity plan, as follows:</p> <p>(i) The regional prosperity collaborative must include regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.</p> <p>(ii) The plan is required, at a minimum, to include a 5-year plan focused on economic growth and vitality for the region, as well as a performance dashboard and measurable annual goals to support the 5-year plan.</p> <p>(iii) The 5-year plan shall address regional strategies related to adult education, workforce development, economic development, transportation, higher education, and business development.</p> <p>(iv) The regional prosperity collaborative shall adopt the plan by a minimum 2/3 majority vote of its members.</p> <p>(b) The regional prosperity collaborative adheres to accountability and transparency measures required in the open meetings act and the freedom of information act.</p> <p>(c) The regional prosperity collaborative convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.</p>	<p>(2) Regional planning organizations may qualify to receive not more than \$250,000.00 \$45,000.00 of incentive-based funding as a regional prosperity collaborative subject to meeting all of the following requirements:</p>	<p>RETAINS CURRENT LAW</p>	<p>RETAINS CURRENT LAW</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(d) The regional prosperity collaborative makes available on the grant recipient's publicly accessible internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.</p> <p>(e) The regional prosperity collaborative keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the department and on a publicly accessible internet site information regarding the use of those grant dollars.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) Regional planning organizations may qualify to receive not more than \$375,000.00 of incentive-based funding as a regional prosperity council subject to meeting all of the following requirements:</p> <p>(a) A regional prosperity council has been formed and includes regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.</p> <p>(b) An eligible regional prosperity council will demonstrate shared administrative services between 2 public regional entities included in subdivision (a). In addition, the council must have and maintain an executive governing entity, as demonstrated by a formal local agreement or agreements.</p> <p>(c) The regional prosperity council has created a phase two: regional prosperity plan, as follows:</p> <p>(i) The regional prosperity council shall identify opportunities for shared administrative services and decision-making among the private, public, and nonprofit entities within the region and shall continue collaboration with regional prosperity council members, including, but not limited to, representatives from adult education providers, workforce development agencies, community development agencies, economic development agencies, transportation service providers, and higher education institutions.</p> <p>(ii) The plan is required to include, but is not limited to, all of the following:</p> <p>(A) A status report of the approved 5-year plan.</p> <p>(B) The addition of a 10-year plan for the region which builds upon prior work and is focused on economic growth and vitality in the region.</p>	<p>(4) Regional planning organizations may qualify to receive not more than \$375,000.00 \$340,000.00 of incentive-based funding as a regional prosperity council subject to meeting all of the following requirements:</p>	<p>RETAINS CURRENT LAW</p>	<p>RETAINS CURRENT LAW</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
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<p>(C) A prioritized list of regional projects.</p> <p>(D) A performance dashboard with measurable annual goals.</p> <p>(iii) The regional prosperity council shall adopt the plan by a minimum 2/3 vote of its members.</p> <p>(d) The regional prosperity council adheres to accountability and transparency measures required in the open meetings act and the freedom of information act.</p> <p>(e) The regional prosperity council convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.</p> <p>(f) The regional prosperity council makes available on the grant recipient's publicly accessible internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.</p> <p>(g) The regional prosperity council keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the department and on a publicly accessible internet site information regarding the use of those grant dollars.</p>	NO CHANGE	CONCURS	CONCURS	



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(7) Regional planning organizations eligible to receive a payment as a regional prosperity board under subsection (6) may qualify to receive not more than \$125,000.00, to implement the prioritized regional prosperity plan projects.	NO CHANGE	CONCURS	CONCURS	
(8) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative, board, or council may partner with other eligible regional planning organizations to submit joint applications. In the instance of a joint application, 1 regional planning organization shall be utilized as the overall applicant. The department may award a joint application award of no greater than the sum of potential application dollars which would have otherwise been available through individual applications.	NO CHANGE	CONCURS	CONCURS	
(9) The department shall develop an application process and method of grant distribution for the regional prosperity initiative. Funding applications from regional planning organizations shall be due to the department by December 1, 2017. The department shall notify regional planning organizations of grant application status by January 1, 2018. The department shall ensure that processes are established to verify that qualifying regional planning organizations meet the requirements under subsections (2), (3), (4), (5), (6), and (7), as applicable.		CONCURS	RETAINS CURRENT LAW	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires itemized report on all expenditures from the Legal Services Fund</i></p> <p>Sec. 822g. The department shall report quarterly to the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies on legal service fund expenditures. The report shall itemize expenditures by case, purpose, and department involved and shall include expenditures related to all previously appropriated funds.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Requires public schools placed in the reform district comply with all state and federal laws concerning special education; requires report on the number of students who have an individualized education program and the performance results after the change in school governance.</i></p> <p>Sec. 822i. (1) From the funds appropriated in part 1, the department shall assure all of the following:</p> <p>(a) That public schools that are placed in the state school reform/redesign school district or under a chief executive officer under section 1280c of the revised school code, 1976 PA 451, MCL 380.1280c, remain in compliance with all applicable state and federal law concerning special education.</p> <p>(b) That students at public schools described in subdivision (a) with individualized education programs are afforded special education services in accordance with applicable state and federal law concerning special education.</p>	DELETES	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The department shall report to the legislature on the number of students in public schools described in subsection (1)(a) who have an individualized education program and the performance results of those students after the change in governance of the public school.</p>	DELETES	CONCURS	CONCURS	
<p><i>Requires the School Reform Office (SRO) to conduct one public hearing in the district that the SRO will intervene in; requires the office to give advance notice of the hearing and provide an academic improvement plan outline and projected time frame of involvement.</i></p> <p>Sec. 822I. From the funds appropriated in part 1 for the school reform office, the school reform office shall conduct 1 public hearing in the school district of priority schools that the school reform office has determined require an intervention authorized by section 1280c(6) or (7) of the revised school code, 1976 PA 451, MCL 380.1280c. The school reform office shall give notice to the district prior to the public hearing. The public hearing shall include an outline of the plan for academic improvement of the schools and a projected time frame of the school reform office's involvement with the schools. The public hearing must occur prior to the release of funds or dissolution proceedings of a school building.</p>	DELETES	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to establish a vendor performance tracking system that collaborates with other departments that will be used as a factor in determining future contracts in the procurement process.</i></p> <p>Sec. 822m. From the funds appropriated in part 1, the department shall establish a system that collaborates with other departments to keep track of the performance of vendors in fulfilling contract obligations. The performance of these vendors shall be recorded and used as a factor to determine future contracts awarded in the procurement process.</p>	DELETES	RETAINS	RETAINS	
			<p>NEW</p> <p>(2) By March 15 the MDTMB shall provide a complete listing of all state departments and agencies that have not complied with the requirements of this section by March 1. The report listing noncompliant state departments and agencies shall be submitted no later than March 15 to the chairpersons of the subcommittees on general government, the senate and house fiscal agencies, and the state budget director.</p>	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to establish a request for proposals (RFP) website that is searchable by department and agency.</i></p> <p>Sec. 822n. From the funds appropriated in part 1, beginning on October 1, the department shall ensure that all new requests for proposals that are publicly displayed on the webpage include the proposal's corresponding department and agency for the purpose of searching for requests for proposals by department and agency.</p>	DELETES	RETAINS	RETAINS	
<p>School Reform Office</p> <p>Sec. 822o. From the funds appropriated in part 1 for the school reform office, the school reform office shall make an effort to coordinate with the department of education to streamline state services and resources, reduce duplication, and increase efficiency.</p>	DELETES	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>INFORMATION TECHNOLOGY</u></p> <p><i>Permits DTMB to sell paid advertising on or sponsorships for state websites; advertising revenue up to \$250,000 to be used for operating costs and future IT enhancements; advertising revenue in excess of \$250,000 to be deposited in General Fund. Also provides for receipt and expenditure of gifts to underwrite state websites.</i></p> <p>Sec. 823. (1) The department may sell and accept paid advertising for placement on any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall be deposited in the state general fund.</p> <p>(2) The department may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The department may reject any gift, donation, contribution, bequest, or grant.</p>	NO CHANGE	CONCURS	CONCURS	
	NO CHANGE	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) Funds accepted by the department under subsection (1) or (2) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given. The department shall provide a report to the senate and house of representatives appropriations subcommittees on general government and senate and house fiscal agencies that details the funds accepted for the prior fiscal year by November 1.</p>	NO CHANGE	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources and expenditures.</i></p> <p>Sec. 824. The department may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the department shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government and the state budget director detailing the sources of funding and expenditures made under this section.</p>	<p>REVISES</p> <p>Sec. 824. The department may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the department shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government and the state budget director detailing the sources of funding and expenditures made under this section.</p>	<p>RETAINS CURRENT LAW</p>	<p>CONCURS WITH EXEC</p>	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires that Legislature and all state departments have access to historical and current data in MAIN, or its successor.</i></p> <p>Sec. 825. The legislature shall have access to all historical and current data contained within MAIN, or its successor, pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN, or its successor.</p>	<p>REVISES</p> <p>Sec. 825. The legislature shall have access to all historical and current data contained within MAIN SIGMA, or its successor, predecessor pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN SIGMA, or its successor predecessor.</p>	<p>CONCURS</p>	<p>REVISES</p> <p>Sec. 825. The legislature shall have access to all historical and current data contained within MAIN, or its successor SIGMA, pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN, or its successor SIGMA.</p>	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Defines "information technology services" as services involving all aspects of managing and processing information, including certain IT management and support items and services.</i></p> <p>Sec. 826. When used in this part and part 1, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:</p> <p>(a) Application and mobile development and maintenance.</p> <p>(b) Desktop computer support and management.</p> <p>(c) Cyber security.</p> <p>(d) Social media.</p> <p>(e) Mainframe computer support and management.</p> <p>(f) Server support and management.</p> <p>(g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management.</p> <p>(h) Information technology project management.</p> <p>(i) Information technology planning and budget management.</p> <p>(j) Telecommunication services, infrastructure, and support.</p>	NO CHANGE	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for assessment of fees and expenditure of revenues pertaining to the MPSCS; requires report on revenue collected and expenditures made in support of the system; specifies unencumbered funds are to be carried forward.</i></p> <p>Sec. 827. (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) The department shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees and shall deposit the fees in the Michigan public safety communications systems fees fund.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(3) All money received by the department under this section shall be expended for the support and maintenance of the Michigan public safety communications system.</p>	NO CHANGE	CONCURS	CONCURS	
			<p>NEW</p> <p>Sec. 827a. From the funds appropriated in part 1 for the Michigan public safety communications system, up to \$2,000,000.00 of the funds shall be used to pay the outstanding unpaid invoices for local agencies billed by the Michigan public safety communications system that are dated at least 3 years prior to the current fiscal year. Any unpaid invoices for local agencies that are less than 3 years old from the current fiscal year will remain the responsibility of the local agency and must be paid in full before becoming eligible for payments under this section.</p>	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires detailed report on funding and expenditures for IT services and projects.</i></p> <p>Sec. 828. The department shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1. The report shall include the following: (a) The total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies. (b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).</p>	DELETES	RETAINS	RETAINS	
<p><i>Requires report that analyzes and makes recommendations on life-cycle of IT hardware and software.</i></p> <p>Sec. 829. The department shall provide a report that analyzes and makes recommendations on the life-cycle of information technology hardware and software. The report shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1.</p>	DELETES	RETAINS	RETAINS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires report on IT change orders and contract extensions for contracts greater than \$50,000 entered into by DTMB.</i></p> <p>Sec. 830. By December 31, the department shall provide a report that lists all information technology-related change orders and follow-on contracts, greater than \$50,000.00, whether they are bid, exercise options, or no-bid, and the amount of each change order or contract extension contract entered into by the department to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.</p>	<p>DELETES</p>	<p>CONCURS</p> <p>Replaces with New IT Boilerplate:</p>	<p>RETAINS</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>NEW</p> <p>Sec. 830. (1) The Department of Technology, Management, and Budget, Enterprise Portfolio Management Office (EPMO), must provide a report on a quarterly basis providing key information on all executive branch department and enterprisewide information technology projects. The report must be submitted to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director as well as being posted online.</p>		



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
House Fiscal Agency		<p>(2) The report must contain the following information, as it exists or applies, for each active information technology project and each completed information technology project closed within the two-year period immediately preceding the quarterly due date of the report:</p> <p>(a) The client department, agency, or organization for which the project is being undertaken.</p> <p>(b) The active or completed status.</p> <p>(c) The Red, Yellow, Green status as determined by Enterprise Project Performance Criteria using initially set schedules and budgets.</p> <p>(d) The number of projects by color status and each number's corresponding percentage of all active or completed projects.</p> <p>(e) The project name.</p> <p>(f) The purpose and high-level description.</p> <p>(g) Whether the project is managed by EPMO.</p> <p>(h) The initial planned budget</p>		



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>NEW</p> <p>Sec. 831. The funds appropriated in part 1 for the office of retirement services actuarial analysis shall be used to conduct an actuarial analysis to determine the costs incurred by the state employees retirement system as a result of implementing the provisions of House Bill No. 5411 of the 99th Legislature. The appropriations in part 1 for the office of retirement services actuarial analysis and the requirements of this section do not take effect unless House Bill No. 5411 of the 99th Legislature is enacted into law.</p>		



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in the event of penalties being imposed.</i></p> <p>Sec. 832. (1) The department shall inform the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 30 days of any potential or actual penalties assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.</p>	DELETES	RETAINS	RETAINS	
<p>(2) If potential penalties are assessed by the federal government, the department shall submit a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 90 days specifying the department's plans to avoid actual penalties and ensure federal certification of the Michigan child support enforcement system.</p>	DELETES	RETAINS	RETAINS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for state budget director to adjust spending authorization and user fees in DTMB budget to properly align with IT appropriations in other state department/agency budgets.</i></p> <p>Sec. 833. (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in the department in order to ensure that the appropriations for information technology in the department budget equal the appropriations for information technology in the budgets for all executive branch agencies.</p>	REVISES	CONCURS	CONCURS	
<p>(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the department budget to accommodate an increase or decrease in spending authorization.</p>	<p>(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the department budget to accommodate an increase or decrease in spending authorization.</p>	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires revenue collected from antenna site management project to be deposited into project's revolving fund.</i></p> <p>Sec. 834. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the department. The department may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.</p>	NO CHANGE	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<p>NEW Sec. 834a. (1) Except as otherwise provided in this section, the one-time funds appropriated in part 1 for the broadband initiative shall not be used for or by a local unit of government or local entity to own, purchase, construct, operate, or maintain a communications network to provide service to any residential or commercial premises unless the local unit of government or local entity is located in an unserved area. The one-time funds for the broadband initiative shall be awarded as grants to pilot programs to expand broadband service to residential or commercial premises within a geographic area that is unserved by broadband service. A geographic area shall be defined as a census block. The priority of awards shall first be granted to applicants from unserved areas followed by applicants from underserved areas. (2) In order to receive funding, the pilot program must include in its application all of the following: (a) An outline of a competitive bid process that is both technology neutral and results in awards to providers based on objective and efficient procedures. (b) A requirement that broadband service be provided at a rate</p>	



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<p>of at least 10 Mbps downstream and 1 Mbps upstream. 1</p> <p>(3) The MDTMB shall promptly provide a fully searchable 2 database on its website that contains, at a minimum, a notice of each applicant submitting a bid that contains all of the following:</p> <p>(a) The identity of the applicant.</p> <p>(b) The proposed census block to be served by the applicant.</p> <p>(c) The amount and type of support requested by the applicant.</p> <p>(4) The searchable database described in subsection (3) also shall include notices of each winning bid that is awarded a grant pursuant to subsection (2). The notice shall include all of the following:</p> <p>(a) The name of the entity.</p> <p>(b) The type of assistance received.</p> <p>(c) The purpose for which the grant shall be used.</p> <p>(5) Before a grant award is made, the MDTMB shall establish a period of at least 90 days from the date the application is published on the department's website during which time the department shall accept comments or objections concerning the application. The MDTMB shall consider all comments or objections received when awarding a grant to an applicant.</p> <p>(6) The MDTMB shall not award a grant with respect to service to any census block if information made available to the MDTMB through comments or objections indicates any of the following:</p> <p>(a) The census block is already being served by at least 1 provider offering broadband service provided at a rate of at least 10 Mbps downstream and 1 Mbps upstream.</p> <p>(b) The census block is currently being built out for such</p>	
House Fiscal Agency		Gen Gov_DTMB BP - 53		5/16/2018



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<p>broadband service and the construction is scheduled to be completed within 1 year of the date of an application.</p> <p>(c) The census block is currently planned for that broadband service without state grant funding and with project completion forecast not later than 18 months after the date of an application.</p> <p>(7) The MDTMB shall require all grant award recipients to submit a semiannual report that covers the time period from the initial award date to 5 years after completion of the project. The reports must be submitted to the chairpersons of the subcommittees on general government, the senate and house fiscal agencies, and the state budget director. The semiannual reports shall be made available on the MDTMB website with any proprietary information redacted. The reports shall be in a format specified by the MDTMB that describes all of the following:</p> <p>(a) The award recipient's accounting of the use of the funds received.</p> <p>(b) The progress toward fulfilling the objectives for which the award was granted, including all of the following:</p> <p>(i) The number and location of residences and businesses that will receive the broadband service.</p> <p>(ii) The speed of broadband service.</p> <p>(iii) The average price of broadband service.</p> <p>(iv) The broadband service adoption rates.</p>	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward; Requires annual report on the amount of revenue collected and carried forward.</i></p> <p>Sec. 835. (1) In addition to the funds appropriated in part 1, the funds collected by the department for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 1 that provides the amount of revenue collected by the department from the authorization in subsection (1) and the amount of revenue carried forward.</p>	NO CHANGE	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<p>NEW</p> <p>Sec. 835a. From the one-time funds appropriated in part 1 for census related services, the funds shall be awarded to the Michigan Nonprofit Association to mobilize nonprofits across the state to achieve a fair and accurate count in the 2020 census. Those funds that are not expended in the fiscal year ending September 30 shall be designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The tentative completion date is September 30, 2022.</p>	
<p><i>Explains the purpose of the IT Investment Fund is to modernize state IT systems and improve system interfaces for greater customer service.</i></p> <p>Sec. 836. From the increased funds appropriated in part 1 for the information technology investment fund, the department of technology, management, and budget shall provide for the modernization of state information technology systems, and integrate state system interfaces to improve customer service.</p>	<p>REVISES</p> <p>Sec. 836. From the increased funds appropriated in part 1 for the information technology investment fund, the department of technology, management, and budget shall provide for the modernization of state information technology systems, and integrate state system interfaces to improve customer service.</p>	<p>REVISES</p> <p>MDTMB</p>	<p>TO</p> <p>CONCURS</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Explains the purpose of cyber security improvements to enhance network security, develop comprehensive security framework and additional security goals.</i></p> <p>Sec. 836a. (1) From the funds appropriated in part 1 for cyber security staffing, hardware, and support costs, the department shall identify specific outcomes and performance measures, including, but not limited to, the following:</p> <p>(a) Reduce the number of cyber threats based on the daily attacks to prevent data breaches during the fiscal year ending September 30, 2018.</p> <p>(b) Reduce the risk of cyber vulnerabilities for application, data, and network during the fiscal year ending September 30, 2018.</p> <p>(c) Increase awareness of cyber threats and the preventative steps for citizens, businesses, and employees during the fiscal year ending September 30, 2018.</p>	<p>DELETES</p>	<p>REVISES</p> <p>Sec. 836a. (1) From the funds appropriated in part 1 for cyber security staffing, hardware, and support costs, the department shall identify specific outcomes and performance measures for cyber security staffing, hardware, and support costs, including, but not limited to, the following:</p> <p>(a) Reduce the number of cyber threats based on the daily attacks to prevent data breaches during the fiscal year ending September 30, 2018 2019.</p> <p>(b) Reduce the risk of cyber vulnerabilities for application, data, and network during the fiscal year ending September 30, 2018 2019.</p> <p>(c) Increase awareness of cyber threats and the preventative steps for citizens, businesses, and employees during the fiscal year ending September 30, 2018 2019.</p>	<p>CONCURS WITH EXEC</p>	<p>5/16/2018</p>
House Fiscal Agency		Gen Gov DTMB SF 57		



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.</p>	<p>DELETES</p>	<p>RETAINS</p> <p>(2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.</p>	<p>CONCURS WITH EXEC</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the development and use of metrics for activities related to MiLogin and other citizen centric initiatives; Requires an annual report to describe the measures and the results of these measures.</i></p> <p>Sec. 837. (1) From the funds appropriated in part 1 for citizen-centric government, the department shall identify specific outcomes and performance measures, including, but not limited to, the following:</p> <p>(a) Begin integration of MiLogin with at least 10 high-value systems to provide seamless access to those systems with 1 set of credentials during the fiscal year ending September 30, 2018.</p> <p>(b) Increase the number of high-value systems that citizens and businesses can log into with 1 login during the fiscal year ending September 30, 2018.</p>	<p>DELETES</p>	<p>REVISES</p> <p>Sec. 837. (1) From the funds appropriated in part 1 for citizen centric government, the department shall identify utilize specific outcomes and performance measures for citizen-centric government IT initiatives, including, but not limited to, the following:</p> <p>(a) Begin Implement Integration of MiLogin with at least 10 high-value systems to provide seamless access to those systems with 1 set of credentials during the fiscal year ending September 30, 2018.</p> <p>(b) Increase the number of high-value systems that citizens and businesses can log into with 1 login during the fiscal year ending September 30, 2018 2019.</p>	<p>CONCURS WITH EXEC</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures.</p>	<p>DELETES</p>	<p>RETAINS</p> <p>(2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures.</p>	<p>CONCURS WITH EXEC</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>NEW</p> <p>Sec. 840. From the funds appropriated in part 1 for enterprise portfolio management, the department shall identify specific outcomes and performance measures including, but not limited to, the following: (a) Implement enhanced IT project management service delivery through statewide application of best practice models and services. (b) Collaborate with state agencies to bring all project management/project control office contracts under the enterprise portfolio management office. (c) Initiate steps to improve the state unified information technology environment (SUITE) compliance rating.</p>	<p>DOES INCLUDE</p>	<p>NOT</p>	<p>CONCURS WITH EXEC</p>	
<p><u>STATE BUILDING AUTHORITY RENT</u></p> <p><i>Authorizes using appropriations for SBA rent to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from General Fund.</i></p> <p>Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.</p>	<p>NO CHANGE</p>	<p>CONCURS</p>	<p>CONCURS</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.</p>	NO CHANGE	CONCURS	CONCURS	
<p><u>CIVIL SERVICE COMMISSION</u></p> <p><i>Requires that restricted funds be assessed at least 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures.</i></p> <p>Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.	NO CHANGE	CONCURS	CONCURS	
<p><i>Provides for expenditure of the 1% assessment on restricted fund sources and appropriation of General Fund money for shortfalls.</i></p> <p>Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for administration and disposition of funds in employee flexible spending accounts..</i></p> <p>Sec. 852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>CAPITAL OUTLAY</u></p> <p><i>Articulates definitions for various terms pertaining to capital outlay.</i></p> <p>Sec. 860. As used in sections 861 through 867 of this part: (a) "Board" means the state administrative board. (b) "Community college" means a community college organized under the community college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or university. (c) "Department" means the department of technology, management, and budget. (d) "Director" means the director of the department of technology, management, and budget. (e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency. (f) "State agency" means an agency of state government. State agency does not include a community college or university. (g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425. (h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.</p>	<p>REVISES</p> <p>Sec. 860. As used in sections 861 through 867 of this part: (a) "Board" means the state administrative board. (b) "Community college" means a community college organized under the community college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or university. (c) "Department" means the department of technology, management, and budget. (d) "Director" means the director of the department of technology, management, and budget. (e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency. (f) "State agency" means an agency of state government. State agency does not include a community college or university. (g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425. (h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.</p>	<p>RETAINS CURRENT LAW</p>	<p>RETAINS CURRENT LAW</p>	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Explicitly requires capital outlay projects to comply with the Management and Budget Act, 1984 PA 431.</i></p> <p>Sec. 861. Each capital outlay project authorized in this part and part 1 or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by the SBA.</i></p> <p>Sec. 862. (1) The department shall provide the JCOS, state budget director, and the senate and house fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this part and part 1, or by previous acts.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Before the end of each fiscal year, the department shall report to the JCOS, state budget director, and the senate and house fiscal agencies for each capital outlay project other than lump sums all of the following:</p> <p>(a) The account number and name of each construction project. (b) The balance remaining in each account. (c) The date of the last expenditure from the account. (d) The anticipated date of occupancy if the project is under construction. (e) The appropriations history for the project. (f) The professional service contractor. (g) The amount of the project financed with federal funds. (h) The amount of the project financed through the state building authority. (i) The total authorized cost for the project and the state authorized share if different than the total.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(3) Before the end of each fiscal year, the department shall report the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:</p> <p>(a) The name of the project and account number. (b) Whether a program statement is approved. (c) Whether schematics are approved by the department. (d) Whether preliminary plans are approved by the department. (e) The name of the professional service contractor.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.</p>	NO CHANGE	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.</i></p> <p>Sec. 864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Provides for site preparation economic development fund, which receives proceeds from sale of state-owned sites that would provide local or state economic benefit and funds costs associated with site preparation activities for such properties; authorizes \$25.0 million cash advance from General fund; requires annual report.</i></p> <p>Sec. 865. (1) A site preparation economic development fund is created in the department. As used in this section, "economic development sites" means those state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the state. The MEDC board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.</p>	REVISES	RETAINS CURRENT LAW	RETAINS CURRENT LAW	



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.	NO CHANGE	CONCURS	CONCURS	
(3) A cash advance in an amount of not more than \$25,000,000.00 is authorized from the general fund to the site preparation economic development fund.	NO CHANGE	CONCURS	CONCURS	
(4) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations not later than December 31 of each year. This report shall detail both of the following: (a) The revenue and expenditure activity in the fund for the preceding fiscal year. (b) The sites identified as economic development sites under subsection (1).	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Allocates proceeds from the sale of the Farnum building to DTMB. If net proceeds are less than \$7.0 million, the shortfall would be appropriated to the department by the legislature.</i></p> <p>Sec. 867. Proceeds from the sale of the Farnum Building shall be subsequently appropriated to the department in accordance with any legislation enacted that authorizes the sale of that property. If the net proceeds from the sale of the Farnum Building are less than the \$7,000,000.00 authorized for senate relocation costs in section 896 of article VIII of 2014 PA 252, an amount equal to the difference between the net sale proceeds and \$7,000,000.00 shall be appropriated by the legislature to the department.</p>	NO CHANGE	CONCURS	CONCURS	
<p>CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES</p> <p><i>Articulates various conditions and procedures specific to community college capital outlay projects.</i></p> <p>Sec. 873. (1) This section applies only to projects for community colleges.</p>	NO CHANGE	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.</p>	NO CHANGE	CONCURS	CONCURS	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This part and part 1 are applicable to all projects for which planning appropriations were made in previous acts.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this part and part 1 if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active.</p>	NO CHANGE	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires state appropriations to be reduced proportionately if university and community college matching revenues received are less than anticipated.</i></p> <p>Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds shall be reduced in proportion to the amount of matching revenue received.</p>	NO CHANGE	CONCURS	CONCURS	
<p><i>Explicitly allows DTMB to require documentation regarding project match and board approval from community colleges and universities with authorized capital outlay projects.</i></p> <p>Sec. 875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.</p>	NO CHANGE	CONCURS	CONCURS	
<p>(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.</p>	NO CHANGE	CONCURS	CONCURS	



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FY 2017-18 CURRENT LAW	FY 2018-2019			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides information on the Drinking Water Declaration of Emergency Reserve Fund; Requires a legislative appropriation or transfer for spending use. Authorizes the end of the year balance to be carried forward.</i></p> <p>Sec. 880. (1) The drinking water declaration of emergency reserve fund is created within the department of treasury. (2) From the funds appropriated in part 1 for the drinking water declaration of emergency reserve fund, \$25,000,000.00 shall be deposited into the drinking water declaration of emergency reserve fund. (3) Funds may only be spent from the drinking water declaration of emergency reserve fund upon appropriation, or legislative transfer pursuant to section 393 of the management and budget act, 1984 PA 431, MCL 18.1393. (4) Interest and earnings from the investment of funds deposited in the drinking water declaration of emergency reserve fund shall be deposited in the general fund. (5) Funds in the drinking water declaration of emergency reserve fund at the close of a fiscal year shall remain in the drinking water declaration of emergency reserve fund and shall not lapse to the general fund.</p>	DELETES	CONCURS	<p>RETAINS</p> <p>Sec. 880. (1) The drinking water declaration of emergency reserve fund is created within the department of treasury. (2) From the funds appropriated in part 1 for the drinking water declaration of emergency reserve fund, \$25,000,000.00 \$100.00 shall be deposited into the drinking water declaration of emergency reserve fund.</p>	