



**FY 2016-17 GENERAL GOVERNMENT - SEC. 103. DEPARTMENT OF CIVIL RIGHTS**

Analyst: Perry Zielak  
Telephone: 517-373-8080

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Sec.103(1) . APPROPRIATION SUMMARY</b>										
	FTE*	135.0	3.0	2.0	0.0	0.0	138.0	137.0	135.0	135.0
	<b>Gross</b>	<b>\$16,128,700</b>	<b>\$593,200</b>	<b>\$468,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,721,900</b>	<b>\$16,596,900</b>	<b>\$16,128,700</b>	<b>\$16,128,700</b>
	IDG	286,700	6,900	6,900	0	0	293,600	293,600	286,700	286,700
	Federal	2,721,700	41,300	41,300	0	0	2,763,000	2,763,000	2,721,700	2,721,700
	Local	0	0	0	0	0	0	0	0	0
	Private	18,700	0	0	0	0	18,700	18,700	18,700	18,700
	Restricted	151,900	0	0	0	0	151,900	151,900	151,900	151,900
	GF/GP	\$12,949,700	\$545,000	\$420,000	\$0	\$0	\$13,494,700	\$13,369,700	\$12,949,700	\$12,949,700
	<i>* includes 6.0 unclassified positions</i>									
<b>Sec.102(2) . CIVIL RIGHTS OPERATIONS</b>										
	FTE*	135.0	0.0	0.0	0.0	0.0	135.0	135.0	135.0	135.0
	<b>Gross</b>	<b>\$15,454,200</b>	<b>\$209,800</b>	<b>\$209,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,664,000</b>	<b>\$15,664,000</b>	<b>\$15,454,200</b>	<b>\$15,454,200</b>
	IDG	286,700	6,900	6,900	0	0	293,600	293,600	286,700	286,700
	Federal	2,706,700	41,300	41,300	0	0	2,748,000	2,748,000	2,706,700	2,706,700
	Local	0	0	0	0	0	0	0	0	0
	Private	18,700	0	0	0	0	18,700	18,700	18,700	18,700
	Restricted	151,900	0	0	0	0	151,900	151,900	151,900	151,900
	GF/GP	\$12,290,200	\$161,600	161,600	0	0	\$12,451,800	12,451,800	12,290,200	12,290,200
	<i>* includes 6.0 unclassified positions</i>									
<b>1. Unclassified Positions</b>										
Salaries for Executive Director (appointed by Civil Rights Commission), Michigan Women's Commission Executive Director (appointed by the Governor), and other unclassified staff (appointed by the Executive Director)	FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	<b>Gross</b>	<b>\$644,200</b>	<b>\$16,100</b>	<b>\$16,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$660,300</b>	<b>\$660,300</b>	<b>\$644,200</b>	<b>\$644,200</b>
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$644,200	\$16,100	\$16,100	\$0	\$0	\$660,300	\$660,300	\$644,200	\$644,200
<b>Adjustments to Current Year-to-Date:</b>										
<b>a. Executive: Economics</b>	FTE	0.0	0.0	0.0	0.0	0.0				
<b>House: Concur</b>	<b>Gross</b>	<b>\$0</b>	<b>\$16,100</b>	<b>\$16,100</b>	<b>\$0</b>	<b>\$0</b>				
<b>Senate:</b>	IDG	0	0	0	0	0				
<b>Conference:</b>	Federal	0	0	0	0	0				
	Local	0	0	0	0	0				
	Private	0	0	0	0	0				
	Restricted	0	0	0	0	0				
	GF/GP	0	\$16,100	\$16,100	\$0	\$0				



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>2. Civil Rights Operations</b>											
	FTE	121.0	0.0	0.0	0.0	0.0	0.0	121.0	121.0	121.0	121.0
Complaint resolution and enforcement, mediation, outreach and education, community relations, contract review and compliance, legal affairs, and Michigan Women's Commission	<b>Gross</b>	<b>\$13,660,000</b>	<b>\$171,700</b>	<b>\$171,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,831,700</b>	<b>\$13,831,700</b>	<b>\$13,660,000</b>	<b>\$13,660,000</b>
	IDG	286,700	6,900	6,900	0	0	0	293,600	293,600	286,700	286,700
	Federal	2,706,700	41,300	41,300	0	0	0	2,748,000	2,748,000	2,706,700	2,706,700
	Local	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0
	Restricted	58,500	0	0	0	0	0	58,500	58,500	58,500	58,500
	GF/GP	\$10,608,100	\$123,500	\$123,500	\$0	\$0	\$0	\$10,731,600	\$10,731,600	\$10,608,100	\$10,608,100
<b>Adjustments to Current Year-to-Date:</b>											
<b>a. Executive: Removal of Five Year Early Out Leave Payments</b>	FTE		0.0	0.0							
<b>House: Concur</b>	<b>Gross</b>		<b>(\$70,400)</b>	<b>(\$70,400)</b>							
<b>Senate:</b>	IDG		0	0	0	0	0	0	0	0	0
<b>Conference:</b>	Federal		0	0	0	0	0	0	0	0	0
	Local		0	0	0	0	0	0	0	0	0
	Private		0	0	0	0	0	0	0	0	0
	Restricted		0	0	0	0	0	0	0	0	0
	GF/GP		(\$70,400)	(\$70,400)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>b. Executive: Economics</b>	FTE		0.0	0.0							
<b>House: Concur</b>	<b>Gross</b>		<b>\$242,100</b>	<b>\$242,100</b>							
<b>Senate:</b>	IDG		6,900	6,900							
<b>Conference:</b>	Federal		41,300	41,300							
	Local		0	0							
	Private		0	0	0	0	0	0	0	0	0
	Restricted		0	0	0	0	0	0	0	0	0
	GF/GP		\$193,900	\$193,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>3. Division on Deaf and Hard of Hearing</b>											
Certifies interpreters under Deaf Persons' Interpreters Act, advocates on behalf of deaf and hard of hearing persons, responds to complaints regarding interpreters	FTE	6.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	<b>Gross</b>	<b>\$784,300</b>	<b>\$14,300</b>	<b>\$14,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$798,600</b>	<b>\$798,600</b>	<b>\$784,300</b>	<b>\$784,300</b>	
<b>Executive:</b>	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
<b>House:</b>	Local	0	0	0	0	0	0	0	0	0	
<b>Senate:</b>	Private	18,700	0	0	0	0	18,700	18,700	18,700	18,700	
<b>Conference:</b>	Restricted	93,400	0	0	0	0	93,400	93,400	93,400	93,400	
	GF/GP	\$672,200	\$14,300	\$14,300	\$0	\$0	\$686,500	\$686,500	\$672,200	\$672,200	
<b>Adjustments to Current Year-to-Date:</b>											
<b>a. Executive: Economics</b>	FTE		0.0	0.0	0.0	0.0					
<b>House: Concurs</b>	<b>Gross</b>		<b>\$14,300</b>	<b>\$14,300</b>	<b>\$0</b>	<b>\$0</b>					
<b>Senate:</b>	IDG		0	0	0	0					
<b>Conference:</b>	Federal		0	0	0	0					
	Local		0	0	0	0					
	Private		0	0	0	0					
	Restricted		0	0	0	0					
	GF/GP		\$14,300	\$14,300	\$0	\$0					
<b>4. Hispanic/Latino Commission of Michigan</b>											
Promotes diverse interests of Hispanics in order to enhance their abilities and improve their quality of life	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	
	<b>Gross</b>	<b>\$254,800</b>	<b>\$6,200</b>	<b>\$6,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,000</b>	<b>\$261,000</b>	<b>\$254,800</b>	<b>\$254,800</b>	
<b>Executive:</b>	IDG	0	0	0	0	0	0	0	0	0	
<b>House:</b>	Federal	0	0	0	0	0	0	0	0	0	
<b>Senate:</b>	Local	0	0	0	0	0	0	0	0	0	
<b>Conference:</b>	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$254,800	\$6,200	\$6,200	\$0	\$0	\$261,000	\$261,000	\$254,800	\$254,800	
<b>Adjustments to Current Year-to-Date:</b>											
<b>a. Executive: Economics</b>	FTE		0.0	0.0	0.0	0.0					
<b>House: Concurs</b>	<b>Gross</b>		<b>\$6,200</b>	<b>\$6,200</b>	<b>\$0</b>	<b>\$0</b>					
<b>Senate:</b>	IDG		0	0	0	0					
<b>Conference:</b>	Federal		0	0	0	0					
	Local		0	0	0	0					
	Private		0	0	0	0					
	Restricted		0	0	0	0					
	GF/GP		\$6,200	\$6,200	\$0	\$0					



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<b>5. Asian Pacific American Affairs Commission</b>											
Serves the needs and promotes public awareness of Asian Pacific Americans; devises methods to overcome discrimination against and ensure equal access to state services for Asian Pacific Americans	FTE	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$110,900</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,400</b>	<b>\$112,400</b>	<b>\$110,900</b>	<b>\$110,900</b>	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$110,900	\$1,500	\$1,500	\$0	\$0	\$112,400	\$112,400	\$110,900	\$110,900	
<b>Adjustments to Current Year-to-Date:</b>											
<b>a. Executive:</b> Economics	FTE		0.0	0.0		0.0		0.0			
<b>House:</b> Concurr	<b>Gross</b>		<b>\$1,500</b>	<b>\$1,500</b>		<b>\$0</b>		<b>\$0</b>			
<b>Senate:</b>	IDG		0	0		0		0			
<b>Conference:</b>	Federal		0	0		0		0			
	Local		0	0		0		0			
	Private		0	0		0		0			
	Restricted		0	0		0		0			
	GF/GP		\$1,500	\$1,500		\$0		\$0			
<b>Sec.103(3) INFORMATION TECHNOLOGY</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$674,500</b>	<b>\$33,400</b>	<b>\$33,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$707,900</b>	<b>\$707,900</b>	<b>\$674,500</b>	<b>\$674,500</b>	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	15,000	0	0	0	0	15,000	15,000	15,000	15,000	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$659,500	\$33,400	\$33,400	\$0	\$0	\$692,900	\$692,900	\$659,500	\$659,500	
<b>1. Information Technology Services and Projects</b>											
IT-related services and projects that support Department activities. Services provided through Department of Technology, Management, and Budget	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$674,500</b>	<b>\$33,400</b>	<b>\$33,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$707,900</b>	<b>\$707,900</b>	<b>\$674,500</b>	<b>\$674,500</b>	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	15,000	0	0	0	0	15,000	15,000	15,000	15,000	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$659,500	\$33,400	\$33,400	\$0	\$0	\$692,900	\$692,900	\$659,500	\$659,500	
<b>Adjustments to Current Year-to-Date:</b>											
<b>a. Executive:</b> Economics	FTE		0.0	0.0		0.0		0.0			
<b>House:</b> Concurr	<b>Gross</b>		<b>\$13,700</b>	<b>\$13,700</b>		<b>\$0</b>		<b>\$0</b>			
<b>Senate:</b>	IDG		0	0		0		0			
<b>Conference:</b>	Federal		0	0		0		0			
	Local		0	0		0		0			
	Private		0	0		0		0			
	Restricted		0	0		0		0			
	GF/GP		\$13,700	\$13,700		\$0		\$0			
<b>b. Executive:</b> CSB Adjustments	FTE		0.0	0.0		0.0		0.0			
<b>House:</b> Concurr	<b>Gross</b>		<b>\$20,100</b>	<b>\$20,100</b>		<b>\$0</b>		<b>\$0</b>			
<b>Senate:</b>	IDG		0	0		0		0			
<b>Conference:</b>	Federal		0	0		0		0			



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
c. <b>Executive:</b> Removal of Five Year Early Out Leave <b>House:</b> Concur <b>Senate:</b> <b>Conference:</b>	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$20,100	\$20,100	\$0	\$0				
	FTE		0.0	0.0	0.0	0.0				
	<b>Gross</b>		<b>(\$400)</b>	<b>(\$400)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted GF/GP		(\$400)	(\$400)	\$0	\$0				
<b>Sec.103(4) ONE-TIME APPROPRIATIONS</b>										
	FTE	0.0	3.0	2.0	0.0	0.0	3.0	2.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$350,000	\$225,000	\$0	\$0	\$350,000	\$225,000	\$0	\$0
<b>1. Civil Rights Operations</b>										
Provides funding for Advocates and Leaders for Police & Community Trust, to strengthen outreach and education efforts in Battle Creek, Traverse City and Muskegon Heights	FTE	0.0	2.0	1.0	0.0	0.0	2.0	1.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$250,000	\$125,000	\$0	\$0	\$250,000	\$125,000	\$0	\$0
<b>Adjustments to Current Year-to-Date:</b>										
a. <b>Executive:</b> Added one-time funding <b>House:</b> Reduces by \$125,000 and 1.0 FTE <b>Senate:</b> <b>Conference:</b>	FTE		2.0	1.0	0.0	0.0				
	<b>Gross</b>		<b>\$250,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$250,000	\$125,000	\$0	\$0				



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		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>2. Commission on Middle Eastern American Affairs</b>										
Support for commission created under EO 2015-6	FTE	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$100,000	\$100,000	\$0	\$0	\$100,000	\$100,000	\$0	\$0
<b>Adjustments to Current Year-to-Date:</b>										
a. Executive: Added one-time funding	FTE		1.0	1.0	0.0	0.0				
House: Concur	<b>Gross</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$100,000	\$100,000	\$0	\$0				

**DEPARTMENT OF CIVIL RIGHTS**

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><b>Includes Standardized General Sections of Boilerplate:</b>  <b>Sec. 201.</b> State spending from state resources and payments to local governments.</p> <p><b>Sec. 202.</b> Subjects appropriations to Management and Budget Act.</p> <p><b>Sec. 203.</b> Acronyms.</p> <p><b>Sec. 204.</b> Use of internet for fulfill reporting requirements.</p> <p><b>Sec. 205.</b> Purchase of foreign goods.</p> <p><b>Sec. 206.</b> Businesses in deprived and depressed communities.</p> <p><b>Sec. 207.</b> Out-of-state travel report.</p> <p><b>Sec. 208.</b> Legal services provided by Attorney General.</p> <p><b>Sec. 209.</b> GF/GP Lapse Report.</p> <p><b>Sec. 210.</b> Contingency Funds (see Sec. 401 below).</p> <p><b>Sec. 211.</b> Searchable website of financials.</p>	<p>Retains current law</p>		

**DEPARTMENT OF CIVIL RIGHTS**

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><b>Sec. 212.</b> Restricted fund balances, revenues, expenditures report.</p> <p><b>Sec. 213.</b> Metrics website.</p> <p><b>Sec. 214.</b> Legacy costs (see Section 410 below).</p>	Retains current law		
<p><b><u>DEPARTMENT OF CIVIL RIGHTS</u></b></p> <p><i>Appropriates up to \$2.0 million in federal contingency funds and up to \$750,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.</i></p> <p><b>Sec. 401.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Renumbered as Sec. 210 (1)	Retains current law		
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$750,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Renumbered as Sec. 210 (2)	Retains current law		



**DEPARTMENT OF CIVIL RIGHTS**

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes department to receive and expend local and private funding for a variety of training and information dissemination-related reasons, to include staffing costs; requires department to report on funds received and expended.</i></p> <p><b>Sec. 402.</b> (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:</p> <p>(a) Developing and presenting training for employers on equal employment opportunity law and procedures.</p> <p>(b) The publication and sale of civil rights related informational material.</p> <p>(c) The provision of copy material made available under freedom of information requests.</p> <p>(d) Other copy fees, subpoena fees, and witness fees.</p> <p>(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.</p> <p>(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.</p> <p>(g) Staffing costs for all activities included in this subsection.</p>	<p>No changes</p>	<p>No changes</p>		

## DEPARTMENT OF CIVIL RIGHTS

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The department of civil rights shall annually report to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.</p>	No changes	No changes		
<p><b><i>Authorizes department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide such services, and expend amounts received.</i></b></p> <p><b>Sec. 403.</b> The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.</p>	No changes	No changes		

# DEPARTMENT OF CIVIL RIGHTS

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the department to report on various details of operations information.</i></p> <p><b>Sec. 404.</b> (1) The department of civil rights shall prepare and transmit a detailed report that includes, but is not limited to, the following information for the most recent fiscal year:</p> <p>(a) A detailed description of the department operations.</p> <p>(b) A detailed description of all subunits within the department, including FTE positions associated with each subunit, responsibilities of each subunit, and all revenues and expenditures for each subunit.</p> <p>(c) The number of complaints by type of complaint.</p> <p>(d) The average cost of, and time expended, investigating complaints.</p> <p>(e) The percentage of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit.</p> <p>(f) A listing of amounts awarded to claimants.</p> <p>(g) Expenditures associated with complaint investigation and enforcement.</p> <p>(h) A listing of complaint investigations closed per FTE position for each of the past 5 years.</p> <p>(i) A listing of complaint evaluations completed per FTE position for each of the past 5 years.</p> <p>(j) Productivity projections for the current fiscal year, including investigations closed per FTE, complaint evaluations completed per FTE, and average time expended investigating complaints.</p>	<p>Section deleted</p>	<p>Retains section</p>		

## DEPARTMENT OF CIVIL RIGHTS

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The report required under subsection (1) shall be posted online and transmitted electronically not later than November 30 to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.</p>	Section deleted	Retains section		
<p><b><i>Requires the department to notify the Legislature and State Budget Office prior to submitting a report or complaint to the U.S. Commission on Civil Rights or other federal department.</i></b></p> <p><b>Sec. 405.</b> The department of civil rights shall notify the office of the state budget, senate and house of representatives standing committees on appropriations, and senate and house fiscal agencies prior to submitting a report or complaint to the United States commission on civil rights or other federal departments.</p>	Section deleted	Retains section		
<p><b><i>Provides a statement of estimated departmental legacy costs in FY 2015-16: \$1.7 million for pension-related costs, and \$1.3 million for retiree health care.</i></b></p> <p><b>Sec. 410.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$2,997,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$1,701,400.00. Total agency appropriations for retiree health care legacy costs are estimated at \$1,296,100.00.</p>	<p>Renumbered as Sec. 214</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, <b>2017</b> is <b>\$3,062,000.00</b>. From this amount, total agency appropriations for pension-related legacy costs are estimated at <b>\$1,697,800.00</b>. Total agency appropriations for retiree health care legacy costs are estimated at <b>\$1,364,200.00</b>.</p>	Retains and updates numbers		