


EXECUTIVE OFFICE

HOUSE FISCAL AGENCY	Analyst: Ben Gielczyk bgielczyk@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2017-18 Year-to-Date 2/8/18	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 104. (1) APPROPRIATION SUMMARY		FTE (Uncl)	10.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	10.0
		FTE	79.2	0.0	0.0	0.0	0.0	79.2	79.2	79.2	79.2
		Gross	\$6,848,500	\$131,600	\$131,600	\$131,600	\$0	\$6,980,100	\$6,980,100	\$6,980,100	\$6,848,500
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$6,848,500	\$131,600	\$131,600	\$131,600	\$0	\$6,980,100	\$6,980,100	\$6,980,100	\$6,848,500
Sec. 104. (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		FTE (Uncl)	10.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	10.0
		FTE	79.2	0.0	0.0	0.0	0.0	79.2	79.2	79.2	79.2
		Gross	\$6,848,500	\$131,600	\$131,600	\$131,600	\$0	\$6,980,100	\$6,980,100	\$6,980,100	\$6,848,500
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$6,848,500	\$131,600	\$131,600	\$131,600	\$0	\$6,980,100	\$6,980,100	\$6,980,100	\$6,848,500
Governor		FTE (Uncl)	1.0					1.0	1.0	1.0	1.0
Salary of Governor		Gross	\$159,300	\$0	\$0	\$0	\$0	\$159,300	\$159,300	\$159,300	\$159,300
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$159,300	\$0	\$0	\$0	\$0	\$159,300	\$159,300	\$159,300	\$159,300
Lieutenant Governor		FTE (Uncl)	1.0					1.0	1.0	1.0	1.0
Salary of the Lieutenant Governor		Gross	\$111,600	\$0	\$0	\$0	\$0	\$111,600	\$111,600	\$111,600	\$111,600
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$111,600	\$0	\$0	\$0	\$0	\$111,600	\$111,600	\$111,600	\$111,600
No change		Gross		\$0	\$0	\$0	\$0				
		GF/GP									

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Executive Office		FTE	79.2	0.0	0.0	0.0	0.0	79.2	79.2	79.2	79.2
Expense allowances of Governor and Lt. Governor; staff expenses		Gross	\$5,270,300	\$105,400	\$105,400	\$105,400	\$0	\$5,375,700	\$5,375,700	\$5,375,700	\$5,270,300
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$5,270,300	\$105,400	\$105,400	\$105,400	\$0	\$5,375,700	\$5,375,700	\$5,375,700	\$5,270,300
Operations increase		FTE									
		Gross		\$105,400	\$105,400	\$105,400	\$0				
		GF/GP		\$105,400	\$105,400	\$105,400					
Unclassified Positions		FTE (Uncl)	8.0					8.0	8.0	8.0	8.0
Salaries of positions appointed by the Governor and Lt. Governor to manage the Executive Office		Gross	\$1,307,300	\$26,200	\$26,200	\$26,200	\$0	\$1,333,500	\$1,333,500	\$1,333,500	\$1,307,300
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$1,307,300	\$26,200	\$26,200	\$26,200	\$0	\$1,333,500	\$1,333,500	\$1,333,500	\$1,307,300
Operations increase		Gross		\$26,200	\$26,200	\$26,200	\$0				
		GF/GP		\$26,200	\$26,200	\$26,200					

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		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 104. (3) ONE-TIME BASIS ONLY APPROPRIATIONS										
FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NONE										
FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy costs and rent, and other incidental economic adjustments within the Executive Office



GENERAL GOVERNMENT – Boilerplate

**FY 2017-18
CURRENT LAW**

FY 2018-19

EXECUTIVE

HOUSE

SENATE

CONFERENCE

EXECUTIVE OFFICE

There is no boilerplate language for the Executive Office in current law.