

**LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)**



Analyst: Ben Gielczyk  
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 Phone: (517) 373-8080

	Funding Source	FY 2017-18 Year-to-Date (as of 2/8/18)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Sec. 105. (1) APPROPRIATION SUMMARY</b>										
	FTE (Uncl)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$179,261,000</b>	<b>\$2,649,800</b>	<b>\$2,649,800</b>	<b>\$2,880,500</b>	<b>\$0</b>	<b>\$181,910,800</b>	<b>\$181,910,800</b>	<b>\$182,141,500</b>	<b>\$179,261,000</b>
	IDG/IDT	\$5,709,200	\$114,200	\$114,200	\$114,200	\$0	\$5,823,400	\$5,823,400	\$5,823,400	\$5,709,200
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
	Restricted	\$6,247,100	\$156,000	\$156,000	\$156,000	\$0	\$6,403,100	\$6,403,100	\$6,403,100	\$6,247,100
	GF/GP	\$166,904,700	\$2,379,600	\$2,379,600	\$2,610,300	\$0	\$169,284,300	\$169,284,300	\$169,515,000	\$166,904,700
<b>Sec. 105. (2) LEGISLATURE</b>										
	FTE (Uncl)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$103,897,300</b>	<b>\$3,078,300</b>	<b>\$3,078,300</b>	<b>\$3,078,300</b>	<b>\$0</b>	<b>\$106,975,600</b>	<b>\$106,975,600</b>	<b>\$106,975,600</b>	<b>\$103,897,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$103,897,300	\$3,078,300	\$3,078,300	\$3,078,300	\$0	\$106,975,600	\$106,975,600	\$106,975,600	\$103,897,300
<b>Senate</b>										
Operations of the Senate; salaries and benefits for members and staff; Policy office operations; Office of the Secretary of the Senate; Senate Info Systems, physical property staff, security, and other general services staff	FTE (Uncl)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$35,835,600</b>	<b>\$1,075,100</b>	<b>\$1,075,100</b>	<b>\$1,075,100</b>	<b>\$0</b>	<b>\$36,910,700</b>	<b>\$36,910,700</b>	<b>\$36,910,700</b>	<b>\$35,835,600</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$35,835,600	\$1,075,100	\$1,075,100	\$1,075,100	\$0	\$36,910,700	\$36,910,700	\$36,910,700	\$35,835,600
<b>Operations Adjustments</b>	<b>Gross GF/GP</b>		<b>\$1,075,100</b>	<b>\$1,075,100</b>	<b>\$1,075,100</b>	<b>\$0</b>				
<b>Senate Automated Data Processing</b>										
Implements and administers Senate computer system; applications; training and support; includes contracts for maintenance and other computer services	FTE (Uncl)	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,600,000</b>	<b>\$78,000</b>	<b>\$78,000</b>	<b>\$78,000</b>	<b>\$0</b>	<b>\$2,678,000</b>	<b>\$2,678,000</b>	<b>\$2,678,000</b>	<b>\$2,600,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,600,000	\$78,000	\$78,000	\$78,000	\$0	\$2,678,000	\$2,678,000	\$2,678,000	\$2,600,000
<b>Operations Adjustments</b>	<b>Gross GF/GP</b>		<b>\$78,000</b>	<b>\$78,000</b>	<b>\$78,000</b>	<b>\$0</b>				


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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Senate Fiscal Agency</b>										
Operations of Senate Fiscal Agency	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,874,100</b>	<b>\$96,900</b>	<b>\$96,900</b>	<b>\$96,900</b>	<b>\$0</b>	<b>\$3,971,000</b>	<b>\$3,971,000</b>	<b>\$3,971,000</b>	<b>\$3,874,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,874,100	\$96,900	\$96,900	\$96,900	\$0	\$3,971,000	\$3,971,000	\$3,971,000	\$3,874,100
<b>Operations Adjustments</b>	<b>Gross GF/GP</b>		<b>\$96,900</b>	<b>\$96,900</b>	<b>\$96,900</b>	<b>\$0</b>				
<b>House of Representatives</b>										
Operations of the House of Representatives; salaries and benefits for members and staff; Policy office staffs; House Business office; Clerk of the House of Representatives; House Information Systems; physical property staff; security; general services staff	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$55,113,500</b>	<b>\$1,653,400</b>	<b>\$1,653,400</b>	<b>\$1,653,400</b>	<b>\$0</b>	<b>\$56,766,900</b>	<b>\$56,766,900</b>	<b>\$56,766,900</b>	<b>\$55,113,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$55,113,500	\$1,653,400	\$1,653,400	\$1,653,400	\$0	\$56,766,900	\$56,766,900	\$56,766,900	\$55,113,500
<b>Operations Adjustments</b>	<b>Gross GF/GP</b>		<b>\$1,653,400</b>	<b>\$1,653,400</b>	<b>\$1,653,400</b>	<b>\$0</b>				
<b>House Automated Data Processing</b>										
Implements and administers House computer system; applications; training and support; includes contracts for maintenance and other computer services	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,600,000</b>	<b>\$78,000</b>	<b>\$78,000</b>	<b>\$78,000</b>	<b>\$0</b>	<b>\$2,678,000</b>	<b>\$2,678,000</b>	<b>\$2,678,000</b>	<b>\$2,600,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,600,000	\$78,000	\$78,000	\$78,000	\$0	\$2,678,000	\$2,678,000	\$2,678,000	\$2,600,000
<b>Operations Adjustments</b>	<b>Gross GF/GP</b>		<b>\$78,000</b>	<b>\$78,000</b>	<b>\$78,000</b>	<b>\$0</b>				

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>House Fiscal Agency</b>											
Operations of the House Fiscal Agency	FTE		0.0								
	<b>Gross</b>		<b>\$3,874,100</b>	<b>\$96,900</b>	<b>\$96,900</b>	<b>\$96,900</b>	<b>\$0</b>	<b>\$3,971,000</b>	<b>\$3,971,000</b>	<b>\$3,971,000</b>	<b>\$3,874,100</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$3,874,100	\$96,900	\$96,900	\$96,900	\$0	\$3,971,000	\$3,971,000	\$3,971,000	\$3,874,100
<b>Operations increase</b>	<b>Gross</b>			<b>\$96,900</b>	<b>\$96,900</b>	<b>\$96,900</b>	<b>\$0</b>				
	GF/GP			\$96,900	\$96,900	\$96,900	\$0				
<b>Sec. 105. (3) LEGISLATIVE COUNCIL</b>											
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$15,675,800</b>	<b>\$209,400</b>	<b>\$209,400</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$15,885,200</b>	<b>\$15,885,200</b>	<b>\$16,115,800</b>	<b>\$15,675,800</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$15,275,800	\$209,400	\$209,400	\$440,000	\$0	\$15,485,200	\$15,485,200	\$15,715,800	\$15,275,800
<b>Legislative Council</b>											
Salaries and benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Internet Tech Division, Michigan Law Revision Commission, Michigan Manual, JCAR, State Drug Treatment Court Advisory Committee, and Electronic Waste Advisory Council	FTE		0.0								
	<b>Gross</b>		<b>\$12,421,300</b>	<b>\$360,600</b>	<b>\$360,500</b>	<b>\$360,500</b>	<b>\$0</b>	<b>\$12,781,900</b>	<b>\$12,781,800</b>	<b>\$12,781,800</b>	<b>\$12,421,300</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$12,021,300	\$360,600	\$360,500	\$360,500	\$0	\$12,381,900	\$12,381,800	\$12,381,800	\$12,021,300
<b>Operations increase; House shifts \$100 to placeholder for Michigan Forensic Science Commission</b>	<b>Gross</b>			<b>\$360,600</b>	<b>\$360,500</b>	<b>\$360,500</b>	<b>\$0</b>				
	GF/GP			\$360,600	\$360,500	\$360,500	\$0				
<b>Legislative Service Bureau Automated Data Processing</b>											
Information system operations	FTE										
	<b>Gross</b>		<b>\$1,690,000</b>	<b>\$50,700</b>	<b>\$50,700</b>	<b>\$50,700</b>	<b>\$0</b>	<b>\$1,740,700</b>	<b>\$1,740,700</b>	<b>\$1,740,700</b>	<b>\$1,690,000</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$1,690,000	\$50,700	\$50,700	\$50,700	\$0	\$1,740,700	\$1,740,700	\$1,740,700	\$1,690,000
<b>Operations increase</b>	<b>Gross</b>			<b>\$50,700</b>	<b>\$50,700</b>	<b>\$50,700</b>	<b>\$0</b>				
	GF/GP			\$50,700	\$50,700	\$50,700	\$0				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Worker's Compensation</b>											
Premiums for all legislative officials and employees	FTE						0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$151,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,400</b>	<b>\$151,400</b>	<b>\$151,400</b>	<b>\$151,400</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$151,400	\$0	\$0	\$0	\$0	\$151,400	\$151,400	\$151,400	\$151,400	\$151,400
<b>No changes</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		\$0	\$0	\$0	\$0					
<b>National Association Dues</b>											
Annual national association dues for NCSL, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws	FTE						0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$454,700</b>	<b>(\$230,700)</b>	<b>(\$230,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,000</b>	<b>\$224,000</b>	<b>\$454,700</b>	<b>\$454,700</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$454,700	(\$230,700)	(\$230,700)	\$0	\$0	\$224,000	\$224,000	\$454,700	\$454,700	\$454,700
<b>Align with necessary costs</b>	<b>Gross</b>		<b>(\$230,700)</b>	<b>(\$230,700)</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		(\$230,700)	(\$230,700)	\$0	\$0					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference		
<b>Michigan forensic science commission</b>	FTE											
Placeholder to recognize future legislation	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	0.0	0.0	0.0	0.0	0.0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0
<b>House includes placeholder</b>	<b>Gross</b>		<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		\$0	\$100	\$0	\$0	\$0					
<b>Legislative Corrections Ombudsman</b>	FTE											
Ombudsman established in 1975 PA 46 to investigate administrative action taken by Department of Corrections which is alleged to be contrary to law, contrary to departmental policy, unaccompanied by an adequate statement of reason, or based on irrelevant, immaterial, or erroneous grounds.	<b>Gross</b>	<b>\$958,400</b>	<b>\$28,800</b>	<b>\$28,800</b>	<b>\$28,800</b>	<b>\$0</b>	<b>\$987,200</b>	0.0	0.0	0.0	0.0	0.0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$958,400	\$28,800	\$28,800	\$28,800	\$0	\$987,200	\$987,200	\$987,200	\$987,200	\$958,400	\$958,400
<b>Operations Increase</b>	<b>Gross</b>		<b>\$28,800</b>	<b>\$28,800</b>	<b>\$28,800</b>	<b>\$0</b>						
	GF/GP		\$28,800	\$28,800	\$28,800	\$0						

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Michigan veterans facility ombudsman</b>	FTE						0.0	0.0	0.0	0.0
Provides funding to support a Veterans Facility Ombudsman established in 2016 PA198 to investigate complaints by resident veterans, resident veterans' families, or legal guardians, or a legislator and report findings of any investigations. The ombudsman would have the authority to independently initiate an investigation.	<b>Gross</b>	<b>\$300,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$309,000</b>	<b>\$309,000</b>	<b>\$309,000</b>	<b>\$300,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$300,000	\$9,000	\$9,000	\$9,000	\$0	\$309,000	\$309,000	\$309,000	\$300,000
<b>Operations increase</b>	<b>Gross</b>		<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$0</b>				
	GF/GP		\$9,000	\$9,000	\$9,000					
<b>Sec. 105. (4) LEGISLATIVE RETIREMENT SYSTEM</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$5,062,100</b>	<b>\$140,100</b>	<b>\$140,100</b>	<b>\$140,100</b>	<b>\$0</b>	<b>\$5,202,200</b>	<b>\$5,202,200</b>	<b>\$5,202,200</b>	<b>\$5,062,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,177,700	\$23,600	\$23,600	\$23,600	\$0	\$1,201,300	\$1,201,300	\$1,201,300	\$1,177,700
	GF/GP	\$3,884,400	\$116,500	\$116,500	\$116,500	\$0	\$4,000,900	\$4,000,900	\$4,000,900	\$3,884,400
<b>General Nonretirement Expenses</b>	FTE	0.0					0.0	0.0	0.0	0.0
Health insurance costs for deferred and retiree members of the system; estimated premiums for health, dental, and Medicare Part B reimbursements; advance funding health insurance payment, which is required pursuant to statute. Savings from legislators enrolled in DC are required to be appropriated to the Legislative Retirement Health Insurance Reserve Fund to advance fund health insurance liabilities.	<b>Gross</b>	<b>\$5,062,100</b>	<b>\$140,100</b>	<b>\$140,100</b>	<b>\$140,100</b>	<b>\$0</b>	<b>\$5,202,200</b>	<b>\$5,202,200</b>	<b>\$5,202,200</b>	<b>\$5,062,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,177,700	\$23,600	\$23,600	\$23,600	\$0	\$1,201,300	\$1,201,300	\$1,201,300	\$1,177,700
	GF/GP	\$3,884,400	\$116,500	\$116,500	\$116,500	\$0	\$4,000,900	\$4,000,900	\$4,000,900	\$3,884,400
<b>Operations increase</b>	<b>Gross</b>		<b>\$140,100</b>	<b>\$140,100</b>	<b>\$140,100</b>	<b>\$0</b>				
	Restricted		\$23,600	\$23,600	\$23,600					
	GF/GP		\$116,500	\$116,500	\$116,500					

**LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)**



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	Funding Source	FY 2017-18 Year-to-Date (as of 2/8/18)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Sec. 105. (5) PROPERTY MANAGEMENT</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$19,799,500</b>	<b>\$594,000</b>	<b>\$594,000</b>	<b>\$594,000</b>	<b>\$0</b>	<b>\$20,393,500</b>	<b>\$20,393,500</b>	<b>\$20,393,500</b>	<b>\$19,799,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$19,799,500	\$594,000	\$594,000	\$594,000	\$0	\$20,393,500	\$20,393,500	\$20,393,500	\$19,799,500
<b>Cora Anderson Building</b>	FTE						0.0	0.0	0.0	0.0
Lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building	<b>Gross</b>	<b>\$11,769,500</b>	<b>\$353,100</b>	<b>\$353,100</b>	<b>\$353,100</b>	<b>\$0</b>	<b>\$12,122,600</b>	<b>\$12,122,600</b>	<b>\$12,122,600</b>	<b>\$11,769,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$11,769,500	\$353,100	\$353,100	\$353,100	\$0	\$12,122,600	\$12,122,600	\$12,122,600	\$11,769,500
<b>Operations increase</b>	<b>Gross</b>		<b>\$353,100</b>	<b>\$353,100</b>	<b>\$353,100</b>	<b>\$0</b>				
	GF/GP		\$353,100	\$353,100	\$353,100					
<b>Binsfield Office Building</b>	FTE	0.0					0.0	0.0	0.0	0.0
Senate's share of funding for maintenance, operation, and repair of the new Senate Office Building and grounds	<b>Gross</b>	<b>\$8,030,000</b>	<b>\$240,900</b>	<b>\$240,900</b>	<b>\$240,900</b>	<b>\$0</b>	<b>\$8,270,900</b>	<b>\$8,270,900</b>	<b>\$8,270,900</b>	<b>\$8,030,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$8,030,000	\$240,900	\$240,900	\$240,900	\$0	\$8,270,900	\$8,270,900	\$8,270,900	\$8,030,000
<b>Operations increase</b>	<b>Gross</b>		<b>\$240,900</b>	<b>\$240,900</b>	<b>\$240,900</b>	<b>\$0</b>				
	GF/GP		\$240,900	\$240,900	\$240,900					

**LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)**



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	Funding Source	FY 2017-18 Year-to-Date (as of 2/8/18)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Sec. 105. (6) STATE CAPITOL HISTORIC SITE</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$7,540,100</b>	<b>\$226,200</b>	<b>\$226,200</b>	<b>\$226,200</b>	<b>\$0</b>	<b>\$7,766,300</b>	<b>\$7,766,300</b>	<b>\$7,766,300</b>	<b>\$7,540,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,100,000	\$93,000	\$93,000	\$93,000	\$0	\$3,193,000	\$3,193,000	\$3,193,000	\$3,100,000
	GF/GP	\$4,440,100	\$133,200	\$133,200	\$133,200	\$0	\$4,573,300	\$4,573,300	\$4,573,300	\$4,440,100
<b>General Operations</b>	FTE						0.0	0.0	0.0	0.0
Management, operation, maintenance, and repair of Capitol building and grounds, except for chambers, committee rooms, and Governor's and legislators' offices under director control of Executive Office, House of Representatives, or Senate	<b>Gross</b>	<b>\$4,440,000</b>	<b>\$133,200</b>	<b>\$133,200</b>	<b>\$133,200</b>	<b>\$0</b>	<b>\$4,573,200</b>	<b>\$4,573,200</b>	<b>\$4,573,200</b>	<b>\$4,440,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$4,440,000	\$133,200	\$133,200	\$133,200	\$0	\$4,573,200	\$4,573,200	\$4,573,200	\$4,440,000
<b>Operations increase</b>	<b>Gross</b>		<b>\$133,200</b>	<b>\$133,200</b>	<b>\$133,200</b>	<b>\$0</b>				
	GF/GP		\$133,200	\$133,200	\$133,200					
<b>Bond/lease Obligations</b>	FTE						0.0	0.0	0.0	0.0
Placeholder to accommodate potential bond and/or lease obligations	<b>Gross</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$100	\$0	\$0	\$0	\$0	\$100	\$100	\$100	\$100
<b>No changes</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0					



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Restoration, renewal and maintenance</b>	FTE						0.0	0.0	0.0	0.0
Funds for maintenance, repair, and restoration of the Michigan State Capitol Historic Site from the Michigan State Capitol Historic Site Fund.	<b>Gross</b>	<b>\$3,100,000</b>	<b>\$93,000</b>	<b>\$93,000</b>	<b>\$93,000</b>	<b>\$0</b>	<b>\$3,193,000</b>	<b>\$3,193,000</b>	<b>\$3,193,000</b>	<b>\$3,100,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,100,000	\$93,000	\$93,000	\$93,000	\$0	\$3,193,000	\$3,193,000	\$3,193,000	\$3,100,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operations increase</b>	<b>Gross</b>		<b>\$93,000</b>	<b>\$93,000</b>	<b>\$93,000</b>	<b>\$0</b>				
	Restricted		\$93,000	\$93,000	\$93,000					
<b>Sec. 105. (7) OFFICE OF THE AUDITOR GENERAL</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$24,286,200</b>	<b>\$651,800</b>	<b>\$651,800</b>	<b>\$651,800</b>	<b>\$0</b>	<b>\$24,938,000</b>	<b>\$24,938,000</b>	<b>\$24,938,000</b>	<b>\$24,286,200</b>
	IDG/IDT	\$5,709,200	\$114,200	\$114,200	\$114,200	\$0	\$5,823,400	\$5,823,400	\$5,823,400	\$5,709,200
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,969,400	\$39,400	\$39,400	\$39,400	\$0	\$2,008,800	\$2,008,800	\$2,008,800	\$1,969,400
	GF/GP	\$16,607,600	\$498,200	\$498,200	\$498,200	\$0	\$17,105,800	\$17,105,800	\$17,105,800	\$16,607,600
<b>Unclassified Positions</b>	FTE						0.0	0.0	0.0	0.0
Salaries for Auditor General, Deputy Auditor General, and Administrative Assistant to the Auditor General	<b>Gross</b>	<b>\$339,200</b>	<b>\$6,800</b>	<b>\$6,800</b>	<b>\$6,800</b>	<b>\$0</b>	<b>\$346,000</b>	<b>\$346,000</b>	<b>\$346,000</b>	<b>\$339,200</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$339,200	\$6,800	\$6,800	\$6,800	\$0	\$346,000	\$346,000	\$346,000	\$339,200
<b>Operations increase</b>	<b>Gross</b>		<b>\$6,800</b>	<b>\$6,800</b>	<b>\$6,800</b>	<b>\$0</b>				
	GF/GP		\$6,800	\$6,800	\$6,800					

**LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)**



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Field Operations</b>	FTE						0.0	0.0	0.0	0.0
Operations of the office; a portion of funding comes from other state departments/agencies utilizing services provided by the Auditor General	<b>Gross</b>	<b>\$23,947,000</b>	<b>\$645,000</b>	<b>\$645,000</b>	<b>\$645,000</b>	<b>\$0</b>	<b>\$24,592,000</b>	<b>\$24,592,000</b>	<b>\$24,592,000</b>	<b>\$23,947,000</b>
	IDG/IDT	\$5,709,200	\$114,200	\$114,200	\$114,200	\$0	\$5,823,400	\$5,823,400	\$5,823,400	\$5,709,200
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,969,400	\$39,400	\$39,400	\$39,400	\$0	\$2,008,800	\$2,008,800	\$2,008,800	\$1,969,400
	GF/GP	\$16,268,400	\$491,400	\$491,400	\$491,400	\$0	\$16,759,800	\$16,759,800	\$16,759,800	\$16,268,400
<b>Operations increase</b>	<b>Gross</b>		<b>\$645,000</b>	<b>\$645,000</b>	<b>\$645,000</b>	<b>\$0</b>				
	IDG		\$114,200	\$114,200	\$114,200					
	Restricted		\$39,400	\$39,400	\$39,400					
	GF/GP		\$491,400	\$491,400	\$491,400					
<b>Sec. 105. (8) ONE-TIME BASIS ONLY APPROPRIATIONS</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,000,000</b>	<b>(\$2,250,000)</b>	<b>(\$2,250,000)</b>	<b>(\$2,249,900)</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,100</b>	<b>\$3,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,000,000	(\$2,250,000)	(\$2,250,000)	(\$2,249,900)	\$0	\$750,000	\$750,000	\$750,100	\$3,000,000
<b>Legislative IT systems design project</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,000,000</b>	<b>(\$2,250,000)</b>	<b>(\$2,250,000)</b>	<b>(\$2,250,000)</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$3,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,000,000	(\$2,250,000)	(\$2,250,000)	(\$2,250,000)	\$0	\$750,000	\$750,000	\$750,000	\$3,000,000
<b>Removes funding</b>	<b>Gross</b>		<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>\$0</b>				
	GF/GP		(\$3,000,000)	(\$3,000,000)	(\$3,000,000)					
<b>Includes new funding to support operation of system</b>	<b>Gross</b>		<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>				
	GF/GP		\$750,000	\$750,000	\$750,000					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Criminal Justice Policy Commission</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
<b>Includes placeholder</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$100					

\* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy costs and rent, and other incidental economic adjustments within the Legislature and Legislative Auditor General



## LEGISLATURE – Boilerplate

**FY 2017-18  
CURRENT LAW**

**FY 2018-19**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

**LEGISLATURE**

*Authorizes the legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.*

**Sec. 600.** The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

**Sec. 11-600.** Retains current law.

**Sec. 600.** Retains current law.

**Sec. 600.** Retains current law.

*Describes the appropriations transfer process for entities in the legislative branch.*

**Sec. 601.** (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

**Sec. 11-601.** Retains current law.

**Sec. 601.** Retains current law.

**Sec. 601.** Retains current law.



## LEGISLATURE – Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Authorizes the Senate to charge rent and assess charges for utility costs; appropriates the amounts received for renovation, operation, and maintenance of Farnum Building and other properties.</i></p> <p><b>Sec. 602.</b> The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the senate office building and other properties.</p>	<p><b>Sec. 11-602.</b> Retains current law.</p>	<p><b>Sec. 602.</b> Retains current law.</p>	<p><b>Sec. 602.</b> Retains current law.</p>
<p><i>Requires the Legislative Council to distribute funds appropriated for payment of national association dues. Require first \$34,800 to be paid to the National Conference of Commissioners of Uniform State Laws with the remaining funds distributed accordingly by the Legislative Council. Authorizes the Legislative Council to approve up to \$10,000 of remaining funds, if any are available, to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the \$10,000 remains after registration fees of board members are paid, the Legislative Council is authorized to use funds to pay for registration fees for any other state employees to attend annual conferences of associations receiving state funds.</i></p> <p><b>Sec. 603.</b> (1) From the appropriation contained in part 1 for national association dues, the first \$34,800.00 shall be paid to the national conference of commissioners of uniform state laws. The remaining funds shall be distributed accordingly by the legislative council.</p>	<p><b>Sec. 11-603.</b> Retains current law.</p>	<p><b>Sec. 603.</b> Retains current law.</p>	<p><b>Sec. 603.</b> Retains current law.</p>	



## LEGISLATURE – Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(2) If any funds remain after all required dues payments have been made as specified in subsection (1), the legislative council may approve the use of up to \$10,000.00 to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the \$10,000.00 remains after national board member's registration fees are paid, the remaining funds may be used to pay for the registration fees for any other state employees to attend the annual conference of any of the national associations receiving state funds for annual dues as prescribed in subsection (1).</p>			
<p><b><i>Appropriates funding for the operation of legislative parking facilities in the Capitol area; requires the Michigan State Capitol Commission to establish rules for facility operation; authorizes collecting a fee from state employees and the general public for use of the facilities.</i></b></p> <p><b>Sec. 604.</b> (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the operation of the legislative parking facilities.</p>	<p><b>Sec. 11-604.</b> Retains current law.</p>	<p><b>Sec. 604.</b> Retains current law.</p>	<p><b>Sec. 604.</b> Retains current law.</p>	
<p>(2) The Michigan state capitol commission shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees are appropriated upon receipt and shall be allocated by the Michigan state capitol commission.</p>				



# LEGISLATURE – Boilerplate

## FY 2017-18 CURRENT LAW

## FY 2018-19

### EXECUTIVE

### HOUSE

### SENATE

### CONFERENCE

***Designates the Michigan Manual appropriation as a work project account.***

**Sec. 605.** The appropriation in part 1 to the legislative council for publication of the Michigan manual is a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Replaces with new standard work project language:

**Sec. 11-605. The unexpended funds appropriated in part 1 for the legislative council are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984, PA 431, MCL 18.1451a:**  
 (a) The purpose of the project is publication of the Michigan manual.  
 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.  
 (c) The total estimated cost of the project is \$3,000,000.00.  
 (d) The tentative completion date is September 30, 2023.

Replaces with new standard work project language:

**Sec. 605. The unexpended funds appropriated in part 1 for the legislative council are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984, PA 431, MCL 18.1451a:**  
 (a) The purpose of the project is publication of the Michigan manual.  
 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.  
 (c) The total estimated cost of the project is \$3,000,000.00.  
 (d) The tentative completion date is September 30, 2023.

Replaces with new standard work project language:

**Sec. 605. The unexpended funds appropriated in part 1 for the legislative council are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984, PA 431, MCL 18.1451a:**  
 (a) The purpose of the project is publication of the Michigan manual.  
 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.  
 (c) The total estimated cost of the project is \$3,000,000.00.  
 (d) The tentative completion date is September 30, 2023.



# LEGISLATURE – Boilerplate

	FY 2018-19			
FY 2017-18 CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Designates Property Management appropriations as work project accounts; requires the appropriations to be used for purchasing equipment and for building maintenance services.</i></p> <p><b>Sec. 606.</b> The appropriations in part 1 to the legislative branch, for property management, shall be used to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$2,000,000.00, and the tentative completion date is September 30, 2021.</p>	<p>Replaces with new standard work project language:</p> <p><b>Sec. 11-606.</b> The unexpended funds appropriated in part 1 for property management are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$2,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2022.</p>	<p>Replaces with new standard work project language:</p> <p><b>Sec. 606.</b> The unexpended funds appropriated in part 1 for property management are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$2,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	<p>Replaces with new standard work project language:</p> <p><b>Sec. 606.</b> The unexpended funds appropriated in part 1 for property management are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$2,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	





# LEGISLATURE – Boilerplate

## FY 2017-18 CURRENT LAW

## FY 2018-19

### EXECUTIVE

### HOUSE

### SENATE

### CONFERENCE

*Designates the House, Senate, and Legislative Service Bureau automated data processing appropriations as work project accounts; requires the appropriations to be used to purchase equipment, software, and services.*

**Sec. 607.** The appropriations in part 1 to the legislative branch, for automated data processing, shall be used to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements. These funds are designated as work project appropriations in accordance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$2,000,000.00, and the tentative completion date is September 30, 2021.

Replaces with new standard work project language:

**Sec. 11-607.** The unexpended funds appropriated in part 1 for automated data processing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  
 (a) The purpose of the project is to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements.  
 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.  
 (c) The total estimated cost of the project is \$3,000,000.00.  
 (d) The tentative completion date is September 30, 2023.

Replaces with new standard work project language:

**Sec. 607.** The unexpended funds appropriated in part 1 for automated data processing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  
 (a) The purpose of the project is to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements.  
 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.  
 (c) The total estimated cost of the project is \$3,000,000.00.  
 (d) The tentative completion date is September 30, 2023.

Replaces with new standard work project language:

**Sec. 607.** The unexpended funds appropriated in part 1 for automated data processing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  
 (a) The purpose of the project is to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements.  
 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.  
 (c) The total estimated cost of the project is \$3,000,000.00.  
 (d) The tentative completion date is September 30, 2023.



## LEGISLATURE – Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Authorizes the Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.</i></p> <p><b>Sec. 608.</b> In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.</p>	<p><b>Sec. 11-608.</b> Retains current law.</p>	<p><b>Sec. 608.</b> Retains current law.</p>	<p><b>Sec. 608.</b> Retains current law.</p>
<p><i>Identifies annual pension-related and retiree health care legacy costs.</i></p> <p><b>Sec. 615.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are \$21,252,700.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$10,936,800.00. Total agency appropriations for retiree health care legacy costs are estimated at \$10,315,900.00.</p>	<p><b>Strikes</b> section.</p>	<p><b>Strikes</b> section.</p>	<p><b>Sec. 615.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 <del>are \$21,252,700.00</del> <b>2019</b> are <del>\$21,252,700.00</del> <b>29,587,600.00</b>. From this amount, total agency appropriations for pension-related legacy costs are estimated at <del>\$10,936,800.00</del> <b>13,640,400.00</b>. Total agency appropriations for retiree health care legacy costs are estimated at <del>\$10,315,900.00</del> <b>15,947,200.00</b>.</p>	



# LEGISLATURE – Boilerplate

## FY 2017-18 CURRENT LAW

## FY 2018-19

### EXECUTIVE

### HOUSE

### SENATE

### CONFERENCE

***Specifies use of funds appropriated in part 1 for the Legislative IT Systems Design Project shall be for design, development, and implementation of a legislative computer system. Prohibits the funds appropriated in part 1 for the Legislative IT Systems Design Project from being expended without written approval of the Senate Majority Leader, Speaker of the House, and the Legislative Council Administrator. Designates funds as work project appropriations. Total cost is estimated at \$12.0 million. The tentative completion date is September 30, 2020.***

**Sec. 616.** The appropriation in part 1 for the legislative it systems design project shall be used for the design, development, and implementation of a legislative computer system. Funds described in this section shall not be expended without written approval of the senate majority leader or his or her designee, the speaker of the house of representatives or his or her designee, and the legislative council administrator or his or her designee. The appropriations described in this section are designated as work project appropriation in accordance with section 451a of the management and budget act, 1984 pa 431, mcl 18.1451a, and shall not lapse at the end of the fiscal year. The unexpended portion of these funds shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$12,000,000.00 and the tentative completion date is september 30, 2020.

Replaces with new standard work project language:

**Sec. 11-616.** The unexpended funds appropriated in part 1 for the legislative IT design special project are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is for the continued design, development, and implementation of the legislative computer system.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$12,750,000.00.
- (d) The tentative completion date is September 30, 2023.
- (e) Funds described in this section shall not be expended without written approval of the senate majority leader or his or her designee, the speaker of the house of representatives or his or her designee, and the legislative council administrator or his or her designee.

Replaces with new standard work project language:

**Sec. 616.** The unexpended funds appropriated in part 1 for the legislative IT design special project are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is for the continued design, development, and implementation of the legislative computer system.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$12,750,000.00.
- (d) The tentative completion date is September 30, 2023.
- (e) Funds described in this section shall not be expended without written approval of the senate majority leader or his or her designee, the speaker of the house of representatives or his or her designee, and the legislative council administrator or his or her designee.

Replaces with new standard work project language:

**Sec. 616.** The unexpended funds appropriated in part 1 for the legislative IT design special project are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is for the continued design, development, and implementation of the legislative computer system.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$12,750,000.00.
- (d) The tentative completion date is September 30, 2023.
- (e) Funds described in this section shall not be expended without written approval of the senate majority leader or his or her designee, the speaker of the house of representatives or his or her designee, and the legislative council administrator or his or her designee.



## LEGISLATIVE AUDITOR GENERAL – Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><b><u>LEGISLATIVE AUDITOR GENERAL</u></b></p> <p><i>Requires the Auditor General to audit the Judicial branch; authorizes the Auditor General to include Supreme Court, Court of Appeals, and Trial Courts.</i></p> <p><b>Sec. 620.</b> Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.</p>	<p><b>Sec. 11-620.</b> Retains current law.</p>	<p><b>Sec. 620.</b> Retains current law.</p>	<p><b>Sec. 620.</b> Retains current law.</p>
<p><i>Directs the Auditor General to take steps to ensure certified minority- and women-owned and operated accounting firms and accounting firms owned and operated by persons with disabilities participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires a report on the number of contracts entered into with these firms.</i></p> <p><b>Sec. 621.</b> (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.</p> <p>(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.</p>	<p><b>Sec. 11-621.</b> Retains current law.</p>	<p><b>Sec. 621.</b> Retains current law.</p>	<p><b>Sec. 621.</b> Retains current law.</p>	



## LEGISLATIVE AUDITOR GENERAL – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.</p>			
<p><b><i>Requires legislative leadership to set the salary of the Auditor General and the other two unclassified positions.</i></b></p> <p><b>Sec. 622.</b> From the funds appropriated in part 1 to the legislative auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.</p>	<p><b>Sec. 11-622.</b> Retains current law.</p>	<p><b>Sec. 622.</b> Retains current law.</p>	<p><b>Sec. 622.</b> Retains current law.</p>	
<p><b><i>Requires audits, reviews, or investigations requested by the Legislature to include an estimate of additional costs; requires the Legislature to provide supplemental funding when costs exceed \$50,000; authorizes the Auditor General to decide whether to perform such activities in keeping with Audit Directive Number 29.</i></b></p> <p><b>Sec. 623.</b> Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed \$50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Audit Directive No. 29, which describes the office of the auditor general's policy on responding to legislative requests.</p>	<p><b>Sec. 11-623.</b> Retains current law.</p>	<p><b>Sec. 623.</b> Retains current law.</p>	<p><b>Sec. 623.</b> Retains current law.</p>	



## LEGISLATIVE AUDITOR GENERAL – Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Authorizes the Auditor General to charge and collect fees for a subsequent audit conducted pursuant to Section 229. States that fees and charges may not exceed cost of audit. Provides for expenditure of funds.</i></p> <p><b>Sec. 624.</b> If the auditor general conducts a subsequent audit pursuant to section 229 of this part, the auditor general may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of any audit conducted pursuant to section 229 of this part. Any revenues and fees collected pursuant to this section are appropriated for expenditure for all expenses associated with an audit conducted pursuant to section 229 of this part.</p>	<p><b>Sec. 11-624.</b> Retains current law.</p>	<p><b>Sec. 624.</b> Retains current law.</p>	<p><b>Sec. 624.</b> Retains current law.</p>
		<p><b>NEW SECTION</b></p> <p><b>Sec. 625.</b> The legislative auditor general shall conduct an audit of the Title IX operations of each public university that receives operations funding under section 236 of the state school aid act, 1979 PA 94, MCL 388.1836, at least once every 3 years.</p>		