

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 1, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 105. (1) APPROPRIATION SUMMARY										
	FTE (Uncl)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$159,304,800	\$5,400,700	\$5,989,500	\$0	\$0	\$164,705,500	\$165,294,300	\$159,304,800	\$159,304,800
	IDG/IDT	\$5,392,800	\$165,800	\$165,800	\$0	\$0	\$5,558,600	\$5,558,600	\$5,392,800	\$5,392,800
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
	Restricted	\$6,179,600	\$65,600	\$65,600	\$0	\$0	\$6,245,200	\$6,245,200	\$6,179,600	\$6,179,600
	GF/GP	\$147,332,400	\$5,169,300	\$5,758,100	\$0	\$0	\$152,501,700	\$153,090,500	\$147,332,400	\$147,332,400
Sec. 105. (2) LEGISLATURE										
	FTE (Uncl)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$96,514,300	\$3,364,500	\$3,364,500	\$0	\$0	\$99,878,800	\$99,878,800	\$96,514,300	\$96,514,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$96,514,300	\$3,364,500	\$3,364,500	\$0	\$0	\$99,878,800	\$99,878,800	\$96,514,300	\$96,514,300
Senate										
	FTE (Uncl)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$33,275,900	\$1,247,800	\$1,247,800	\$0	\$0	\$34,523,700	\$34,523,700	\$33,275,900	\$33,275,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$33,275,900	\$1,247,800	\$1,247,800	\$0	\$0	\$34,523,700	\$34,523,700	\$33,275,900	\$33,275,900
	Operations adjustment		\$1,247,800	\$1,247,800	\$0	\$0				
	GF/GP		\$1,247,800	\$1,247,800	\$0	\$0				

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 1, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Senate Automated Data Processing										
Implements and administers Senate computer system; applications; training and support; includes contracts for maintenance and other computer services	FTE (Uncl)	0.0								
	Gross	\$2,592,400	(\$92,400)	(\$92,400)	\$0	\$0	\$2,500,000	\$2,500,000	\$2,592,400	\$2,592,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,592,400	(\$92,400)	(\$92,400)	\$0	\$0	\$2,500,000	\$2,500,000	\$2,592,400	\$2,592,400
Operations adjustment	Gross		(\$92,400)	(\$92,400)	\$0	\$0				
	GF/GP		(\$92,400)	(\$92,400)						

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 1, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Senate Fiscal Agency										
Operations of Senate Fiscal Agency	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$3,705,500	\$74,100	\$74,100	\$0	\$0	\$3,779,600	\$3,779,600	\$3,705,500	\$3,705,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,705,500	\$74,100	\$74,100	\$0	\$0	\$3,779,600	\$3,779,600	\$3,705,500	\$3,705,500
Operations adjustment	Gross GF/GP		\$74,100	\$74,100	\$0	\$0				
House of Representatives										
Operations of the House of Representatives; salaries and benefits for members and staff; Policy office staffs; House Business office; Clerk of the House of Representatives; House Information Systems; physical property staff; security; general services staff	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$51,176,800	\$1,919,100	\$1,919,100	\$0	\$0	\$53,095,900	\$53,095,900	\$51,176,800	\$51,176,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$51,176,800	\$1,919,100	\$1,919,100	\$0	\$0	\$53,095,900	\$53,095,900	\$51,176,800	\$51,176,800
Operations adjustment	Gross GF/GP		\$1,919,100	\$1,919,100	\$0	\$0				
House Automated Data Processing										
Implements and administers House computer system; applications; training and support; includes contracts for maintenance and other computer services	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$2,058,200	\$141,800	\$141,800	\$0	\$0	\$2,200,000	\$2,200,000	\$2,058,200	\$2,058,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,058,200	\$141,800	\$141,800	\$0	\$0	\$2,200,000	\$2,200,000	\$2,058,200	\$2,058,200
Operations adjustment	Gross GF/GP		\$141,800	\$141,800	\$0	\$0				

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 1, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
House Fiscal Agency										
Operations of the House Fiscal Agency	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$3,705,500	\$74,100	\$74,100	\$0	\$0	\$3,779,600	\$3,779,600	\$3,705,500	\$3,705,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,705,500	\$74,100	\$74,100	\$0	\$0	\$3,779,600	\$3,779,600	\$3,705,500	\$3,705,500
Operations adjustment	Gross GF/GP		\$74,100	\$74,100	\$0	\$0				
			\$74,100	\$74,100						
Sec. 105. (3) LEGISLATIVE COUNCIL										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$14,104,000	\$639,100	\$764,100	\$0	\$0	\$14,743,100	\$14,868,100	\$14,104,000	\$14,104,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$13,704,000	\$639,100	\$764,100	\$0	\$0	\$14,343,100	\$14,468,100	\$13,704,000	\$13,704,000
Legislative Council										
Salaries and benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Internet Tech Division, Michigan Law Revision Commission, Michigan Manual, JCAR, State Drug Treatment Court Advisory Committee, and Electronic Waste Advisory Council	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$11,396,300	\$584,900	\$709,900	\$0	\$0	\$11,981,200	\$12,106,200	\$11,396,300	\$11,396,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$10,996,300	\$584,900	\$709,900	\$0	\$0	\$11,581,200	\$11,706,200	\$10,996,300	\$10,996,300
Operations adjustment	Gross GF/GP		\$584,900	\$709,900	\$0	\$0				
			\$584,900	\$709,900						

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 1, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Legislative Service Bureau Automated Data Processing										
Information system operations	FTE						0.0	0.0	0.0	0.0
	Gross	\$1,398,600	\$28,000	\$28,000	\$0	\$0	\$1,426,600	\$1,426,600	\$1,398,600	\$1,398,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,398,600	\$28,000	\$28,000	\$0	\$0	\$1,426,600	\$1,426,600	\$1,398,600	\$1,398,600
Operations adjustment	Gross GF/GP		\$28,000	\$28,000	\$0	\$0				
			\$28,000	\$28,000						
Worker's Compensation										
Premiums for all legislative officials and employees	FTE						0.0	0.0	0.0	0.0
	Gross	\$148,400	\$3,000	\$3,000	\$0	\$0	\$151,400	\$151,400	\$148,400	\$148,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$148,400	\$3,000	\$3,000	\$0	\$0	\$151,400	\$151,400	\$148,400	\$148,400
Operations adjustment	Gross GF/GP		\$3,000	\$3,000	\$0	\$0				
			\$3,000	\$3,000						
National Association Dues										
Annual national association dues for NCSL, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws	FTE						0.0	0.0	0.0	0.0
	Gross	\$445,800	\$8,900	\$8,900	\$0	\$0	\$454,700	\$454,700	\$445,800	\$445,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$445,800	\$8,900	\$8,900	\$0	\$0	\$454,700	\$454,700	\$445,800	\$445,800
Operations adjustment	Gross GF/GP		\$8,900	\$8,900	\$0	\$0				
			\$8,900	\$8,900						

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 1, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Legislative Corrections Ombudsman											
Ombudsman established in 1975 PA 46 to investigate administrative action taken by Department of Corrections which is alleged to be contrary to law, contrary to departmental policy, unaccompanied by an adequate statement of reason, or based on irrelevant, immaterial, or erroneous grounds.	FTE							0.0	0.0	0.0	0.0
	Gross	\$714,900	\$14,300	\$14,300	\$0	\$0	\$729,200	\$729,200	\$714,900	\$714,900	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$714,900	\$14,300	\$14,300	\$0	\$0	\$729,200	\$729,200	\$714,900	\$714,900	
Operations adjustment	Gross		\$14,300	\$14,300	\$0	\$0					
	GF/GP		\$14,300	\$14,300							
Sec. 105. (4) LEGISLATIVE RETIREMENT SYSTEM											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,865,500	\$97,300	\$97,300	\$0	\$0	\$4,962,800	\$4,962,800	\$4,865,500	\$4,865,500	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,132,000	\$22,600	\$22,600	\$0	\$0	\$1,154,600	\$1,154,600	\$1,132,000	\$1,132,000	\$1,132,000
	GF/GP	\$3,733,500	\$74,700	\$74,700	\$0	\$0	\$3,808,200	\$3,808,200	\$3,733,500	\$3,733,500	
General Nonretirement Expenses											
Health insurance costs for deferred and retiree members of the system; estimated premiums for health, dental, and Medicare Part B reimbursements; advance funding health insurance payment, which is required pursuant to statute. Savings from legislators enrolled in DC are required to be appropriated to the Legislative Retirement Health Insurance Reserve Fund to advance fund health insurance liabilities.	FTE	0.0						0.0	0.0	0.0	0.0
	Gross	\$4,865,500	\$97,300	\$97,300	\$0	\$0	\$4,962,800	\$4,962,800	\$4,865,500	\$4,865,500	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,132,000	\$22,600	\$22,600	\$0	\$0	\$1,154,600	\$1,154,600	\$1,132,000	\$1,132,000	\$1,132,000
	GF/GP	\$3,733,500	\$74,700	\$74,700	\$0	\$0	\$3,808,200	\$3,808,200	\$3,733,500	\$3,733,500	
Operations adjustment	Gross		\$97,300	\$97,300	\$0	\$0					
	Restricted		\$22,600	\$22,600							
	GF/GP		\$74,700	\$74,700							

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 1, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 105. (5) PROPERTY MANAGEMENT										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$13,795,700	\$482,800	\$482,800	\$0	\$0	\$14,278,500	\$14,278,500	\$13,795,700	\$13,795,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$13,795,700	\$482,800	\$482,800	\$0	\$0	\$14,278,500	\$14,278,500	\$13,795,700	\$13,795,700

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 1, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Cora Anderson Building										
Lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building	FTE						0.0	0.0	0.0	0.0
	Gross	\$11,040,300	\$386,400	\$386,400	\$0	\$0	\$11,426,700	\$11,426,700	\$11,040,300	\$11,040,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$11,040,300	\$386,400	\$386,400	\$0	\$0	\$11,426,700	\$11,426,700	\$11,040,300	\$11,040,300
Operations adjustment	Gross GF/GP		\$386,400	\$386,400	\$0	\$0				
			\$386,400	\$386,400						
Farnum Building and Other Properties										
Senate's share of funding for maintenance, operation, and repair of the Billie S. Farnum Building and grounds	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$2,755,400	\$96,400	\$96,400	\$0	\$0	\$2,851,800	\$2,851,800	\$2,755,400	\$2,755,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,755,400	\$96,400	\$96,400	\$0	\$0	\$2,851,800	\$2,851,800	\$2,755,400	\$2,755,400
Operations adjustment	Gross GF/GP		\$96,400	\$96,400	\$0	\$0				
			\$96,400	\$96,400						

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 1, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 105. (6) STATE CAPITOL HISTORIC SITE											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$7,184,800	\$205,600	\$205,600	\$0	\$0	\$7,390,400	\$7,390,400	\$7,184,800	\$7,184,800	\$7,184,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,060,000	\$61,200	\$61,200	\$0	\$0	\$3,121,200	\$3,121,200	\$3,060,000	\$3,060,000	\$3,060,000
	GF/GP	\$4,124,800	\$144,400	\$144,400	\$0	\$0	\$4,269,200	\$4,269,200	\$4,124,800	\$4,124,800	\$4,124,800
General Operations											
Management, operation, maintenance, and repair of Capitol building and grounds, except for chambers, committee rooms, and Governor's and legislators' offices under director control of Executive Office, House of Representatives, or Senate	FTE						0.0	0.0	0.0	0.0	0.0
	Gross	\$4,124,800	\$144,400	\$144,400	\$0	\$0	\$4,269,200	\$4,269,200	\$4,124,800	\$4,124,800	\$4,124,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$4,124,800	\$144,400	\$144,400	\$0	\$0	\$4,269,200	\$4,269,200	\$4,124,800	\$4,124,800	\$4,124,800
Operations adjustment	Gross		\$144,400	\$144,400	\$0	\$0					
	GF/GP		\$144,400	\$144,400							

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 1, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts					
			Executive	House	Senate	Conference	Executive	House	Senate	Conference		
Restoration, renewal and maintenance	FTE											
	Gross	\$3,060,000	\$61,200	\$61,200	\$0	\$0	\$3,121,200	\$3,121,200	\$3,060,000	\$3,060,000	\$3,060,000	\$3,060,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,060,000	\$61,200	\$61,200	\$0	\$0	\$3,121,200	\$3,121,200	\$3,060,000	\$3,060,000	\$3,060,000	\$3,060,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operations adjustment	Gross		\$61,200	\$61,200	\$0	\$0						
	Restricted		\$61,200	\$61,200	\$0	\$0						
Sec. 105. (7) OFFICE OF THE AUDITOR GENERAL	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$22,840,500	\$611,400	\$1,075,200	\$0	\$0	\$23,451,900	\$23,915,700	\$22,840,500	\$22,840,500	\$22,840,500	\$22,840,500
	IDG/IDT	\$5,392,800	\$165,800	\$165,800	\$0	\$0	\$5,558,600	\$5,558,600	\$5,392,800	\$5,392,800	\$5,392,800	\$5,392,800
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,987,600	(\$18,200)	(\$18,200)	\$0	\$0	\$1,969,400	\$1,969,400	\$1,987,600	\$1,987,600	\$1,987,600	\$1,987,600
	GF/GP	\$15,460,100	\$463,800	\$927,600	\$0	\$0	\$15,923,900	\$16,387,700	\$15,460,100	\$15,460,100	\$15,460,100	\$15,460,100

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 1, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Unclassified Positions											
Salaries for Auditor General, Deputy Auditor General, and Administrative Assistant to the Auditor General	FTE							0.0	0.0	0.0	0.0
	Gross	\$329,400	\$0	\$0	\$0	\$0	\$0	\$329,400	\$329,400	\$329,400	\$329,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$329,400	\$0	\$0	\$0	\$0	\$0	\$329,400	\$329,400	\$329,400	\$329,400
	Gross GF/GP		\$0	\$0	\$0	\$0	\$0				
Field Operations											
Operations of the office; a portion of funding comes from other state departments/agencies utilizing services provided by the Auditor General	FTE							0.0	0.0	0.0	0.0
	Gross	\$22,511,100	\$611,400	\$1,075,200	\$0	\$0	\$23,122,500	\$23,586,300	\$22,511,100	\$22,511,100	\$22,511,100
	IDG/IDT	\$5,392,800	\$165,800	\$165,800	\$0	\$0	\$5,558,600	\$5,558,600	\$5,392,800	\$5,392,800	\$5,392,800
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,987,600	(\$18,200)	(\$18,200)	\$0	\$0	\$1,969,400	\$1,969,400	\$1,987,600	\$1,987,600	\$1,987,600
	GF/GP	\$15,130,700	\$463,800	\$927,600	\$0	\$0	\$15,594,500	\$16,058,300	\$15,130,700	\$15,130,700	\$15,130,700
Operations adjustment	Gross		\$611,400	\$611,400	\$0	\$0					
	IDG		\$109,100	\$109,100							
	Restricted		\$38,500	\$38,500							
	GF/GP		\$463,800	\$463,800							
Fund shift Restricted to IDG	Gross		\$0	\$0	\$0	\$0					
	IDG		\$56,700	\$56,700							
	Restricted		(\$56,700)	(\$56,700)							
Operations Increase	Gross		\$0	\$463,800	\$0	\$0					
	GF/GP			\$463,800							
Sec. 105. (8) ONE-TIME BASIS ONLY APPROPRIATIONS											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 1, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
INSERT	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross GF/GP		\$0	\$0	\$0	\$0				

* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy costs and rent, and other incidental economic adjustments within the Legislature and Legislative Auditor General



GENERAL GOVERNMENT – Boilerplate

	FY 2015-16 CURRENT LAW	FY 2016-17			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>LEGISLATURE</u>		<p>Includes Standardized General Sections of Boilerplate:</p> <p>Sec. 11-201. State spending from state resources and payments to local governments.</p> <p>Sec. 11-202. Acronyms.</p> <p>Sec. 11-214. Legacy costs (see Section 615 below).</p>			
<p><i>Authorizes the legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.</i></p> <p>Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.</p>	<p>Sec. 600. Retains current law.</p>	<p>Sec. 600. Retains current law.</p>			
<p><i>Describes the appropriations transfer process for entities in the legislative branch.</i></p> <p>Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.</p>	<p>Sec. 601. (1) Retains current law.</p>	<p>Sec. 601. (1) Retains current law.</p>			



GENERAL GOVERNMENT – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.</p>	(2) Retains current law.	(2) Retains current law.	
<p><i>Authorizes the Senate to charge rent and assess charges for utility costs; appropriates the amounts received for renovation, operation, and maintenance of Farnum Building and other properties.</i></p> <p>Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and other properties.</p>	Sec. 602. Retains current law.	Sec. 602. Retains current law.		
<p><i>Requires the Legislative Council to distribute funds appropriated for payment of national association dues</i></p> <p>Sec. 603. The appropriation contained in part 1 for national association dues is to be distributed by the legislative council.</p>	Sec. 603. Retains current law.	Sec. 603. Retains current law.		
<p><i>Appropriates funding for the operation of legislative parking facilities in the Capitol area; requires the Michigan State Capitol Commission to establish rules for facility operation; authorizes collecting a fee from state employees and the general public for use of the facilities.</i></p> <p>Sec. 604. (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the operation of the legislative parking facilities.</p>	Sec. 604. (1) Retains current law.	Sec. 604. (1) Retains current law.		



GENERAL GOVERNMENT – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(2) The Michigan state capitol commission shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees shall be allocated by the Michigan state capitol commission.</p>	<p>(2) The Michigan state capitol commission shall MAY collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees ARE APPROPRIATED UPON RECEIPT AND shall be allocated by the Michigan state capitol commission.</p>	<p>(2) The Michigan state capitol commission shall MAY collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees ARE APPROPRIATED UPON RECEIPT AND shall be allocated by the Michigan state capitol commission.</p>	
<p><i>Designates the Michigan Manual appropriation as a work project account.</i></p> <p>Sec. 605. The appropriation in part 1 to the legislative council for publication of the Michigan manual is a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.</p>	<p>Sec. 605. Retains current law.</p>	<p>Sec. 605. Retains current law.</p>		



GENERAL GOVERNMENT – Boilerplate

	FY 2015-16 CURRENT LAW	FY 2016-17			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Designates Property Management appropriations as work project accounts; requires the appropriations to be used for purchasing equipment and for building maintenance services.</i></p> <p>Sec. 606. The appropriations in part 1 to the legislative branch, for property management, shall be used to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$500,000.00, and the tentative completion date is September 30, 2020.</p>	<p>Sec. 606. The appropriations in part 1 to the legislative branch, for property management, shall be used to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$500,000.00 \$2,000,000.00, and the tentative completion date is September 30, 2020.</p>	<p>Sec. 606. The appropriations in part 1 to the legislative branch, for property management, shall be used to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$500,000.00 \$2,000,000.00, and the tentative completion date is September 30, 2020.</p>			



GENERAL GOVERNMENT – Boilerplate

		FY 2016-17			
FY 2015-16 CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
<p><i>Designates the House, Senate, and Legislative Service Bureau automated data processing appropriations as work project accounts; requires the appropriations to be used to purchase equipment, software, and services.</i></p> <p>Sec. 607. The appropriations in part 1 to the legislative branch, for automated data processing, shall be used to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements. These funds are designated as work project appropriations in accordance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$500,000.00, and the tentative completion date is September 30, 2020.</p>	<p>Sec. 607. The appropriations in part 1 to the legislative branch, for automated data processing, shall be used to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements. These funds are designated as work project appropriations in accordance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$500,000.00 \$2,000,000.00, and the tentative completion date is September 30, 2020.</p>	<p>Sec. 607. The appropriations in part 1 to the legislative branch, for automated data processing, shall be used to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements. These funds are designated as work project appropriations in accordance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$500,000.00 \$2,000,000.00, and the tentative completion date is September 30, 2020.</p>			



GENERAL GOVERNMENT – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Authorizes the Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.</i></p> <p>Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.</p>	<p>Sec. 608. Retains current law.</p>	<p>Sec. 608. Retains current law.</p>	
		<p>NEW SECTION</p> <p>Sec. 609. The funds appropriated in part 1 for the legislative council include an additional \$125,000.00 that shall be used to add an additional legislative corrections ombudsman analyst that would allow the legislative corrections ombudsman to address complaints more timely and reduce outstanding complaints.</p>		



GENERAL GOVERNMENT – Boilerplate

<p align="center">FY 2015-16 CURRENT LAW</p>	<p align="center">FY 2016-17</p>			
	<p align="center">EXECUTIVE</p>	<p align="center">HOUSE</p>	<p align="center">SENATE</p>	<p align="center">CONFERENCE</p>
	<p><i>Identifies annual pension-related and retiree health care legacy costs.</i></p> <p>Sec. 615. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$28,034,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$15,465,300.00. Total agency appropriations for retiree health care legacy costs are estimated at \$12,568,700.00.</p>	<p>Sec. 615 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 2017 are \$28,034,000.00 \$21,279,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$15,465,300.00 \$11,998,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$12,568,700.00 \$9,280,900.00.</p>	<p>Sec. 615. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 2017 are \$28,034,000.00 \$21,279,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$15,465,300.00 \$11,998,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$12,568,700.00 \$9,280,900.00.</p>	
<p><i>States legislative intent that all administrative functions and associated funding for the Michigan legislative retirement system shall be transferred from the legislative council to DTMB before the end of FY 2015-16.</i></p> <p>Sec. 618. It is the intent of the legislature that all administrative functions and associated funding for the Michigan legislative retirement system shall be transferred from the legislative council to the department of technology, management, and budget before the end of the 2015-16 fiscal year.</p>	<p>Strikes section.</p>	<p>Sec. 618. Retains current law; updates years.</p>		



GENERAL GOVERNMENT – Boilerplate

**FY 2015-16
CURRENT LAW**

FY 2016-17

EXECUTIVE

HOUSE

SENATE

CONFERENCE

LEGISLATIVE AUDITOR GENERAL

Requires the Auditor General to audit the Judicial branch; authorizes the Auditor General to include Supreme Court, Court of Appeals, and Trial Courts.

Sec. 620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

Sec. 620. Retains current law.

Sec. 620. Retains current law.

Directs the Auditor General to take steps to ensure certified minority- and women-owned and operated accounting firms and accounting firms owned and operated by persons with disabilities participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires a report on the number of contracts entered into with these firms.

Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.

Sec. 621. (1) Retains current law.

Sec. 621. (1) Retains current law.

(2) Retains current law.

(2) Retains current law.



GENERAL GOVERNMENT – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.</p>	(3) Retains current law.	(3) Retains current law.	
<p><i>Requires legislative leadership to set the salary of the Auditor General and the other two unclassified positions.</i></p> <p>Sec. 622. From the funds appropriated in part 1 to the legislative auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.</p>	Sec. 622. Retains current law.	Sec. 622. Retains current law.		
<p><i>Requires audits, reviews, or investigations requested by the Legislature to include an estimate of additional costs; requires the Legislature to provide supplemental funding when costs exceed \$50,000; authorizes the Auditor General to decide whether to perform such activities in keeping with Audit Directive Number 29.</i></p> <p>Sec. 623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed \$50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Audit Directive No. 29, which describes the office of the auditor general's policy on responding to legislative requests.</p>	Sec. 623. Retains current law.	Sec. 623. Retains current law.		