

HEALTHY MICHIGAN FUND

FY 2011-12 Proposed Appropriations

Item	Project (Appropriation Line)	FY 2010-11 Original Enacted	EXEC REC Recognize Available HMF Revenue	EXEC REC Public health project cuts & shift HMF to Medicaid	FY 2011-12 Executive Recommendation	HOUSE Change to Exec Rec	FY 2010-11 House Recommendation
1	Cancer Prevention and Control	\$826,200		(\$324,000)	\$502,200	(\$502,200)	\$0
2	Cardiovascular Health (Chronic Disease Control & Health Promotion Adm)	898,200		0	898,200	(898,200)	0
3	Diabetes and Kidney Program	805,200		0	805,200	0	805,200
4	Health Disparities (Minority Health Grants and Contracts)	500,000		0	500,000	(500,000)	0
5	Immunization Local Agreements	1,750,000		0	1,750,000	(1,750,000)	0
6	Immunization Program Management and Field Support	354,900		0	354,900	(354,900)	0
7	Maternity Outpatient Medical Services (MOMS) Program (Hospital Serv &	1,575,500		0	1,575,500	(1,575,500)	0
8	Michigan Model for Comprehensive School Health (School Health and Edu	400,000		0	400,000	(400,000)	0
9	Pregnancy Prevention Program	1,105,200		(376,000)	729,200	(729,200)	0
10	Smoking Prevention Program, including Quit Kit (NRT)	2,598,400		(300,000)	2,298,400	(2,298,400)	0
11	Training and Evaluation (Local Health Services)	100,000		0	100,000	(100,000)	0
	Project Subtotal:	\$10,913,600	\$0	(\$1,000,000)	\$9,913,600	(\$9,108,400)	\$805,200
	HMF Project Change from 11	0			(1,000,000)		(10,108,400)
12	Medical Services Match (Hospital Services and Therapy)	\$23,068,100	\$194,200	\$1,000,000	\$24,262,300	\$9,108,400	\$33,370,700
	Medicaid Subtotal:	\$23,068,100	\$194,200	\$1,000,000	\$24,262,300	\$9,108,400	\$33,370,700
	HMF Medicaid Change from 11	0			1,194,200		10,302,600
TOTAL - ALL HMF APPROPRIATIONS		\$33,981,700	\$194,200	\$0	\$34,175,900		\$34,175,900
	GROSS HME change from 11	0			194,200		194,200

NOTE: This table includes all appropriations of Healthy Michigan Funds.