

**FY 2018-19 HIGHER EDUCATION BUDGET: APPROPRIATIONS (SEC. 236)**

As Passed by the House and Senate

FY 2017-18 YTD	EXECUTIVE				HOUSE (HB 5579)				SENATE (SB 857)					
	Appropriation	Change from Current Year		Appropriation	Change from Executive		Change from Current Year		Appropriation	Change from Executive		Change from Current Year		
		Dollars	%		Dollars	%	Dollars	%		Dollars	%	Dollars	%	
<b>University Operations by School</b>														
Central	\$85,654,400	\$87,413,100	\$1,758,700	2.1%	86,534,700	(878,400)	(1.0%)	\$880,300	1.0%	88,220,800	807,700	0.9%	2,566,400	3.0%
Eastern	75,169,900	76,977,200	1,807,300	2.4%	76,074,600	(902,600)	(1.2%)	\$904,700	1.2%	77,743,800	766,600	1.0%	2,573,900	3.4%
Ferris	53,595,500	54,975,900	1,380,400	2.6%	54,273,100	(702,800)	(1.3%)	\$677,600	1.3%	55,439,600	463,700	0.8%	1,844,100	3.4%
Grand Valley	70,100,100	72,053,500	1,953,400	2.8%	71,078,400	(975,100)	(1.4%)	\$978,300	1.4%	72,679,900	626,400	0.9%	2,579,800	3.7%
Lake Superior	13,775,000	13,988,400	213,400	1.5%	13,881,000	(107,400)	(0.8%)	\$106,000	0.8%	14,114,700	126,300	0.9%	339,700	2.5%
Michigan St	281,239,100	286,268,900	5,029,800	1.8%	283,756,700	(2,512,200)	(0.9%)	\$2,517,600	0.9%	289,127,000	2,858,100	1.0%	7,887,900	2.8%
Michigan Tech	49,052,200	49,947,900	895,700	1.8%	49,500,900	(447,000)	(0.9%)	\$448,700	0.9%	50,431,500	483,600	1.0%	1,379,300	2.8%
Northern	47,137,400	48,004,600	867,200	1.8%	47,567,900	(436,700)	(0.9%)	\$430,500	0.9%	48,452,300	447,700	0.9%	1,314,900	2.8%
Oakland	51,235,900	52,816,100	1,580,200	3.1%	52,027,500	(788,600)	(1.5%)	\$791,600	1.5%	53,329,700	513,600	1.0%	2,093,800	4.1%
Saginaw Valley	29,766,100	30,526,800	760,700	2.6%	30,147,000	(379,800)	(1.2%)	\$380,900	1.3%	30,806,800	280,000	0.9%	1,040,700	3.5%
UM Ann Arbor	314,589,100	320,775,300	6,186,200	2.0%	317,685,800	(3,089,500)	(1.0%)	\$3,096,700	1.0%	323,962,800	3,187,500	1.0%	9,373,700	3.0%
UM Dearborn	25,421,900	26,070,700	648,800	2.6%	25,746,900	(323,800)	(1.2%)	\$325,000	1.3%	26,320,500	249,800	1.0%	898,600	3.5%
UM Flint	23,061,800	23,584,100	522,300	2.3%	23,323,600	(260,500)	(1.1%)	\$261,800	1.1%	23,795,600	211,500	0.9%	733,800	3.2%
Wayne St	199,169,800	202,361,000	3,191,200	1.6%	200,766,500	(1,594,500)	(0.8%)	\$1,596,700	0.8%	204,517,000	2,156,000	1.1%	5,347,200	2.7%
Western	109,376,800	111,148,300	1,771,500	1.6%	110,263,900	(884,400)	(0.8%)	\$887,100	0.8%	112,253,300	1,105,000	1.0%	2,876,500	2.6%
<b>University Operations</b>														
<b>Gross</b>	<b>\$1,428,345,000</b>	<b>\$1,456,911,800</b>	<b>\$28,566,800</b>	<b>2.0%</b>	<b>\$1,442,628,500</b>	<b>(\$14,283,300)</b>	<b>(1.0%)</b>	<b>\$14,283,500</b>	<b>1.0%</b>	<b>\$1,471,195,300</b>	<b>\$14,283,500</b>	<b>1.0%</b>	<b>\$42,850,300</b>	<b>3.0%</b>
Restricted	231,219,500	379,786,300	148,566,800		379,786,300	0		148,566,800		379,786,300	0		148,566,800	
GF/GP	1,197,125,500	1,077,125,500	(120,000,000)		1,062,842,200	(14,283,300)		(134,283,300)		1,091,409,000	14,283,500		(105,716,500)	
<b>MSU AgBioResearch</b>														
<b>Gross</b>	<b>33,913,100</b>	<b>34,591,400</b>	<b>678,300</b>	<b>2.0%</b>	<b>34,252,200</b>	<b>(339,200)</b>	<b>(1.0%)</b>	<b>339,100</b>	<b>1.0%</b>	<b>34,930,500</b>	<b>339,100</b>	<b>1.0%</b>	<b>1,017,400</b>	<b>3.0%</b>
GF/GP	33,913,100	34,591,400	678,300		34,252,200	(339,200)		339,100		34,930,500	339,100		1,017,400	
<b>MSU Extension</b>														
<b>Gross</b>	<b>29,252,600</b>	<b>29,837,700</b>	<b>585,100</b>	<b>2.0%</b>	<b>29,545,100</b>	<b>(292,600)</b>	<b>(1.0%)</b>	<b>292,500</b>	<b>1.0%</b>	<b>30,130,200</b>	<b>292,500</b>	<b>1.0%</b>	<b>877,600</b>	<b>3.0%</b>
GF/GP	29,252,600	29,837,700	585,100		29,545,100	(292,600)		292,500		30,130,200	292,500		877,600	
<b>University Operations Subtotal</b>														
<b>Gross</b>	<b>1,491,510,700</b>	<b>1,521,340,900</b>	<b>29,830,200</b>	<b>2.0%</b>	<b>1,506,425,800</b>	<b>(14,915,100)</b>	<b>(1.0%)</b>	<b>14,915,100</b>	<b>1.0%</b>	<b>1,536,256,000</b>	<b>14,915,100</b>	<b>1.0%</b>	<b>44,745,300</b>	<b>3.0%</b>
Restricted	231,219,500	379,786,300	148,566,800		379,786,300	0		148,566,800		379,786,300	0		148,566,800	
GF/GP	1,260,291,200	1,141,554,600	(118,736,600)		1,126,639,500	(14,915,100)		(133,651,700)		1,156,469,700	14,915,100		(103,821,500)	
<b>MPSERS</b>														
<b>Gross</b>	<b>6,705,000</b>	<b>5,133,000</b>	<b>(1,572,000)</b>	<b>(23.4%)</b>	<b>5,133,000</b>	<b>0</b>	<b>0.0%</b>	<b>(1,572,000)</b>	<b>(23.4%)</b>	<b>5,133,000</b>	<b>0</b>	<b>0.0%</b>	<b>(1,572,000)</b>	<b>(23.4%)</b>
Restricted	6,705,000	5,133,000	(1,572,000)		5,133,000	0		(1,572,000)		5,133,000	0		(1,572,000)	
GF/GP	0	0	0		0	0		0		0	0		0	
<b>HEIDI</b>														
<b>Gross</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0.0%</b>	<b>200,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>200,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
GF/GP	200,000	200,000	0		200,000	0		0		200,000	0		0	
<b>Midwest Compact</b>														
<b>Gross</b>	<b>115,000</b>	<b>115,000</b>	<b>0</b>	<b>0.0%</b>	<b>115,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>115,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
GF/GP	115,000	115,000	0		115,000	0		0		115,000	0		0	
<b>King-Chavez-Parks</b>														
<b>Gross</b>	<b>2,691,500</b>	<b>2,691,500</b>	<b>0</b>	<b>0.0%</b>	<b>2,691,500</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>2,691,500</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
GF/GP	2,691,500	2,691,500	0		2,691,500	0		0		2,691,500	0		0	
<b>Competitive Scholarships</b>														
<b>Gross</b>	<b>26,361,700</b>	<b>32,361,700</b>	<b>6,000,000</b>	<b>22.8%</b>	<b>32,361,700</b>	<b>0</b>	<b>0.0%</b>	<b>6,000,000</b>	<b>22.8%</b>	<b>32,361,700</b>	<b>0</b>	<b>0.0%</b>	<b>6,000,000</b>	<b>22.8%</b>
Federal	18,361,700	24,361,700	6,000,000		24,361,700	0		6,000,000		24,361,700	0		6,000,000	
GF/GP	8,000,000	8,000,000	0		8,000,000	0		0		8,000,000	0		0	
<b>Tuition Grant Program</b>														
<b>Gross</b>	<b>38,021,500</b>	<b>32,021,500</b>	<b>(6,000,000)</b>	<b>(15.8%)</b>	<b>38,021,500</b>	<b>6,000,000</b>	<b>18.7%</b>	<b>0</b>	<b>0.0%</b>	<b>38,021,500</b>	<b>6,000,000</b>	<b>18.7%</b>	<b>0</b>	<b>0.0%</b>
Federal	31,664,700	25,664,700	(6,000,000)		31,664,700	6,000,000		0		31,664,700	6,000,000		0	
GF/GP	6,356,800	6,356,800	0		6,356,800	0		0		6,356,800	0		0	

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	Appropriation	Change from Current Year		Appropriation	Change from Executive		Change from Current Year		Appropriation	Change from Executive		Change from Current Year	
		Dollars	%		Dollars	%	Dollars	%		Dollars	%	Dollars	%
<b>Tuition Incentive Program</b>													
<b>Gross</b> 58,300,000	<b>59,800,000</b>	<b>1,500,000</b>	<b>2.6%</b>	<b>59,800,000</b>	<b>0</b>	<b>0.0%</b>	<b>1,500,000</b>	<b>2.6%</b>	<b>59,800,000</b>	<b>0</b>	<b>0.0%</b>	<b>1,500,000</b>	<b>2.6%</b>
Federal 58,300,000	59,800,000	1,500,000		59,800,000	0		1,500,000		59,800,000	0		1,500,000	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>Children of Vets &amp; Offr's Tuition</b>													
<b>Gross</b> 1,400,000	<b>1,400,000</b>	<b>0</b>	<b>0.0%</b>	<b>1,400,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>1,400,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
Restricted 100,000	100,000	0		100,000	0		0		100,000	0		0	
GF/GP 1,300,000	1,300,000	0		1,300,000	0		0		1,300,000	0		0	
<b>Project GEAR-UP</b>													
<b>Gross</b> 3,200,000	<b>3,200,000</b>	<b>0</b>	<b>0.0%</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
Federal 3,200,000	3,200,000	0		3,200,000	0		0		3,200,000	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>Indian Tuition Waiver</b>													
<b>Gross</b> 300,000	<b>0</b>	<b>(300,000)</b>	<b>(100.0%)</b>	<b>300,000</b>	<b>300,000</b>	<b>--</b>	<b>0</b>	<b>0.0%</b>	<b>300,000</b>	<b>300,000</b>	<b>--</b>	<b>0</b>	<b>0.0%</b>
GF/GP 300,000	0	(300,000)		300,000	300,000		0		300,000	300,000		0	
<b>Grants &amp; Financial Aid Subtotal</b>													
<b>Gross</b> 127,583,200	<b>128,783,200</b>	<b>1,200,000</b>	<b>0.9%</b>	<b>135,083,200</b>	<b>6,300,000</b>	<b>4.9%</b>	<b>7,500,000</b>	<b>5.9%</b>	<b>135,083,200</b>	<b>6,300,000</b>	<b>4.9%</b>	<b>7,500,000</b>	<b>5.9%</b>
Federal 111,526,400	113,026,400	1,500,000		119,026,400	6,000,000		7,500,000		119,026,400	6,000,000		7,500,000	
Restricted 100,000	100,000	0		100,000	0		0		100,000	0		0	
GF/GP 15,956,800	15,656,800	(300,000)		15,956,800	300,000		0		15,956,800	300,000		0	
<b>MSPERS Normal Cost Offset</b>													
<b>Gross</b> 419,000	<b>669,000</b>	<b>250,000</b>	<b>59.7%</b>	<b>669,000</b>	<b>0</b>	<b>0.0%</b>	<b>250,000</b>	<b>59.7%</b>	<b>669,000</b>	<b>0</b>	<b>0.0%</b>	<b>250,000</b>	<b>59.7%</b>
Restricted 419,000	669,000	250,000		669,000	0		250,000		669,000	0		250,000	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>One-Time Funding Subtotal</b>													
<b>Gross</b> 419,000	<b>669,000</b>	<b>250,000</b>	<b>59.7%</b>	<b>669,000</b>	<b>0</b>	<b>0.0%</b>	<b>250,000</b>	<b>59.7%</b>	<b>669,000</b>	<b>0</b>	<b>0.0%</b>	<b>250,000</b>	<b>59.7%</b>
Restricted 419,000	669,000	250,000		669,000	0		250,000		669,000	0		250,000	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>TOTAL BUDGET</b>													
<b>Gross</b> \$1,629,224,400	<b>\$1,658,932,600</b>	<b>\$29,708,200</b>	<b>1.8%</b>	<b>\$1,650,317,500</b>	<b>(\$8,615,100)</b>	<b>(0.5%)</b>	<b>\$21,093,100</b>	<b>1.3%</b>	<b>\$1,680,147,700</b>	<b>\$21,215,100</b>	<b>1.3%</b>	<b>\$50,923,300</b>	<b>3.1%</b>
Federal 111,526,400	113,026,400	1,500,000	1.3%	119,026,400	6,000,000	5.3%	7,500,000	6.7%	119,026,400	6,000,000	5.3%	7,500,000	6.7%
Restricted 238,443,500	385,688,300	147,244,800	61.8%	385,688,300	0	--	147,244,800	61.8%	385,688,300	0	--	147,244,800	61.8%
GF/GP \$1,279,254,500	\$1,160,217,900	(\$119,036,600)	(9.3%)	\$1,145,602,800	(\$14,615,100)	(1.3%)	(\$133,651,700)	(10.4%)	\$1,175,433,000	\$15,215,100	1.3%	(\$103,821,500)	(8.1%)