



FY 2023-24 JUDICIARY - HB 4245 and SB 192
ITEMS OF DIFFERENCE BETWEEN THE HOUSE AND THE SENATE
(APPROPRIATIONS ARE REFLECTED AS CHANGES FROM CURRENT YEAR)



JUDICIARY - APPROPRIATIONS		EXECUTIVE	HOUSE	SENATE	CONFERENCE
1. Statewide Judicial Case Management System <u>Executive</u> includes \$12.5 million GF/GP for continued support of developing a single statewide judicial case management system (\$6.0 million would be used to support staff and operating costs as trial courts transition to the system; \$6.5 million would be used to offset local user fee revenue that was previously paid by trial courts that have already transitioned to the system). <u>House</u> includes \$10.0 million (\$3.5 million for staff and operating costs; \$6.5 to offset lost local user fee revenue). <u>Senate</u> concurs with executive recommended funding. <u>Conference</u> includes \$11.9 million GF/GP. Of the total, \$5.4 million would be used to support staff and other operating costs and \$6.5 million would be used to offset lost local user fee revenue.	Gross GF/GP	\$12,500,500 \$12,500,500	\$10,000,100 \$10,000,100	\$12,500,500 \$12,500,500	\$11,899,100 \$11,899,100
2. Juvenile Justice Services Division <u>Executive</u> includes funding to establish a Juvenile Justice Services Division within SCAO. The division would coordinate implementation of risk/needs and detention screening and assessment tools, provide technical assistance in local implementation of policies, programs, and practices, and coordinate statewide court policies, funding, and data collection. <u>House</u> includes additional funding, but \$101,000 less than the executive. <u>Senate</u> includes additional funding, but half the amount recommended by executive. <u>Conference</u> concurs with executive.	Gross GF/GP	\$2,025,000 \$2,025,000	\$1,924,000 \$1,924,000	\$1,012,500 \$1,012,500	\$2,025,000 \$2,025,000
3. Expansion of Mental Health Treatment Courts <u>Executive</u> makes no recommendation. <u>House</u> includes funding for expansion of mental health treatment courts. <u>Senate</u> does not include funding. <u>Conference</u> does not include funding.	Gross GF/GP	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0
4. Law Clerks for the Court of Appeals <u>Executive</u> makes no recommendation. <u>House</u> includes funding and FTE position authorization to support 2 full-time law clerks to assist Court of Claims judges. <u>Senate</u> includes a \$100 placeholder for this purpose, but reduces the Court of Appeals Operations line item by \$100, and creates a separate line item for the 2 law clerks, which results in a net \$0 impact on the budget. <u>Conference</u> concurs with House.	FTE Gross GF/GP	0.0 \$0 \$0	2.0 \$292,200 \$292,200	2.0 \$0 \$0	2.0 \$292,200 \$292,200

JUDICIARY - APPROPRIATIONS		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>5. Judicial Tenure Commission <u>Executive</u> makes no recommendation. <u>House</u> includes ongoing funding for 4 additional staff positions that would assist with eliminating case backlog and investigating misconduct claims in a timelier manner. <u>Senate</u> includes 2 additional ongoing staff positions, 2 additional one-time staff positions, and a one-time \$100 placeholder. <u>Conference</u> concurs with House.</p>	FTE Gross GF/GP	0.0 \$0 \$0	4.0 \$422,600 \$422,600	4.0 \$100 \$100	4.0 \$422,600 \$422,600
<p>6. Revised Executive Recommendation – Private Grant Funding for SADO <u>Executive</u> includes authorization for SADO's Project Reentry to receive private grant funding from the Michigan Justice Fund to increase opportunities for formerly incarcerated individuals to achieve increased economic mobility. <u>House</u> includes \$20,000 less than the executive, reflecting the actual grant amount. <u>Senate</u> does not include authorization to receive grant funding. <u>Conference</u> includes \$380,000 in private funding authorization.</p>	Gross Private GF/GP	\$200,000 200,000 \$0	\$180,000 180,000 \$0	\$0 0 \$0	\$380,000 380,000 \$0
<p>7. Court Improvement Project <u>Executive</u> makes no recommendation. <u>House</u> includes funding to support costs of court improvement projects, including security and access projects, at 14B District Court in Washtenaw County. <u>Conference</u> does not include funding.</p>	Gross GF/GP	\$0 \$0	\$10,699,900 \$10,699,900	\$0 \$0	\$0 \$0
<p>8. Expansion of Problem Solving Courts <u>Executive</u> makes no recommendation. <u>House</u> includes funding for expansion of problem solving courts. <u>Senate</u> does not include funding. <u>Conference</u> does not include funding.</p>	Gross GF/GP	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0
<p>9. Gun Violence Backlog Assistance <u>Executive</u> makes no recommendation. <u>House</u> includes funding to assist Wayne County and the City of Detroit with reducing gun violence and improving the processing of gun-related criminal cases so that case backlog is reduced. <u>Senate</u> does not include funding. <u>Conference</u> does not include funding.</p>	Gross GF/GP	\$0 \$0	\$10,000,000 \$10,000,000	\$0 \$0	\$0 \$0
<p>10. Juvenile Justice Data Analytics Pilot Program <u>Executive</u> makes no recommendation. <u>House</u> includes funding for developing a cloud-based solution for aligning and aggregating juvenile justice data for proactive cross-court planning and larger policy decision making. <u>Senate</u> does not include funding. <u>Conference</u> does not include funding.</p>	Gross GF/GP	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0
<p>11. Michigan Statewide Court Data Transparency Project <u>Executive</u> includes funding to support costs of improving data collection, reporting and analysis, and publication of court data through a public portal. <u>House</u> includes a \$100 placeholder for this project. <u>Senate</u> includes funding, but less than the executive. <u>Conference</u> concurs with executive.</p>	Gross GF/GP	\$4,500,000 \$4,500,000	\$100 \$100	\$2,249,900 \$2,249,900	\$4,500,000 \$4,500,000

JUDICIARY - APPROPRIATIONS		EXECUTIVE	HOUSE	SENATE	CONFERENCE
12. Expungement Initiative <u>Executive</u> makes no recommendation. <u>House</u> makes no recommendation. <u>Senate</u> makes no recommendation. Conference includes \$700,000 for the expungement initiative. Of the total, \$650,000 would be allocated to Legal Aid Defender Association, Inc. in Detroit to provide expungement services and \$50,000 would be allocated to Allegan County to provide legal aid services.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$700,000 \$700,000
13. Additional FTE Position Authorization <u>Executive</u> makes no recommendation. <u>House</u> makes no recommendation. <u>Senate</u> makes no recommendation. <u>Conference</u> includes authorization for an additional 4.0 FTE positions in the SCAO line item.	FTE Gross GF/GP	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	4.0 \$0 \$0

JUDICIARY - BOILERPLATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
State Spending and State Appropriations Paid to Local Units of Government	Sec. 10-201. Reflects appropriations included in the executive bill.	Sec. 201. Reflects appropriations included in the House bill.	Sec. 201. Reflects appropriations included in the Senate bill.	Sec. 201. Reflects appropriations included in the Conference Report.
Terms and Acronyms	Sec. 10-203. Reflects acronyms included in the executive bill.	Sec. 203. Reflects acronyms included in the House bill.	Sec. 203. Reflects acronyms included in the Senate bill.	Sec. 203. Reflects acronyms included in the Conference Report.
Standard List of Report Recipients Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget office.	Sec. 10-217. Retains current law.	Sec. 205. Adds "the senate and house policy offices" to list of report recipients.	Sec. 217. Retains current law.	Sec. 205. Adds "the senate and house policy offices" to list of report recipients.
Out-of-State Travel Sec. 207. Not later than January 1 of each year, the state court administrative office shall prepare a report on out-of-state travel listing all travel by judicial branch employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the budget for the judicial branch. The report must be submitted to the senate and house appropriations committees and to the report recipients required in section 205 of this part. The report must include the following information: (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	Sec. 10-207. Revises "state court administrative office" to "SCAO"; revises "205" to "217".	Sec. 207. Retains current law.	Sec. 207. Revises "state court administrative office" to "SCAO"; revises "205" to "217".	Sec. 207. Retains current law, but adds "Consistent with MCL 18.1217" at the beginning of the first sentence.
General Fund Lapses Sec. 208. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major program or program areas. The report must be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	Sec. 10-209. Revises "November 30" to "December 31".	Sec. 208. Revises "November 30" to "December 15"; revises report recipients to "the chairpersons of the senate and house appropriations committees and to the report recipients required in section 205 of this part."	Sec. 208. Revises "November 30" to "December 31".	Sec. 208. Revises "November 30" to "December 15"; revises report recipients to "the chairpersons of the senate and house appropriations committees and to the report recipients required in section 205 of this part."

JUDICIARY - BOILERPLATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Report on State Restricted Funds Sec. 210. Within 14 days after the release of the executive budget recommendation, the judicial branch shall cooperate with the state budget office to provide the senate and house appropriations committee chairs, the senate and house appropriations subcommittee chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	Strikes current law.	<p>Sec. 210. Revises report recipients to “chairpersons of the senate and house appropriations committees and the report recipients required in section 205 of this part.”</p>	<p>Sec. 210. Retains current law.</p>	<p>Sec. 210. Revises report recipients to “chairpersons of the senate and house appropriations committees and the report recipients required in section 205 of this part.”</p>
<p>Authorization to Receive Funding in Addition to Appropriations</p> <p>House Sec. 212. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 from federal sources should federal revenue become available. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 from private sources should private revenue become available. (3) Revenue appropriated under this section must be reported within 14 days after receipt and appropriation of the funding.</p> <p>Senate Sec. 212. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,500,000.00 from federal sources. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$6,000,000.00 from state restricted sources. (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 from local sources. (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 from private sources.</p>	Not included.	<p>Sec. 212. Includes House version of new language.</p>	<p>Sec. 212. Includes Senate version of new language.</p>	Not included.
<p>Linking Swift and Sure Sanctions Program to DHHS, LEO, and MDOC Programming Sec. 214. From the funds appropriated in part 1, the state court administrative office shall identify programs, within the department of health and human services, the department of labor and economic opportunity, and the department of corrections, that have programmatic connections with the participants in the swift and sure sanctions program. The purpose of this relationship is to leverage collaborations and to determine avenues of success for offenders who are eligible for state-provided programs. The state court administrative office shall provide guidance to courts participating in the swift and sure sanctions program, under the probation swift and sure sanctions act, chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, regarding the available department of health and human services, department of labor and economic opportunity, and department of corrections programming.</p>	Strikes current law.	Strikes current law.	<p>Sec. 214. Revises "shall" to "may" in first sentence.</p>	<p>Sec. 215. Revises "shall" to "may" in first sentence.</p>

JUDICIARY - BOILERPLATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Judges' Salaries Sec. 307. If sufficient funds are not available from the court fee fund to pay judges' compensation, the difference between the appropriated amount from that fund for judges' compensation and the actual amount available after the amount appropriated for trial court reimbursement is made must be appropriated from the state general fund for judges' compensation. If an appropriation is made under this section, the state court administrative office shall issue a report within 14 days of the appropriation to the senate and house standing committees on appropriations and to the report recipients required in section 205 of this part.</p>	<p>Sec. 10-307. Revises "205" to "217".</p>	<p>Sec. 305. Retains current law.</p>	<p>Sec. 307. Revises "must be" to "is".</p>	<p>Sec. 305. Revises "must be" to "is".</p>
<p>Report on Problem-Solving Courts Sec. 308. By April 1, the state court administrative office shall provide a report on drug treatment, mental health, and veterans court programs in this state. The report must include information on the number of each type of program that has been established, the number of program participants in each jurisdiction, the impact of the programs on offender criminal involvement and recidivism, and an accounting of prior year expenditures, including grant amounts requested by the courts, grant amounts awarded to the courts, and grant amounts expended by the courts.</p>	<p>Sec. 10-308. Revises "state court administrative office" to "SCAO".</p>	<p>Sec. 306. Retains current law.</p>	<p>Sec. 308. Revises "state court administrative office" to "SCAO".</p>	<p>Sec. 306. Retains current law.</p>
<p>Oral Fluid Testing Program Sec. 309. (1) From the funds appropriated in part 1 for problem solving courts, \$100,000.00 must be used by the state court administrative office for a program in a veterans treatment court or a mental health treatment court, or both, that investigates the effectiveness of oral fluid testing to determine compliance with required mental health medicine prescriptions or requirements. (2) By April 1, the state court administrative office shall provide a report on the oral fluid testing programs established in this state. The report must include information on the number of programs established, the number of program participants in each jurisdiction, and the rearrest rate of participants while participating in the program.</p>	<p>Strikes current law.</p>	<p>Sec. 309. Strikes the \$100,000 earmark; requires SCAO to continue the program; requires report to also include program testing and results, program treatment, and program outcomes.</p>	<p>Strikes current law.</p>	<p>Sec. 309. Strikes the \$100,000 earmark; requires SCAO to continue the program; requires report to also include program testing and results, program treatment, and program outcomes.</p>
<p>Drug Treatment Courts Sec. 310. (1) The funds appropriated in part 1 for drug treatment courts as that term is defined in section 1060 of the revised judiciary act of 1961, 1961 PA 236, MCL 600.1060, must be administered by the state court administrative office to operate drug treatment court programs. A drug treatment court shall be responsible for handling cases involving substance abusing nonviolent offenders through comprehensive supervision, testing, treatment services, and immediate sanctions and incentives. A drug treatment court shall use all available county and state personnel involved in the disposition of cases, including, but not limited to, parole and probation agents, prosecuting attorneys, defense attorneys, and community corrections providers. The funds may be used in connection with other federal, state, and local funding sources. (2) From the funds appropriated in part 1, the chief justice shall allocate sufficient funds for the Michigan judicial institute to provide in-state training for those identified in subsection (1), including training for new drug treatment court judges. (3) For drug treatment court grants, consideration for priority may be given to those courts where higher instances of substance abuse cases are filed.</p>	<p>Sec. 10-310. Revises "state court administrative office" to "SCAO".</p>	<p>Sec. 307. Retains current law but strikes reference to definition in statute.</p>	<p>Sec. 310. Revises "state court administrative office" to "SCAO".</p>	<p>Sec. 307. Retains current law but strikes reference to definition in statute.</p>

JUDICIARY - BOILERPLATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) The judiciary shall receive \$1,500,000.00 in Byrne formula grant funding as an interdepartmental grant from the department of state police to be used for expansion of drug treatment courts, to assist in avoiding prison bed space growth for nonviolent offenders in collaboration with the department of corrections.</p>				
<p>Swift and Sure Sanctions Program Sec. 312. (1) From the funds appropriated in part 1 for the swift and sure sanctions program, the state court administrative office shall administer a program to distribute grants to qualifying courts in accordance with the objectives and requirements of the probation swift and sure sanctions act, chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8. Of the funds designated for the program, not more than \$100,000.00 is available to the state court administrative office to pay for employee costs associated with the administration of the program funds. Of the funds designated for the program, \$500,000.00 is reserved for programs in counties that had more than 325 individuals sentenced to prison in the previous calendar year. Courts interested in participating in the swift and sure sanctions program may apply to the state court administrative office for a portion of the funds appropriated in part 1 under this section. (2) By April 1, the state court administrative office, in cooperation with the department of corrections, shall provide a report on the courts that receive funding under the swift and sure sanctions program described in subsection (1). The report must include all of the following: (a) The number of offenders who participate in the program. (b) The criminal history of offenders who participate in the program. (c) The recidivism rate of offenders who participate in the program, including the rate of return to jail, prison, or both. (d) A detailed description of the establishment and parameters of the program. (e) A list of courts participating in the program. (f) An accounting of prior year expenditures, including grant amounts requested by the courts, grant amounts awarded to the courts, and grant amounts expended by the courts. (3) As used in this section, "program" means a swift and sure sanctions program described in subsection (1).</p>	<p>Sec. 10-312. Revises "state court administrative office" to "SCAO"; revises dollar amount allocated for administrative expenses from "\$100,000" to "\$150,000"; strikes subsection (3).</p>	<p>Sec. 308. Revises dollar amount allocated for administrative expenses from "\$100,000" to "\$150,000".</p>	<p>Sec. 312. Revises "state court administrative office" to "SCAO"; revises dollar amount allocated for administrative expenses from "\$100,000" to "\$150,000"; strikes subsection (3).</p>	<p>Sec. 308. Revises dollar amount allocated for administrative expenses from "\$100,000" to "\$150,000"; strikes subsection (3).</p>
<p>Legal Self-Help Website Sec. 313. From the funds appropriated in part 1, the judicial branch shall support a statewide legal self-help internet website and local nonprofit self-help centers that use the statewide website to provide assistance to individuals representing themselves in civil legal proceedings. The state court administrative office shall summarize the costs of maintaining the website, provide statistics on the number of people visiting the website, and provide information on content usage, form completion, and user feedback by March 1 for the preceding fiscal year.</p>	<p>Sec. 10-313. Revises "state court administrative office" to "SCAO".</p>	<p>Sec. 310. Retains current law.</p>	<p>Sec. 313. Revises "state court administrative office" to "SCAO".</p>	<p>Sec. 310. Retains current law.</p>

JUDICIARY - BOILERPLATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Report on Statewide Judicial Case Management System</p> <p>Sec. 311. From the funds appropriated in part 1, the state court administrative office shall submit a report on the statewide judicial case management system on March 1. The report must provide a status update on development and implementation of the statewide judicial case management system and must include all appropriation and expenditure data for the previous and current fiscal years.</p>	Not included.	Sec. 311. Includes new language.	Not included.	Sec. 311. Includes new language.
<p>Allocation of Additional Funding for Statewide Judicial Case Management System</p> <p>Sec. 312. From the funds appropriated in part 1 for judicial information systems, the following allocations must be made:</p> <p>(a) \$6,500,000.00 to offset local user fee revenue that was previously paid by trial courts that have already transitioned to the new statewide judicial case management system.</p> <p>(b) \$3,500,000.00 to support staff and other operating costs as trial courts continue to transition to the new statewide judicial case management system.</p>	Not included.	Sec. 312. Includes new language.	Not included.	Sec. 312. Includes new language; adjusts dollar amounts based on appropriation – "not more than \$6.5 million" and "\$5.4 million" respectively.
<p>Medication-Assisted Treatment Program</p> <p>Sec. 315. (1) From the funds appropriated in part 1 for drug treatment courts, the judiciary shall maintain a medication-assisted treatment program to provide treatment for opioid-addicted and alcohol-addicted individuals who are referred to and voluntarily participate in the medication-assisted treatment program.</p> <p>(2) By February 1, the judiciary shall report on the medication-assisted treatment program. The report must include itemized spending by court, the number of participants, and statistics that indicate average program participation duration and success rates.</p>	Strikes current law.	Sec. 314. Revises reporting date from "February 1" to "April 1".	Strikes current law.	Sec. 314. Revises reporting date from "February 1" to "March 1".
<p>Compliance with U.S. Supreme Court Decision Regarding Juvenile Lifers</p> <p>Sec. 401. (1) From the funds appropriated in part 1, the state appellate defender office shall ensure Michigan compliance with <i>Montgomery v Louisiana</i>, 577 US 190 (2016). The purpose of the program is to ensure competent, resourced, and supervised counsel in cases involving the resentencing of juvenile lifers. The representation by state appellate defender office will create opportunities for release, saving prison costs for the state.</p> <p>(2) The state appellate defender office shall submit a report by December 31 on the number of juvenile lifer cases investigated and prepared by the state appellate defender office. The report must include a calculation of hours spent and focus on incremental costs associated with investigating and conducting a robust examination of each case, with particular emphasis on those costs that may be avoided after the cases have been disposed.</p>	Sec. 10-316. Revises "state appellate defender office" to "SADO"; revises to include additional court cases, <i>People v. Parks</i> and <i>People v. Stovall</i> .	Sec. 315. Revises to include additional court cases, <i>People v. Parks</i> , <i>People v. Stovall</i> , and <i>People v. Poole</i> .	Sec. 316. Revises "state appellate defender office" to "SADO"; revises to include additional court cases, <i>People v. Parks</i> and <i>People v. Stovall</i> .	Sec. 315. Revises to include additional court cases, <i>People v. Parks</i> , <i>People v. Stovall</i> , and <i>People v. Poole</i> .

JUDICIARY - BOILERPLATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Court Improvement Project Sec. 401. (1) Funds appropriated in part 1 for court improvement project must be allocated to a district court located in a charter township with a population of between 54,900 and 57,000 and a county with a population of between 325,000 and 395,000 according to the most recent federal decennial census. Funding must be used for new construction or renovation of existing structures to facilitate security enhancements, public safety, accessibility, and efficiency of court operations. Improvements may include, but are not limited to, the following:</p> <ul style="list-style-type: none"> (a) Uniform security coverage. (b) Site enhancements, approach, visuals, and separations. (c) Swift lockdown capabilities. (d) Increased separation in the circulation of the public, staff, and individuals in custody. (e) Ballistic barriers. (f) Enhanced and increased surveillance systems. (g) Compliance with the American's with disabilities act of 1990, Public Law 101-336. (h) Improved interior environment. (i) Additional functional space. (j) Energy and operational efficiencies. <p>(2) The unexpended funds appropriated in part 1 for court improvement project are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <ul style="list-style-type: none"> (a) The purpose of the project is to enhance security of judges and staff, and to improve public safety, accessibility, and efficiency of court operations. (b) The project will be accomplished by utilizing state resources, contracts with vendors, or both. (c) The total estimated cost of the project is \$10,699,900.00. (d) The tentative completion date is September 30, 2028. 	<p>Not included.</p>	<p>Sec. 401. Includes new language.</p>	<p>Not included.</p>	<p>Not included.</p>
<p>Michigan Statewide Court Data Transparency Project Sec. 405. The unexpended appropriations in part 1 for Michigan statewide court data transparency project are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <ul style="list-style-type: none"> (a) The purpose of the project is to collect and analyze court data, publish court data in a publicly accessible data portal, and develop data-driven criminal justice policies and goals. (b) The project will be accomplished utilizing state employees and contracts. (c) The total estimated completion cost of the project is \$4,500,000.00. (d) The tentative completion date for the work project is September 30, 2028. 	<p>Sec. 10-401. Includes new language.</p>	<p>Sec. 405. Includes new language; revises dollar amount to align with appropriation.</p>	<p>Sec. 401. Includes new language; revises dollar amount to align with appropriation.</p>	<p>Sec. 405. Includes new language.</p>

JUDICIARY - BOILERPLATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Gun Violence and Case Backlog Assistance Sec. 403. (1) Funds appropriated in part 1 for gun violence and case backlog assistance must be awarded to a county with a population greater than 1,700,000 according to the most recent federal decennial census. Funds awarded under this section must be used to reduce gun violence and to improve processing of gun-related criminal cases so that case backlog is reduced. Purposes for which funding must be used include, but are not limited to, the following:</p> <ul style="list-style-type: none"> (a) Training programs. (b) Pretrial services. (c) Investigations. (d) Prosecutions. (e) Victim services. (f) Information technology products and services. (g) Recruiting, retaining, and contracting personnel. <p>(2) Upon execution of a grant agreement, an initial disbursement of no less than \$5,000,000.00 must be provided to the grantee under this section.</p> <p>(3) The unexpended funds appropriated in part 1 for gun violence and case backlog assistance are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <ul style="list-style-type: none"> (a) The purpose of the project is to reduce gun violence and to improve processing of gun-related criminal cases so that case backlog is reduced. (b) The project will be completed by utilizing state employees, contracts with vendors or individuals, or both. (c) The total estimated cost of the project is \$10,000,000.00. (d) The tentative completion date is September 30, 2025. 	Not included.	Sec. 403. Includes new language.	Not included.	Not included.
<p>Juvenile Justice Data Analytics Pilot Program Sec. 404. Funds appropriated in part 1 for juvenile justice data analytics pilot program shall be allocated no later than November 15 to the 13th circuit court, 16th circuit court, 20th circuit court, 44th circuit court, and 56th circuit court to be used in coordination with the counties within their jurisdictions to institute a juvenile justice data analytics pilot program. Funding must be used to develop a cloud-based solution for aligning and aggregating juvenile justice data for proactive cross-court planning and larger policy decision making. Courts participating in the pilot program must issue a report no later than July 1 on the status of the program. The report shall include, but not be limited to, evidence of the effectiveness of, or challenges for, data alignment and aggregation along with metrics regarding the court-involved juvenile population for pilot courts. The report must include a plan and a proposed budget for expanding to other counties in future years.</p>	Not included.	Sec. 404. Includes new language.	Not included.	Not included.

JUDICIARY - BOILERPLATE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Expungement Initiative Sec. ____ (1) From the funds appropriated in part 1 for expungement initiative, \$650,000.00 must be allocated to a nonprofit organization located in a city with a population greater than 600,000 according to the most recent federal decennial census that provides expungement services. (2) From the funds appropriated in part 1 for expungement initiative, \$50,000.00 must be allocated to a county with a population of between 115,000 and 125,000 according to the most recent federal decennial census that provides legal aid services.</p>	Not included.	Not included.	Not included.	Sec. 401. Includes new language.