

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5
	FTE	2,820.3	(642.0)	(15.0)	(6.0)	(657.0)	2,178.3	2,805.3	2,814.3	2,163.3
	Gross	\$542,388,200	(\$128,429,400)	(\$3,092,000)	(\$2,816,800)	(\$134,739,200)	\$413,958,800	\$539,296,200	\$539,571,400	\$407,649,000
	IDG/IDT	\$14,509,800	\$28,058,900	\$1,770,100	\$1,245,100	\$31,558,900	\$42,568,700	\$16,279,900	\$15,754,900	\$46,068,700
	Federal	\$200,624,800	(\$136,949,900)	(\$236,100)	(\$236,100)	(\$136,949,900)	\$63,674,900	\$200,388,700	\$200,388,700	\$63,674,900
	Local	\$656,500	\$22,500	\$22,500	\$22,500	\$22,500	\$679,000	\$679,000	\$679,000	\$679,000
	Private	\$311,800	\$29,500	(\$500)	(\$500)	\$29,500	\$341,300	\$311,300	\$311,300	\$341,300
	Restricted	\$286,464,000	(\$21,250,600)	\$12,278,500	\$11,750,000	(\$28,060,400)	\$265,213,400	\$298,742,500	\$298,214,000	\$258,403,600
	GF/GP	\$39,821,300	\$1,660,200	(\$16,926,500)	(\$15,597,800)	(\$1,339,800)	\$41,481,500	\$22,894,800	\$24,223,500	\$38,481,500
Sec. 102. DEPARTMENTAL ADMINISTRATION										
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5
	FTE	120.0	(5.0)	3.0	3.0	(5.0)	115.0	123.0	123.0	115.0
	Gross	\$37,424,200	(\$7,767,400)	\$41,330,600	(\$87,300)	\$12,203,700	\$29,656,800	\$78,754,800	\$37,336,900	\$49,627,900
	IDG/IDT	\$150,000	\$555,000	\$525,000	\$0	\$555,000	\$705,000	\$675,000	\$150,000	\$705,000
	Federal	\$12,443,200	(\$9,866,500)	\$22,949,700	(\$994,300)	(\$7,363,800)	\$2,576,700	\$35,392,900	\$11,448,900	\$5,079,400
	Local	\$127,500	\$22,500	\$22,500	\$22,500	\$22,500	\$150,000	\$150,000	\$150,000	\$150,000
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$23,304,800	\$736,000	\$18,293,600	\$884,900	\$18,470,900	\$24,040,800	\$41,598,400	\$24,189,700	\$41,775,700
	GF/GP	\$1,398,700	\$785,600	(\$460,200)	(\$400)	\$519,100	\$2,184,300	\$938,500	\$1,398,300	\$1,917,800
Unclassified Salaries										
	FTE (Uncl)	57.5					57.5	57.5	57.5	57.5
	Gross	\$4,768,700	(\$163,500)	\$71,500	\$71,500	(\$163,500)	\$4,605,200	\$4,840,200	\$4,840,200	\$4,605,200
	IDG/IDT	\$0	\$555,000	\$0	\$0	\$555,000	\$555,000	\$0	\$0	\$555,000
	Federal	\$884,900	(\$852,100)	\$57,000	\$57,000	(\$852,100)	\$32,800	\$941,900	\$941,900	\$32,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,783,800	\$131,900	\$12,800	\$12,800	\$131,900	\$3,915,700	\$3,796,600	\$3,796,600	\$3,915,700
	GF/GP	\$100,000	\$1,700	\$1,700	\$1,700	\$1,700	\$101,700	\$101,700	\$101,700	\$101,700
Fund Shift - UnclSals to align w/ ops										
	Gross		\$0	\$0	\$0	\$0				
	Federal		\$42,800	\$42,800	\$42,800	\$42,800				
	Restricted		(\$42,800)	(\$42,800)	(\$42,800)	(\$42,800)				
Economics Adjustments										
	Gross		\$71,500	\$71,500	\$71,500	\$71,500				
	Federal		\$14,200	\$14,200	\$14,200	\$14,200				
	Restricted		\$55,600	\$55,600	\$55,600	\$55,600				
	GF/GP		\$1,700	\$1,700	\$1,700	\$1,700				
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU										
	Gross		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
Decrease Authorization & FTEs - remove UIA costs & staff (EBR 16-1)										
	Gross		(\$354,100)	\$0	\$0	(\$354,100)				
	Federal		(\$354,100)	\$0	\$0	(\$354,100)				
Fund Shift - replace fed funds w/ IDG w/in UnclSal for MCAC judges (EBR 16-1)										
	Gross		\$0	\$0	\$0	\$0				
	IDG/IDT		\$555,000	\$0	\$0	\$555,000				
	Federal		(\$555,000)	\$0	\$0	(\$555,000)				

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Increase Authorization - leadership of MI Agency for NRG (EBR 16-4) [new auth]	Gross Restricted		\$145,000 \$145,000	\$0	\$0	\$145,000 \$145,000				
Decrease Authorization - remove motor carrier reg costs (EBR 16-4)	Gross Restricted		(\$25,900) (\$25,900)	\$0	\$0	(\$25,900) (\$25,900)				
Executive Director Programs										
	FTE	32.0	(8.0)	0.0	0.0	(8.0)	24.0	32.0	32.0	24.0
	Gross	\$4,638,400	(\$1,748,200)	(\$24,200)	(\$24,200)	(\$1,748,200)	\$2,890,200	\$4,614,200	\$4,614,200	\$2,890,200
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$2,349,800	(\$2,111,300)	(\$408,600)	(\$408,600)	(\$2,111,300)	\$238,500	\$1,941,200	\$1,941,200	\$238,500
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$2,288,600	\$363,100	\$384,400	\$384,400	\$363,100	\$2,651,700	\$2,673,000	\$2,673,000	\$2,651,700
	GF/GP	\$0					\$0	\$0	\$0	\$0
Fund Shift - ExecDir to align w/ ops										
	Gross		\$0	\$0	\$0	\$0				
	Federal		(\$394,100)	(\$394,100)	(\$394,100)	(\$394,100)				
	Restricted		\$394,100	\$394,100	\$394,100	\$394,100				
Economics Adjustments										
	Gross		(\$24,200)	(\$24,200)	(\$24,200)	(\$24,200)				
	Federal		(\$14,500)	(\$14,500)	(\$14,500)	(\$14,500)				
	Restricted		(\$9,700)	(\$9,700)	(\$9,700)	(\$9,700)				
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU										
	Gross		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
Decrease Authorization & FTEs - remove UIA costs & staff (EBR 16-1)										
	FTE		(8.0)			(8.0)				
	Gross		(\$1,702,700)	\$0	\$0	(\$1,702,700)				
	Federal		(\$1,702,700)			(\$1,702,700)				
Decrease Authorization - remove motor carrier reg costs (EBR 16-4)										
	Gross		(\$21,300)	\$0	\$0	(\$21,300)				
	Restricted		(\$21,300)			(\$21,300)				
Financial and Administrative Services										
	FTE	84.0	(4.0)	(6.0)	0.0	(10.0)	80.0	78.0	84.0	74.0
	Gross	\$9,673,000	(\$1,159,200)	(\$728,400)	(\$28,400)	(\$1,867,200)	\$8,513,800	\$8,944,600	\$9,644,600	\$7,805,800
	IDG/IDT	\$150,000		\$0		\$0	\$150,000	\$150,000	\$150,000	\$150,000
	Federal	\$1,673,700	(\$868,400)	\$139,700	\$139,700	(\$868,400)	\$805,300	\$1,813,400	\$1,813,400	\$805,300
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$7,324,300	(\$290,800)	(\$343,100)	(\$168,100)	(\$473,800)	\$7,033,500	\$6,981,200	\$7,156,200	\$6,850,500
	GF/GP	\$525,000		(\$525,000)		(\$525,000)	\$525,000	\$0	\$525,000	\$0
Fund Shift - AdminServ to align w/ ops										
	Gross		\$0	\$0	\$0	\$0				
	Federal		\$143,800	\$143,800	\$143,800	\$143,800				
	Restricted		(\$143,800)	(\$143,800)	(\$143,800)	(\$143,800)				

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Economics Adjustments	Gross		(\$20,400)	(\$20,400)	(\$20,400)	(\$20,400)				
	Federal		(\$4,100)	(\$4,100)	(\$4,100)	(\$4,100)				
	Restricted		(\$16,300)	(\$16,300)	(\$16,300)	(\$16,300)				
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU	Gross		\$0	\$0	\$0	\$0				
	Federal		\$0							
	Restricted		\$0							
Fund Shift - replace 1x GF/GP for RPM w/ IDG w/in AdminServ LI	Gross		\$0	\$0	\$0	\$0				
	IDG/IDT			\$525,000						
	GF/GP			(\$525,000)						
	FTE			(6.0)					(6.0)	
Roll-Down - spend and staff for RPM frm AdminServ LI	Gross		\$0	(\$700,000)	\$0	(\$700,000)				
	IDG/IDT			(\$525,000)						
	Restricted			(\$175,000)					(\$700,000)	
Decrease Authorization - remove VFA revenue due to 12/31/15 sunset	Gross		\$0	(\$8,000)	(\$8,000)	(\$8,000)				
	Restricted			(\$8,000)		(\$8,000)			(\$8,000)	
	FTE		(4.0)						(4.0)	
Decrease Authorization & FTEs - remove UIA costs & staff w/in AdminServ (EBR 16-1)	Gross		(\$1,036,500)	\$0	\$0	(\$1,036,500)				
	Federal		(\$1,008,100)			(\$1,008,100)			(\$1,008,100)	
	Restricted		(\$28,400)			(\$28,400)			(\$28,400)	
Decrease Authorization - remove motor carrier reg costs (EBR 16-4)	Gross		(\$102,300)	\$0	\$0	(\$102,300)				
	Restricted		(\$102,300)			(\$102,300)			(\$102,300)	
Fund Shift - breakout EPA fund source	Gross		\$0	\$0	\$0	\$0				
	Federal								\$0	
Fund Shift - replace 1x GF/GP for RPM w/ Corp Fee w/in AdminServ LI	Gross		\$0	\$0	\$0	\$0				
	Restricted								\$525,000	
	GF/GP								(\$525,000)	
Office of Regulatory Reinvention	FTE	4.0					4.0	4.0	4.0	4.0
	Gross	\$484,700	(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)	\$482,600	\$482,600	\$482,600	\$482,600
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$484,700	(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)	\$482,600	\$482,600	\$482,600	\$482,600
Economics Adjustments	Gross		(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)				
	GF/GP		(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)				

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Office of Reinventing Performance in Michigan	FTE	0.0		6.0		6.0	0.0	6.0	0.0	6.0
	Gross	\$0	\$0	\$700,000	\$0	\$700,000	\$0	\$700,000	\$0	\$700,000
	IDG/IDT	\$0		\$525,000		\$0	\$0	\$525,000	\$0	\$0
	Federal	\$0				\$0	\$0	\$0	\$0	\$0
	Local	\$0				\$0	\$0	\$0	\$0	\$0
	Private	\$0				\$0	\$0	\$0	\$0	\$0
	Restricted	\$0		\$175,000		\$700,000	\$0	\$175,000	\$0	\$700,000
	GF/GP	\$0				\$0	\$0	\$0	\$0	\$0
Roll-Down - spend and staff for RPM frm AdminServ LI	FTE			6.0		6.0				
	Gross		\$0	\$700,000	\$0	\$700,000				
	IDG/IDT			\$525,000						
	Restricted			\$175,000		\$700,000				
Office for New Americans	FTE	0.0	4.0			4.0	4.0	0.0	0.0	4.0
	Gross	\$0	\$593,000	\$0	\$0	\$593,000	\$593,000	\$0	\$0	\$593,000
	IDG/IDT	\$0				\$0	\$0	\$0	\$0	\$0
	Federal	\$0				\$0	\$0	\$0	\$0	\$0
	Local	\$0				\$0	\$0	\$0	\$0	\$0
	Private	\$0				\$0	\$0	\$0	\$0	\$0
	Restricted	\$0				\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$593,000			\$593,000	\$593,000	\$0	\$0	\$593,000
Increase Authorization & FTEs - office of new americans (EBR 16-1)	FTE		4.0			4.0				
	Gross		\$593,000	\$0	\$0	\$593,000				
	GF/GP		\$593,000			\$593,000				
FOIA Coordination and Local Community Stabilization Authority	FTE	0.0	3.0			3.0	3.0	0.0	3.0	0.0
	Gross	\$0	\$452,900	\$0	\$452,900	\$0	\$452,900	\$0	\$452,900	\$0
	IDG/IDT	\$0				\$0	\$0	\$0	\$0	\$0
	Federal	\$0				\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$150,000		\$150,000	\$150,000	\$0	\$150,000	\$0	\$0
	Private	\$0				\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$302,900		\$302,900	\$302,900	\$302,900	\$0	\$302,900	\$0
	GF/GP	\$0				\$0	\$0	\$0	\$0	\$0
Increase Authorization & FTEs - for LCSA & FOIA per 2014 PAs 86 & 88	FTE		3.0			3.0				
	Gross		\$452,900	\$0	\$452,900	\$0				
	Local		\$150,000		\$150,000					
	Restricted		\$302,900		\$302,900					
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU	Gross		\$0	\$0	\$0	\$0				
	Restricted		\$0			\$0				

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FOIA Coordination	FTE	0.0		2.0		2.0	0.0	2.0	0.0	2.0
	Gross	\$0	\$0	\$302,900	\$0	\$302,900	\$0	\$302,900	\$0	\$302,900
	IDG/IDT	\$0				\$0	\$0	\$0	\$0	\$0
	Federal	\$0				\$0	\$0	\$0	\$0	\$0
	Local	\$0				\$0	\$0	\$0	\$0	\$0
	Private	\$0				\$0	\$0	\$0	\$0	\$0
	Restricted	\$0		\$302,900		\$302,900	\$0	\$302,900	\$0	\$302,900
	GF/GP	\$0				\$0	\$0	\$0	\$0	\$0
Increase Authorization & FTEs - for FOIA duties	FTE			2.0		2.0				
	Gross		\$0	\$302,900	\$0	\$302,900				
	Restricted			\$302,900		\$302,900				
Local Community Stabilization Authority	FTE	0.0		1.0		1.0	0.0	1.0	0.0	1.0
	Gross	\$0	\$0	\$150,000	\$0	\$150,000	\$0	\$150,000	\$0	\$150,000
	IDG/IDT	\$0				\$0	\$0	\$0	\$0	\$0
	Federal	\$0				\$0	\$0	\$0	\$0	\$0
	Local	\$0		\$150,000		\$150,000	\$0	\$150,000	\$0	\$150,000
	Private	\$0				\$0	\$0	\$0	\$0	\$0
	Restricted	\$0				\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0				\$0	\$0	\$0	\$0	\$0
Increase Authorization & FTEs - for LCSA per 2014 PAs 86 & 88	FTE			1.0		1.0				
	Gross		\$0	\$150,000	\$0	\$150,000				
	Local			\$150,000		\$150,000				
Property Management	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$9,328,300	\$2,448,100	\$7,382,500	(\$486,100)	\$2,448,100	\$11,776,400	\$16,710,800	\$8,842,200	\$11,776,400
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$3,753,200	(\$2,284,400)	\$2,719,000	(\$88,800)	(\$2,284,400)	\$1,468,800	\$6,472,200	\$3,664,400	\$1,468,800
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$5,346,800	\$4,478,800	\$4,602,800	(\$397,300)	\$4,478,800	\$9,825,600	\$9,949,600	\$4,949,500	\$9,825,600
	GF/GP	\$228,300	\$253,700	\$60,700	\$0	\$253,700	\$482,000	\$289,000	\$228,300	\$482,000
Fund Shift - PropMgmt to align w/ ops	Gross		\$0	\$0	\$0	\$0				
	Federal		\$36,200	\$36,200	\$36,200	\$36,200				
	Restricted		(\$36,200)	(\$36,200)	(\$36,200)	(\$36,200)				
Economics Adjustments	Gross		(\$486,100)	(\$486,100)	(\$486,100)	(\$486,100)				
	Federal		(\$125,000)	(\$125,000)	(\$125,000)	(\$125,000)				
	Restricted		(\$361,100)	(\$361,100)	(\$361,100)	(\$361,100)				

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Roll-Up - PropMgmt & Rent	Gross		\$7,868,600	\$7,868,600	\$0	\$7,868,600				
	Federal		\$2,807,800	\$2,807,800		\$2,807,800				
	Restricted		\$5,000,100	\$5,000,100		\$5,000,100				
	GF/GP		\$60,700	\$60,700		\$60,700				
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU	Gross		\$0	\$0	\$0	\$0				
	Federal		\$0							
	Restricted		\$0							
Decrease Authorization & FTEs - remove UIA costs & staff (EBR 16-1)	Gross		(\$5,003,400)	\$0	\$0	(\$5,003,400)				
	Federal		(\$5,003,400)			(\$5,003,400)				
Increase Authorization - for BCAL costs (EBR 16-2)	Gross		\$193,000	\$0	\$0	\$193,000				
	GF/GP		\$193,000			\$193,000				
Decrease Authorization - remove motor carrier reg costs (EBR 16-4)	Gross		(\$124,000)	\$0	\$0	(\$124,000)				
	Restricted		(\$124,000)			(\$124,000)				
Fund Shift - combine Medicaid fund sources	Gross		\$0	\$0	\$0	\$0				
	Federal					\$0				
Rent	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$7,868,600	(\$7,868,600)	(\$7,868,600)	\$0	(\$7,868,600)	\$0	\$0	\$7,868,600	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$3,467,800	(\$3,467,800)	(\$3,467,800)	(\$660,000)	(\$3,467,800)	\$0	\$0	\$2,807,800	\$0
	Local	\$127,500	(\$127,500)	(\$127,500)	(\$127,500)	(\$127,500)	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$4,212,600	(\$4,212,600)	(\$4,212,600)	\$787,500	(\$4,212,600)	\$0	\$0	\$5,000,100	\$0
	GF/GP	\$60,700	(\$60,700)	(\$60,700)	\$0	(\$60,700)	\$0	\$0	\$60,700	\$0
Fund Shift - Rent to align w/ ops	Gross		\$0	\$0	\$0	\$0				
	Federal		(\$660,000)	(\$660,000)	(\$660,000)	(\$660,000)				
	Local		(\$127,500)	(\$127,500)	(\$127,500)	(\$127,500)				
	Restricted		\$787,500	\$787,500	\$787,500	\$787,500				
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU	Gross		\$0	\$0	\$0	\$0				
	Federal		\$0							
	Restricted		\$0							
Roll-Up - PropMgmt & Rent	Gross		(\$7,868,600)	(\$7,868,600)	\$0	(\$7,868,600)				
	Federal		(\$2,807,800)	(\$2,807,800)		(\$2,807,800)				
	Restricted		(\$5,000,100)	(\$5,000,100)		(\$5,000,100)				
	GF/GP		(\$60,700)	(\$60,700)		(\$60,700)				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Information Technology Services and Projects	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$0		\$41,417,900	\$0	\$19,979,100	\$0	\$41,417,900	\$0	\$19,979,100
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0		\$23,944,000		\$2,502,700	\$0	\$23,944,000	\$0	\$2,502,700
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0		\$17,408,700		\$17,217,900	\$0	\$17,408,700	\$0	\$17,217,900
	GF/GP	\$0		\$65,200		\$258,500	\$0	\$65,200	\$0	\$258,500
Transfer Authorization - LI frm ITS&P AU to DeptServ AU	Gross		\$0	\$41,417,900	\$0	\$19,979,100				
	Federal			\$23,944,000		\$2,502,700				
	Restricted			\$17,408,700		\$17,217,900				
	GF/GP			\$65,200		\$258,500				
Worker's Compensation	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$662,500	(\$319,800)	(\$70,900)	(\$70,900)	(\$319,800)	\$342,700	\$591,600	\$591,600	\$342,700
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$313,800	(\$282,500)	(\$33,600)	(\$33,600)	(\$282,500)	\$31,300	\$280,200	\$280,200	\$31,300
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$348,700	(\$37,300)	(\$37,300)	(\$37,300)	(\$37,300)	\$311,400	\$311,400	\$311,400	\$311,400
	GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross		(\$70,900)	(\$70,900)	(\$70,900)	(\$70,900)				
	Federal		(\$33,600)	(\$33,600)	(\$33,600)	(\$33,600)				
	Restricted		(\$37,300)	(\$37,300)	(\$37,300)	(\$37,300)				
Fund Shift - fed & restric funds roll-up w/in DeptAdmin AU	Gross		\$0	\$0	\$0	\$0				
	Federal									
	Restricted									
Decrease Authorization & FTEs - remove UIA costs & staff (EBR 16-1)	Gross		(\$248,900)	\$0	\$0	(\$248,900)				
	Federal		(\$248,900)			(\$248,900)				
Sec. 103. ENERGY AND UTILITY PROGRAMS	FTE	193.0	(4.0)	(9.0)	(9.0)	(10.0)	189.0	184.0	184.0	183.0
	Gross	\$30,514,100	\$3,697,800	(\$890,100)	(\$890,100)	\$3,288,600	\$34,211,900	\$29,624,000	\$29,624,000	\$33,802,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,291,200	\$3,863,900	(\$14,600)	(\$14,600)	\$3,863,900	\$5,155,100	\$1,276,600	\$1,276,600	\$5,155,100
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$30,000	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000
	Restricted	\$29,222,900	(\$746,100)	(\$875,500)	(\$875,500)	(\$1,155,300)	\$28,476,800	\$28,347,400	\$28,347,400	\$28,067,600
	GF/GP	\$0	\$550,000	\$0	\$0	\$550,000	\$550,000	\$0	\$0	\$550,000

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Michigan Agency for Energy	FTE	0.0	52.0			52.0	52.0	0.0	0.0	52.0
	Gross	\$0	\$12,155,100	\$0	\$0	\$12,155,100	\$12,155,100	\$0	\$0	\$12,155,100
	IDG/IDT	\$0				\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$3,878,500			\$3,878,500	\$3,878,500	\$0	\$0	\$3,878,500
	Local	\$0				\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$30,000			\$30,000	\$30,000	\$0	\$0	\$30,000
	Restricted	\$0	\$7,696,600			\$7,696,600	\$7,696,600	\$0	\$0	\$7,696,600
	GF/GP	\$0	\$550,000			\$550,000	\$550,000	\$0	\$0	\$550,000
Increase Authorization & FTEs - MI Agency for NRG (EBR 16-4)	FTE		10.0			10.0				
	Gross		\$6,000,000	\$0	\$0	\$6,000,000				
	Federal		\$3,878,500			\$3,878,500				
	Private		\$30,000			\$30,000				
	Restricted		\$1,541,500			\$1,541,500				
	GF/GP		\$550,000			\$550,000				
Increase Authorization - leadership of MI Agency for NRG (EBR 16-4) [new auth]	Gross		\$688,700	\$0	\$0	\$688,700				
	Restricted		\$688,700			\$688,700				
Transfer Authorization & FTEs - from PSC to MI Agency for NRG (EBR 16-4)	FTE		42.0			42.0				
	Gross		\$5,466,400	\$0	\$0	\$5,466,400				
	Restricted		\$5,466,400			\$5,466,400				
Public Service Commission	FTE	190.0	(53.0)	(6.0)	(6.0)	(59.0)	137.0	184.0	184.0	131.0
	Gross	\$30,130,500	(\$8,073,700)	(\$506,500)	(\$506,500)	(\$8,482,900)	\$22,056,800	\$29,624,000	\$29,624,000	\$21,647,600
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$1,291,200	(\$14,600)	(\$14,600)	(\$14,600)	(\$14,600)	\$1,276,600	\$1,276,600	\$1,276,600	\$1,276,600
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$28,839,300	(\$8,059,100)	(\$491,900)	(\$491,900)	(\$8,468,300)	\$20,780,200	\$28,347,400	\$28,347,400	\$20,371,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross		(\$97,300)	(\$97,300)	(\$97,300)	(\$97,300)				
	Federal		(\$14,600)	(\$14,600)	(\$14,600)	(\$14,600)				
	Restricted		(\$82,700)	(\$82,700)	(\$82,700)	(\$82,700)				
Decrease FTEs - align authorized FTEs with actual staff level	FTE			(6.0)	(6.0)	(6.0)				
	Gross		\$0	\$0	\$0	\$0				
Decrease Authorization - remove VFA revenue due to 12/31/15 sunset	Gross		\$0	(\$409,200)	(\$409,200)	(\$409,200)				
	Restricted			(\$409,200)	(\$409,200)	(\$409,200)				
Transfer Authorization & FTEs - from PSC to MI Agency for NRG (EBR 16-4)	FTE		(42.0)			(42.0)				
	Gross		(\$5,466,400)	\$0	\$0	(\$5,466,400)				
	Restricted		(\$5,466,400)			(\$5,466,400)				

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Decrease Authorization & FTEs - remove motor carrier division (EBR 16-4)	FTE Gross Restricted		(11.0) (\$2,510,000) (\$2,510,000)	\$0	\$0	(11.0) (\$2,510,000) (\$2,510,000)				
METRO Authority										
	FTE	3.0	(3.0)	(3.0)	(3.0)	(3.0)	0.0	0.0	0.0	0.0
	Gross	\$383,600	(\$383,600)	(\$383,600)	(\$383,600)	(\$383,600)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$383,600	(\$383,600)	(\$383,600)	(\$383,600)	(\$383,600)	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Decrease Authorization & FTEs - for METRO per 2014 PAs 86 & 88	FTE Gross Restricted		(3.0) (\$383,600) (\$383,600)	(3.0) (\$383,600) (\$383,600)	(3.0) (\$383,600) (\$383,600)	(3.0) (\$383,600) (\$383,600)				
Sec. 104. LIQUOR CONTROL COMMISSION										
	FTE	152.0	0.0	(9.0)	0.0	(9.0)	152.0	143.0	152.0	143.0
	Gross	\$19,501,400	\$2,500,700	(\$51,000)	\$849,000	(\$51,000)	\$22,002,100	\$19,450,400	\$20,350,400	\$19,450,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$19,501,400	\$2,500,700	(\$51,000)	\$849,000	(\$51,000)	\$22,002,100	\$19,450,400	\$20,350,400	\$19,450,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Management Support Services										
	FTE	28.0	(28.0)				0.0	28.0	28.0	28.0
	Gross	\$4,378,800	(\$4,378,800)	(\$17,600)	(\$17,600)	(\$17,600)	\$0	\$4,361,200	\$4,361,200	\$4,361,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,378,800	(\$4,378,800)	(\$17,600)	(\$17,600)	(\$17,600)	\$0	\$4,361,200	\$4,361,200	\$4,361,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economics Adjustments	Gross Restricted		(\$17,600) (\$17,600)	(\$17,600) (\$17,600)	(\$17,600) (\$17,600)	(\$17,600) (\$17,600)				
Roll-Up - MSS & LL&E	FTE Gross Restricted		(28.0) (\$4,361,200) (\$4,361,200)	\$0	\$0	\$0				

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference	
Liquor Licensing and Enforcement											
	FTE	124.0	28.0	(9.0)		(9.0)	152.0	115.0	124.0	115.0	
	Gross	\$15,122,600	\$6,879,500	(\$33,400)	\$866,600	(\$33,400)	\$22,002,100	\$15,089,200	\$15,989,200	\$15,089,200	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$15,122,600	\$6,879,500	(\$33,400)	\$866,600	(\$33,400)	\$22,002,100	\$15,089,200	\$15,989,200	\$15,089,200	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
Fund Shift - LPRF to LLFEF w/in LL&E	Gross		\$0	\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0	\$0					
Economics Adjustments	Gross		(\$33,400)	(\$33,400)	(\$33,400)	(\$33,400)					
	Restricted		(\$33,400)	(\$33,400)	(\$33,400)	(\$33,400)					
Roll-Up - MSS & LL&E	FTE		28.0								
	Gross		\$4,361,200	\$0	\$0	\$0					
	Restricted		\$4,361,200								
Increase Authorization - LCC share of statutory liquor lic fee increase	Gross		\$2,551,700	\$0	\$0	\$0					
	Restricted		\$2,551,700								
Decrease FTEs - align authorized FTEs with actual staff level	FTE			(9.0)		(9.0)					
	Gross		\$0	\$0	\$0	\$0					
Fund Shift - frm LiqLicRev to LPRF to support increased LCC personnel costs (viz. OPEB)	Gross		\$0	\$0	\$0	\$0					
	Restricted			\$0							
Increase Authorization - LPRF to support LCC ops	Gross		\$0	\$0	\$900,000	\$0					
	Restricted				\$900,000						
Fund Shift - LiqLicRev to LPRF w/in LL&E to support LCC ops	Gross		\$0	\$0	\$0	\$0					
	Restricted					\$0					
Sec. 105. OCCUPATIONAL REGULATION											
	FTE	805.9	219.0	0.0	0.0	219.0	1,024.9	805.9	805.9	1,024.9	
	Gross	\$125,156,000	\$28,355,200	(\$843,500)	(\$1,468,300)	\$27,725,500	\$153,511,200	\$124,312,500	\$123,687,700	\$152,881,500	
	IDG/IDT	\$100,000	\$12,840,200	\$0	\$0	\$16,340,200	\$12,940,200	\$100,000	\$100,000	\$16,440,200	
	Federal	\$22,599,100	(\$48,500)	(\$48,500)	(\$48,500)	(\$48,500)	\$22,550,600	\$22,550,600	\$22,550,600	\$22,550,600	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$200,000	(\$500)	(\$500)	(\$500)	(\$500)	\$199,500	\$199,500	\$199,500	\$199,500	
	Restricted	\$90,996,700	(\$142,300)	(\$142,300)	(\$1,396,800)	(\$1,197,100)	\$90,854,400	\$90,854,400	\$89,599,900	\$89,799,600	
	GF/GP	\$11,260,200	\$15,706,300	(\$652,200)	(\$22,500)	\$12,631,400	\$26,966,500	\$10,608,000	\$11,237,700	\$23,891,600	

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Boiler Inspection Program	FTE	23.0	(23.0)	(23.0)		(23.0)	0.0	0.0	23.0	0.0
	Gross	\$3,277,500	(\$3,277,500)	(\$3,277,500)		(\$5,100)	(\$3,277,500)	\$0	\$0	\$3,272,400
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$3,277,500	(\$3,277,500)	(\$3,277,500)		(\$5,100)	(\$3,277,500)	\$0	\$0	\$3,272,400
	GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross		(\$5,100)	(\$5,100)		(\$5,100)	(\$5,100)			
	Restricted		(\$5,100)	(\$5,100)		(\$5,100)	(\$5,100)			
Roll-Up - BCC related Lis into BCC LI	FTE		(23.0)	(23.0)			(23.0)			
	Gross		(\$3,272,400)	(\$3,272,400)		\$0	(\$3,272,400)			
	Restricted		(\$3,272,400)	(\$3,272,400)			(\$3,272,400)			
Bureau of Fire Services	FTE	85.0	(5.0)	(5.0)		(5.0)	80.0	80.0	80.0	80.0
	Gross	\$12,184,800	(\$770,300)	(\$770,300)		(\$770,300)	\$11,414,500	\$11,414,500	\$11,414,500	\$11,414,500
	IDG/IDT	\$100,000	(\$100,000)	(\$100,000)		(\$100,000)	\$0	\$0	\$0	\$0
	Federal	\$2,043,300	(\$650,000)	(\$650,000)		(\$650,000)	\$1,393,300	\$1,393,300	\$1,393,300	\$1,393,300
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$7,467,100	(\$15,000)	(\$15,000)		(\$15,000)	\$7,452,100	\$7,452,100	\$7,452,100	\$6,397,300
	GF/GP	\$2,574,400	(\$5,300)	(\$5,300)		(\$5,300)	\$2,569,100	\$2,569,100	\$2,569,100	\$3,623,900
Transfer Authorization & FTEs - frm BFS to HSR to obtain efficiencies	FTE		(5.0)	(5.0)		(5.0)				
	Gross		(\$750,000)	(\$750,000)		(\$750,000)	(\$750,000)			
	IDG/IDT		(\$100,000)	(\$100,000)		(\$100,000)	(\$100,000)			
	Federal		(\$650,000)	(\$650,000)		(\$650,000)	(\$650,000)			
Economics Adjustments	Gross		(\$20,300)	(\$20,300)		(\$20,300)	(\$20,300)			
	Restricted		(\$15,000)	(\$15,000)		(\$15,000)	(\$15,000)			
	GF/GP		(\$5,300)	(\$5,300)		(\$5,300)	(\$5,300)			
Fund Shift - frm LPRF to GF/GP w/in BFS	Gross		\$0	\$0		\$0	\$0			
	Restricted						(\$1,054,800)			
	GF/GP						\$1,054,800			
Bureau of Construction Codes	FTE	104.0	72.0	72.0			176.0	176.0	104.0	176.0
	Gross	\$9,341,300	\$12,425,700	\$12,425,700		(\$16,700)	\$12,425,700	\$21,767,000	\$21,767,000	\$9,324,600
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$8,569,300	\$12,427,000	\$12,427,000		(\$15,400)	\$12,427,000	\$20,996,300	\$20,996,300	\$8,553,900
	GF/GP	\$772,000	(\$1,300)	(\$1,300)		(\$1,300)	(\$1,300)	\$770,700	\$770,700	\$770,700

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Economics Adjustments	Gross Restricted GF/GP		(\$16,700)	(\$16,700)	(\$16,700)	(\$16,700)				
	FTE		72.0	72.0		72.0				
Roll-Up - BCC related Lis into BCC LI	Gross Restricted		\$12,442,400	\$12,442,400	\$0	\$12,442,400				
			\$12,442,400	\$12,442,400		\$12,442,400				
Detroit Demolition Permit Assistance	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$800,000	\$800,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$800,000					\$800,000	\$800,000	\$800,000	\$800,000
		\$0					\$0	\$0	\$0	\$0
Corporations, Securities, and Commercial Licensing Bureau	FTE	178.0					178.0	178.0	178.0	178.0
	Gross	\$26,864,900	(\$46,800)	(\$46,800)	(\$46,800)	(\$46,800)	\$26,818,100	\$26,818,100	\$26,818,100	\$26,818,100
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$26,864,900	(\$46,800)	(\$46,800)	(\$46,800)	(\$46,800)	\$26,818,100	\$26,818,100	\$26,818,100	\$26,818,100
		\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross Restricted		(\$46,800)	(\$46,800)	(\$46,800)	(\$46,800)				
			(\$46,800)	(\$46,800)	(\$46,800)	(\$46,800)				
Elevator Inspection Program	FTE	32.0	(32.0)	(32.0)		(32.0)	0.0	0.0	32.0	0.0
	Gross	\$4,358,400	(\$4,358,400)	(\$4,358,400)	(\$7,400)	(\$4,358,400)	\$0	\$0	\$4,351,000	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$4,358,400	(\$4,358,400)	(\$4,358,400)	(\$7,400)	(\$4,358,400)	\$0	\$0	\$4,351,000	\$0
		\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross Restricted		(\$7,400)	(\$7,400)	(\$7,400)	(\$7,400)				
			(\$7,400)	(\$7,400)	(\$7,400)	(\$7,400)				
Roll-Up - BCC related Lis into BCC LI	FTE		(32.0)	(32.0)		(32.0)				
	Gross		(\$4,351,000)	(\$4,351,000)	\$0	(\$4,351,000)				
	Restricted		(\$4,351,000)	(\$4,351,000)		(\$4,351,000)				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Bureau of Health Care Services										
	FTE	0.0	371.9	351.9		351.9	371.9	351.9	0.0	351.9
	Gross	\$0	\$64,142,600	\$59,284,100	\$0	\$59,284,100	\$64,142,600	\$59,284,100	\$0	\$59,284,100
	IDG/IDT	\$0	\$100,000	\$100,000		\$100,000	\$100,000	\$100,000	\$0	\$100,000
	Federal	\$0	\$21,157,300	\$21,157,300		\$21,157,300	\$21,157,300	\$21,157,300	\$0	\$21,157,300
	Local	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$199,500	\$199,500		\$199,500	\$199,500	\$199,500	\$0	\$199,500
	Restricted	\$0	\$34,787,900	\$30,559,100		\$30,559,100	\$34,787,900	\$30,559,100	\$0	\$30,559,100
	GF/GP	\$0	\$7,897,900	\$7,268,200		\$7,268,200	\$7,897,900	\$7,268,200	\$0	\$7,268,200
Roll-Up - BHCS related Lis into new BHCS LI										
	FTE		371.9							
	Gross		\$64,142,600	\$0	\$0	\$0				
	IDG/IDT		\$100,000							
	Federal		\$21,157,300							
	Private		\$199,500							
	Restricted		\$34,787,900							
	GF/GP		\$7,897,900							
Roll-Up - BHCS related Lis (excl MMP) into new BHCS LI										
	FTE			351.9		351.9				
	Gross		\$0	\$59,284,100	\$0	\$59,284,100				
	IDG/IDT			\$100,000		\$100,000				
	Federal			\$21,157,300		\$21,157,300				
	Private			\$199,500		\$199,500				
	Restricted			\$30,559,100		\$30,559,100				
	GF/GP			\$7,268,200		\$7,268,200				
Fund Shift - combine Medicaid fund sources										
	Gross		\$0	\$0	\$0	\$0				
	Federal							\$0		
Fund Shift - combine Medicare fund sources										
	Gross		\$0	\$0	\$0	\$0				
	Federal							\$0		
Health Professions Regulation										
	FTE	141.0	(141.0)	(141.0)		(141.0)	0.0	0.0	141.0	0.0
	Gross	\$27,802,800	(\$27,802,800)	(\$27,802,800)	(\$37,000)	(\$27,802,800)	\$0	\$0	\$27,765,800	\$0
	IDG/IDT	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Federal	\$416,800	(\$416,800)	(\$416,800)	(\$500)	(\$416,800)	\$0	\$0	\$416,300	\$0
	Local	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Restricted	\$27,286,000	(\$27,286,000)	(\$27,286,000)	(\$36,200)	(\$27,286,000)	\$0	\$0	\$27,249,800	\$0
	GF/GP	\$100,000	(\$100,000)	(\$100,000)	(\$300)	(\$100,000)	\$0	\$0	\$99,700	\$0
Economics Adjustments										
	Gross		(\$37,000)	(\$37,000)	(\$37,000)	(\$37,000)				
	Federal		(\$500)	(\$500)	(\$500)	(\$500)				
	Restricted		(\$36,200)	(\$36,200)	(\$36,200)	(\$36,200)				
	GF/GP		(\$300)	(\$300)	(\$300)	(\$300)				

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Decrease Authorization - remove 1x auth for BP Sec 512 req website	Gross GF/GP		\$0	(\$99,700)	\$0	(\$99,700)				
Roll-Up - BHCS related LIs into new BHCS LI	FTE Gross Federal Restricted GF/GP		(141.0) (\$27,765,800) (\$416,300) (\$27,249,800) (\$99,700)	(141.0) (\$27,666,100) (\$416,300) (\$27,249,800) \$0	\$0	(141.0) (\$27,666,100) (\$416,300) (\$27,249,800) \$0				
Medical Marihuana Program	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	20.0 \$4,230,900 \$0 \$0 \$0 \$0 \$4,230,900 \$0	(20.0) (\$4,230,900) \$0 \$0 \$0 \$0 (\$4,230,900) \$0	(\$2,100) (\$2,100) \$0 \$0 \$0 \$0 (\$2,100) \$0	(\$2,100) (\$2,100) \$0 \$0 \$0 \$0 (\$2,100) \$0	(\$2,100) (\$2,100) \$0 \$0 \$0 \$0 (\$2,100) \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	20.0 \$4,228,800 \$0 \$0 \$0 \$0 \$4,228,800 \$0	20.0 \$4,228,800 \$0 \$0 \$0 \$0 \$4,228,800 \$0	20.0 \$4,228,800 \$0 \$0 \$0 \$0 \$4,228,800 \$0
Economics Adjustments	Gross Restricted		(\$2,100) (\$2,100)	(\$2,100) (\$2,100)	(\$2,100) (\$2,100)	(\$2,100) (\$2,100)				
Roll-Up - BHCS related LIs into new BHCS LI	FTE Gross Restricted		(20.0) (\$4,228,800) (\$4,228,800)	\$0	\$0	\$0				
Health Systems Regulation	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	200.4 \$28,845,400 \$0 \$19,575,400 \$0 \$200,000 \$3,317,400 \$5,752,600	(200.4) (\$28,845,400) \$0 (\$19,575,400) \$0 (\$200,000) (\$3,317,400) (\$5,752,600)	(200.4) (\$28,845,400) \$0 (\$19,575,400) \$0 (\$200,000) (\$3,317,400) (\$5,752,600)	5.0 (\$575,000) \$100,000 \$602,400 \$0 (\$500) (\$1,262,600) (\$14,300)	(200.4) (\$28,845,400) \$0 (\$19,575,400) \$0 (\$200,000) (\$3,317,400) (\$5,752,600)	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	205.4 \$28,270,400 \$100,000 \$20,177,800 \$0 \$199,500 \$2,054,800 \$5,738,300	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Transfer Authorization & FTEs - frm BFS to HSR to obtain efficiencies	FTE Gross IDG/IDT Federal		5.0 \$750,000 \$100,000 \$650,000	5.0 \$750,000 \$100,000 \$650,000	5.0 \$750,000 \$100,000 \$650,000	5.0 \$750,000 \$100,000 \$650,000				
Economics Adjustments	Gross Federal Private Restricted GF/GP		(\$70,500) (\$47,600) (\$500) (\$8,100) (\$14,300)	(\$70,500) (\$47,600) (\$500) (\$8,100) (\$14,300)	(\$70,500) (\$47,600) (\$500) (\$8,100) (\$14,300)	(\$70,500) (\$47,600) (\$500) (\$8,100) (\$14,300)				

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Decrease Authorization - remove GF/GP auth for FSOF regulation (BP Sec 510)	Gross GF/GP		\$0	(\$530,000)	\$0	(\$530,000)				
Decrease Authorization - reduce over-approp of Health Systems Fees (assumes no fee increase)	Gross Restricted		\$0	\$0	(\$1,254,500)	\$0				
Roll-Up - BHCS related LIs into new BHCS LI	FTE	(205.4)	(205.4)	(205.4)		(205.4)				
	Gross		(\$29,524,900)	(\$28,994,900)	\$0	(\$28,994,900)				
	IDG/IDT		(\$100,000)	(\$100,000)		(\$100,000)				
	Federal		(\$20,177,800)	(\$20,177,800)		(\$20,177,800)				
	Private		(\$199,500)	(\$199,500)		(\$199,500)				
	Restricted		(\$3,309,300)	(\$3,309,300)		(\$3,309,300)				
	GF/GP		(\$5,738,300)	(\$5,208,300)		(\$5,208,300)				
Background Check Program	FTE	5.5	(5.5)	(5.5)		(5.5)	0.0	0.0	5.5	0.0
	Gross	\$2,624,800	(\$2,624,800)	(\$2,624,800)	(\$1,700)	(\$2,624,800)	\$0	\$0	\$2,623,100	\$0
	IDG/IDT	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Federal	\$563,600	(\$563,600)	(\$563,600)	(\$400)	(\$563,600)	\$0	\$0	\$563,200	\$0
	Local	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,061,200	(\$2,061,200)	(\$2,061,200)	(\$1,300)	(\$2,061,200)	\$0	\$0	\$2,059,900	\$0
Economics Adjustments	Gross		(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)				
	Federal		(\$400)	(\$400)	(\$400)	(\$400)				
	GF/GP		(\$1,300)	(\$1,300)	(\$1,300)	(\$1,300)				
Roll-Up - BHCS related LIs into new BHCS LI	FTE	(5.5)	(5.5)	(5.5)		(5.5)				
	Gross		(\$2,623,100)	(\$2,623,100)	\$0	(\$2,623,100)				
	Federal		(\$563,200)	(\$563,200)		(\$563,200)				
	GF/GP		(\$2,059,900)	(\$2,059,900)		(\$2,059,900)				
Manufactured Housing and Land Resources Program	FTE	8.0	(8.0)	(8.0)		(8.0)	0.0	0.0	8.0	0.0
	Gross	\$2,986,200	(\$2,986,200)	(\$2,986,200)	(\$3,900)	(\$2,986,200)	\$0	\$0	\$2,982,300	\$0
	IDG/IDT	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,986,200	(\$2,986,200)	(\$2,986,200)	(\$3,900)	(\$2,986,200)	\$0	\$0	\$2,982,300	\$0
	GF/GP	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Economics Adjustments	Gross		(\$3,900)	(\$3,900)	(\$3,900)	(\$3,900)				
	Restricted		(\$3,900)	(\$3,900)	(\$3,900)	(\$3,900)				

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Roll-Up - BCC related Lis into BCC LI	FTE Gross Restricted		(8.0) (\$2,982,300) (\$2,982,300)	(8.0) (\$2,982,300) (\$2,982,300)	\$0	(8.0) (\$2,982,300) (\$2,982,300)				
Property Development Group	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	9.0 \$1,839,000 \$0 \$0 \$0 \$0 \$1,839,000 \$0	(9.0) (\$1,839,000) (\$2,300) (\$2,300) (\$2,300) (\$2,300) (\$1,839,000) (\$2,300)	(9.0) (\$1,839,000) (\$2,300) (\$2,300) (\$2,300) (\$1,839,000) (\$2,300) (\$2,300)	\$0 (\$2,300) (\$2,300) (\$2,300) (\$2,300) (\$2,300) (\$2,300) (\$2,300)	(9.0) (\$1,839,000) (\$2,300) (\$2,300) (\$2,300) (\$1,839,000) (\$2,300) (\$2,300)	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.0 \$1,836,700 \$0 \$0 \$0 \$0 \$1,836,700 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Economics Adjustments	Gross Restricted		(\$2,300) (\$2,300)	(\$2,300) (\$2,300)	(\$2,300) (\$2,300)	(\$2,300) (\$2,300)				
Roll-Up - BCC related Lis into BCC LI	FTE Gross Restricted		(9.0) (\$1,836,700) (\$1,836,700)	(9.0) (\$1,836,700) (\$1,836,700)	\$0	(9.0) (\$1,836,700) (\$1,836,700)				
Bureau of Children and Adult Licensing	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	219.0 \$28,569,000 \$12,840,200 \$0 \$0 \$0 \$0 \$15,728,800	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	219.0 \$28,569,000 \$12,840,200 \$16,340,200 \$0 \$0 \$0 \$0 \$12,228,800	219.0 \$28,569,000 \$12,840,200 \$12,840,200 \$0 \$0 \$0 \$0 \$15,728,800	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	219.0 \$28,569,000 \$16,340,200 \$0 \$0 \$0 \$0 \$12,228,800
Increase Authorization - for BCAL (EBR 16-2)	FTE Gross IDG/IDT GF/GP		219.0 \$28,569,000 \$12,840,200 \$15,728,800	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	219.0 \$28,569,000 \$12,840,200 \$15,728,800				
Fund Shift - frm GF/GP to IDG frm DED w/in BCAL	Gross IDG/IDT GF/GP		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$3,500,000 (\$3,500,000)				

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Sec. XXX. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (Fmr. Sec. 106)											
	FTE	250.4	0.0	(250.4)	0.0	(250.4)	250.4	0.0	250.4	0.0	
	Gross	\$35,831,200	(\$75,700)	(\$35,831,200)	(\$75,700)	(\$35,831,200)	\$35,755,500	\$0	\$35,755,500	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$12,489,000	(\$29,000)	(\$12,489,000)	(\$29,000)	(\$12,489,000)	\$12,460,000	\$0	\$12,460,000	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$23,168,000	(\$46,500)	(\$23,168,000)	(\$46,500)	(\$23,168,000)	\$23,121,500	\$0	\$23,121,500	\$0	
	GF/GP	\$174,200	(\$200)	(\$174,200)	(\$200)	(\$174,200)	\$174,000	\$0	\$174,000	\$0	
Michigan Occupational Safety and Health Administration											
	FTE	197.0		(197.0)		(197.0)	197.0	0.0	197.0	0.0	
	Gross	\$28,722,200	(\$62,000)	(\$28,722,200)	(\$62,000)	(\$28,722,200)	\$28,660,200	\$0	\$28,660,200	\$0	
	IDG/IDT	\$0		\$0		\$0	\$0	\$0	\$0	\$0	
	Federal	\$11,722,600	(\$27,500)	(\$11,722,600)	(\$27,500)	(\$11,722,600)	\$11,695,100	\$0	\$11,695,100	\$0	
	Local	\$0		\$0		\$0	\$0	\$0	\$0	\$0	
	Private	\$0		\$0		\$0	\$0	\$0	\$0	\$0	
	Restricted	\$16,979,700	(\$34,500)	(\$16,979,700)	(\$34,500)	(\$16,979,700)	\$16,945,200	\$0	\$16,945,200	\$0	
	GF/GP	\$19,900		(\$19,900)		(\$19,900)	\$19,900	\$0	\$19,900	\$0	
Economics Adjustments	Gross		(\$62,000)	(\$62,000)	(\$62,000)	(\$62,000)					
	Federal		(\$27,500)	(\$27,500)	(\$27,500)	(\$27,500)					
	Restricted		(\$34,500)	(\$34,500)	(\$34,500)	(\$34,500)					
Fund Shift - GF/GP to Corp Fees w/in MIOSHA	Gross		\$0	\$0	\$0	\$0					
	Restricted			\$19,900		\$19,900					
	GF/GP			(\$19,900)		(\$19,900)					
Transfer Authorization & FTEs - LIs frm MIOSHA AU to EmpServ AU	FTE			(197.0)		(197.0)					
	Gross		\$0	(\$28,660,200)	\$0	(\$28,660,200)					
	Federal			(\$11,695,100)		(\$11,695,100)					
	Restricted			(\$16,965,100)		(\$16,965,100)					
Radiation Safety Section											
	FTE	21.4		(21.4)		(21.4)	21.4	0.0	21.4	0.0	
	Gross	\$3,466,800	(\$29,800)	(\$3,466,800)	(\$29,800)	(\$3,466,800)	\$3,437,000	\$0	\$3,437,000	\$0	
	IDG/IDT	\$0		\$0		\$0	\$0	\$0	\$0	\$0	
	Federal	\$766,400	(\$1,500)	(\$766,400)	(\$1,500)	(\$766,400)	\$764,900	\$0	\$764,900	\$0	
	Local	\$0		\$0		\$0	\$0	\$0	\$0	\$0	
	Private	\$0		\$0		\$0	\$0	\$0	\$0	\$0	
	Restricted	\$2,700,400	(\$28,300)	(\$2,700,400)	(\$28,300)	(\$2,700,400)	\$2,672,100	\$0	\$2,672,100	\$0	
	GF/GP	\$0		\$0		\$0	\$0	\$0	\$0	\$0	
Transfer Authorization - frm RHA to W&H to correct prior econs	Gross		(\$22,900)	(\$22,900)	(\$22,900)	(\$22,900)					
	Restricted		(\$22,900)	(\$22,900)	(\$22,900)	(\$22,900)					
Economics Adjustments	Gross		(\$6,900)	(\$6,900)	(\$6,900)	(\$6,900)					
	Federal		(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)					
	Restricted		(\$5,400)	(\$5,400)	(\$5,400)	(\$5,400)					

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Transfer Authorization & FTEs - Lis frm MIOSHA AU to EmpServ AU	FTE Gross Federal Restricted		\$0	(21.4) (\$3,437,000) (\$764,900) (\$2,672,100)	\$0	(21.4) (\$3,437,000) (\$764,900) (\$2,672,100)				
Wage and Hour Program	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	32.0 \$3,642,200 \$0 \$0 \$0 \$0 \$3,487,900 \$154,300	\$16,100	(32.0) (\$3,642,200)	\$16,100	(32.0) (\$3,642,200)	32.0 \$3,658,300 \$0 \$0 \$0 \$0 \$3,504,200 \$154,100	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	32.0 \$3,658,300 \$0 \$0 \$0 \$0 \$3,504,200 \$154,100	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Transfer Authorization - frm RHA to W&H to correct prior econs	Gross Restricted		\$22,900 \$22,900	\$22,900 \$22,900	\$22,900 \$22,900	\$22,900 \$22,900				
Economics Adjustments	Gross Restricted GF/GP		(\$6,800) (\$6,600) (\$200)	(\$6,800) (\$6,600) (\$200)	(\$6,800) (\$6,600) (\$200)	(\$6,800) (\$6,600) (\$200)				
Fund Shift - GF/GP to Corp Fees w/in W&H	Gross Restricted GF/GP		\$0 \$154,100 (\$154,100)	\$0 \$154,100 (\$154,100)	\$0 \$154,100 (\$154,100)	\$0 \$154,100 (\$154,100)				
Transfer Authorization & FTEs - Lis frm MIOSHA AU to EmpServ AU	FTE Gross Restricted		\$0	(32.0) (\$3,658,300) (\$3,658,300)	\$0	(32.0) (\$3,658,300) (\$3,658,300)				
Sec. 106. EMPLOYMENT SERVICES (Fmr. Sec. 107)	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	1,066.0 \$146,143,400 \$0 \$114,269,300 \$529,000 \$111,800 \$21,493,000 \$9,740,300	(852.0) (\$102,454,600) \$0 (\$95,989,500) \$0 \$0 (\$6,344,500) (\$120,600)	250.4 \$68,810,700 \$0 \$13,330,700 \$0 \$0 \$55,358,700 \$121,300	0.0 \$32,813,400 \$0 \$870,700 \$0 \$0 \$32,063,200 (\$120,500)	(601.6) (\$66,457,300) \$0 (\$83,529,500) \$0 \$0 \$16,951,000 \$121,200	214.0 \$43,688,800 \$0 \$18,279,800 \$529,000 \$111,800 \$15,148,500 \$9,619,700	1,316.4 \$214,954,100 \$0 \$127,600,000 \$529,000 \$111,800 \$76,851,700 \$9,861,600	1,066.0 \$178,956,800 \$0 \$115,140,000 \$529,000 \$111,800 \$53,556,200 \$9,619,800	464.4 \$79,686,100 \$0 \$30,739,800 \$529,000 \$111,800 \$38,444,000 \$9,861,500
Workers' Compensation Agency	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	56.0 \$7,758,100 \$0 \$0 \$0 \$0 \$4,418,800 \$3,339,300	(12.600) (\$12,600)	(12.600) (\$12,600)	(12.600) (\$12,600)	(12.600) (\$12,600)	56.0 \$7,745,500 \$0 \$0 \$0 \$0 \$4,412,400 \$3,333,100	56.0 \$7,745,500 \$0 \$0 \$0 \$0 \$4,412,400 \$3,333,100	56.0 \$7,745,500 \$0 \$0 \$0 \$0 \$4,412,400 \$3,333,100	56.0 \$7,745,500 \$0 \$0 \$0 \$0 \$4,412,400 \$3,333,100

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Economics Adjustments	Gross Restricted GF/GP		(\$12,600) (\$6,400) (\$6,200)	(\$12,600) (\$6,400) (\$6,200)	(\$12,600) (\$6,400) (\$6,200)	(\$12,600) (\$6,400) (\$6,200)				
Insurance Funds Administration	FTE	23.0					23.0	23.0	23.0	23.0
	Gross	\$5,241,200	(\$4,900)	(\$4,900)	(\$4,900)	(\$4,900)	\$5,236,300	\$5,236,300	\$5,236,300	\$5,236,300
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$5,241,200 \$0	(\$4,900)	(\$4,900)	(\$4,900)	(\$4,900)	\$5,236,300 \$0	\$5,236,300 \$0	\$5,236,300 \$0	\$5,236,300 \$0
Economics Adjustments	Gross Restricted		(\$4,900) (\$4,900)	(\$4,900) (\$4,900)	(\$4,900) (\$4,900)	(\$4,900) (\$4,900)				
Compensation Supplement Fund	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$1,820,000	\$0	\$0	\$0	\$0	\$1,820,000	\$1,820,000	\$1,820,000	\$1,820,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$820,000 \$1,000,000					\$820,000 \$1,000,000	\$820,000 \$1,000,000	\$820,000 \$1,000,000	\$820,000 \$1,000,000
First Responder Presumed Coverage Fund	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$100	\$100	\$0	\$0	\$100	\$100	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0 \$0		\$100	\$100		\$0 \$0	\$100 \$100	\$100 \$100	\$0 \$0
Increase Authroization - incld placeholder for FRPCF per 2014 PA 515	Gross GF/GP		\$0	\$100 \$100	\$100 \$100	\$0				

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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Unemployment Insurance Agency	FTE	782.7	(782.7)	69.3		(782.7)	0.0	852.0	782.7	0.0
	Gross	\$91,618,900	(\$91,618,900)	\$28,049,000		(\$17,400,800)	\$0	\$119,667,900	\$109,019,700	\$0
	IDG/IDT	\$0				\$0	\$0	\$0	\$0	\$0
	Federal	\$86,804,200	(\$86,804,200)	\$8,556,000		(\$86,804,200)	\$0	\$95,360,200	\$86,212,000	\$0
	Local	\$0				\$0	\$0	\$0	\$0	\$0
	Private	\$0				\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,814,700	(\$4,814,700)	\$19,493,000		(\$4,814,700)	\$0	\$24,307,700	\$22,807,700	\$0
	GF/GP	\$0				\$0	\$0	\$0	\$0	\$0
Economics Adjustments	Gross		(\$599,200)	(\$599,200)		(\$599,200)				
	Federal		(\$592,200)	(\$592,200)		(\$592,200)				
	Restricted		(\$7,000)	(\$7,000)		(\$7,000)				
Transfer Authorization - establish FY 14-15 one-time auth for UIA cust serv as ongoing	Gross		\$18,000,000	\$18,000,000		\$18,000,000				
	Restricted		\$18,000,000	\$18,000,000		\$18,000,000				
Roll-Up - UIA related Lis into UIA LI	FTE		69.3	69.3		69.3				
	Gross		\$10,648,200	\$10,648,200		\$0				
	Federal		\$9,148,200	\$9,148,200		\$9,148,200				
	Restricted		\$1,500,000	\$1,500,000		\$1,500,000				
Fund Shift - frm SFCE to CF, P&IA w/in UIA to reflect statute	Gross		\$0	\$0		\$0				
	Restricted		\$0	\$0		\$0				
Decrease Authorization & FTEs - remove UIA line (EBR 16-1)	FTE		(852.0)			(852.0)				
	Gross		(\$119,667,900)	\$0		(\$119,667,900)				
	Federal		(\$95,360,200)			(\$95,360,200)				
	Restricted		(\$24,307,700)			(\$24,307,700)				
Advocacy Assistance Program	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$1,500,000	(\$1,500,000)	(\$1,500,000)		\$0	\$0	\$0	\$1,500,000	\$0
	IDG/IDT	\$0				\$0	\$0	\$0	\$0	\$0
	Federal	\$0				\$0	\$0	\$0	\$0	\$0
	Local	\$0				\$0	\$0	\$0	\$0	\$0
	Private	\$0				\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,500,000	(\$1,500,000)	(\$1,500,000)		(\$1,500,000)	\$0	\$0	\$1,500,000	\$0
	GF/GP	\$0				\$0	\$0	\$0	\$0	\$0
Roll-Up - UIA related Lis into UIA LI	Gross		(\$1,500,000)	(\$1,500,000)		\$0				
	Restricted		(\$1,500,000)	(\$1,500,000)		(\$1,500,000)				

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Special Audit and Collections Program	FTE	34.0	(34.0)	(34.0)		(34.0)	0.0	0.0	34.0	0.0
	Gross	\$3,394,900	(\$3,394,900)	(\$3,394,900)		(\$4,700)	\$0	\$0	\$3,390,200	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$3,394,900	(\$3,394,900)	(\$3,394,900)		(\$4,700)	\$0	\$0	\$3,390,200	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross		(\$4,700)	(\$4,700)		(\$4,700)				
	Federal		(\$4,700)	(\$4,700)		(\$4,700)				
Roll-Up - UIA related Lis into UIA LI	FTE		(34.0)	(34.0)			(34.0)			
	Gross		(\$3,390,200)	(\$3,390,200)		\$0	(\$3,390,200)			
	Federal		(\$3,390,200)	(\$3,390,200)			(\$3,390,200)			
Training Program for Agency Staff	FTE	2.1	(2.1)	(2.1)		(2.1)	0.0	0.0	2.1	0.0
	Gross	\$1,851,300	(\$1,851,300)	(\$1,851,300)		(\$100)	\$0	\$0	\$1,851,200	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$1,851,300	(\$1,851,300)	(\$1,851,300)		(\$100)	\$0	\$0	\$1,851,200	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross		(\$100)	(\$100)		(\$100)				
	Federal		(\$100)	(\$100)		(\$100)				
Roll-Up - UIA related Lis into UIA LI	FTE		(2.1)	(2.1)			(2.1)			
	Gross		(\$1,851,200)	(\$1,851,200)		\$0	(\$1,851,200)			
	Federal		(\$1,851,200)	(\$1,851,200)			(\$1,851,200)			
Expanded Fraud Control Program	FTE	33.2	(33.2)	(33.2)		(33.2)	0.0	0.0	33.2	0.0
	Gross	\$3,910,600	(\$3,910,600)	(\$3,910,600)		(\$3,800)	\$0	\$0	\$3,906,800	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$3,910,600	(\$3,910,600)	(\$3,910,600)		(\$3,800)	\$0	\$0	\$3,906,800	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross		(\$3,800)	(\$3,800)		(\$3,800)				
	Federal		(\$3,800)	(\$3,800)		(\$3,800)				

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Roll-Up - UIA related LIs into UIA LI	FTE Gross Federal		(33.2) (\$3,906,800) (\$3,906,800)	(33.2) (\$3,906,800) (\$3,906,800)	\$0	(33.2) (\$3,906,800) (\$3,906,800)				
Bureau of Services for Blind Persons	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	113.0 \$24,812,100 \$0 \$18,308,300 \$529,000 \$111,800 \$562,000 \$5,301,000	(\$42,900) (\$28,500) (\$28,500) (\$14,400)	\$198,900 (\$28,500) (\$28,500) \$227,400	(\$42,900) (\$28,500) (\$28,500) (\$14,400)	\$198,900 (\$28,500) (\$28,500) \$227,400	113.0 \$24,769,200 \$0 \$18,279,800 \$529,000 \$111,800 \$562,000 \$5,286,600	113.0 \$25,011,000 \$0 \$18,279,800 \$529,000 \$111,800 \$562,000 \$5,528,400	113.0 \$24,769,200 \$0 \$18,279,800 \$529,000 \$111,800 \$562,000 \$5,286,600	113.0 \$25,011,000 \$0 \$18,279,800 \$529,000 \$111,800 \$562,000 \$5,528,400
Economics Adjustments	Gross Federal GF/GP		(\$42,900) (\$28,500) (\$14,400)	(\$42,900) (\$28,500) (\$14,400)	(\$42,900) (\$28,500) (\$14,400)	(\$42,900) (\$28,500) (\$14,400)				
Roll-Up - YLVP LI into BSBP LI	Gross GF/GP		\$0	\$241,800 \$241,800	\$0	\$241,800 \$241,800				
Bureau of Employment Relations	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	22.0 \$4,236,300 \$0 \$0 \$0 \$0 \$4,136,300 \$100,000	(\$118,500) (\$100,000)	(\$118,500) (\$100,000)	(\$118,500) (\$100,000)	(\$118,500) (\$100,000)	22.0 \$4,117,800 \$0 \$0 \$0 \$0 \$4,117,800 \$0	22.0 \$4,117,800 \$0 \$0 \$0 \$0 \$4,117,800 \$0	22.0 \$4,117,800 \$0 \$0 \$0 \$0 \$4,117,800 \$0	22.0 \$4,117,800 \$0 \$0 \$0 \$0 \$4,117,800 \$0
Decrease Authorization - remove auth in 2014 PA 414 for BER	Gross GF/GP		(\$100,000) (\$100,000)	(\$100,000) (\$100,000)	(\$100,000) (\$100,000)	(\$100,000) (\$100,000)				
Economics Adjustments	Gross Restricted		(\$18,500) (\$18,500)	(\$18,500) (\$18,500)	(\$18,500) (\$18,500)	(\$18,500) (\$18,500)				
Career Tech and Skilled Trades Training Program	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$15,600,000 \$1,500,000 \$14,100,000	\$15,600,000 \$1,500,000 \$14,100,000	\$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$15,600,000 \$0 \$1,500,000 \$0 \$0 \$14,100,000 \$0	0.0 \$15,600,000 \$0 \$1,500,000 \$0 \$0 \$14,100,000 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Increase Authorization - Career & Tech Ed & Skilled Trades Initiative	Gross		\$15,600,000	\$15,600,000	\$15,600,000	\$15,600,000		\$0	\$0	\$0
	Federal		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000				
	Restricted		\$14,100,000	\$14,100,000	\$14,100,000	\$14,100,000				
Decrease Authorization - remove Career & Tech Ed & Skilled Trades Initiative (EBR 16-1)	Gross		(\$15,600,000)	\$0	\$0	(\$15,600,000)				
	Federal		(\$1,500,000)			(\$1,500,000)				
	Restricted		(\$14,100,000)			(\$14,100,000)				
Michigan Occupational Safety and Health Administration	FTE	0.0		197.0		197.0	0.0	197.0	0.0	197.0
	Gross	\$0	\$0	\$28,660,200	\$0	\$28,660,200	\$0	\$28,660,200	\$0	\$28,660,200
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0		\$11,695,100		\$11,695,100	\$0	\$11,695,100	\$0	\$11,695,100
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0		\$16,965,100		\$16,965,100	\$0	\$16,965,100	\$0	\$16,965,100
	GF/GP	\$0					\$0	\$0	\$0	\$0
Transfer Authorization & FTEs - Lis frm MIOSHA AU to EmpServ AU	FTE			197.0		197.0				
	Gross		\$0	\$28,660,200	\$0	\$28,660,200				
	Federal			\$11,695,100		\$11,695,100				
	Restricted			\$16,965,100		\$16,965,100				
Radiation Safety Section	FTE	0.0		21.4		21.4	0.0	21.4	0.0	21.4
	Gross	\$0	\$0	\$3,437,000	\$0	\$3,437,000	\$0	\$3,437,000	\$0	\$3,437,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0		\$764,900		\$764,900	\$0	\$764,900	\$0	\$764,900
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0		\$2,672,100		\$2,672,100	\$0	\$2,672,100	\$0	\$2,672,100
	GF/GP	\$0					\$0	\$0	\$0	\$0
Transfer Authorization & FTEs - Lis frm MIOSHA AU to EmpServ AU	FTE			21.4		21.4				
	Gross		\$0	\$3,437,000	\$0	\$3,437,000				
	Federal			\$764,900		\$764,900				
	Restricted			\$2,672,100		\$2,672,100				
Wage and Hour Program	FTE	0.0		32.0		32.0	0.0	32.0	0.0	32.0
	Gross	\$0	\$0	\$3,658,300	\$0	\$3,658,300	\$0	\$3,658,300	\$0	\$3,658,300
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0		\$3,658,300		\$3,658,300	\$0	\$3,658,300	\$0	\$3,658,300
	GF/GP	\$0					\$0	\$0	\$0	\$0

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Transfer Authorization & FTEs - LIs frm MIOSHA AU to EmpServ AU	FTE Gross Restricted		\$0	32.0 \$3,658,300 \$3,658,300	\$0	32.0 \$3,658,300 \$3,658,300				
Sec. 107. MICHIGAN ADMINISTRATIVE HEARING SYSTEM (Fmr. Sec. 108)	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	233.0 \$43,005,200 \$14,259,800 \$14,086,400 \$0 \$0 \$13,169,900 \$1,489,100	0.0 \$219,500 \$14,663,700 (\$13,936,400) \$0 \$0 (\$53,600) (\$454,200)	0.0 \$219,500 \$1,245,100 (\$517,800) \$0 \$0 (\$53,600) (\$454,200)	0.0 \$219,500 \$1,245,100 (\$517,800) \$0 \$0 (\$53,600) (\$454,200)	0.0 \$219,500 \$14,663,700 (\$13,936,400) \$0 \$0 (\$53,600) (\$454,200)	233.0 \$43,224,700 \$28,923,500 \$150,000 \$0 \$0 \$13,116,300 \$1,034,900	233.0 \$43,224,700 \$15,504,900 \$13,568,600 \$0 \$0 \$13,116,300 \$1,034,900	233.0 \$43,224,700 \$15,504,900 \$13,568,600 \$0 \$0 \$13,116,300 \$1,034,900	233.0 \$43,224,700 \$28,923,500 \$150,000 \$0 \$0 \$13,116,300 \$1,034,900
Michigan Administrative Hearing System	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	215.0 \$38,425,800 \$14,259,800 \$9,842,600 \$0 \$0 \$12,834,300 \$1,489,100	\$252,200 \$10,450,200 (\$9,692,600) \$0 \$0 (\$51,200) (\$454,200)	\$252,200 \$1,245,100 (\$487,500) \$0 \$0 (\$51,200) (\$454,200)	\$252,200 \$1,245,100 (\$487,500) \$0 \$0 (\$51,200) (\$454,200)	\$252,200 \$10,450,200 (\$9,692,600) \$0 \$0 (\$51,200) (\$454,200)	215.0 \$38,678,000 \$24,710,000 \$9,355,100 \$0 \$0 \$12,783,100 \$1,034,900	215.0 \$38,678,000 \$15,504,900 \$9,355,100 \$0 \$0 \$12,783,100 \$1,034,900	215.0 \$38,678,000 \$15,504,900 \$9,355,100 \$0 \$0 \$12,783,100 \$1,034,900	215.0 \$38,678,000 \$24,710,000 \$150,000 \$0 \$0 \$12,783,100 \$1,034,900
Decrease Authorization - reduce IDG frm MDE to align w/ ops	Gross IDG/IDT		(\$607,000) (\$607,000)	(\$607,000) (\$607,000)	(\$607,000) (\$607,000)	(\$607,000) (\$607,000)				
Increase Authorization - raise IDGs frm state depts for MAHS overhead costs	Gross IDG/IDT		\$1,014,200 \$1,014,200	\$1,014,200 \$1,014,200	\$1,014,200 \$1,014,200	\$1,014,200 \$1,014,200				
Fund Shift - fed & GF/GP to IDG frm DCH w/in MAHS for Medicaid caseload	Gross IDG/IDT Federal GF/GP		\$0 \$900,000 (\$450,000) (\$450,000)	\$0 \$900,000 (\$450,000) (\$450,000)	\$0 \$900,000 (\$450,000) (\$450,000)	\$0 \$900,000 (\$450,000) (\$450,000)				
Economics Adjustments	Gross IDG/IDT Federal Restricted GF/GP		(\$155,000) (\$62,100) (\$37,500) (\$51,200) (\$4,200)	(\$155,000) (\$62,100) (\$37,500) (\$51,200) (\$4,200)	(\$155,000) (\$62,100) (\$37,500) (\$51,200) (\$4,200)	(\$155,000) (\$62,100) (\$37,500) (\$51,200) (\$4,200)				
Fund Shift - replace fed funds with IDG for UIA w/in MAHS (EBR 16-1)	Gross IDG/IDT Federal		\$0 \$9,205,100 (\$9,205,100)	\$0 \$9,205,100 (\$9,205,100)	\$0 \$9,205,100 (\$9,205,100)	\$0 \$9,205,100 (\$9,205,100)				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Michigan Compensation Appellate Commission	FTE	18.0					18.0	18.0	18.0	18.0
	Gross	\$4,579,400	(\$32,700)	(\$32,700)	(\$32,700)	(\$32,700)	\$4,546,700	\$4,546,700	\$4,546,700	\$4,546,700
	IDG/IDT	\$0	\$4,213,500			\$4,213,500	\$4,213,500	\$0	\$0	\$4,213,500
	Federal	\$4,243,800	(\$4,243,800)	(\$30,300)	(\$30,300)	(\$4,243,800)	\$0	\$4,213,500	\$4,213,500	\$0
	Local	\$0				\$0	\$0	\$0	\$0	\$0
	Private	\$0				\$0	\$0	\$0	\$0	\$0
	Restricted	\$335,600	(\$2,400)	(\$2,400)	(\$2,400)	(\$2,400)	\$333,200	\$333,200	\$333,200	\$333,200
	GF/GP	\$0				\$0	\$0	\$0	\$0	\$0
Economics Adjustments	Gross		(\$32,700)	(\$32,700)	(\$32,700)	(\$32,700)				
	Federal		(\$30,300)	(\$30,300)	(\$30,300)	(\$30,300)				
	Restricted		(\$2,400)	(\$2,400)	(\$2,400)	(\$2,400)				
Fund Shift - replace fed funds with IDG for UIA w/in MCAC (EBR 16-1)	Gross		\$0	\$0	\$0	\$0				
	IDG/IDT		\$4,213,500			\$4,213,500				
	Federal		(\$4,213,500)			(\$4,213,500)				
Sec. XXX. INFORMATION TECHNOLOGY (Fmr. Sec. 109)	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$41,795,200	(\$21,816,100)	(\$41,795,200)	(\$377,300)	(\$41,795,200)	\$19,979,100	\$0	\$41,417,900	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$23,446,600	(\$20,943,900)	(\$23,446,600)	\$497,400	(\$23,446,600)	\$2,502,700	\$0	\$23,944,000	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$18,283,400	(\$1,065,500)	(\$18,283,400)	(\$874,700)	(\$18,283,400)	\$17,217,900	\$0	\$17,408,700	\$0
	GF/GP	\$65,200	\$193,300	(\$65,200)	\$0	(\$65,200)	\$258,500	\$0	\$65,200	\$0
Information Technology Services and Projects	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$41,795,200	(\$21,816,100)	(\$41,795,200)	(\$377,300)	(\$41,795,200)	\$19,979,100	\$0	\$41,417,900	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$23,446,600	(\$20,943,900)	(\$23,446,600)	\$497,400	(\$23,446,600)	\$2,502,700	\$0	\$23,944,000	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$18,283,400	(\$1,065,500)	(\$18,283,400)	(\$874,700)	(\$18,283,400)	\$17,217,900	\$0	\$17,408,700	\$0
	GF/GP	\$65,200	\$193,300	(\$65,200)		(\$65,200)	\$258,500	\$0	\$65,200	\$0
Fund Shift - ITS&P to align w/ ops	Gross		\$0	\$0	\$0	\$0				
	Federal		\$600,000	\$600,000	\$600,000	\$600,000				
	Restricted		(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)				
Decrease Authorization - eliminate auth for MBOS	Gross		(\$2,147,900)	(\$2,147,900)	(\$2,147,900)	(\$2,147,900)				
	Federal		(\$76,900)	(\$76,900)	(\$76,900)	(\$76,900)				
	Restricted		(\$2,071,000)	(\$2,071,000)	(\$2,071,000)	(\$2,071,000)				
Increase Authorization - support CS&CLB lic & corp database upgrade	Gross		\$1,820,000	\$1,820,000	\$1,820,000	\$1,820,000				
	Restricted		\$1,820,000	\$1,820,000	\$1,820,000	\$1,820,000				

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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Economics Adjustments	Gross		(\$49,400)	(\$49,400)	(\$49,400)	(\$49,400)				
	Federal		(\$25,700)	(\$25,700)	(\$25,700)	(\$25,700)				
	Restricted		(\$23,700)	(\$23,700)	(\$23,700)	(\$23,700)				
Fund Shift - fed & restric funds roll-up w/in IT AU	Gross		\$0	\$0	\$0	\$0				
	Federal		\$0							
	Restricted		\$0							
Transfer Authorization - LI frm ITS&P AU to DeptServ AU	Gross		\$0	(\$41,417,900)	\$0	(\$19,979,100)				
	Federal			(\$23,944,000)		(\$2,502,700)				
	Restricted			(\$17,408,700)		(\$17,217,900)				
	GF/GP			(\$65,200)		(\$258,500)				
Decrease Authorization - remove UIA-related IT (EBR 16-1)	Gross		(\$21,441,300)	\$0	\$0	(\$21,441,300)				
	Federal		(\$21,441,300)			(\$21,441,300)				
Increase Authorization - for BCAL-related IT (EBR 16-2)	Gross		\$193,300	\$0	\$0	\$193,300				
	GF/GP		\$193,300			\$193,300				
Fund Shift - replace LPRF w/ corp fees	Gross		\$0	\$0	\$0	\$0				
	Restricted					\$0				
Decrease Authorization - remove motor carrier related IT (EBR 16-4)	Gross		(\$190,800)	\$0	\$0	(\$190,800)				
	Restricted		(\$190,800)			(\$190,800)				
Sec. 108. DEPARTMENT GRANTS (Fmr. Sec. 110)	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$29,417,500	\$2,511,200	(\$441,800)	(\$200,000)	(\$441,800)	\$31,928,700	\$28,975,700	\$29,217,500	\$28,975,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$28,723,900	\$2,511,200	(\$200,000)	(\$200,000)	(\$973,900)	\$31,235,100	\$28,523,900	\$28,523,900	\$27,750,000
	GF/GP	\$693,600	\$0	(\$241,800)	\$0	\$532,100	\$693,600	\$451,800	\$693,600	\$1,225,700
Fire Protection Grants	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$9,273,900	\$0	\$0	\$0	\$0	\$9,273,900	\$9,273,900	\$9,273,900	\$9,273,900
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$9,273,900					\$9,273,900	\$9,273,900	\$9,273,900	\$8,500,000
	GF/GP	\$0					\$0	\$0	\$0	\$773,900
Fund Shift - frm LPRF to GF/GP w/in FPG	Gross		\$0	\$0	\$0	\$0				
	Restricted									
	GF/GP									

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Firefighter Training Grants										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$1,000,000					\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
Liquor Law Enforcement Grants										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$7,200,000	\$2,711,200	\$0	\$0	\$0	\$9,911,200	\$7,200,000	\$7,200,000	\$7,200,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$7,200,000	\$2,711,200				\$9,911,200	\$7,200,000	\$7,200,000	\$7,200,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
Increase Authorization - local share of statutory liquor lic fee increase	Gross		\$2,711,200	\$0	\$0	\$0				
	Restricted		\$2,711,200							
Medical Marihuana Operation and Oversight Grants										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$3,000,000					\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
Remonumentation Grants										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$7,300,000	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$7,300,000					\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	GF/GP	\$0					\$0	\$0	\$0	\$0

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Subregional Libraries State Aid	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$451,800	\$0	\$0	\$0	\$0	\$451,800	\$451,800	\$451,800	\$451,800
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$451,800					\$451,800	\$451,800	\$451,800	\$451,800
Utility Consumer Representation	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$950,000	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	\$750,000	\$750,000	\$750,000	\$750,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$950,000	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	\$750,000	\$750,000	\$750,000	\$750,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
Decrease Authorization - better align grants w/ avail revenue	Gross		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)				
	Restricted		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)				
Youth Low-Vision Program	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$241,800	\$0	(\$241,800)	\$0	(\$241,800)	\$241,800	\$0	\$241,800	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$241,800		(\$241,800)		(\$241,800)	\$241,800	\$0	\$241,800	\$0
Roll-Up - YLVP LI into BSBP LI	Gross		\$0	(\$241,800)	\$0	(\$241,800)				
	GF/GP			(\$241,800)		(\$241,800)				
Sec. XXX. ONE-TIME BASIS ONLY (Fmr. Sec. 111)	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$33,600,000	(\$33,600,000)	(\$33,600,000)	(\$33,600,000)	(\$33,600,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$18,600,000	(\$18,600,000)	(\$18,600,000)	(\$18,600,000)	(\$18,600,000)	\$0	\$0	\$0	\$0
	GF/GP	\$15,000,000	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	\$0	\$0	\$0	\$0

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			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Unemployment Insurance Agency - Customer Service	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$18,000,000	(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$18,000,000	(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
Transfer Authorization - establish FY 14-15 one-time auth for UIA cust serv as ongoing	Gross Restricted		(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	(\$18,000,000)				
			(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	(\$18,000,000)				
MLCC IT Upgrades	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$500,000	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$500,000	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
Decrease Authorization - remove FY 14-15 one-time auth	Gross Restricted		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)				
			(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)				
Delphi Corporation Workers' Compensation Payment Fund	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$15,000,000	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$15,000,000	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	\$0	\$0	\$0	\$0
Decrease Authorization - remove FY 14-15 one-time auth	Gross GF/GP		(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)				
			(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)				
Disability Accessibility Pilot Project	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$100,000	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$100,000	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
			Executive (Revised)	House	Senate	Conference	Executive (Revised)	House	Senate	Conference
Decrease Authorization - remove FY 14-15 one-time auth	Gross Restricted		(\$100,000) (\$100,000)	(\$100,000) (\$100,000)	(\$100,000) (\$100,000)	(\$100,000) (\$100,000)				

* "Economics Adjustments" reflects net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-determined retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, property management charges, and other incidental adjustments.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

FY 2014-15 Current Law	FY 2015-16			
	Executive (Revised)	House	Senate	Conference
<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015</p> <p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$326,385,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$28,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants...\$ 9,273,900 Firefighter training grants...1,000,000 Liquor law enforcement grants...7,200,000 Medical marihuana operation and oversight grants...3,000,000 Remonumentation grants...7,300,000 Subregional libraries state aid...<u>451,800</u> Total department of licensing and regulatory affairs...\$ 28,225,700</p>	<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015 2016</p> <p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 13-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 2015-2016 is \$326,385,300.00 \$306,964,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 2015-2016 is \$28,225,700.00 \$30,936,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants...\$ 9,273,900 Firefighter training grants...1,000,000 Liquor law enforcement grants...7,200,000 9,911,200 Medical marihuana operation and oversight grants...3,000,000 Remonumentation grants...7,300,000 Subregional libraries state aid...<u>451,800</u> Total department of licensing and regulatory affairs...\$ 28,225,700 30,936,900</p>	<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015 2015-2016</p> <p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 2015-2016 is \$326,385,300.00 \$321,637,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 2015-2016 is \$28,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants...\$ 9,273,900 Firefighter training grants...1,000,000 Liquor law enforcement grants...7,200,000 Medical marihuana operation and oversight grants...3,000,000 Remonumentation grants...7,300,000 Subregional libraries state aid...<u>451,800</u> Total department of licensing and regulatory affairs...\$ 28,225,700</p>	<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015 2015-2016</p> <p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 2015-2016 is \$326,385,300.00 \$322,437,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 2015-2016 is \$28,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants...\$ 9,273,900 Firefighter training grants...1,000,000 Liquor law enforcement grants...7,200,000 Medical marihuana operation and oversight grants...3,000,000 Remonumentation grants...7,300,000 Subregional libraries state aid...<u>451,800</u> Total department of licensing and regulatory affairs...\$ 28,225,700</p>	<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015 2015-2016</p> <p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 2015-2016 is \$326,385,300.00 \$296,885,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 2015-2016 is \$28,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants...\$ 9,273,900 Firefighter training grants...1,000,000 Liquor law enforcement grants...7,200,000 Medical marihuana operation and oversight grants...3,000,000 Remonumentation grants...7,300,000 Subregional libraries state aid...<u>451,800</u> Total department of licensing and regulatory affairs...\$ 28,225,700</p>

<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 13-202. The appropriations authorized under this part and part 1 ARTICLE are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>
<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "Department" means the department of licensing and regulatory affairs.</p> <p>(b) "Director" means the director of the department.</p> <p>(c) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.</p> <p>(d) "DOL" means the United States department of labor.</p> <p>(e) "DOL-ETA" means the United States department of labor, employment and training administration.</p> <p>(f) "DOT" means the United States department of transportation.</p> <p>(g) "FEMA" means federal emergency management agency.</p> <p>(h) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(i) "FTE" means full-time equated.</p> <p>(j) "IDG" means interdepartmental grant.</p> <p>(k) "IT" means information technology.</p> <p>(l) "MAHS" means Michigan administrative hearing system.</p> <p>(m) "MARVIN" means Michigan's automated response voice interactive network.</p> <p>(n) "METRO" means the metropolitan extension telecommunications rights-of-way oversight act, 2002 PA 48, MCL 484.3101 to 484.3120.</p>	<p>Definitions</p> <p>Sec. 13-203. As used in this part and part 1 ARTICLE:</p> <p>(A) "DCH" MEANS THE DEPARTMENT OF COMMUNITY HEALTH.</p> <p>{a} (B) "Department" means the department of licensing and regulatory affairs.</p> <p>{b} (C) "Director" means the director of the department.</p> <p>{c} (D) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.</p> <p>{d} (E) "DOL" means the United States department of labor.</p> <p>{e} "DOL-ETA" means the United States department of labor, employment and training administration.</p> <p>(f) "DOT" means the United States department of transportation.</p> <p>(g) "FEMA" means federal emergency management agency.</p> <p>{h} "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency. "FOIA" MEANS FREEDOM OF INFORMATION ACT.</p> <p>(i) "FTE" means full-time equated.</p> <p>(j) "IDG" means interdepartmental grant.</p> <p>{k} "IT" means information technology.</p> <p>{l} "MAHS" means Michigan administrative hearing system.</p> <p>{m} "MARVIN" means Michigan's automated response voice interactive</p>	<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(A) "DCH" MEANS THE DEPARTMENT OF COMMUNITY HEALTH.</p> <p>{a} (B) "Department" means the department of licensing and regulatory affairs.</p> <p>(C) "DIFS" MEANS THE DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES.</p> <p>{b} (D) "Director" means the director of the department.</p> <p>{c} (E) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.</p> <p>{d} (F) "DOL" means the United States department of labor.</p> <p>{e} (G) "DOL-ETA" means the United States department of labor, employment and training administration.</p> <p>{f} (H) "DOT" means the United States department of transportation.</p> <p>{g} (I) "FEMA" means federal emergency management agency.</p> <p>{h} (J) "Fiscal agencies" means THE Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(K) "FOIA" MEANS FREEDOM OF INFORMATION ACT, 1976 PA 442, MCL 15.231 TO 15.246.</p> <p>{i} (L) "FTE" means full-time equated.</p> <p>{j} (M) "IDG" means interdepartmental grant.</p> <p>{k} "IT" means information technology.</p>	<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(A) "DCH" MEANS THE DEPARTMENT OF COMMUNITY HEALTH.</p> <p>{a} (B) "Department" means the department of licensing and regulatory affairs.</p> <p>{b} (C) "Director" means the director of the department.</p> <p>{c} (D) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.</p> <p>{d} (E) "DOL" means the United States department of labor.</p> <p>{e} (F) "DOL-ETA" means the United States department of labor, employment and training administration.</p> <p>{f} (G) "DOT" means the United States department of transportation.</p> <p>{g} (H) "FEMA" means federal emergency management agency.</p> <p>{h} (I) "Fiscal agencies" means THE Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>{i} (J) "FTE" means full-time equated.</p> <p>{j} (K) "IDG" means interdepartmental grant.</p> <p>{k} "IT" means information technology.</p> <p>(l) "MAHS" means Michigan administrative hearing system.</p> <p>(m) "MARVIN" means Michigan's automated response voice interactive network.</p>	<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(A) "DED" MEANS THE UNITED STATES DEPARTMENT OF EDUCATION.</p> <p>{a} (B) "Department" means the department of licensing and regulatory affairs.</p> <p>(C) "DHHS" MEANS THE MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES.</p> <p>(D) "DHS" MEANS THE UNITED STATE DEPARTMENT OF HOMELAND SECURITY.</p> <p>(E) "DIFS" MEANS THE DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES.</p> <p>{b} (F) "Director" means the director of the department.</p> <p>{c} (G) "DOE-OEERE" "DOE" means the United States department of energy, office of energy efficiency and renewable energy.</p> <p>{d} (H) "DOL" means the United States department of labor.</p> <p>{e} "DOL-ETA" means the United States department of labor, employment and training administration.</p> <p>{f} (I) "DOT" means the United States department of transportation.</p> <p>{g} "FEMA" means federal emergency management agency.</p> <p>(J) "EPA" MEANS THE UNITED STATES ENVIRONMENTAL PROTECTION AGENCY.</p> <p>{h} (K) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p>

<p>(o) "MiWAM" means Michigan web account manager.</p> <p>(p) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p>	<p>network.</p> <p>(n) "METRO" means the metropolitan extension telecommunications rights-of-way oversight act, 2002 PA 48, MCL 484.3101 to 484.3120.</p> <p>(o) "MiWAM" means Michigan web account manager.</p> <p>(p) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department. "MDE" MEANS THE DEPARTMENT OF EDUCATION.</p> <p>(L) "TED" MEANS THE DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT.</p>	<p>(l) "MAHS" means Michigan administrative hearing system.</p> <p>(m) "MARVIN" means Michigan's automated response voice interactive network.</p> <p>(n) "METRO" means the metropolitan extension telecommunications rights-of-way oversight act, 2002 PA 48, MCL 484.3101 to 484.3120.</p> <p>(o) "MiWAM" means Michigan web account manager.</p> <p>(N) "PMECSEMA" MEANS PAIN MANAGEMENT EDUCATION AND CONTROLLED SUBSTANCES ELECTRONIC MONITORING AND ANTIDIVERSION.</p> <p>(p) (O) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p>	<p>(n) "METRO" means the metropolitan extension telecommunications rights-of-way oversight act, 2002 PA 48, MCL 484.3101 to 484.3120.</p> <p>(o) "MiWAM" means Michigan web account manager.</p> <p>(p) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p>	<p>(L) "FOIA" MEANS FREEDOM OF INFORMATION ACT, 1976 PA 442, MCL 15.231 TO 15.246.</p> <p>(j) (M) "FTE" means full-time equated.</p> <p>(N) "HHS" MEANS THE UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES.</p> <p>(j) (O) "IDG" means interdepartmental grant.</p> <p>(k) "IT" means information technology.</p> <p>(l) "MAHS" means Michigan administrative hearing system.</p> <p>(m) "MARVIN" means Michigan's automated response voice interactive network.</p> <p>(n) "METRO" means the metropolitan extension telecommunications rights-of-way oversight act, 2002 PA 48, MCL 484.3101 to 484.3120.</p> <p>(o) "MiWAM" means Michigan web account manager.</p> <p>(P) "MDE" MEANS THE MICHIGAN DEPARTMENT OF EDUCATION.</p> <p>(Q) "PMECSEMA" MEANS PAIN MANAGEMENT EDUCATION AND CONTROLLED SUBSTANCES ELECTRONIC MONITORING AND ANTIDIVERSION.</p> <p>(p) (R) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p> <p>(S) "TED" MEANS THE MICHIGAN DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT.</p>
<p><i>Benchmarks for New Programs or Program Expansions</i></p> <p>Sec. 205. (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in</p>	<p><i>Benchmarks for New Programs or Program Expansions</i></p> <p>Sec. 205. (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in</p>	<p><i>Benchmarks for New Programs or Program Expansions</i></p> <p>Sec. 205. (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in</p>	<p><i>Benchmarks for New Programs or Program Expansions</i></p> <p>Sec. 205. (1) IN ADDITION TO THE METRICS REQUIRED UNDER SECTION 447 OF THE MANAGEMENT AND BUDGET ACT, 1984</p>	<p><i>Benchmarks for New Programs or Program Expansions</i></p> <p>Sec. 205. (1) IN ADDITION TO THE METRICS REQUIRED UNDER SECTION 447 OF THE MANAGEMENT AND BUDGET ACT, 1984</p>

<p>part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Not later than November 1, 2014, the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing benchmarks and their status.</p> <p>(2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a list of benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.</p>	<p>part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Not later than November 1, 2014, the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing benchmarks and their status.</p> <p>(2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a list of benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.</p>	<p>part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Not later than November 1, 2014, the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing benchmarks and their status.</p> <p>(2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a list of benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.</p>	<p>PA 431, MCL 18.1447, For each new program or program expansion ENHANCEMENT for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. PROVIDE Not later than November 1, 2014, 2015 the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing benchmarks and their status.</p> <p>(2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a list of benchmarks PROGRAM-SPECIFIC METRICS intended to measure the ITS performance or BASED ON A return on taxpayer investment of the program or spending increase. THE DEPARTMENT SHALL DELIVER THE PROGRAM-SPECIFIC METRICS TO MEMBERS OF THE SENATE AND HOUSE SUBCOMMITTEES THAT HAVE SUBJECT MATTER JURISDICTION FOR THIS BUDGET, FISCAL AGENCIES, AND THE STATE BUDGET DIRECTOR. THE DEPARTMENT SHALL PROVIDE AN UPDATE ON ITS PROGRESS IN TRACKING PROGRAM-SPECIFIC METRICS AND THE</p>	<p>PA 431, MCL 18.1447, For each new program or program expansion ENHANCEMENT for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. PROVIDE Not later than November 1, 2014, the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing benchmarks and their status.</p> <p>(2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a list of benchmarks PROGRAM-SPECIFIC METRICS intended to measure the ITS performance or BASED ON A return on taxpayer investment of the program or spending increase. THE DEPARTMENT SHALL DELIVER THE PROGRAM-SPECIFIC METRICS TO MEMBERS OF THE SENATE AND HOUSE SUBCOMMITTEES THAT HAVE SUBJECT MATTER JURISDICTION FOR THIS BUDGET, FISCAL AGENCIES, AND THE STATE BUDGET DIRECTOR. THE DEPARTMENT SHALL PROVIDE AN UPDATE ON ITS PROGRESS IN TRACKING PROGRAM-SPECIFIC METRICS AND THE</p>
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			STATUS OF PROGRAM SUCCESS AT AN APPROPRIATIONS SUBCOMMITTEE MEETING CALLED FOR BY THE SUBCOMMITTEE CHAIR.	STATUS OF PROGRAM SUCCESS AT AN APPROPRIATIONS SUBCOMMITTEE MEETING CALLED FOR BY THE SUBCOMMITTEE CHAIR.
<p>Internet Reporting Requirements</p> <p>Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Internet Reporting Requirements</p> <p>Sec. 13-208. The departments and agencies receiving appropriations in this part and part 1 shall use the Internet to fulfill the reporting requirements of this part ARTICLE. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Internet Reporting Requirements</p> <p>Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Internet Reporting Requirements</p> <p>Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Internet Reporting Requirements</p> <p>Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>
<p>Buy American and Buy Michigan</p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Buy American and Buy Michigan</p> <p>Sec. 13-209. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall shall SHOULD be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Buy American and Buy Michigan</p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Buy American and Buy Michigan</p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Buy American and Buy Michigan</p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>
<p>Deprived and Depressed Communities</p> <p>Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities</p>	<p>Deprived and Depressed Communities</p> <p>Sec. 13-210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities</p>	<p>Deprived and Depressed Communities</p> <p>Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities</p>	<p>Deprived and Depressed Communities</p> <p>Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities</p>	<p>Deprived and Depressed Communities</p> <p>Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities</p>

<p>compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>
<p><i>LCC IT Upgrades Work Project</i></p> <p>Sec. 211. The funds appropriated in part 1 for liquor control commission IT upgrades are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed. The estimated completion date for the work project is February 1, 2016.</p>	<p><i>LCC IT Upgrades Work Project</i></p> <p>Sec. 211. The funds appropriated in part 1 for liquor control commission IT upgrades are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed. The estimated completion date for the work project is February 1, 2016.</p>	<p><i>LCC IT Upgrades Work Project</i></p> <p>Sec. 211. The funds appropriated in part 1 for liquor control commission IT upgrades are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed. The estimated completion date for the work project is February 1, 2016.</p>	<p><i>LCC IT Upgrades Work Project</i></p> <p>Sec. 211. The funds appropriated in part 1 for liquor control commission IT upgrades are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed. The estimated completion date for the work project is February 1, 2016.</p>	<p><i>LCC IT Upgrades Work Project</i></p> <p>Sec. 211. The funds appropriated in part 1 for liquor control commission IT upgrades are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed. The estimated completion date for the work project is February 1, 2016.</p>
<p><i>Records Retention</i></p> <p>Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>	<p><i>Records Retention</i></p> <p>Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>	<p><i>Records Retention</i></p> <p>Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>	<p><i>Records Retention</i></p> <p>Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>	<p><i>Records Retention</i></p> <p>Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>
<p><i>Communications with the Legislature</i></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p><i>Communications with the Legislature</i></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p><i>Communications with the Legislature</i></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p><i>Communications with the Legislature</i></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p><i>Communications with the Legislature</i></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>
<p><i>General Fund/General Purpose Lapse</i></p>	<p><i>General Fund/General Purpose Lapse</i></p>	<p><i>General Fund/General Purpose Lapse</i></p>	<p><i>General Fund/General Purpose Lapse</i></p>	<p><i>General Fund/General Purpose Lapse</i></p>

<p>Report</p> <p>Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.</p>	<p>Report</p> <p>Sec. 13-216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the SENATE AND HOUSE fiscal agencies.</p>	<p>Report</p> <p>Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.</p>	<p>Report</p> <p>Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.</p>	<p>Report</p> <p>Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.</p>
<p>Out-of-State Travel Report</p> <p>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion</p>	<p>Out-of-State Travel Report</p> <p>Sec. 13-218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate AND HOUSE appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with</p>	<p>Out-of-State Travel Report</p> <p>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion</p>	<p>Out-of-State Travel Report</p> <p>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion</p>	<p>Out-of-State Travel Report</p> <p>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion</p>

funded with other revenues.	federal revenues, and the proportion funded with other revenues.	funded with other revenues.	funded with other revenues.	funded with other revenues.
<p>Office-Space Utilization Report</p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:</p> <p>(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	<p>Office-Space Utilization Report</p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:</p> <p>(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	<p>Office-Space Utilization Report</p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:</p> <p>(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	<p>Office-Space Utilization Report</p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:</p> <p>(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	<p>Office-Space Utilization Report</p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:</p> <p>(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>
<p>Federal Funds Carry-Forward and Notice</p> <p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies,</p>	<p>Federal Funds Carry-Forward and Notice</p> <p>Sec. 13-220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies,</p>	<p>Federal Funds Carry-Forward and Notice</p> <p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies,</p>	<p>Federal Funds Carry-Forward and Notice</p> <p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies,</p>	<p>Federal Funds Carry-Forward and Notice</p> <p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies,</p>

<p>been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(5) FUNDS APPROPRIATED PURSUANT TO THIS SECTION ARE NOT AVAILABLE FOR EXPENDITURE UNTIL THEY HAVE BEEN TRANSFERRED TO ANOTHER LINE ITEM IN THIS ARTICLE UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.</p>
<p><i>Private Grant Appropriation and Notice</i></p> <p>Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	<p><i>Private Grant Appropriation and Notice</i></p> <p>Sec. 13-225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	<p><i>Private Grant Appropriation and Notice</i></p> <p>Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	<p><i>Private Grant Appropriation and Notice</i></p> <p>Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	<p><i>Private Grant Appropriation and Notice</i></p> <p>Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>

<i>Sale of Documents</i>	<i>Sale of Documents</i>	<i>Sale of Documents</i>	<i>Sale of Documents</i>	<i>Sale of Documents</i>
<p>Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</p> <p>(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(e) Worker's compensation health care services rules.</p> <p>(f) Construction code manuals.</p> <p>(g) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258,</p>	<p>Sec. 13-227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. 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This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</p> <p>(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(e) Worker's compensation health care services rules.</p> <p>(f) Construction code manuals.</p> <p>(g) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258,</p>	<p>Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</p> <p>(c) (B) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(d) (C) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(e) (D) Worker's compensation health care services rules.</p> <p>(f) (E) Construction code manuals.</p> <p>(g) (F) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds collected BY APPROPRIATED FOR the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL</p>

<p>and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>
<p>Increased Payment Options</p> <p>Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	<p>Increased Payment Options</p> <p>Sec. 13-228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	<p>Increased Payment Options</p> <p>Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	<p>Increased Payment Options</p> <p>Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	<p>Increased Payment Options</p> <p>Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>
<p>Department Scorecard Website</p> <p>Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Department Scorecard Website</p> <p>Sec. 13-229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's AGENCY'S performance.</p>	<p>Department Scorecard Website</p> <p>Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Department Scorecard Website</p> <p>Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Department Scorecard Website</p> <p>Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>
<p>Transparency Website</p> <p>Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor</p>	<p>Transparency Website</p> <p>Sec. 13-231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor</p>	<p>Transparency Website</p> <p>Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor</p>	<p>Transparency Website</p> <p>Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor</p>	<p>Transparency Website</p> <p>Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor</p>

name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.
Television and Radio Productions Sec. 232. The department shall not develop or produce any television or radio productions.	Sec. 232. The department shall not develop or produce any television or radio productions. Television and Radio Productions Sec. 232. The department shall not develop or produce any television or radio productions.	Television and Radio Productions Sec. 232. The department shall not develop or produce any television or radio productions.	Television and Radio Productions Sec. 232. The department shall not develop or produce any television or radio productions.	Television and Radio Productions Sec. 232. The department shall not develop or produce any television or radio productions.
Restricted Funds Report Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2014 and September 30, 2015.	Sec. 13-234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2014 and September 30, 2015. Restricted Funds Report Sec. 13-234 . Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2014 2015 and September 30, 2015 2016 .	Restricted Funds Report Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the PRECEDING AND CURRENT fiscal years ending September 30, 2014 and September 30, 2015.	Restricted Funds Report Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2014 2015 and September 30, 2015 2016 .	Restricted Funds Report Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the PRECEDING AND CURRENT fiscal years ending September 30, 2014 and September 30, 2015.
Annual Legacy Costs Sec. 235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 is \$72,438,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$40,484,400.00. Total agency appropriations for retiree health care legacy costs are estimated at \$31,954,100.00.	Sec. 13-235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 2016 is \$72,438,500.00 \$55,244,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$40,484,400.00 \$31,352,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$31,954,100.00 \$23,891,800.00. Annual Legacy Costs Sec. 13-235 . Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 2016 is \$72,438,500.00 \$55,244,600.00 . From this amount, total agency appropriations for pension-related legacy costs are estimated at \$40,484,400.00 \$31,352,700.00 . Total agency appropriations for retiree health care legacy costs are estimated at \$31,954,100.00 \$23,891,800.00 .	Annual Legacy Costs Sec. 235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 2016 is \$72,438,500.00 \$68,953,000.00 . From this amount, total agency appropriations for pension-related legacy costs are estimated at \$40,484,400.00 \$39,137,600.00 . Total agency appropriations for retiree health care legacy costs are estimated at \$31,954,100.00 \$29,815,400.00 .	Annual Legacy Costs Sec. 235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 2016 is \$72,438,500.00 \$68,953,000.00 . From this amount, total agency appropriations for pension-related legacy costs are estimated at \$40,484,400.00 \$31,352,700.00 . Total agency appropriations for retiree health care legacy costs are estimated at \$31,954,100.00 \$29,815,400.00 .	Annual Legacy Costs Sec. 235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 2016 is \$72,438,500.00 \$55,244,600.00 . From this amount, total agency appropriations for pension-related legacy costs are estimated at \$40,484,400.00 \$31,352,700.00 . Total agency appropriations for retiree health care legacy costs are estimated at \$31,954,100.00 \$23,891,800.00 .

<p>Filled FTE Report</p> <p>Sec. 240. (1) It is the intent of the legislature that departments and agencies receiving appropriations in part 1 properly account for their spending and do not use full-time equated positions as placeholders for spending in other parts of their budgets.</p> <p>(2) No later than February 1, the department shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay status within each agency receiving appropriations in part 1 during the immediately preceding fiscal year. When reporting on the number of filled, full-time equated positions in pay status, the department shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a list of all funded, full-time equated positions by position title.</p>	<p>Sec. 240. (1) It is the intent of the legislature that departments and agencies receiving appropriations in part 1 properly account for their spending and do not use full-time equated positions as placeholders for spending in other parts of their budgets.</p> <p>(2) No later than February 1, the department shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay status within each agency receiving appropriations in part 1 during the immediately preceding fiscal year. When reporting on the number of filled, full-time equated positions in pay status, the department shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a list of all funded, full-time equated positions by position title.</p>	<p>Sec. 240. (1) It is the intent of the legislature that departments and agencies receiving appropriations in part 1 properly account for their spending and do not use full-time equated positions as placeholders for spending in other parts of their budgets.</p> <p>(2) No later than February 1, the department shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay status within each agency receiving appropriations in part 1 during the immediately preceding fiscal year. When reporting on the number of filled, full-time equated positions in pay status, the department shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a list of all funded, full-time equated positions by position title.</p>	<p>Filled FTE Report</p> <p>Sec. 240. (1) It is the intent of the legislature that departments and agencies receiving appropriations in part 1 properly account for their spending and do not use full-time equated positions as placeholders for spending in other parts of their budgets.</p> <p>(2) No later than February 1, the department shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay status within each agency receiving appropriations in part 1 during the immediately preceding fiscal year. When reporting on the number of filled, full-time equated positions in pay status, the department shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a list of all funded, full-time equated positions by position title.</p>	<p>Sec. 240. (1) It is the intent of the legislature that departments and agencies receiving appropriations in part 1 properly account for their spending and do not use full-time equated positions as placeholders for spending in other parts of their budgets.</p> <p>(2) No later than February 1, the department shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay status within each agency receiving appropriations in part 1 during the immediately preceding fiscal year. When reporting on the number of filled, full-time equated positions in pay status, the department shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a list of all funded, full-time equated positions by position title.</p>
<p>Informational, Training, and Special Events Revenues and Expenditures</p> <p>Sec. 241. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p>	<p>Informational, Training, and Special Events Revenues and Expenditures</p> <p>Sec. 13-241. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p>	<p>Informational, Training, and Special Events Revenues and Expenditures</p> <p>Sec. 241. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p>	<p>Informational, Training, and Special Events Revenues and Expenditures</p> <p>Sec. 241. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p>	<p>Informational, Training, and Special Events Revenues and Expenditures</p> <p>Sec. 241. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p>

<p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:</p> <p>(a) Each informational, training, or special event sponsored by the department.</p> <p>(b) The amount of revenue generated by registration fees.</p> <p>(c) The amount expended for the department's costs of sponsoring informational, training, or special events.</p> <p>(d) Any balance carried forward into the subsequent fiscal year.</p> <p>(6) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:</p> <p>(a) Each informational, training, or special event sponsored by the department.</p> <p>(b) The amount of revenue generated by registration fees.</p> <p>(c) The amount expended for the department's costs of sponsoring informational, training, or special events.</p> <p>(d) Any balance carried forward into the subsequent fiscal year.</p> <p>(6) (5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:</p> <p>(a) Each informational, training, or special event sponsored by the department.</p> <p>(b) The amount of revenue generated by registration fees.</p> <p>(c) The amount expended for the department's costs of sponsoring informational, training, or special events.</p> <p>(d) Any balance carried forward into the subsequent fiscal year.</p> <p>(6) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:</p> <p>(a) Each informational, training, or special event sponsored by the department.</p> <p>(b) The amount of revenue generated by registration fees.</p> <p>(c) The amount expended for the department's costs of sponsoring informational, training, or special events.</p> <p>(d) Any balance carried forward into the subsequent fiscal year.</p> <p>(6) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:</p> <p>(a) Each informational, training, or special event sponsored by the department.</p> <p>(b) The amount of revenue generated by registration fees.</p> <p>(c) The amount expended for the department's costs of sponsoring informational, training, or special events.</p> <p>(d) Any balance carried forward into the subsequent fiscal year.</p> <p>(6) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>
<p><i>Fees for Customized Listings</i></p> <p>Sec. 242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 13-242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>
<p><i>Reinventing Performance in Michigan</i></p>	<p><i>Reinventing Performance in Michigan</i></p>	<p><i>Reinventing Performance in Michigan</i></p>	<p><i>Reinventing Performance in Michigan</i></p>	<p><i>Reinventing Performance in Michigan</i></p>

<p>MOUs</p> <p>Sec. 243. (1) The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:</p> <p>(a) The name of each state department or agency participating in the program.</p> <p>(b) Whether a memorandum of understanding was established with each participating state department or agency.</p> <p>(c) The amount agreed upon in each memorandum of understanding.</p> <p>(2) It is the intent of the legislature that future financial support for the reinventing performance in Michigan program be shared among participating state departments or agencies.</p>	<p>MOUs</p> <p>Sec. 243. (1) The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:</p> <p>(a) The name of each state department or agency participating in the program.</p> <p>(b) Whether a memorandum of understanding was established with each participating state department or agency.</p> <p>(c) The amount agreed upon in each memorandum of understanding.</p> <p>(2) It is the intent of the legislature that future financial support for the reinventing performance in Michigan program be shared among participating state departments or agencies.</p>	<p>MOUs</p> <p>Sec. 243. (1) The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. 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Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:</p> <p>(a) The name of each state department or agency participating in the program.</p> <p>(b) Whether a memorandum of understanding was established with each participating state department or agency.</p> <p>(c) The amount agreed upon in each memorandum of understanding.</p> <p>(2) It is the intent of the legislature that future financial support for the reinventing performance in Michigan program be shared among participating state departments or agencies.</p>	<p>MOUs</p> <p>Sec. 243. (1) The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:</p> <p>(a) The name of each state department or agency participating in the program.</p> <p>(b) Whether a memorandum of understanding was established with each participating state department or agency.</p> <p>(c) The amount agreed upon in each memorandum of understanding.</p> <p>(2) It is the intent of the legislature that future financial support for the reinventing performance in Michigan program be shared among participating state departments or agencies.</p>
<p>Healthy Michigan Plan Accounting Structure</p> <p>Sec. 245. The department, in conjunction with the department of community health, shall establish an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, 2014, the department shall provide the state budget office and the fiscal agencies with</p>	<p>Healthy Michigan Plan Accounting Structure</p> <p>Sec. 245. The department, in conjunction with the department of community health, shall establish an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, 2014, the department shall provide the state budget office and the fiscal agencies with</p>	<p>Healthy Michigan Plan Accounting Structure</p> <p>Sec. 245. The department, in conjunction with the department of community health, shall establish an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, 2014, the department shall provide the state budget office and the fiscal agencies with</p>	<p>Healthy Michigan Plan Accounting Structure</p> <p>Sec. 245. The department, in conjunction with the department of community health, shall establish MAINTAIN an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, 2014, the department shall provide the state budget office and the fiscal agencies</p>	<p>Healthy Michigan Plan Accounting Structure</p> <p>Sec. 245. The department, in conjunction with the department of community health AND HUMAN SERVICES, shall establish MAINTAIN an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, 2014, the department shall provide the state budget office and the</p>

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<p>Regulatory Statistical Report</p> <p>Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <p>(a) Public service commission. (b) Liquor control commission. (c) Bureau of construction codes. (d) Corporations, securities, and commercial licensing bureau. (e) Bureau of health care services. (f) Michigan occupational safety and health administration.</p> <p>(2) The report shall provide, but is not limited to, the following information for each agency in subsection (1):</p> <p>(a) Revenue generated by and expenditures disbursed for each regulatory product. (b) Number of applications, both initial and renewal, for each regulatory product. (c) Number of applications, both initial and renewal, approved for each regulatory product. (d) Number of applications, both initial and renewal, denied for each regulatory product. (e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product. (f) Number of examinations proctored for initial applications for each regulatory product, if applicable.</p>	<p>Regulatory Statistical Report</p> <p>Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <p>(a) Public service commission. (b) Liquor control commission. (c) Bureau of construction codes. (d) Corporations, securities, and commercial licensing bureau. (e) Bureau of health care services. (f) Michigan occupational safety and health administration.</p> <p>(2) The report shall provide, but is not limited to, the following information for each agency in subsection (1):</p> <p>(a) Revenue generated by and expenditures disbursed for each regulatory product. 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			<p>HEARING ADJUDICATIONS UNDERTAKEN. (4) As used in subsection (2), “regulatory products” means licensure, certification, registration, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for occupations, facilities, entities, industries, or activities regulated by the agencies specified in subsection (1).</p>	<p>HEARING ADJUDICATIONS UNDERTAKEN. (4) As used in subsection (2), “regulatory products” means licensure, certification, registration, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for occupations, facilities, entities, industries, or activities regulated by the agencies specified in subsection (1).</p>
<p><i>OPEB Prefunding</i></p> <p>Sec. 250. It is the intent of the legislature that the department continue the prefunding of other postemployment benefits for state employees hired before January 1, 2012, with the amounts appropriated in part 1 pursuant to the amendments made by 2011 PA 264 to the state employees’ retirement act, 1943 PA 240, MCL 38.1 to 38.69.</p>	<p><i>OPEB Prefunding</i></p> <p>Sec. 250. It is the intent of the legislature that the department continue the prefunding of other postemployment benefits for state employees hired before January 1, 2012, with the amounts appropriated in part 1 pursuant to the amendments made by 2011 PA 264 to the state employees’ retirement act, 1943 PA 240, MCL 38.1 to 38.69.</p>	<p><i>OPEB Prefunding</i></p> <p>Sec. 250. It is the intent of the legislature that the department continue the prefunding of other postemployment benefits for state employees hired before January 1, 2012, with the amounts appropriated in part 1 pursuant to the amendments made by 2011 PA 264 to the state employees’ retirement act, 1943 PA 240, MCL 38.1 to 38.69.</p>	<p><i>OPEB Prefunding</i></p> <p>Sec. 250. It is the intent of the legislature that the department continue the prefunding of other postemployment benefits for state employees hired before January 1, 2012, with the amounts appropriated in part 1 pursuant to the amendments made by 2011 PA 264 to the state employees’ retirement act, 1943 PA 240, MCL 38.1 to 38.69.</p>	<p><i>OPEB Prefunding</i></p> <p>Sec. 250. It is the intent of the legislature that the department continue the prefunding of other postemployment benefits for state employees hired before January 1, 2012, with the amounts appropriated in part 1 pursuant to the amendments made by 2011 PA 264 to the state employees’ retirement act, 1943 PA 240, MCL 38.1 to 38.69.</p>
			<p><i>Departmental Revenue, Expenditure, and Staff Reporting Requirement</i></p> <p>SEC. 251. FROM THE APPROPRIATIONS IN PART 1, THE DEPARTMENT SHALL SUBMIT TO THE STATE BUDGET OFFICE, THE SUBCOMMITTEES, AND THE FISCAL AGENCIES A REPORT DETAILING REVENUES AND EXPENDITURES FOR THE FISCAL YEARS ENDING SEPTEMBER 30, 2014 AND SEPTEMBER 30, 2015. THE REPORT SHALL INCLUDE THE FOLLOWING INFORMATION: (A) REVENUES BY FUND SOURCE. (B) EXPENDITURES BY LINE ITEM AND AGENCY OBJECT GROUP WITHIN THE MICHIGAN ADMINISTRATIVE INFORMATION NETWORK. (C) EXPENDITURES BY LINE ITEM AND FUND SOURCE.</p>	

			(D) THE AVERAGE NUMBER OF FILLED FTE POSITIONS BY LINE ITEM.																																																				
			<p><i>Departmental Employee Performance Monitoring Process</i></p> <p>SEC. 252. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ESTABLISH AN EMPLOYEE PERFORMANCE MONITORING PROCESS THAT IS CONSISTENT THROUGHOUT THE DEPARTMENT IN ADDITION TO CURRENT CIVIL SERVICE COMMISSION EVALUATIONS. BY APRIL 1, 2016, THE DEPARTMENT SHALL SUBMIT A REPORT TO THE STATE BUDGET OFFICE, THE SUBCOMMITTEES, AND THE FISCAL AGENCIES ON CHANGES TO THE EMPLOYEE PERFORMANCE MONITORING PROCESS THAT ARE PLANNED OR IMPLEMENTED.</p>	<p><i>Departmental Employee Performance Monitoring Process</i></p> <p>SEC. 252. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ESTABLISH AN EMPLOYEE PERFORMANCE MONITORING PROCESS THAT IS CONSISTENT THROUGHOUT THE DEPARTMENT IN ADDITION TO CURRENT CIVIL SERVICE COMMISSION EVALUATIONS. BY APRIL 1, 2016, THE DEPARTMENT SHALL SUBMIT A REPORT TO THE STATE BUDGET OFFICE, THE SUBCOMMITTEES, AND THE FISCAL AGENCIES ON CHANGES TO THE EMPLOYEE PERFORMANCE MONITORING PROCESS THAT ARE PLANNED OR IMPLEMENTED.</p>																																																			
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<p>Elevator Fees</p> <p>Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p>Elevator Fees</p> <p>Sec. 13-502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p>Elevator Fees</p> <p>Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p>Elevator Fees</p> <p>Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p>Elevator Fees</p> <p>Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>
<p>Veteran Fee Exemption Report</p> <p>Sec. 503. No later than February 15, the department shall submit a report to the subcommittees and fiscal agencies providing the following information: (a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year. (b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p>	<p>Veteran Fee Exemption Report</p> <p>Sec. 13-503. No later than February 15, the department shall submit a report to the subcommittees, THE STATE BUDGET DIRECTOR, and fiscal agencies providing the following information: (a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year. (b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p>	<p>Veteran Fee Exemption Report</p> <p>Sec. 503. No later than February 15, the department shall submit a report to the subcommittees, and fiscal agencies, AND STATE BUDGET DIRECTOR providing the following information: (a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year. (b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p>	<p>Veteran Fee Exemption Report</p> <p>Sec. 503. No later than February 15, the department shall submit a report to the subcommittees and fiscal agencies providing the following information: (a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year. (b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p>	<p>Veteran Fee Exemption Report</p> <p>Sec. 503. No later than February 15, the department shall submit a report to the subcommittees, and fiscal agencies, AND STATE BUDGET DIRECTOR providing the following information: (a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year. (b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p>

<p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.</p>	<p>year.</p> <p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.</p>	<p>year.</p> <p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees DURING THE PRECEDING FISCAL YEAR and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.</p>	<p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.</p>	<p>year.</p> <p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees DURING THE PRECEDING FISCAL YEAR and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.</p>
<p>Homeowner Construction Lien Recovery Fund</p> <p>Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>	<p>Homeowner Construction Lien Recovery Fund</p> <p>Sec. 13-505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>	<p>Homeowner Construction Lien Recovery Fund</p> <p>Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>	<p>Homeowner Construction Lien Recovery Fund</p> <p>Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>	<p>Homeowner Construction Lien Recovery Fund</p> <p>Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>
<p>Nursing Facility Complaint Investigations Report</p> <p>Sec. 506. (1) The department shall report</p>	<p>Nursing Facility Complaint Investigations Report</p> <p>Sec. 506. (1) The department shall report</p>	<p>Nursing Facility Complaint Investigations Report</p> <p>Sec. 506. (1) The department shall report</p>	<p>Nursing Facility Complaint Investigations Report</p> <p>Sec. 506. (1) The department shall report</p>	<p>Nursing Facility Complaint Investigations Report</p> <p>Sec. 506. (1) The department shall report</p>

<p>by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.</p> <p>(2) The department shall gather information on its most frequently cited complaint deficiencies for the prior 3 fiscal years and include that information in the report required under subsection (1). The department shall determine whether there is an increase in the number of citations from 1 year to the next and assess the cause of the increase, if any, and whether education and training of nursing facility staff or department staff are needed.</p> <p>(3) The department shall make the report required under this section available to the public at no cost on its website.</p>	<p>by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.</p> <p>(2) The department shall gather information on its most frequently cited complaint deficiencies for the prior 3 fiscal years and include that information in the report required under subsection (1). The department shall determine whether there is an increase in the number of citations from 1 year to the next and assess the cause of the increase, if any, and whether education and training of nursing facility staff or department staff are needed.</p> <p>(3) The department shall make the report required under this section available to the public at no cost on its website.</p>	<p>by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. 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The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.</p> <p>(2) The department shall gather information on its most frequently cited complaint deficiencies for the prior 3 fiscal years and include that information in the report required under subsection (1). The department shall determine whether there is an increase in the number of citations from 1 year to the next and assess the cause of the increase, if any, and whether education and training of nursing facility staff or department staff are needed.</p> <p>(3) The department shall make the report required under this section available to the public at no cost on its website.</p>
<p>Medical Marihuana Program Report and Fees</p> <p>Sec. 507. (1) The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received.</p>	<p>Medical Marihuana Program Report and Fees</p> <p>Sec. 13-507. (1) The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director AN ANNUAL PROGRAM REPORT that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received.</p>	<p>Medical Marihuana Program Report and Fees</p> <p>Sec. 507. (1) The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received.</p>	<p>Medical Marihuana Program Report and Fees</p> <p>Sec. 507. (1) The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received.</p>	<p>Medical Marihuana Program Report and Fees</p> <p>Sec. 507. (1) The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received.</p>

<p>333.26421 to 333.26430. (2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p>	<p>medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. (2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p>	<p>333.26421 to 333.26430. (2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p>	<p>333.26421 to 333.26430. (2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p>	<p>333.26421 to 333.26430. (2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p>
<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 13-508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>
<p>Bureau of Health Care Services Regulatory Costs and Fee Report</p> <p>Sec. 509. By February 1, the bureau of health care services shall provide the state budget office, the subcommittees, and the fiscal agencies an updated schedule of fees to be charged by the bureau of health care services for regulating health facilities. The updated fee schedule proposed by the bureau shall be based on the schedule submitted previously, but include updated figures from the prior fiscal year. It shall also bear a direct relationship to the cost of</p>	<p>Bureau of Health Care Services Regulatory Costs and Fee Report</p> <p>Sec. 509. By February 1, the bureau of health care services shall provide the state budget office, the subcommittees, and the fiscal agencies an updated schedule of fees to be charged by the bureau of health care services for regulating health facilities. The updated fee schedule proposed by the bureau shall be based on the schedule submitted previously, but include updated figures from the prior fiscal year. It shall also bear a direct relationship to the cost of</p>	<p>Bureau of Health Care Services Regulatory Costs and Fee Report</p> <p>Sec. 509. By February 1, the bureau of health care services shall provide the state budget office, the subcommittees, and the fiscal agencies an updated schedule of fees to be charged by the bureau of health care services for regulating health facilities. The updated fee schedule proposed by the bureau shall be based on the schedule submitted previously, but include updated figures from the prior fiscal year. It shall also bear a direct relationship to the cost of</p>	<p>Bureau of Health Care Services Regulatory Costs and Fee Report</p> <p>Sec. 509. By February 1, the bureau of health care services shall provide the state budget office, the subcommittees, and the fiscal agencies an updated schedule of fees to be charged by the bureau of health care services for regulating health facilities. The updated fee schedule proposed by the bureau shall be based on the schedule submitted previously, but include updated figures from the prior fiscal year. It shall also bear a direct relationship to the cost of</p>	<p>Bureau of Health Care Services Regulatory Costs and Fee Report</p> <p>Sec. 509. By February 1, the bureau of health care services shall provide the state budget office, the subcommittees, and the fiscal agencies an updated schedule of fees to be charged by the bureau of health care services for regulating health facilities. The updated fee schedule proposed by the bureau shall be based on the schedule submitted previously, but include updated figures from the prior fiscal year. It shall also bear a direct relationship to the cost of</p>

the service or act, including overhead expenses. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.	the service or act, including overhead expenses. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.	the service or act, including overhead expenses. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.	the service or act, including overhead expenses. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.	the service or act, including overhead expenses. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.
<i>Support for BHCS Inspections of FSOs</i> Sec. 510. From the appropriations made in part 1 for the bureau of health systems, at least \$530,000.00 must be expended for activities related to the inspection and licensing of freestanding surgical outpatient facilities.	<i>Support for BHCS Inspections of FSOs</i> Sec. 510. From the appropriations made in part 1 for the bureau of health systems, at least \$530,000.00 must be expended for activities related to the inspection and licensing of freestanding surgical outpatient facilities.	<i>Support for BHCS Inspections of FSOs</i> Sec. 510. From the appropriations made in part 1 for the bureau of health systems, at least \$530,000.00 must be expended for activities related to the inspection and licensing of freestanding surgical outpatient facilities.	<i>Support for BHCS Inspections of FSOs</i> Sec. 510. From the appropriations made in part 1 for the bureau of health systems, at least \$530,000.00 must be expended for activities related to the inspection and licensing of freestanding surgical outpatient facilities.	<i>Support for BHCS Inspections of FSOs</i> Sec. 510. From the appropriations made in part 1 for the bureau of health systems, at least \$530,000.00 must be expended for activities related to the inspection and licensing of freestanding surgical outpatient facilities.
<i>Fireworks Safety Inspection Reimbursement Report</i> Sec. 511. No later than February 1, the department shall submit a report to the subcommittees and fiscal agencies providing the following information: (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.	<i>Fireworks Safety Inspection Reimbursement Report</i> Sec. 13-511. No later than February 1, the department shall submit a report to the subcommittees, and fiscal agencies, AND THE STATE BUDGET DIRECTOR providing the following information: (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.	<i>Fireworks Safety Inspection Reimbursement Report</i> Sec. 511. No later than February 1, the department shall submit a report to the subcommittees, and fiscal agencies, AND STATE BUDGET DIRECTOR providing the following information: (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.	<i>Fireworks Safety Inspection Reimbursement Report</i> Sec. 511. No later than February 1, the department shall submit a report to the subcommittees and fiscal agencies providing the following information: (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.	<i>Fireworks Safety Inspection Reimbursement Report</i> Sec. 511. No later than February 1, the department shall submit a report to the subcommittees, and fiscal agencies, AND STATE BUDGET DIRECTOR providing the following information: (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.
<i>Public Availability of BHCS Disciplinary Actions</i>	<i>Public Availability of BHCS Disciplinary Actions</i>	<i>Public Availability of BHCS Disciplinary Actions</i>	<i>Public Availability of BHCS Disciplinary Actions</i>	<i>Public Availability of BHCS Disciplinary Actions</i>

<p>Sec. 512. (1) To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p> <p>(2) From the appropriation in part 1 for health professions regulation, the department shall spend up to \$200,000.00 to implement this section. It is the intent of the legislature that this amount is 1-time and will be removed from future appropriations for health professions regulation.</p>	<p>Sec. 512. (1) To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p> <p>(2) From the appropriation in part 1 for health professions regulation, the department shall spend up to \$200,000.00 to implement this section. It is the intent of the legislature that this amount is 1-time and will be removed from future appropriations for health professions regulation.</p>	<p>Sec. 512. (1) To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p> <p>(2) From the appropriation in part 1 for health professions regulation, the department shall spend up to \$200,000.00 to implement this section. It is the intent of the legislature that this amount is 1-time and will be removed from future appropriations for health professions regulation.</p>	<p>Sec. 512. (1) To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p> <p>(2) From the appropriation in part 1 for health professions regulation, the department shall spend up to \$200,000.00 to implement this section. It is the intent of the legislature that this amount is 1-time and will be removed from future appropriations for health professions regulation.</p>	<p>Sec. 512. (1) To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p> <p>(2) From the appropriation in part 1 for health professions regulation, the department shall spend up to \$200,000.00 to implement this section. It is the intent of the legislature that this amount is 1-time and will be removed from future appropriations for health professions regulation.</p>
<p><i>Fees for False Final Inspections by the BFS</i></p> <p>Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may undertake a pilot project to assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost</p>	<p><i>Fees for False Final Inspections by the BFS</i></p> <p>Sec. 13-513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may undertake a pilot project to assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost</p>	<p><i>Fees for False Final Inspections by the BFS</i></p> <p>Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may undertake a pilot project to assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost</p>	<p><i>Fees for False Final Inspections by the BFS</i></p> <p>Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may undertake a pilot project to assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost</p>	<p><i>Fees for False Final Inspections by the BFS</i></p> <p>Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may undertake a pilot project to assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost</p>

<p>allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature in regard to the pilot project. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>	<p>allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature in regard to the pilot project. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>	<p>allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature in regard to the pilot project. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>	<p>allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature in regard to the pilot project. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>	<p>allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature in regard to the pilot project. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>
	<p><i>Number of Child Care Licensing Consultants and Staff</i></p> <p>SEC. 13-514. FROM THE ADDITIONAL FUNDS APPROPRIATED IN PART 1 FOR CHILD CARE LICENSURE FROM THE INTERDEPARTMENTAL GRANT FROM THE DEPARTMENT OF EDUCATION, THE DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS SHALL INCREASE THE NUMBER OF CHILD CARE LICENSING CONSULTANTS AND STAFF. THE PURPOSE OF THE ADDITIONAL STAFF IS TO INCREASE THE NUMBER OF MONITORING VISITS TO APPLICANTS FOR A CHILD CARE LICENSE AND THOSE WHO ARE LICENSED TO ENSURE THE HEALTH AND SAFETY OF CHILDREN IN EARLY LEARNING SETTINGS ACROSS THE STATE.</p>			<p><i>Number of Child Care Licensing Consultants and Staff</i></p> <p>SEC. 514. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE BUREAU OF CHILDREN AND ADULT LICENSING FROM THE INTERDEPARTMENTAL GRANT FROM THE DEPARTMENT OF EDUCATION, THE DEPARTMENT SHALL INCREASE THE NUMBER OF CHILD CARE LICENSING CONSULTANTS AND STAFF. THE PURPOSE OF THE ADDITIONAL STAFF IS TO INCREASE THE NUMBER OF MONITORING VISITS TO APPLICANTS FOR A CHILD CARE LICENSE AND THOSE WHO ARE LICENSED TO ENSURE THE HEALTH AND SAFETY OF CHILDREN IN EARLY LEARNING SETTINGS ACROSS THE STATE.</p> <p>(2) BY FEBRUARY 1, THE DEPARTMENT SHALL SUBMIT A REPORT TO THE SUBCOMMITTEES, THE FISCAL AGENCIES, AND THE SENATE AND HOUSE POLICY OFFICES DETAILING THE IMPROVEMENTS THAT THE BUREAU OF CHILDREN AND ADULT LICENSING HAS ACHIEVED DUE TO THE INCREASED NUMBER OF CHILD CARE LICENSING CONSULTANTS THAT WERE HIRED USING THE FUNDS APPROPRIATED IN PART 1 FOR THE BUREAU OF CHILDREN AND ADULT LICENSING.</p>
<p><u>EMPLOYMENT SERVICES</u></p>	<p><u>EMPLOYMENT SERVICES</u></p>	<p><u>EMPLOYMENT SERVICES</u></p>	<p><u>EMPLOYMENT SERVICES</u></p>	<p><u>EMPLOYMENT SERVICES</u></p>

<p><i>Expenditure of Additional Federal Unemployment Insurance Funding</i></p> <p>Sec. 701. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>	<p>Sec. 13-701. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>	<p>Sec. 701. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>	<p>Sec. 701. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>	<p>Sec. 701. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>
<p><i>UI Computer System Report</i></p> <p>Sec. 702. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the implementation of and improvements to the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, a summary of the tasks completed, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>	<p>Sec. 702. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the implementation of and improvements to the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, a summary of the tasks completed, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>	<p>Sec. 702. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the implementation of and improvements to the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, a summary of the tasks completed, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>	<p>Sec. 702. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the implementation of and improvements to the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, a summary of the tasks completed, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>	<p>Sec. 702. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the implementation of and improvements to the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, a summary of the tasks completed, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>
<p><i>UI Internet Claims Report</i></p> <p>Sec. 703. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MiWAM system or any application developed for that purpose. The department shall</p>	<p>Sec. 703. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MiWAM system or any application developed for that purpose. The department shall</p>	<p>Sec. 703. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MiWAM system or any application developed for that purpose. The department shall</p>	<p>Sec. 703. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MiWAM system or any application developed for that purpose. The department shall</p>	<p>Sec. 703. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MiWAM system or any application developed for that purpose. The department shall</p>

implement improvements to the Internet MiWAM system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the Internet MiWAM system or another system that reduces staff face time and MARVIN telephone system usage.	implement improvements to the Internet MiWAM system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the Internet MiWAM system or another system that reduces staff face time and MARVIN telephone system usage.	implement improvements to the Internet MiWAM system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the Internet MiWAM system or another system that reduces staff face time and MARVIN telephone system usage.	implement improvements to the Internet MiWAM system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the Internet MiWAM system or another system that reduces staff face time and MARVIN telephone system usage.	implement improvements to the Internet MiWAM system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the Internet MiWAM system or another system that reduces staff face time and MARVIN telephone system usage.
<i>BSBP Case Services</i> Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.	<i>BSBP Case Services</i> Sec. 13- 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.	<i>BSBP Case Services</i> Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.	<i>BSBP Case Services</i> Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.	<i>BSBP Case Services</i> Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.
<i>Vocational Rehabilitation Matching Funds</i> Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.	Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.	<i>Vocational Rehabilitation Matching Funds</i> Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.	<i>Vocational Rehabilitation Matching Funds</i> Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.	<i>Vocational Rehabilitation Matching Funds</i> Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.
<i>Local Support for Subregional Library Services</i> Sec. 706. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities. (2) In order to receive subregional state aid	<i>Local Support for Subregional Library Services</i> Sec. 13- 706. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities. (2) In order to receive subregional state aid	<i>Local Support for Subregional Library Services</i> Sec. 706- 904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities. (2) In order to receive subregional state aid	<i>Local Support for Subregional Library Services</i> Sec. 706. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities. (2) In order to receive subregional state aid	<i>Local Support for Subregional Library Services</i> Sec. 706- 904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities. (2) In order to receive subregional state aid

<p>as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>	<p>as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>	<p>as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>	<p>as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>	<p>as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>
		<p><i>Youth Low-Vision Program Report</i></p> <p>SEC. 706. NOT LATER THAN JANUARY 1, THE DEPARTMENT SHALL SUBMIT A REPORT TO THE SUBCOMMITTEES AND FISCAL AGENCIES INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING INFORMATION PERTAINING TO THE ACTIVITIES OF THE YOUTH LOW-VISION PROGRAM DURING THE PRECEDING FISCAL YEAR:</p> <p>(A) NUMBER OF INDIVIDUALS, CLASSIFIED BY AGE, WHO RECEIVED SERVICES OR DEVICES.</p> <p>(B) DESCRIPTION OF THE SERVICES AND DEVICES PURCHASED UNDER THE PROGRAM.</p>		<p><i>Youth Low-Vision Program Report</i></p> <p>SEC. 706. NOT LATER THAN JANUARY 1, THE DEPARTMENT SHALL SUBMIT A REPORT TO THE SUBCOMMITTEES AND FISCAL AGENCIES INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING INFORMATION PERTAINING TO THE ACTIVITIES OF THE YOUTH LOW-VISION PROGRAM DURING THE PRECEDING FISCAL YEAR:</p> <p>(A) NUMBER OF INDIVIDUALS, CLASSIFIED BY AGE, WHO RECEIVED SERVICES OR DEVICES.</p> <p>(B) DESCRIPTION OF THE SERVICES AND DEVICES PURCHASED UNDER THE PROGRAM.</p>

		<p>(C) TOTAL PAYMENTS TO EACH PROVIDER OF SERVICES OR DEVICES, CLASSIFIED BY THE COUNTY IN WHICH THE PROVIDER IS LOCATED.</p> <p>(D) AMOUNT BY WHICH PRIVATE HEALTH INSURANCE OR OTHER PUBLIC HEALTH PROGRAMS WERE UTILIZED TO OFFSET THE EXPENSE OF SERVICES OR DEVICES.</p> <p>(E) AMOUNT OF EXPENDITURES UNDER THE PROGRAM THAT QUALIFIED FOR FEDERAL MATCHING REVENUE AND THE AMOUNT OF FEDERAL MATCHING REVENUE RECEIVED BY THE DEPARTMENT.</p>		<p>(C) TOTAL PAYMENTS TO EACH PROVIDER OF SERVICES OR DEVICES, CLASSIFIED BY THE COUNTY IN WHICH THE PROVIDER IS LOCATED.</p> <p>(D) AMOUNT BY WHICH PRIVATE HEALTH INSURANCE OR OTHER PUBLIC HEALTH PROGRAMS WERE UTILIZED TO OFFSET THE EXPENSE OF SERVICES OR DEVICES.</p> <p>(E) AMOUNT OF EXPENDITURES UNDER THE PROGRAM THAT QUALIFIED FOR FEDERAL MATCHING REVENUE AND THE AMOUNT OF FEDERAL MATCHING REVENUE RECEIVED BY THE DEPARTMENT.</p>
<p><i>Library Services for the Blind and Physically Handicapped</i></p> <p>Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p><i>Library Services for the Blind and Physically Handicapped</i></p> <p>Sec. 13-707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p><i>Library Services for the Blind and Physically Handicapped</i></p> <p>Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p><i>Library Services for the Blind and Physically Handicapped</i></p> <p>Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p><i>Library Services for the Blind and Physically Handicapped</i></p> <p>Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>
		<p><i>First Responder Presumed Coverage Fund</i></p> <p>SEC. 708. THE AMOUNT APPROPRIATED IN PART 1 FOR THE FIRST RESPONDER</p>	<p><i>First Responder Presumed Coverage Fund</i></p> <p>SEC. 708. OF THE AMOUNT APPROPRIATED IN PART 1 FOR THE FIRST</p>	

		PRESUMED COVERAGE FUND SHALL ONLY BE EXPENDED FOR THE PURPOSE OF PAYING AUTHORIZED CLAIMS AND THE COSTS OF ADMINISTERING THE FUND PURSUANT TO SECTION 405 OF THE WORKER'S DISABILITY COMPENSATION ACT OF 1969, 1969 PA 317, MCL 418.405.	RESPONDER PRESUMED COVERAGE FUND, \$100 IS APPROPRIATED AND MAY BE EXPENDED BY THE DEPARTMENT AS PROVIDED IN SECTION 405 OF THE WORKER'S DISABILITY COMPENSATION ACT OF 1969, 1969 PA 317, MCL 418.405.	
<u>MICHIGAN ADMINISTRATIVE HEARING SYSTEM</u> <i>Tax Tribunal Caseload Report</i> Sec. 801. (1) The Michigan tax tribunal within the Michigan administrative hearing system shall submit a report containing all of the following for the previous fiscal year: (a) The number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year. (b) The number of case filings and dispositions and the number of active and pending cases before the small claims division and the entire tribunal. (c) The average and maximum time elapsed, both tolled and untolled, between case filings and final dispositions. (d) The amount and percentage of tax tribunal fees generated by motions to amend. (2) The report required under subsection (1) shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1.	<u>MICHIGAN ADMINISTRATIVE HEARING SYSTEM</u> <i>Tax Tribunal Caseload Report</i> Sec. 801. (1) The Michigan tax tribunal within the Michigan administrative hearing system shall submit a report containing all of the following for the previous fiscal year: (a) The number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year. (b) The number of case filings and dispositions and the number of active and pending cases before the small claims division and the entire tribunal. (c) The average and maximum time elapsed, both tolled and untolled, between case filings and final dispositions. (d) The amount and percentage of tax tribunal fees generated by motions to amend. (2) The report required under subsection (1) shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1.	<u>MICHIGAN ADMINISTRATIVE HEARING SYSTEM</u> <i>Tax Tribunal Caseload Report</i> Sec. 801. (1) The Michigan tax tribunal within the Michigan administrative hearing system shall submit a report containing all of the following for the previous fiscal year: (a) The number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year. (b) The number of case filings and dispositions and the number of active and pending cases before the small claims division and the entire tribunal. (c) The average and maximum time elapsed, both tolled and untolled, between case filings and final dispositions. (d) The amount and percentage of tax tribunal fees generated by motions to amend. (2) The report required under subsection (1) shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1.	<u>MICHIGAN ADMINISTRATIVE HEARING SYSTEM</u> <i>Tax Tribunal Caseload Report</i> Sec. 801. (1) The Michigan tax tribunal within the Michigan administrative hearing system shall submit a report containing all of the following for the previous fiscal year: (a) The number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year. (b) The number of case filings and dispositions and the number of active and pending cases before the small claims division and the entire tribunal. (c) The average and maximum time elapsed, both tolled and untolled, between case filings and final dispositions. (d) The amount and percentage of tax tribunal fees generated by motions to amend. (2) The report required under subsection (1) shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1.	<u>MICHIGAN ADMINISTRATIVE HEARING SYSTEM</u> <i>Tax Tribunal Caseload Report</i> Sec. 801. (1) The Michigan tax tribunal within the Michigan administrative hearing system shall submit a report containing all of the following for the previous fiscal year: (a) The number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year. (b) The number of case filings and dispositions and the number of active and pending cases before the small claims division and the entire tribunal. (c) The average and maximum time elapsed, both tolled and untolled, between case filings and final dispositions. (d) The amount and percentage of tax tribunal fees generated by motions to amend. (2) The report required under subsection (1) shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1.
<u>DEPARTMENT GRANTS</u> <i>Fire Protection Grants</i> Sec. 901. (1) The appropriation in part 1 for	<u>DEPARTMENT GRANTS</u> <i>Fire Protection Grants</i> Sec. 13-901. (1) The appropriation in part 1	<u>DEPARTMENT GRANTS</u> <i>Fire Protection Grants</i> Sec. 901. (1) The appropriation in part 1 for	<u>DEPARTMENT GRANTS</u> <i>Fire Protection Grants</i> Sec. 901. (1) The appropriation in part 1 for	<u>DEPARTMENT GRANTS</u> <i>Fire Protection Grants</i> Sec. 901. (1) The appropriation in part 1 for

<p>fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.206.</p> <p>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than January 1 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:</p> <p>(a) The ability to respond to state facilities in their service area.</p> <p>(b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</p> <p>(c) The fire-related activities of police and fire departments on state property.</p> <p>(d) The costs of these activities.</p> <p>(e) The expenditures from fire protection grants.</p> <p>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.</p>	<p>for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.206.</p> <p>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than January 1 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:</p> <p>(a) The ability to respond to state facilities in their service area.</p> <p>(b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</p> <p>(c) The fire-related activities of police and fire departments on state property.</p> <p>(d) The costs of these activities.</p> <p>(e) The expenditures from fire protection grants.</p> <p>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.</p>	<p>fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.206.</p> <p>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than January 1 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:</p> <p>(a) The ability to respond to state facilities in their service area.</p> <p>(b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</p> <p>(c) The fire-related activities of police and fire departments on state property.</p> <p>(d) The costs of these activities.</p> <p>(e) The expenditures from fire protection grants.</p> <p>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.</p>	<p>fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.206.</p> <p>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than January 1 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. 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<p><i>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</i></p> <p>Sec. 902. (1) Not later than January 31, 2015, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county during the previous fiscal year, as of September 30, 2014, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit</p>	<p><i>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</i></p> <p>Sec. 13-902. (1) Not later than January 31, 2015 2016, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county during the previous fiscal year, as of September 30, 2014, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit</p>	<p><i>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</i></p> <p>Sec. 902. (1) Not later than January NOVEMBER 31 30, 2015, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county AS OF SEPTEMBER 30 during OF the previous PRECEDING fiscal year, as of September 30, 2014, under the Michigan medical marihuana act, 2008 IL 1,</p>	<p><i>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</i></p> <p>Sec. 902. (1) Not later than January 31, 2015 2016, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county during the previous fiscal year, as of September 30, 2014, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit</p>	<p><i>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</i></p> <p>Sec. 902. (1) Not later than January NOVEMBER 31 30, 2015, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county AS OF SEPTEMBER 30 during OF the previous PRECEDING fiscal year, as of September 30, 2014, under the Michigan medical marihuana act, 2008 IL 1,</p>

<p>this report to the state budget director, the subcommittees, and the fiscal agencies.</p> <p>(2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operations and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(3) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later than January 1, 2015 and agree to report how the grant was expended and provide that report to the department no later than September 15, 2015. The department shall submit a report no later than October 15, 2015 to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act,</p>	<p>this report to the state budget director, the subcommittees, and the fiscal agencies.</p> <p>(2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operations and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(3) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later than January 1, 2015 2016 and agree to report how the grant was expended and provide that report to the department no later than September 15, 2015 2016. The department shall submit a report no later than October 15, 2015 2016 to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section</p>	<p>MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies.</p> <p>(2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operations and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(3) (4) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later than January 1, 2015 and agree to report how the grant was expended and provide that report to the department no later than September 15, 2015. The department shall submit a report no later than October 15 OF THE SUBSEQUENT FISCAL YEAR, 2015 to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) (5) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation</p>	<p>this report to the state budget director, the subcommittees, and the fiscal agencies.</p> <p>(2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. 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The department shall submit a report no later than October 15, 2015 2016 to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section</p>	<p>MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies.</p> <p>(2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operations and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(3) (4) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later than January 1, 2015 and agree to report how the grant was expended and provide that report to the department no later than September 15, 2015. The department shall submit a report no later than October 15 OF THE SUBSEQUENT FISCAL YEAR, 2015 to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) (5) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation</p>
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<p>2008 IL 1, MCL 333.26426. If a county law enforcement office distributes a discretionary grant in this manner, that county law enforcement office shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent. Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (3). (5) No later than January 1, 2015, the department shall post a listing of potential grant money available to each county law enforcement office on its website. A county law enforcement office requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p>	<p>6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement office distributes a discretionary grant in this manner, that county law enforcement office shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent. Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (3). (5) No later than January 1, 2015 2016, the department shall post a listing of potential grant money available to each county law enforcement office on its website. A county law enforcement office requesting a grant shall apply on a form developed by the department and available on the website. 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(5) (3) No later than January 1 DECEMBER 1, 2015, the department shall post a listing of potential grant money available to each county law enforcement office on its website. A county law enforcement office requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p>
<p><i>Firefighter Training Grants</i></p> <p>Sec. 903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377. (2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for</p>	<p><i>Firefighter Training Grants</i></p> <p>Sec. 13-903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377. (2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for</p>	<p><i>Firefighter Training Grants</i></p> <p>Sec. 903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377. (2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for</p>	<p><i>Firefighter Training Grants</i></p> <p>Sec. 903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377. (2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for</p>	<p><i>Firefighter Training Grants</i></p> <p>Sec. 903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377. (2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for</p>

<p>(4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.</p>	<p>(4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.</p>	<p>(4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.</p>	<p>(4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.</p>	<p>(4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.</p>
	<p><i>UIA Customer Service Metrics</i></p> <p>SEC. 13-904. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE UNEMPLOYMENT INSURANCE AGENCY, THE DEPARTMENT SHALL MAINTAIN CUSTOMER SERVICE STANDARDS FOR EMPLOYERS AND CLAIMANTS MAKING USE OF THE VARIOUS MEANS BY WHICH THEY CAN ACCESS THE SYSTEM.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) UNEMPLOYMENT BENEFIT FUND BALANCE.</p> <p>(B) PROCESS IMPROVEMENT – FISCAL INTEGRITY.</p> <p>(C) PROCESS IMPROVEMENT – DETERMINATION TIMELINESS.</p> <p>(D) PROCESS IMPROVEMENT – DETERMINATION QUALITY.</p>	<p><i>UIA Customer Service Metrics</i></p> <p>SEC. 702. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE UNEMPLOYMENT INSURANCE AGENCY, THE DEPARTMENT SHALL MAINTAIN CUSTOMER SERVICE STANDARDS FOR EMPLOYERS AND CLAIMANTS MAKING USE OF THE VARIOUS MEANS BY WHICH THEY CAN ACCESS THE SYSTEM.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) UNEMPLOYMENT BENEFIT FUND BALANCE.</p> <p>(B) PROCESS IMPROVEMENT – FISCAL INTEGRITY.</p> <p>(C) PROCESS IMPROVEMENT – DETERMINATION TIMELINESS.</p> <p>(D) PROCESS IMPROVEMENT – DETERMINATION QUALITY.</p>	<p><i>UIA Customer Service Metrics</i></p> <p>SEC. 904. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE UNEMPLOYMENT INSURANCE AGENCY, THE DEPARTMENT SHALL MAINTAIN CUSTOMER SERVICE STANDARDS FOR EMPLOYERS AND CLAIMANTS MAKING USE OF THE VARIOUS MEANS BY WHICH THEY CAN ACCESS THE SYSTEM.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) UNEMPLOYMENT BENEFIT FUND BALANCE.</p> <p>(B) PROCESS IMPROVEMENT – FISCAL INTEGRITY.</p> <p>(C) PROCESS IMPROVEMENT – DETERMINATION TIMELINESS.</p> <p>(D) PROCESS IMPROVEMENT – DETERMINATION QUALITY.</p>	
	<p><i>Career Tech & Skilled Trades Initiative Metrics</i></p> <p>SEC. 13-905. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE CAREER TECHNOLOGY AND SKILLED TRADES TRAINING PROGRAMS THE</p>	<p><i>Career Tech & Skilled Trades Initiative Metrics</i></p> <p>SEC. 703. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE CAREER TECHNOLOGY AND SKILLED TRADES TRAINING PROGRAMS THE</p>	<p><i>Career Tech & Skilled Trades Initiative Metrics</i></p> <p>SEC. 905. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE CAREER TECHNOLOGY AND SKILLED TRADES TRAINING PROGRAMS THE</p>	

	<p>DEPARTMENT SHALL EXPAND WORKFORCE TRAINING AND RE-EMPLOYMENT SERVICES TO BETTER CONNECT WORKERS TO IN-DEMAND JOBS.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) NEW APPRENTICESHIPS.</p> <p>(B) SKILLED TRADES TRAINING PROGRAM.</p> <p>(I) JOBS CREATED.</p> <p>(II) JOBS RETAINED.</p> <p>(III) TRAINING COMPLETION RATE.</p> <p>(IV) EMPLOYMENT RETENTION RATE AT SIX MONTHS.</p> <p>(V) HOURLY WAGE RATE AT SIX MONTHS.</p>	<p>DEPARTMENT SHALL EXPAND WORKFORCE TRAINING AND RE-EMPLOYMENT SERVICES TO BETTER CONNECT WORKERS TO IN-DEMAND JOBS.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) NEW APPRENTICESHIPS.</p> <p>(B) THE JOBS CREATED, JOBS RETAINED, TRAINING COMPLETION RATE, EMPLOYMENT RETENTION RATE AT 6 MONTHS, AND HOURLY WAGE RATE AT 6 MONTHS FOR THE SKILLED TRADES TRAINING PROGRAM.</p>	<p>DEPARTMENT SHALL EXPAND WORKFORCE TRAINING AND RE-EMPLOYMENT SERVICES TO BETTER CONNECT WORKERS TO IN-DEMAND JOBS.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) NEW APPRENTICESHIPS.</p> <p>(B) THE JOBS CREATED, JOBS RETAINED, TRAINING COMPLETION RATE, EMPLOYMENT RETENTION RATE AT 6 MONTHS, AND HOURLY WAGE RATE AT 6 MONTHS FOR THE SKILLED TRADES TRAINING PROGRAM.</p>	
<p><u>ONE-TIME BASIS ONLY</u></p> <p><i>Delphi Corp Workers' Compensation Claims</i></p> <p>Sec. 1001. (1) Of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund, \$8,000,000.00 may be expended by the department in fiscal year 2014-2015 to settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p> <p>(2) The remaining \$7,000,000.00 of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund shall not be expended unless the self-insurers security fund balance and the amount specified in subsection (1) are insufficient to adequately settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p>	<p><u>ONE-TIME BASIS ONLY</u></p> <p><i>Delphi Corp Workers' Compensation Claims</i></p> <p>Sec. 1001. (1) Of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund, \$8,000,000.00 may be expended by the department in fiscal year 2014-2015 to settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p> <p>(2) The remaining \$7,000,000.00 of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund shall not be expended unless the self-insurers security fund balance and the amount specified in subsection (1) are insufficient to adequately settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p>	<p><u>ONE-TIME BASIS ONLY</u></p> <p><i>Delphi Corp Workers' Compensation Claims</i></p> <p>Sec. 1001. (1) Of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund, \$8,000,000.00 may be expended by the department in fiscal year 2014-2015 to settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p> <p>(2) The remaining \$7,000,000.00 of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund shall not be expended unless the self-insurers security fund balance and the amount specified in subsection (1) are insufficient to adequately settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p>	<p><u>ONE-TIME BASIS ONLY</u></p> <p><i>Delphi Corp Workers' Compensation Claims</i></p> <p>Sec. 1001. (1) Of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund, \$8,000,000.00 may be expended by the department in fiscal year 2014-2015 to settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p> <p>(2) The remaining \$7,000,000.00 of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund shall not be expended unless the self-insurers security fund balance and the amount specified in subsection (1) are insufficient to adequately settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p>	<p><u>ONE-TIME BASIS ONLY</u></p> <p><i>Delphi Corp Workers' Compensation Claims</i></p> <p>Sec. 1001. (1) Of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund, \$8,000,000.00 may be expended by the department in fiscal year 2014-2015 to settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p> <p>(2) The remaining \$7,000,000.00 of the amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund shall not be expended unless the self-insurers security fund balance and the amount specified in subsection (1) are insufficient to adequately settle or otherwise support the workers' compensation claims of former employees of the Delphi corporation.</p>

<p>(3) If the condition specified in subsection (2) is realized and the department has collected the annual revenue generated by an increased assessment of 0.5% for the self-insurers' security fund, then, beginning in fiscal year 2014 2015, the department may annually expend an amount not to exceed 20.0% of the amount specified in subsection (2) until either:</p> <p>(a) The workers' compensation claims of former employees of the Delphi corporation are settled or otherwise supported.</p> <p>(b) The entire amount specified in subsection (2) is expended.</p> <p>(4) If the condition specified in subsection (3)(a) is realized, any unencumbered or unexpended funds appropriated for the Delphi corporation workers' compensation payment fund shall lapse to the general fund.</p> <p>(5) The department shall annually notify the state budget office, the chairpersons of the house and senate appropriations committees, and the fiscal agencies of the amount of any expenditures made under subsection (3).</p> <p>(6) The amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund is designated as a work project appropriation and shall not lapse at the end of the fiscal year. Subject to subsection (4), any unencumbered or unexpended funds shall continue to be available for expenditure until September 30, 2019.</p>	<p>(3) If the condition specified in subsection (2) is realized and the department has collected the annual revenue generated by an increased assessment of 0.5% for the self-insurers' security fund, then, beginning in fiscal year 2014 2015, the department may annually expend an amount not to exceed 20.0% of the amount specified in subsection (2) until either:</p> <p>(a) The workers' compensation claims of former employees of the Delphi corporation are settled or otherwise supported.</p> <p>(b) The entire amount specified in subsection (2) is expended.</p> <p>(4) If the condition specified in subsection (3)(a) is realized, any unencumbered or unexpended funds appropriated for the Delphi corporation workers' compensation payment fund shall lapse to the general fund.</p> <p>(5) The department shall annually notify the state budget office, the chairpersons of the house and senate appropriations committees, and the fiscal agencies of the amount of any expenditures made under subsection (3).</p> <p>(6) The amount appropriated in part 1 for the Delphi corporation workers' compensation payment fund is designated as a work project appropriation and shall not lapse at the end of the fiscal year. 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Subject to subsection (4), any unencumbered or unexpended funds shall continue to be available for expenditure until September 30, 2019.</p>
<p>Disability Accessibility Pilot Project</p> <p>Sec. 1002. From the appropriations in part 1, the department shall work with a nonprofit group with expertise in the field</p>	<p>Disability Accessibility Pilot Project</p> <p>Sec. 1002. From the appropriations in part 1, the department shall work with a nonprofit group with expertise in the field</p>	<p>Disability Accessibility Pilot Project</p> <p>Sec. 1002. From the appropriations in part 1, the department shall work with a nonprofit group with expertise in the field</p>	<p>Disability Accessibility Pilot Project</p> <p>Sec. 1002. From the appropriations in part 1, the department shall work with a nonprofit group with expertise in the field</p>	<p>Disability Accessibility Pilot Project</p> <p>Sec. 1002. From the appropriations in part 1, the department shall work with a nonprofit group with expertise in the field</p>

<p>of disability accessibility evaluations on a pilot project. The pilot project shall include both of the following:</p> <p>(a) Services to municipalities and businesses for the improvement of accessibility for persons with disabilities.</p> <p>(b) Creation of universal design blueprints that are accessible electronically through the bureau of construction codes.</p>	<p>of disability accessibility evaluations on a pilot project. The pilot project shall include both of the following:</p> <p>(a) Services to municipalities and businesses for the improvement of accessibility for persons with disabilities.</p> <p>(b) Creation of universal design blueprints that are accessible electronically through the bureau of construction codes.</p>	<p>of disability accessibility evaluations on a pilot project. The pilot project shall include both of the following:</p> <p>(a) Services to municipalities and businesses for the improvement of accessibility for persons with disabilities.</p> <p>(b) Creation of universal design blueprints that are accessible electronically through the bureau of construction codes.</p>	<p>of disability accessibility evaluations on a pilot project. The pilot project shall include both of the following:</p> <p>(a) Services to municipalities and businesses for the improvement of accessibility for persons with disabilities.</p> <p>(b) Creation of universal design blueprints that are accessible electronically through the bureau of construction codes.</p>	<p>of disability accessibility evaluations on a pilot project. The pilot project shall include both of the following:</p> <p>(a) Services to municipalities and businesses for the improvement of accessibility for persons with disabilities.</p> <p>(b) Creation of universal design blueprints that are accessible electronically through the bureau of construction codes.</p>
			<p style="text-align: center;">PART 2A</p> <p style="text-align: center;">PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017</p> <p><u>GENERAL SECTIONS</u></p> <p><i>FY 2016-17 Appropriation</i></p> <p>SEC. 1201. IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR ENDING ON SEPTEMBER 30, 2017 FOR THE LINE ITEMS LISTED IN PART 1. THE FISCAL YEAR 2016-2017 APPROPRIATIONS ARE ANTICIPATED TO BE THE SAME AS THOSE FOR FISCAL YEAR 2015-2016, EXCEPT THAT THE LINE ITEMS WILL BE ADJUSTED FOR CHANGES IN CASELOAD AND RELATED COSTS, FEDERAL FUND MATCH RATES, ECONOMIC FACTORS, AND AVAILABLE REVENUE. THESE ADJUSTMENTS WILL BE DETERMINED AFTER THE JANUARY 2016 CONSENSUS REVENUE ESTIMATING CONFERENCE.</p>	<p style="text-align: center;">PART 2A</p> <p style="text-align: center;">PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017</p> <p><u>GENERAL SECTIONS</u></p> <p><i>FY 2016-17 Appropriation</i></p> <p>SEC. 1201. IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR ENDING ON SEPTEMBER 30, 2017 FOR THE LINE ITEMS LISTED IN PART 1. THE FISCAL YEAR 2016-2017 APPROPRIATIONS ARE ANTICIPATED TO BE THE SAME AS THOSE FOR FISCAL YEAR 2015-2016, EXCEPT THAT THE LINE ITEMS WILL BE ADJUSTED FOR CHANGES IN CASELOAD AND RELATED COSTS, FEDERAL FUND MATCH RATES, ECONOMIC FACTORS, AND AVAILABLE REVENUE. THESE ADJUSTMENTS WILL BE DETERMINED AFTER THE JANUARY 2016 CONSENSUS REVENUE ESTIMATING CONFERENCE.</p>
			<p><i>Normal Retirement Costs and Legacy Retirement Costs</i></p> <p>SEC. 1202. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT IDENTIFY THE AMOUNTS FOR NORMAL</p>	<p><i>Normal Retirement Costs and Legacy Retirement Costs</i></p> <p>SEC. 1202. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT IDENTIFY THE AMOUNTS FOR NORMAL</p>

			RETIREMENT COSTS AND LEGACY RETIREMENT COSTS FOR THE FISCAL YEAR ENDING ON SEPTEMBER 30, 2017 FOR THE LINE ITEMS LISTED IN PART 1.	RETIREMENT COSTS AND LEGACY RETIREMENT COSTS FOR THE FISCAL YEAR ENDING ON SEPTEMBER 30, 2017 FOR THE LINE ITEMS LISTED IN PART 1.
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