

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**



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 Phone: (517) 373-5369

	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts				
			Executive	House			Executive	House			
<b>Sec. 101. APPROPRIATION SUMMARY</b>											
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5	
	FTE	2,194.3	128.0	108.0	0.0	0.0	2,322.3	2,302.3	2,194.3	2,194.3	
	<b>Gross</b>	<b>\$422,322,400</b>	<b>\$19,253,900</b>	<b>\$18,142,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,576,300</b>	<b>\$440,465,000</b>	<b>\$422,322,400</b>	<b>\$422,322,400</b>	
	IDG/IDT	\$46,923,800	\$911,300	\$911,300	\$0	\$0	\$47,835,100	\$47,835,100	\$46,923,800	\$46,923,800	
	Federal	\$64,441,800	\$579,100	\$579,100	\$0	\$0	\$65,020,900	\$65,020,900	\$64,441,800	\$64,441,800	
	Local	\$251,600	(\$1,600)	(\$1,600)	\$0	\$0	\$250,000	\$250,000	\$251,600	\$251,600	
	Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800	
	Restricted	\$266,872,300	\$18,469,600	\$16,358,300	\$0	\$0	\$285,341,900	\$283,230,600	\$266,872,300	\$266,872,300	
	GF/GP	\$43,721,100	(\$704,500)	\$295,500	\$0	\$0	\$43,016,600	\$44,016,600	\$43,721,100	\$43,721,100	
<b>Sec. 102. DEPARTMENTAL ADMINISTRATION</b>											
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5	
	FTE	108.0	0.0	0.0	0.0	0.0	108.0	108.0	108.0	108.0	
	<b>Gross</b>	<b>\$29,978,900</b>	<b>\$24,600</b>	<b>\$24,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,003,500</b>	<b>\$30,003,500</b>	<b>\$29,978,900</b>	<b>\$29,978,900</b>	
	IDG/IDT	\$718,900	\$19,100	\$19,100	\$0	\$0	\$738,000	\$738,000	\$718,900	\$718,900	
	Federal	\$2,647,000	\$28,900	\$28,900	\$0	\$0	\$2,675,900	\$2,675,900	\$2,647,000	\$2,647,000	
	Local	\$151,600	(\$1,600)	(\$1,600)	\$0	\$0	\$150,000	\$150,000	\$151,600	\$151,600	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$25,266,200	(\$36,900)	(\$36,900)	\$0	\$0	\$25,229,300	\$25,229,300	\$25,266,200	\$25,266,200	
	GF/GP	\$1,195,200	\$15,100	\$15,100	\$0	\$0	\$1,210,300	\$1,210,300	\$1,195,200	\$1,195,200	
<b>Unclassified Salaries</b>											
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5	
	<b>Gross</b>	<b>\$4,861,800</b>	<b>\$145,700</b>	<b>\$145,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,007,500</b>	<b>\$5,007,500</b>	<b>\$4,861,800</b>	<b>\$4,861,800</b>	
	IDG/IDT	\$568,900	\$19,100	\$19,100	\$0	\$0	\$588,000	\$588,000	\$568,900	\$568,900	
	Federal	\$33,600	\$1,100	\$1,100	\$0	\$0	\$34,700	\$34,700	\$33,600	\$33,600	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$4,013,600	\$117,300	\$117,300	\$0	\$0	\$4,130,900	\$4,130,900	\$4,013,600	\$4,013,600	
	GF/GP	\$245,700	\$8,200	\$8,200	\$0	\$0	\$253,900	\$253,900	\$245,700	\$245,700	
<b>Economic Adjustments</b>											
	<b>Gross</b>		<b>\$145,700</b>	<b>\$145,700</b>							
	IDG/IDT		\$19,100	\$19,100							
	Federal		\$1,100	\$1,100							
	Restricted		\$117,300	\$117,300							
	GF/GP		\$8,200	\$8,200							
<b>Administrative Services</b>											
	FTE	77.0	0.0	0.0	0.0	0.0	77.0	77.0	77.0	77.0	
	<b>Gross</b>	<b>\$8,634,300</b>	<b>\$58,000</b>	<b>\$58,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,692,300</b>	<b>\$8,692,300</b>	<b>\$8,634,300</b>	<b>\$8,634,300</b>	
	IDG/IDT	\$150,000					\$150,000	\$150,000	\$150,000	\$150,000	
	Federal	\$825,600	\$12,300	\$12,300	\$0	\$0	\$837,900	\$837,900	\$825,600	\$825,600	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$7,658,700	\$45,700	\$45,700	\$0	\$0	\$7,704,400	\$7,704,400	\$7,658,700	\$7,658,700	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
<b>Economic Adjustments</b>											
	<b>Gross</b>		<b>\$69,800</b>	<b>\$69,800</b>							
	Federal		\$12,300	\$12,300							
	Restricted		\$57,500	\$57,500							

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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts				
			Executive	House			Executive	House			
Reduction of Overstated Deducts	Gross Restricted		(\$11,800)	(\$11,800)							
			(\$11,800)	(\$11,800)							

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<b>Executive Director Programs</b>	FTE	24.0	0.0	0.0	0.0	0.0	24.0	24.0	24.0	24.0
	<b>Gross</b>	<b>\$3,239,700</b>	<b>(\$23,200)</b>	<b>(\$23,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,216,500</b>	<b>\$3,216,500</b>	<b>\$3,239,700</b>	<b>\$3,239,700</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$244,500	\$3,300	\$3,300	\$0	\$0	\$247,800	\$247,800	\$244,500	\$244,500
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$2,995,200	(\$26,500)	(\$26,500)	\$0	\$0	\$2,968,700	\$2,968,700	\$2,995,200	\$2,995,200
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Revenue Alignment and Reduction of Overstated Deducts</b>	<b>Gross</b>		<b>(\$51,000)</b>	<b>(\$51,000)</b>						
	Restricted		(\$51,000)	(\$51,000)						
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$27,800</b>	<b>\$27,800</b>						
	Federal		\$3,300	\$3,300						
	Restricted		\$24,500	\$24,500						
<b>FOIA Coordination</b>	FTE	2.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0
	<b>Gross</b>	<b>\$308,200</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,700</b>	<b>\$309,700</b>	<b>\$308,200</b>	<b>\$308,200</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$308,200	\$1,500	\$1,500	\$0	\$0	\$309,700	\$309,700	\$308,200	\$308,200
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$1,500</b>	<b>\$1,500</b>						
	Restricted		\$1,500	\$1,500						
<b>Local Community Stabilization Authority</b>	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$151,600</b>	<b>(\$1,600)</b>	<b>(\$1,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$151,600</b>	<b>\$151,600</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$151,600	(\$1,600)	(\$1,600)	\$0	\$0	\$150,000	\$150,000	\$151,600	\$151,600
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$800</b>	<b>\$800</b>						
	Local		\$800	\$800						
<b>Revenue Alignment and Reduction of Overstated Deducts - Stabilization authority contract</b>	<b>Gross</b>		<b>(\$2,400)</b>	<b>(\$2,400)</b>						
	Local		(\$2,400)	(\$2,400)						
<b>Office for New Americans</b>	FTE	4.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	4.0
	<b>Gross</b>	<b>\$465,600</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$467,300</b>	<b>\$467,300</b>	<b>\$465,600</b>	<b>\$465,600</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0

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			Executive	House			Executive	House		
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$465,600	\$1,700	\$1,700	\$0	\$0	\$467,300	\$467,300	\$465,600	\$465,600
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$1,700</b>	<b>\$1,700</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$1,700	\$1,700	\$0	\$0				
<b>Property Management</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$11,852,400</b>	<b>(\$74,000)</b>	<b>(\$74,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,778,400</b>	<b>\$11,778,400</b>	<b>\$11,852,400</b>	<b>\$11,852,400</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$1,500,800	\$19,700	\$19,700	\$0	\$0	\$1,520,500	\$1,520,500	\$1,500,800	\$1,500,800
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$9,867,700	(\$98,900)	(\$98,900)	\$0	\$0	\$9,768,800	\$9,768,800	\$9,867,700	\$9,867,700
	GF/GP	\$483,900	\$5,200	\$5,200	\$0	\$0	\$489,100	\$489,100	\$483,900	\$483,900
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$76,000</b>	<b>\$76,000</b>						
	Federal		\$19,700	\$19,700						
	Restricted		\$51,100	\$51,100						
	GF/GP		\$5,200	\$5,200						
<b>Reduction of Overstated Deducts</b>	<b>Gross</b>		<b>(\$150,000)</b>	<b>(\$150,000)</b>						
	Restricted		(\$150,000)	(\$150,000)						
<b>Worker's Compensation</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$465,300</b>	<b>(\$83,500)</b>	<b>(\$83,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$381,800</b>	<b>\$381,800</b>	<b>\$465,300</b>	<b>\$465,300</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$42,500	(\$7,500)	(\$7,500)	\$0	\$0	\$35,000	\$35,000	\$42,500	\$42,500
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$422,800	(\$76,000)	(\$76,000)	\$0	\$0	\$346,800	\$346,800	\$422,800	\$422,800
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	<b>Gross</b>		<b>(\$83,500)</b>	<b>(\$83,500)</b>						
	Federal		(\$7,500)	(\$7,500)						
	Restricted		(\$76,000)	(\$76,000)						

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			Executive	House			Executive	House		
<b>Sec. 103. ENERGY AND UTILITY PROGRAMS</b>	FTE	207.0	1.0	1.0	0.0	0.0	208.0	208.0	207.0	207.0
	<b>Gross</b>	<b>\$37,891,500</b>	<b>\$628,600</b>	<b>\$628,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,520,100</b>	<b>\$38,520,100</b>	<b>\$37,891,500</b>	<b>\$37,891,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$5,928,200	\$43,800	\$43,800	\$0	\$0	\$5,972,000	\$5,972,000	\$5,928,200	\$5,928,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$31,406,700	\$583,600	\$583,600	\$0	\$0	\$31,990,300	\$31,990,300	\$31,406,700	\$31,406,700
	GF/GP	\$556,600	\$1,200	\$1,200	\$0	\$0	\$557,800	\$557,800	\$556,600	\$556,600
<b>Michigan Agency for Energy</b>	FTE	57.0	1.0	1.0	0.0	0.0	58.0	58.0	57.0	57.0
	<b>Gross</b>	<b>\$12,776,000</b>	<b>(\$151,200)</b>	<b>(\$151,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,624,800</b>	<b>\$12,624,800</b>	<b>\$12,776,000</b>	<b>\$12,776,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$3,859,000	(\$77,300)	(\$77,300)	\$0	\$0	\$3,781,700	\$3,781,700	\$3,859,000	\$3,859,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$8,360,400	(\$75,100)	(\$75,100)	\$0	\$0	\$8,285,300	\$8,285,300	\$8,360,400	\$8,360,400
	GF/GP	\$556,600	\$1,200	\$1,200	\$0	\$0	\$557,800	\$557,800	\$556,600	\$556,600
<b>Reduction of Overstated Deducts - removal of EPA Pollution Prevention Grant</b>	<b>Gross</b>		<b>(\$182,100)</b>	<b>(\$182,100)</b>						
	Federal		(\$83,700)	(\$83,700)						
	Restricted		(\$182,100)	(\$182,100)						
<b>Trans FTE - from MAHS to MAE for accurate executive staffing levels</b>	FTE		1.0	1.0						
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>						
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$67,100</b>	<b>\$67,100</b>						
	Federal		\$6,400	\$6,400						
	Restricted		\$59,500	\$59,500						
	GF/GP		\$1,200	\$1,200						
<b>Energy Package</b>	<b>Gross</b>		<b>\$47,500</b>	<b>\$47,500</b>						
	Restricted		\$47,500	\$47,500						
<b>Public Service Commission</b>	FTE	150.0	0.0	0.0	0.0	0.0	150.0	150.0	150.0	150.0
	<b>Gross</b>	<b>\$25,115,500</b>	<b>\$779,800</b>	<b>\$779,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,895,300</b>	<b>\$25,895,300</b>	<b>\$25,115,500</b>	<b>\$25,115,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,069,200	\$121,100	\$121,100	\$0	\$0	\$2,190,300	\$2,190,300	\$2,069,200	\$2,069,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$23,046,300	\$658,700	\$658,700	\$0	\$0	\$23,705,000	\$23,705,000	\$23,046,300	\$23,046,300
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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<b>Natural Gas Pipelines - Federal Compliance</b>	FTE		0.0	0.0						
	<b>Gross</b>		<b>\$144,300</b>	<b>\$144,300</b>						
	Federal		\$115,100	\$115,100						
	Restricted		\$29,200	\$29,200						
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$137,000</b>	<b>\$137,000</b>						
	Federal		\$6,000	\$6,000						
	Restricted		\$131,000	\$131,000						
<b>Video Franchise Services Funding Restoration</b>	<b>Gross</b>		<b>\$300,000</b>	<b>\$300,000</b>						
	Restricted		\$300,000	\$300,000						
<b>Energy Package</b>	FTE		0.0	0.0						
	<b>Gross</b>		<b>\$198,500</b>	<b>\$198,500</b>						
	Restricted		\$198,500	\$198,500						
<b>Sec. 104. LIQUOR CONTROL COMMISSION</b>	FTE	143.0	0.0	0.0	0.0	0.0	143.0	143.0	143.0	143.0
	<b>Gross</b>	<b>\$19,739,900</b>	<b>\$151,800</b>	<b>\$151,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,891,700</b>	<b>\$19,891,700</b>	<b>\$19,739,900</b>	<b>\$19,739,900</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$19,739,900	\$151,800	\$151,800	\$0	\$0	\$19,891,700	\$19,891,700	\$19,739,900	\$19,739,900
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
<b>Liquor Licensing and Enforcement</b>	FTE	115.0	0.0	0.0	0.0	0.0	115.0	115.0	115.0	115.0
	<b>Gross</b>	<b>\$15,320,100</b>	<b>\$115,700</b>	<b>\$115,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,435,800</b>	<b>\$15,435,800</b>	<b>\$15,320,100</b>	<b>\$15,320,100</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$15,320,100 \$0	\$115,700	\$115,700	\$0	\$0	\$15,435,800 \$0	\$15,435,800 \$0	\$15,320,100 \$0	\$15,320,100 \$0
<b>Economic Adjustments</b>	<b>Gross Restricted</b>		<b>\$115,700</b>	<b>\$115,700</b>						
			\$115,700	\$115,700						
<b>Management Support Services</b>	FTE	28.0	0.0	0.0	0.0	0.0	28.0	28.0	28.0	28.0
	<b>Gross</b>	<b>\$4,419,800</b>	<b>\$36,100</b>	<b>\$36,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,455,900</b>	<b>\$4,455,900</b>	<b>\$4,419,800</b>	<b>\$4,419,800</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$4,419,800 \$0	\$36,100	\$36,100	\$0	\$0	\$4,455,900 \$0	\$4,455,900 \$0	\$4,419,800 \$0	\$4,419,800 \$0
<b>Economic Adjustments</b>	<b>Gross Restricted</b>		<b>\$36,100</b>	<b>\$36,100</b>						
			\$36,100	\$36,100						
<b>Sec. 105. OCCUPATIONAL REGULATION</b>	FTE	1,031.9	112.0	92.0	0.0	0.0	1,143.9	1,123.9	1,031.9	1,031.9
	<b>Gross</b>	<b>\$154,981,200</b>	<b>\$18,974,900</b>	<b>\$16,863,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,956,100</b>	<b>\$171,844,800</b>	<b>\$154,981,200</b>	<b>\$154,981,200</b>
	IDG/IDT	\$16,626,500	\$896,200	\$896,200	\$0	\$0	\$17,522,700	\$17,522,700	\$16,626,500	\$16,626,500
	Federal	\$22,432,200	\$157,100	\$157,100	\$0	\$0	\$22,589,300	\$22,589,300	\$22,432,200	\$22,432,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$91,118,900 \$24,803,600	\$17,762,000 \$159,600	\$15,650,700 \$159,600	\$0	\$0	\$108,880,900 \$24,963,200	\$106,769,600 \$24,963,200	\$91,118,900 \$24,803,600	\$91,118,900 \$24,803,600
<b>Bureau of Community and Health Systems</b>	FTE	429.9	4.0	4.0	0.0	0.0	433.9	433.9	429.9	429.9
	<b>Gross</b>	<b>\$61,112,000</b>	<b>\$1,114,900</b>	<b>\$1,114,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,226,900</b>	<b>\$62,226,900</b>	<b>\$61,112,000</b>	<b>\$61,112,000</b>
	IDG/IDT	\$16,626,500	\$896,200	\$896,200	\$0	\$0	\$17,522,700	\$17,522,700	\$16,626,500	\$16,626,500
	Federal	\$21,494,200	\$152,700	\$152,700	\$0	\$0	\$21,646,900	\$21,646,900	\$21,494,200	\$21,494,200
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$3,904,400 \$19,086,900	(\$73,500) \$139,500	(\$73,500) \$139,500	\$0	\$0	\$3,830,900 \$19,226,400	\$3,830,900 \$19,226,400	\$3,904,400 \$19,086,900	\$3,904,400 \$19,086,900
<b>Economic Adjustment</b>	<b>Gross IDG/IDT Federal</b>		<b>\$417,200</b>	<b>\$417,200</b>						
			\$96,200	\$96,200						
			\$152,700	\$152,700						

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**



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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
<b>Revenue Alignment - Nursing Home Administrative Penalties</b>	Restricted GF/GP		\$28,800 \$139,500	\$28,800 \$139,500						
	<b>Gross Restricted</b>		<b>(\$102,300)</b> (\$102,300)	<b>(\$102,300)</b> (\$102,300)						
<b>Childcare Licensing Background Checks</b>	FTE		4.00	4.00						
	<b>Gross IDG/IDT</b>		<b>\$800,000</b> \$800,000	<b>\$800,000</b> \$800,000						
<b>Bureau of Construction Codes</b>	FTE	176.0	(5.0)	(5.0)	0.0	0.0	171.0	171.0	176.0	176.0
	<b>Gross IDG/IDT</b>	<b>\$22,081,800</b>	<b>(\$958,900)</b>	<b>(\$958,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,122,900</b>	<b>\$21,122,900</b>	<b>\$22,081,800</b>	<b>\$22,081,800</b>
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$21,298,600 \$783,200	(\$959,000) \$100	(\$959,000) \$100	\$0 \$0	\$0 \$0	\$20,339,600 \$783,300	\$20,339,600 \$783,300	\$21,298,600 \$783,200	\$21,298,600 \$783,200
<b>Medical Marihuana Program Transfer - FTEs</b>	FTE		(5.0)	(5.0)						
	<b>Gross Restricted</b>		<b>\$0</b> \$0	<b>\$0</b> \$0						
<b>Economic Adjustments</b>	<b>Gross Restricted GF/GP</b>		<b>\$109,400</b> \$109,300 \$100	<b>\$109,400</b> \$109,300 \$100						
<b>Revenue Alignment and Reduction of Overstated Deducts</b>	<b>Gross Restricted</b>		<b>(\$1,068,300)</b> (\$1,068,300)	<b>(\$1,068,300)</b> (\$1,068,300)						
<b>Bureau of Fire Services</b>	FTE	78.0	0.0	0.0	0.0	0.0	78.0	78.0	78.0	78.0
	<b>Gross IDG/IDT</b>	<b>\$11,143,500</b>	<b>(\$129,900)</b>	<b>(\$129,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,013,600</b>	<b>\$11,013,600</b>	<b>\$11,143,500</b>	<b>\$11,143,500</b>
	Federal	\$938,000	\$4,400	\$4,400	\$0	\$0	\$942,400	\$942,400	\$938,000	\$938,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$6,522,000 \$3,683,500	(\$154,300) \$20,000	(\$154,300) \$20,000	\$0 \$0	\$0 \$0	\$6,367,700 \$3,703,500	\$6,367,700 \$3,703,500	\$6,522,000 \$3,683,500	\$6,522,000 \$3,683,500
<b>Economic Adjustments</b>	<b>Gross Federal Restricted GF/GP</b>		<b>\$61,800</b> \$4,400 \$37,400 \$20,000	<b>\$61,800</b> \$4,400 \$37,400 \$20,000						
<b>Revenue Alignment and Reduction of Overstated Deducts</b>	<b>Gross Restricted</b>		<b>(\$191,700)</b> (\$191,700)	<b>(\$191,700)</b> (\$191,700)						



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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
Bureau of Professional Licensing	FTE	210.0	0.0	0.0	0.0	0.0	210.0	210.0	210.0	210.0
	Gross	\$40,182,300	\$398,300	\$398,300	\$0	\$0	\$40,580,600	\$40,580,600	\$40,182,300	\$40,182,300
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$38,932,300	\$398,300	\$398,300	\$0	\$0	\$39,330,600	\$39,330,600	\$38,932,300	\$38,932,300
	GF/GP	\$1,250,000					\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000

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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
Increased Attorney General Costs	Gross Restricted		\$439,300	\$439,300						
Revenue Alignment and Reduction of Overstated Deducts	Gross Restricted		(\$200,000)	(\$200,000)						
Economic Adjustments	Gross Restricted		\$159,000	\$159,000						
<b>Corporations, Securities, and Commercial Licensing Bureau</b>	FTE	118.0	0.0	0.0	0.0	0.0	118.0	118.0	118.0	118.0
	Gross	\$15,528,300	(\$116,900)	(\$116,900)	\$0	\$0	\$15,411,400	\$15,411,400	\$15,528,300	\$15,528,300
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$15,528,300	(\$116,900)	(\$116,900)	\$0	\$0	\$15,411,400	\$15,411,400	\$15,528,300	\$15,528,300
	GF/GP	\$0					\$0	\$0	\$0	\$0
Reduction of Overstated Deducts	Gross Restricted		(\$211,000)	(\$211,000)						
Economic Adjustments	Gross Restricted		\$94,100	\$94,100						
<b>Medical Marihuana Facilities Licensing and Tracking</b>	FTE	0.0	108.0	88.0	0.0	0.0	108.0	88.0	0.0	0.0
	Gross	\$0	\$18,651,600	\$16,540,300	\$0	\$0	\$18,651,600	\$16,540,300	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0	\$18,651,600	\$16,540,300	\$0	\$0	\$18,651,600	\$16,540,300	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
Fund Shift - replace IDG with fed funds wihtin BHCS	FTE		108.00	88.00						
	Gross		\$18,651,600	\$16,540,300						
	Restricted		\$18,651,600	\$16,540,300						
<b>Medical Marihuana Program</b>	FTE	20.0	5.0	5.0	0.0	0.0	25.0	25.0	20.0	20.0
	Gross	\$4,933,300	\$15,800	\$15,800	\$0	\$0	\$4,949,100	\$4,949,100	\$4,933,300	\$4,933,300
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$4,933,300	\$15,800	\$15,800	\$0	\$0	\$4,949,100	\$4,949,100	\$4,933,300	\$4,933,300
	GF/GP	\$0					\$0	\$0	\$0	\$0

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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
Economic Adjustments	Gross Restricted		\$15,800	\$15,800						
			\$15,800	\$15,800						
Medical Marihuana Registry Program Staffing	FTE		5.00	5.00						
	Gross		\$0	\$0						
<b>Sec. 106. EMPLOYMENT SERVICES</b>										
	FTE	464.4	0.0	0.0	0.0	0.0	464.4	464.4	464.4	464.4
	Gross	\$79,742,700	\$2,249,000	\$2,249,000	\$0	\$0	\$81,991,700	\$81,991,700	\$79,742,700	\$79,742,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$30,736,100	\$182,500	\$182,500	\$0	\$0	\$30,918,600	\$30,918,600	\$30,736,100	\$30,736,100
	Local	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800
	Restricted	\$38,835,000	\$2,018,600	\$2,018,600	\$0	\$0	\$40,853,600	\$40,853,600	\$38,835,000	\$38,835,000
	GF/GP	\$9,959,800	\$47,900	\$47,900	\$0	\$0	\$10,007,700	\$10,007,700	\$9,959,800	\$9,959,800
<b>Bureau of Employment Relations</b>										
	FTE	22.0	0.0	0.0	0.0	0.0	22.0	22.0	22.0	22.0
	Gross	\$4,198,900	\$37,200	\$37,200	\$0	\$0	\$4,236,100	\$4,236,100	\$4,198,900	\$4,198,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,198,900	\$37,200	\$37,200	\$0	\$0	\$4,236,100	\$4,236,100	\$4,198,900	\$4,198,900
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	Gross Restricted		\$37,200	\$37,200						
			\$37,200	\$37,200						
<b>Bureau of Services for Blind Persons</b>										
	FTE	113.0	0.0	0.0	0.0	0.0	113.0	113.0	113.0	113.0
	Gross	\$24,639,400	\$127,400	\$127,400	\$0	\$0	\$24,766,800	\$24,766,800	\$24,639,400	\$24,639,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$18,437,600	\$101,200	\$101,200	\$0	\$0	\$18,538,800	\$18,538,800	\$18,437,600	\$18,437,600
	Local	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800
	Restricted	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
	GF/GP	\$5,590,000	\$26,200	\$26,200	\$0	\$0	\$5,616,200	\$5,616,200	\$5,590,000	\$5,590,000
Economic Adjustments	Gross Federal GF/GP		\$127,400	\$127,400						
			\$101,200	\$101,200						
			\$26,200	\$26,200						

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			Executive	House			Executive	House			
<b>Compensation Supplement Fund</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,820,000</b>	<b>\$1,820,000</b>	<b>\$1,820,000</b>	<b>\$1,820,000</b>	<b>\$1,820,000</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$820,000					\$820,000	\$820,000	\$820,000	\$820,000	\$820,000
	GF/GP	\$1,000,000					\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
<b>First Responder Presumed Coverage Claims</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$1,780,000</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,780,000</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$1,780,000	\$1,780,000	\$0	\$0	\$1,780,000	\$1,780,000	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0	\$0
<b>First Responder Presumed Coverage Claims</b>	<b>Gross</b>		<b>\$1,780,000</b>	<b>\$1,780,000</b>							
	Restricted		\$1,780,000	\$1,780,000							
<b>Insurance Funds Administration</b>	FTE	23.0	0.0	0.0	0.0	0.0	23.0	23.0	23.0	23.0	23.0
	<b>Gross</b>	<b>\$5,240,200</b>	<b>\$25,400</b>	<b>\$25,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,265,600</b>	<b>\$5,265,600</b>	<b>\$5,240,200</b>	<b>\$5,240,200</b>	<b>\$5,240,200</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,240,200	\$25,400	\$25,400	\$0	\$0	\$5,265,600	\$5,265,600	\$5,240,200	\$5,240,200	\$5,240,200
	GF/GP	\$0					\$0	\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$25,400</b>	<b>\$25,400</b>							
	Restricted		\$25,400	\$25,400							

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			Executive	House			Executive	House		
<b>Michigan Occupational Safety and Health Administration</b>	FTE	197.0	0.0	0.0	0.0	0.0	197.0	197.0	197.0	197.0
	<b>Gross</b>	<b>\$29,052,100</b>	<b>(\$29,700)</b>	<b>(\$29,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,022,400</b>	<b>\$29,022,400</b>	<b>\$29,052,100</b>	<b>\$29,052,100</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$11,785,200	\$81,300	\$81,300	\$0	\$0	\$11,866,500	\$11,866,500	\$11,785,200	\$11,785,200
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$17,266,900	(\$111,000)	(\$111,000)	\$0	\$0	\$17,155,900	\$17,155,900	\$17,266,900	\$17,266,900
	GF/GP	\$0					\$0	\$0	\$0	\$0
		\$0					\$0		\$0	\$0
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$199,300</b>	<b>\$199,300</b>						
	Federal		\$81,300	\$81,300						
	Restricted		\$118,000	\$118,000						
<b>Revenue Alignment and Reduction of Overstated Deducts - Asbestos Abatement Fund</b>	<b>Gross</b>		<b>(\$229,000)</b>	<b>(\$229,000)</b>						
	Restricted		(\$229,000)	(\$229,000)						
<b>Radiation Safety Section</b>	FTE	21.4	0.0	0.0	0.0	0.0	21.4	21.4	21.4	21.4
	<b>Gross</b>	<b>\$3,231,800</b>	<b>\$27,900</b>	<b>\$27,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,259,700</b>	<b>\$3,259,700</b>	<b>\$3,231,800</b>	<b>\$3,231,800</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$513,300					\$513,300	\$513,300	\$513,300	\$513,300
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$2,718,500	\$27,900	\$27,900	\$0	\$0	\$2,746,400	\$2,746,400	\$2,718,500	\$2,718,500
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$27,900</b>	<b>\$27,900</b>						
	Restricted		\$27,900	\$27,900						
<b>Wage and Hour Program</b>	FTE	32.0	0.0	0.0	0.0	0.0	32.0	32.0	32.0	32.0
	<b>Gross</b>	<b>\$3,728,100</b>	<b>\$35,700</b>	<b>\$35,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,763,800</b>	<b>\$3,763,800</b>	<b>\$3,728,100</b>	<b>\$3,728,100</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$3,728,100	\$35,700	\$35,700	\$0	\$0	\$3,763,800	\$3,763,800	\$3,728,100	\$3,728,100
	GF/GP	\$0					\$0	\$0	\$0	\$0

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**



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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
<b>Economic Adjustments</b>	<b>Gross Restricted</b>		<b>\$35,700</b>	<b>\$35,700</b>						
			\$35,700	\$35,700						
<b>Workers' Compensation Agency</b>	<b>FTE</b>	56.0	0.0	0.0	0.0	0.0	56.0	56.0	56.0	56.0
	<b>Gross</b>	<b>\$7,832,200</b>	<b>\$245,100</b>	<b>\$245,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,077,300</b>	<b>\$8,077,300</b>	<b>\$7,832,200</b>	<b>\$7,832,200</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,462,400	\$223,400	\$223,400	\$0	\$0	\$4,685,800	\$4,685,800	\$4,462,400	\$4,462,400
	GF/GP	\$3,369,800	\$21,700	\$21,700	\$0	\$0	\$3,391,500	\$3,391,500	\$3,369,800	\$3,369,800
<b>First Responder Presumed Coverage Fund Administration</b>	<b>Gross Restricted</b>		<b>\$200,000</b>	<b>\$200,000</b>						
			\$200,000	\$200,000						
<b>Economic Adjustments</b>	<b>Gross Restricted</b>		<b>\$45,100</b>	<b>\$45,100</b>						
			\$23,400	\$23,400						
	GF/GP		\$21,700	\$21,700						
<b>Sec. 107. MICHIGAN ADMINISTRATIVE HEARING SYSTEM</b>	<b>FTE</b>	237.0	(1.0)	(1.0)	0.0	0.0	236.0	236.0	237.0	237.0
	<b>Gross</b>	<b>\$43,154,800</b>	<b>(\$385,600)</b>	<b>(\$385,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,769,200</b>	<b>\$42,769,200</b>	<b>\$43,154,800</b>	<b>\$43,154,800</b>
	IDG/IDT	\$29,578,400	(\$4,000)	(\$4,000)	\$0	\$0	\$29,574,400	\$29,574,400	\$29,578,400	\$29,578,400
	Federal	\$153,900	\$0	\$0	\$0	\$0	\$153,900	\$153,900	\$153,900	\$153,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$12,731,000	(\$384,300)	(\$384,300)	\$0	\$0	\$12,346,700	\$12,346,700	\$12,731,000	\$12,731,000
	GF/GP	\$691,500	\$2,700	\$2,700	\$0	\$0	\$694,200	\$694,200	\$691,500	\$691,500
<b>Michigan Administrative Hearing System</b>	<b>FTE</b>	219.0	(1.0)	(1.0)	0.0	0.0	218.0	218.0	219.0	219.0
	<b>Gross</b>	<b>\$38,548,700</b>	<b>(\$401,700)</b>	<b>(\$401,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,147,000</b>	<b>\$38,147,000</b>	<b>\$38,548,700</b>	<b>\$38,548,700</b>
	IDG/IDT	\$25,309,900	(\$19,600)	(\$19,600)	\$0	\$0	\$25,290,300	\$25,290,300	\$25,309,900	\$25,309,900
	Federal	\$153,900	\$0	\$0	\$0	\$0	\$153,900	\$153,900	\$153,900	\$153,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$12,393,400	(\$384,800)	(\$384,800)	\$0	\$0	\$12,008,600	\$12,008,600	\$12,393,400	\$12,393,400
	GF/GP	\$691,500	\$2,700	\$2,700	\$0	\$0	\$694,200	\$694,200	\$691,500	\$691,500
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$243,800</b>	<b>\$243,800</b>						
	IDG/IDT		\$180,400	\$180,400						
	Restricted		\$60,700	\$60,700						
	GF/GP		\$2,700	\$2,700						
<b>Staffing Transfer to MAE from MAHS - FTE</b>	<b>FTE</b>		-1.00	-1.00						
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>						
<b>Energy Package</b>	<b>Gross</b>		<b>\$54,500</b>	<b>\$54,500</b>						
	Restricted		\$54,500	\$54,500						

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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts				
			Executive	House			Executive	House			
Decrs Auth - Decrease in service for DOC	Gross IDG/IDT		(\$200,000) (\$200,000)	(\$200,000) (\$200,000)							
Revenue Alignment and Reduction of Overstated Deducts	Gross Restricted		(\$500,000) (\$500,000)	(\$500,000) (\$500,000)							

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			Executive	House			Executive	House		
<b>Michigan Compensation Appellate Commission</b>	FTE	18.0	0.0	0.0	0.0	0.0	18.0	18.0	18.0	18.0
	<b>Gross</b>	<b>\$4,606,100</b>	<b>\$16,100</b>	<b>\$16,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,622,200</b>	<b>\$4,622,200</b>	<b>\$4,606,100</b>	<b>\$4,606,100</b>
	IDG/IDT	\$4,268,500	\$15,600	\$15,600	\$0	\$0	\$4,284,100	\$4,284,100	\$4,268,500	\$4,268,500
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$337,600	\$500	\$500	\$0	\$0	\$338,100	\$338,100	\$337,600	\$337,600
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$16,100</b>	<b>\$16,100</b>						
	IDG/IDT		\$15,600	\$15,600						
	Restricted		\$500	\$500						
<b>Sec. 108. COMMISSIONS</b>	FTE	3.0	16.0	16.0	0.0	0.0	19.0	19.0	3.0	3.0
	<b>Gross</b>	<b>\$473,400</b>	<b>\$2,461,800</b>	<b>\$2,461,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,935,200</b>	<b>\$2,935,200</b>	<b>\$473,400</b>	<b>\$473,400</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$473,400	\$2,461,800	\$2,461,800	\$0	\$0	\$2,935,200	\$2,935,200	\$473,400	\$473,400
<b>Asian Pacific American Affairs Commission</b>	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$112,400</b>	<b>\$25,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,400</b>	<b>\$132,400</b>	<b>\$112,400</b>	<b>\$112,400</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$112,400	\$25,000	\$20,000	\$0	\$0	\$137,400	\$132,400	\$112,400	\$112,400
<b>Incrs Auth - Service Expansion</b>	FTE		0.0	0.0						
	<b>Gross</b>		<b>\$25,000</b>	<b>\$20,000</b>						
	GF/GP		\$25,000	\$20,000						
<b>Commission on Middle Eastern American Affairs</b>	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$100,000</b>	<b>\$25,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$135,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$100,000	\$25,000	\$35,000	\$0	\$0	\$125,000	\$135,000	\$100,000	\$100,000
<b>Incrs Auth - Service Expansion</b>	FTE		0.0	0.0						
	<b>Gross</b>		<b>\$25,000</b>	<b>\$35,000</b>						
	GF/GP		\$25,000	\$35,000						



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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts				
			Executive	House			Executive	House			
<b>Hispanic/Latino Commission of Michigan</b>	FTE	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$261,000</b>	<b>\$25,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286,000</b>	<b>\$281,000</b>	<b>\$261,000</b>	<b>\$261,000</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$261,000	\$25,000	\$20,000	\$0	\$0	\$286,000	\$281,000	\$261,000	\$261,000	
<b>Incrs Auth - Service Expansion</b>	FTE		0.0	0.0							
	<b>Gross</b>		<b>\$25,000</b>	<b>\$20,000</b>							
	GF/GP		\$25,000	\$20,000							
<b>Michigan Indigent Defense Commission</b>	FTE	0.0	16.0	16.0	0.0	0.0	16.0	16.0	0.0	0.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$2,386,800</b>	<b>\$2,386,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,386,800</b>	<b>\$2,386,800</b>	<b>\$0</b>	<b>\$0</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$0	\$2,386,800	\$2,386,800	\$0	\$0	\$2,386,800	\$2,386,800	\$0	\$0	
<b>Michigan Indigent Defense Commission Transfer</b>	FTE		16.0	16.0							
	<b>Gross</b>		<b>\$2,386,800</b>	<b>\$2,386,800</b>							
	GF/GP		\$2,386,800	\$2,386,800							
<b>Sec. 109. DEPARTMENT GRANTS</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$29,975,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,975,700</b>	<b>\$29,975,700</b>	<b>\$29,975,700</b>	<b>\$29,975,700</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$28,750,000	\$0	\$0	\$0	\$0	\$28,750,000	\$28,750,000	\$28,750,000	\$28,750,000	
	GF/GP	\$1,225,700	\$0	\$0	\$0	\$0	\$1,225,700	\$1,225,700	\$1,225,700	\$1,225,700	
<b>Fire Protection Grants</b>	FTE	0.0					0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$9,273,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,273,900</b>	<b>\$9,273,900</b>	<b>\$9,273,900</b>	<b>\$9,273,900</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$8,500,000					\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	
	GF/GP	\$773,900					\$773,900	\$773,900	\$773,900	\$773,900	

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			Executive	House			Executive	House		
<b>Firefighter Training Grants</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$2,000,000					\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Liquor Law Enforcement Grants</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$7,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200,000</b>	<b>\$7,200,000</b>	<b>\$7,200,000</b>	<b>\$7,200,000</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$7,200,000					\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Medical Marihuana Operation and Oversight Grants</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$3,000,000					\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Remonumentation Grants</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$7,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,300,000</b>	<b>\$7,300,000</b>	<b>\$7,300,000</b>	<b>\$7,300,000</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$7,300,000					\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	GF/GP	\$0					\$0	\$0	\$0	\$0

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			Executive	House			Executive	House		
<b>Subregional Libraries State Aid</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$451,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$451,800</b>	<b>\$451,800</b>	<b>\$451,800</b>	<b>\$451,800</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$451,800					\$451,800	\$451,800	\$451,800	\$451,800
<b>Utility Consumer Representation</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$750,000					\$750,000	\$750,000	\$750,000	\$750,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Sec. 110. INFORMATION TECHNOLOGY</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$21,424,300</b>	<b>\$108,800</b>	<b>\$108,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,533,100</b>	<b>\$21,533,100</b>	<b>\$21,424,300</b>	<b>\$21,424,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,544,400	\$166,800	\$166,800	\$0	\$0	\$2,711,200	\$2,711,200	\$2,544,400	\$2,544,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$17,464,600	(\$65,200)	(\$65,200)	\$0	\$0	\$17,399,400	\$17,399,400	\$17,464,600	\$17,464,600
	GF/GP	\$1,415,300	\$7,200	\$7,200	\$0	\$0	\$1,422,500	\$1,422,500	\$1,415,300	\$1,415,300
<b>Information Technology Services and Projects</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$21,424,300</b>	<b>\$108,800</b>	<b>\$108,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,533,100</b>	<b>\$21,533,100</b>	<b>\$21,424,300</b>	<b>\$21,424,300</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$2,544,400	\$166,800	\$166,800	\$0	\$0	\$2,711,200	\$2,711,200	\$2,544,400	\$2,544,400
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$17,464,600	(\$65,200)	(\$65,200)	\$0	\$0	\$17,399,400	\$17,399,400	\$17,464,600	\$17,464,600
	GF/GP	\$1,415,300	\$7,200	\$7,200	\$0	\$0	\$1,422,500	\$1,422,500	\$1,415,300	\$1,415,300
<b>Funding Alignment</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>						
	Federal		\$154,000	\$154,000						
	Restricted		(\$154,000)	(\$154,000)						
<b>IT One-Time Lump Sum</b>	<b>Gross</b>		<b>(\$119,600)</b>	<b>(\$119,600)</b>						
	Federal		(\$14,300)	(\$14,300)						
	Restricted		(\$97,400)	(\$97,400)						
	GF/GP		(\$7,900)	(\$7,900)						

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**



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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
Economic Adjustments	Gross		\$228,400	\$228,400						
	Federal		\$27,100	\$27,100						
	Restricted		\$186,200	\$186,200						
	GF/GP		\$15,100	\$15,100						
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$4,960,000</b>	<b>(\$4,960,000)</b>	<b>(\$3,960,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$4,960,000</b>	<b>\$4,960,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,560,000	(\$1,560,000)	(\$1,560,000)	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000
	GF/GP	\$3,400,000	(\$3,400,000)	(\$2,400,000)	\$0	\$0	\$0	\$1,000,000	\$3,400,000	\$3,400,000

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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
<b>Liquor Control Commission IT Upgrades</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,560,000</b>	<b>(\$1,560,000)</b>	<b>(\$1,560,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,560,000</b>	<b>\$1,560,000</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$1,560,000	(\$1,560,000)	(\$1,560,000)	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Remove One-Time Funding</b>	<b>Gross</b>		<b>(\$1,560,000)</b>	<b>(\$1,560,000)</b>						
	Restricted		(\$1,560,000)	(\$1,560,000)						
<b>Fire Protection Grants Enhancement</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,400,000</b>	<b>(\$3,400,000)</b>	<b>(\$2,400,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$3,400,000</b>	<b>\$3,400,000</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$3,400,000	(\$3,400,000)	(\$2,400,000)	\$0	\$0	\$0	\$1,000,000	\$3,400,000	\$3,400,000
<b>Remove One-Time Funding</b>	<b>Gross</b>		<b>(\$3,400,000)</b>	<b>(\$2,400,000)</b>						
	GF/GP		(\$3,400,000)	(\$2,400,000)						

"Economics Adjustment" reflects net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-determined retirement benefits, other post-employment benefits prefunding, workers' compensation claims, property management charges, and other incidental adjustments.