



**House Appropriations Subcommittee on
School Aid and Education**

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**Fiscal Year 2017-18
Department of Education Budget**

As Passed by House and Senate

**Samuel Christensen
Bethany Wicksall
373-8080**

FY 2017-18 Department of Education Budget

Decision Document

	FY 2017	FY 2018 Executive		FY 2018 House		FY 2018 Senate		FY 2018 Conference	
	YTD	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change
FEDERAL	\$239,821,900	\$251,854,700	\$12,032,800 5.0%	\$251,854,700	\$12,032,800 5.0%	\$255,554,700	\$15,732,800 6.6%		
LOCAL	\$5,557,200	\$5,817,200	\$260,000 4.7%	\$5,817,200	\$260,000 4.7%	\$5,817,200	\$260,000 4.7%		
PRIVATE	\$2,034,200	\$2,034,300	\$100 0.0%	\$2,034,300	\$100 0.0%	\$2,034,300	\$100 0.0%		
RESTRICTED	\$8,380,700	\$8,567,600	\$186,900 2.2%	\$8,567,600	\$186,900 2.2%	\$8,567,600	\$186,900 2.2%		
GF/GP	\$76,181,200	\$81,035,700	\$4,854,500 6.4%	\$79,118,900	\$2,937,700 3.9%	\$81,035,700	\$4,854,500 6.4%		
GROSS	\$331,975,200	\$349,309,500	\$17,334,300 5.2%	\$347,392,700	\$15,417,500 4.6%	\$353,009,500	\$21,034,300 6.3%		
FTE POSITIONS	603.5	609.5	6.0 1.0%	605.5	2.0 0.3%	609.5	6.0 1.0%		

DEPARTMENT OF EDUCATION



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Changes from FY 2017-18 YTD

	FUNDING SOURCE	FY 2016-17 YEAR-TO-DATE	FY 2017-18 EXECUTIVE February 8, 2017	Changes from FY 2017-18 YTD		
				FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT						
1. Unclassified Positions	FTE	6.0	0.0	0.0	0.0	
	Gross	\$827,200	\$24,700	\$24,700	\$24,700	
<i>Includes salaries for the Superintendent, Legislative Director, deputy Superintendents serving as the Chief Academic Officers, School Reform Officer, and the director of the Office of Great Start</i>	Federal	71,100	7,100	7,100	7,100	
	Restricted	120,300	(1,400)	(1,400)	(1,400)	
	GF/GP	\$635,800	\$19,000	\$19,000	\$19,000	
a. Unclassified Positions Fund Shift	Gross		\$0	\$0	\$0	
Executive: Revises fund sources in the Unclassified Positions line between Federal and Restricted funds	Federal		\$5,000	\$5,000	\$5,000	
House: Concurs with Executive	Restricted		(5,000)	(5,000)	(5,000)	
Senate: Concurs with Executive						
Conference:						
b. Economics Adjustments	Gross		\$24,700	\$24,700	\$24,700	
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		2,100	2,100	2,100	
	Restricted		3,600	3,600	3,600	
	GF/GP		\$19,000	\$19,000	\$19,000	
Executive: Gross increase of \$24,700						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Unclassified Positions Subtotal	FTE	6.0	6.0	6.0	6.0	
	Gross	\$827,200	\$851,900	\$851,900	\$851,900	
	Federal	71,100	78,200	78,200	78,200	
	Restricted	120,300	118,900	118,900	118,900	
	GF/GP	\$635,800	\$654,800	\$654,800	\$654,800	
2. Education Commission of the States Membership	Gross	\$120,800	\$0	\$0	\$0	
<i>An interstate compact on education policy that partners with education policy leaders to address education related issues and sharing information between State entities. Funding pay for yearly membership dues.</i>	GF/GP	\$120,800	\$0	\$0	\$0	
a. Education Commission of the States Membership Dues	Gross		\$0	\$0	\$0	
Executive: Maintains FY 2016-17 funding levels	GF/GP		\$0	\$0	\$0	
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
State Board of Education, Education Commission of the States Membership Subtotal	Gross	\$120,800	\$120,800	\$120,800	\$120,800	
	GF/GP	\$120,800	\$120,800	\$120,800	\$120,800	
3. State Board of Education, Per Diem Payments	Gross	\$24,400	\$0	\$0	\$0	
<i>For official business conducted by board members. The president is reimbursed \$110/day and other board members are reimbursed \$100 per day. Authorized in 1967 PA 187, Sec. 5, and established in boilerplate.</i>	GF/GP	\$24,400	\$0	\$0	\$0	
a. Executive: Maintains FY 2016-17 Funding Levels	Gross		\$0	\$0	\$0	
House: Concurs with Executive	GF/GP		\$0	\$0	\$0	
Senate: Concurs with Executive						
Conference:						
State Board of Education, Per Diem Payments Subtotal	Gross	\$24,400	\$24,400	\$24,400	\$24,400	
	GF/GP	\$24,400	\$24,400	\$24,400	\$24,400	

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				FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
4. State Board/Superintendent Operations						
<i>Personnel and operational costs for the Office of the Superintendent and staff support for the State Board of Education, including legislative affairs staff and the deputy Superintendent of Administration and School Support Services.</i>	FTE	10.0	1.0	1.0	1.0	
	Gross	\$1,888,700	\$215,500	\$215,500	\$215,500	
	Federal	155,900	700	700	700	
	Private	28,100	0	0	0	
	Restricted	651,100	3,300	3,300	3,300	
	GF/GP	\$1,053,600	\$211,500	\$211,500	\$211,500	
a. Economics Adjustments						
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross increase of \$9,900						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
b. FTE shift to the State board/superintendent operations						
Executive: Shifts the Chief Information Officer line item (1.0 FTE and \$205,600 GF/GP) to the office of the State board/superintendent operations line item in the State Board of Education /Office of the Superintendent Unit	FTE		1.0	1.0	1.0	
	Gross		\$205,600	\$205,600	\$205,600	
	GF/GP		\$205,600	\$205,600	\$205,600	
State Board/Superintendent Operations Subtotal	FTE	10.0	11.0	11.0	11.0	
	Gross	\$1,888,700	\$2,104,200	\$2,104,200	\$2,104,200	
	Federal	155,900	156,600	156,600	156,600	
	Private	28,100	28,100	28,100	28,100	
	Restricted	651,100	654,400	654,400	654,400	
	GF/GP	\$1,053,600	\$1,265,100	\$1,265,100	\$1,265,100	

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Changes from FY 2017-18 YTD

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			FY 2017-18 EXECUTIVE February 8, 2017	FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
5 Chief Information Officer 1 FTE for a Chief Information Officer to provide leadership, integrative management, and direction for the MDE's shared information systems, to include institution-wide strategic planning, budgeting for information technologies, and coordination and integration of all MDE Information Technology matters. a. Economics Adjustments Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments. Executive: Gross increase of \$5,600 House: Concurs with Executive Senate: Concurs with Executive Conference: b. FTE shift to the State board/superintendent operations Executive: Shifts the Chief Information Officer line item to the office of the State board/superintendent operations line item in the State Board of Education /Office of the Superintendent Unit House: Concurs with Executive Senate: Concurs with Executive Conference:	FTE	1.0	(1.0)	(1.0)	(1.0)	
	Gross	\$200,000	(\$200,000)	(\$200,000)	(\$200,000)	
	GF/GP	\$200,000	(\$200,000)	(\$200,000)	(\$200,000)	
	Gross		\$5,600	\$5,600	\$5,600	
	GF/GP		\$5,600	\$5,600	\$5,600	
	FTE		(1.0)	(1.0)	(1.0)	
	Gross		(\$205,600)	(\$205,600)	(\$205,600)	
	GF/GP		(\$205,600)	(\$205,600)	(\$205,600)	
Chief Information Officer Subtotal	FTE	1.0	0.0	0.0	0.0	
	Gross	\$200,000	\$0	\$0	\$0	
	GF/GP	\$200,000	\$0	\$0	\$0	
STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT UNIT TOTAL	FTE	17.0	17.0	17.0	17.0	
	Gross	\$3,061,100	\$3,101,300	\$3,101,300	\$3,101,300	
	Federal	227,000	234,800	234,800	234,800	
	Private	28,100	28,100	28,100	28,100	
	Restricted	771,400	773,300	773,300	773,300	
	GF/GP	\$2,034,600	\$2,065,100	\$2,065,100	\$2,065,100	

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			FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE	
SEC. 103. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Central Support Operations						
<i>Personnel and operational costs for central administrative services for the department, including the Office of Communication, the Office of Financial Management, and the Office of Human Resources.</i>						
FTE	23.6	0.0	0.0	0.0	0.0	
Gross	\$3,686,700	\$25,300	\$25,300	\$25,300	\$25,300	
Federal	2,711,000	15,100	15,100	15,100	15,100	
Restricted	213,800	1,400	1,400	1,400	1,400	
GF/GP	\$761,900	\$8,800	\$8,800	\$8,800	\$8,800	
Gross		\$25,300	\$25,300	\$25,300	\$25,300	
Federal		15,100	15,100	15,100	15,100	
Restricted		1,400	1,400	1,400	1,400	
GF/GP		\$8,800	\$8,800	\$8,800	\$8,800	
a. Economics Adjustments						
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross increase of \$25,300						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Central Support Positions Subtotal						
FTE	23.6	23.6	23.6	23.6	23.6	
Gross	\$3,686,700	\$3,712,000	\$3,712,000	\$3,712,000	\$3,712,000	
Federal	2,711,000	2,726,100	2,726,100	2,726,100	2,726,100	
Restricted	213,800	215,200	215,200	215,200	215,200	
GF/GP	\$761,900	\$770,700	\$770,700	\$770,700	\$770,700	
2. Federal and Private Grants						
<i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i>						
Gross	\$3,000,000	\$0	\$0	\$0	\$0	
Federal	2,000,000	0	0	0	0	
Private	1,000,000	0	0	0	0	
Gross		\$0	\$0	\$0	\$0	
Federal		0	0	0	0	
Private		0	0	0	0	
a. Executive: Maintains FY 2016-17 funding levels						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Federal and Private Grants Subtotal						
Gross	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
Federal	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
Private	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
3. Property Management						
<i>User charges paid to the DTMB property management section for office space in the state-owned John Hannah Building, Library Historical Center Building, and charges for the Ottawa Ramp Building in Lansing.</i>						
Gross	\$3,196,200	(\$14,500)	(\$14,500)	(\$14,500)	(\$14,500)	
Federal	1,121,900	(61,600)	(61,600)	(61,600)	(61,600)	
Restricted	162,800	(700)	(700)	(700)	(700)	
GF/GP	\$1,911,500	\$47,800	\$47,800	\$47,800	\$47,800	
Gross		\$0	\$0	\$0	\$0	
Federal		(56,700)	(56,700)	(56,700)	(56,700)	
GF/GP		\$56,700	\$56,700	\$56,700	\$56,700	
a. Fund source Fund shift between Building Federal and GF/GP fund sources						
Executive: Decreases federal fund sources by \$56,700 and increases GF/GP by \$56,700						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
b. Economics Adjustments						
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross decrease of \$14,500						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Building Occupancy Charges Subtotal						
Gross	\$3,196,200	\$3,181,700	\$3,181,700	\$3,181,700	\$3,181,700	
Federal	1,121,900	1,060,300	1,060,300	1,060,300	1,060,300	
Restricted	162,800	162,100	162,100	162,100	162,100	
GF/GP	\$1,911,500	\$1,959,300	\$1,959,300	\$1,959,300	\$1,959,300	

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Changes from FY 2017-18 YTD

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				FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
4. Terminal Leave Payments <i>Annual and/or sick leave payments to state employees who have retired or terminated employment with the department.</i>	Gross	\$353,300	\$0	\$0	\$0	
	Federal	287,900	0	0	0	
	Restricted	26,700	0	0	0	
	GF/GP	\$38,700	\$0	\$0	\$0	
a. Executive: Maintains FY 2016-17 funding levels House: Concurs with Executive Senate: Concurs with Executive Conference:	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
Terminal Leave Payments Subtotal	Gross	\$353,300	\$353,300	\$353,300	\$353,300	
	Federal	287,900	287,900	287,900	287,900	
	Restricted	26,700	26,700	26,700	26,700	
	GF/GP	\$38,700	\$38,700	\$38,700	\$38,700	
5. Training and Orientation Workshops <i>Funds to offset the cost of professional development seminars for local school districts.</i>	Gross	\$150,000	\$0	\$0	\$0	
	Restricted	150,000	0	0	0	
a. Executive: Maintains FY 2016-17 funding levels House: Concurs with Executive Senate: Concurs with Executive Conference:	Gross		\$0	\$0	\$0	
	Restricted		0	0	0	
Training and Orientation Subtotal	Gross	\$150,000	\$150,000	\$150,000	\$150,000	
	Restricted	150,000	150,000	150,000	150,000	
6. Worker's Compensation <i>DTMB charges for estimated worker's compensation claims and reserve requirements.</i>	Gross	\$24,300	\$800	\$800	\$800	
	GF/GP	\$24,300	\$800	\$800	\$800	
a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$800 House: Concurs with Executive Senate: Concurs with Executive Conference:	Gross		\$800	\$800	\$800	
	GF/GP		\$800	\$800	\$800	
Worker's Compensation Subtotal	Gross	\$24,300	\$25,100	\$25,100	\$25,100	
	GF/GP	\$24,300	\$25,100	\$25,100	\$25,100	
DEPARTMENTAL ADMINISTRATION AND SUPPORT Unit Total	FTE	23.6	23.6	23.6	23.6	
	Gross	\$10,410,500	\$10,422,100	\$10,422,100	\$10,422,100	
	Federal	6,120,800	6,074,300	6,074,300	6,074,300	
	Restricted	553,300	554,000	554,000	554,000	
	Private	1,000,000	1,000,000	1,000,000	1,000,000	
	GF/GP	\$2,736,400	\$2,793,800	\$2,793,800	\$2,793,800	

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Changes from FY 2017-18 YTD

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			FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE	
SEC. 104. INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects						
<i>Technical support services to the department, local school districts, and the Center for Educational Performance and Information. Includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.</i>						
Gross	\$4,192,600	\$32,600	\$32,600	\$32,600	\$32,600	
Federal	2,441,200	19,000	19,000	19,000	19,000	
Restricted	397,500	3,100	3,100	3,100	3,100	
GF/GP	\$1,353,900	\$10,500	\$10,500	\$10,500	\$10,500	
a. Economic Adjustments						
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>						
Gross		\$32,600	\$32,600	\$32,600	\$32,600	
Federal		19,000	19,000	19,000	19,000	
Restricted		3,100	3,100	3,100	3,100	
GF/GP		\$10,500	\$10,500	\$10,500	\$10,500	
Executive: Gross increase of \$32,600						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Information Technology Unit Total						
Gross	\$4,192,600	\$4,225,200	\$4,225,200	\$4,225,200	\$4,225,200	
Federal	2,441,200	2,460,200	2,460,200	2,460,200	2,460,200	
Restricted	397,500	400,600	400,600	400,600	400,600	
GF/GP	\$1,353,900	\$1,364,400	\$1,364,400	\$1,364,400	\$1,364,400	
SEC. 105. SPECIAL EDUCATION SERVICES						
1. Special Education Operations						
<i>The Office of Special Education and Early Intervention Services oversees administration and funding of education and early intervention programs and services for young children and students with disabilities.</i>						
FTE	47.0	0.0	0.0	0.0	0.0	
Gross	\$9,120,500	\$44,300	\$44,300	\$44,300	\$44,300	
Federal	8,544,000	40,200	40,200	40,200	40,200	
Private	110,100	0	0	0	0	
Restricted	44,700	0	0	0	0	
GF/GP	\$421,700	\$4,100	\$4,100	\$4,100	\$4,100	
a. Economics Adjustments						
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>						
Gross		\$44,300	\$44,300	\$44,300	\$44,300	
Federal		40,200	40,200	40,200	40,200	
Restricted		0	0	0	0	
GF/GP		\$4,100	\$4,100	\$4,100	\$4,100	
Executive: Gross increase of \$44,300						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Special Education Services Unit Total						
FTE	47.0	47.0	47.0	47.0	47.0	
Gross	\$9,120,500	\$9,164,800	\$9,164,800	\$9,164,800	\$9,164,800	
Federal	8,544,000	8,584,200	8,584,200	8,584,200	8,584,200	
Private	110,100	110,100	110,100	110,100	110,100	
Restricted	44,700	44,700	44,700	44,700	44,700	
GF/GP	\$421,700	\$425,800	\$425,800	\$425,800	\$425,800	

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		FY 2017-18 EXECUTIVE February 8, 2017	FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE	
SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND						
1. Camp Tuhsmeheeta <i>Operation costs for the camping facility near Greenville, Michigan, which is used by visually impaired persons statewide.</i>	FTE	1.0	0.0	0.0	0.0	
	Gross	\$296,000	\$100	\$100	\$100	
	Private	296,000	100	100	100	
a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$100 House: Concurs with Executive Senate: Concurs with Executive Conference:	Gross		\$100	\$100	\$100	
	Private		100	100	100	
Camp Tuhsmeheeta Subtotal	FTE	1.0	1.0	1.0	1.0	
	Gross	\$296,000	\$296,100	\$296,100	\$296,100	
	Private	296,000	296,100	296,100	296,100	
2. Low Incidence Outreach Program Funds are appropriated for the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software.	Gross	\$300,000	\$150,000	\$150,000	\$150,000	
	Restricted	300,000	150,000	150,000	150,000	
a. Executive: Increases Low Incidence Outreach funds by \$150,000 House: Concurs with Executive Senate: Concurs with Executive Conference:	Gross		\$150,000	\$150,000	\$150,000	
	Restricted		150,000	150,000	150,000	
Low Incidence Outreach Program Subtotal	Gross	\$300,000	\$450,000	\$450,000	\$450,000	
	Restricted	300,000	450,000	450,000	450,000	

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		FY 2017-18 EXECUTIVE February 8, 2017	FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)		
3. Michigan Schools for the Deaf and Blind Operations						
<i>Operations include staff salaries, supplies, contractual services, utilities, and facilities maintenance.</i>						
FTE	76.0	5.0	5.0	5.0	5.0	
Gross	\$12,812,700	\$643,300	\$643,300	\$643,300	\$643,300	
Federal	7,048,600	383,300	383,300	383,300	383,300	
Local	5,545,500	260,000	260,000	260,000	260,000	
Restricted	218,600	0	0	0	0	
GF/GP	\$0	\$0	\$0	\$0	\$0	
a. Transfer of FTEs and Funds from the Office of Education Improvement and Innovation (OEII) to the Michigan Schools for the Deaf and Blind						
Executive: Shifts 5.0 FTEs and \$712,900 federal funding from OEII and provides the Michigan Schools for the Deaf and Blind with 5.0 FTEs and \$712,900 Gross (\$365,900 federal and \$347,000 local cost sharing) for the Schools for the Deaf and Blind						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
FTE		5.0	5.0	5.0	5.0	
Gross		\$712,900	\$712,900	\$712,900	\$712,900	
Federal		365,900	365,900	365,900	365,900	
Local		347,000	347,000	347,000	347,000	
b. Michigan Schools for the Deaf and Blind Fund Source Changes						
Executive: Increases local cost sharing for the Schools for Deaf and Blind fund source by \$162,500 and reduces the local school district service fees by \$312,500 for a Gross decrease of \$150,000						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Gross		(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	
Local		(150,000)	(150,000)	(150,000)	(150,000)	
c. Economics Adjustments						
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross increase of \$80,400						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Gross		\$80,400	\$80,400	\$80,400	\$80,400	
Federal		17,400	17,400	17,400	17,400	
Local		63,000	63,000	63,000	63,000	
Michigan Schools for the Deaf and Blind Operations Subtotal						
FTE	76.0	81.0	81.0	81.0	81.0	
Gross	\$12,812,700	\$13,456,000	\$13,456,000	\$13,456,000	\$13,456,000	
Federal	7,048,600	7,431,900	7,431,900	7,431,900	7,431,900	
Local	5,545,500	5,805,500	5,805,500	5,805,500	5,805,500	
Restricted	218,600	218,600	218,600	218,600	218,600	
GF/GP	\$0	\$0	\$0	\$0	\$0	

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	373-8080	FUNDING SOURCE	FY 2016-17 YEAR-TO-DATE	FY 2017-18 EXECUTIVE February 8, 2017	FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)
4. Private Gifts - Blind <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students.</i>	Gross	\$200,000	\$0	\$0	\$0	\$0
	Private	200,000	0	0	0	0
a. Executive: Maintains FY 2016-17 funding levels House: Concurs with Executive Senate: Concurs with Executive Conference:	Gross		\$0	\$0	\$0	\$0
	Private		0	0	0	0
Private Gifts - Blind Subtotal	Gross	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	Private	200,000	200,000	200,000	200,000	200,000
5. Private Gifts - Deaf <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students.</i>	Gross	\$150,000	\$0	\$0	\$0	\$0
	Private	150,000	0	0	0	0
a. Executive: Maintains FY 2016-17 funding levels House: Concurs with Executive Senate: Concurs with Executive Conference:	Gross		\$0	\$0	\$0	\$0
	Private		0	0	0	0
Private Gifts - Deaf Subtotal	Gross	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
	Private	150,000	150,000	150,000	150,000	150,000
Michigan Schools for the Deaf and Blind Unit Total	FTE	77.0	82.0	82.0	82.0	82.0
	Gross	\$13,758,700	\$14,552,100	\$14,552,100	\$14,552,100	\$14,552,100
	Federal	7,048,600	7,431,900	7,431,900	7,431,900	7,431,900
	Local	5,545,500	5,805,500	5,805,500	5,805,500	5,805,500
	Private	\$646,000	\$646,100	\$646,100	\$646,100	\$646,100
	Restricted	518,600	668,600	668,600	668,600	668,600
	GF/GP	\$0	\$0	\$0	\$0	\$0

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				FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
SEC. 107. PROFESSIONAL PREPARATION SERVICES						
1. Professional Preparation Operations	FTE	33.0	0.0	0.0	0.0	
	Gross	\$5,653,900	\$25,700	\$25,700	\$25,700	
<i>The Office of Professional Preparation Services is responsible for ensuring that all professional school personnel complete preparation and ongoing professional development programs.</i>	Federal	1,464,100	1,800	1,800	1,800	
	Restricted	3,966,100	22,700	22,700	22,700	
	GF/GP	\$223,700	\$1,200	\$1,200	\$1,200	
a. Economics Adjustments	Gross		\$25,700	\$25,700	\$25,700	
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		1,800	1,800	1,800	
	Restricted		22,700	22,700	22,700	
	GF/GP		\$1,200	\$1,200	\$1,200	
Executive: Gross increase of \$25,700 House: Concurs with Executive Senate: Concurs with Executive Conference:						
Professional Preparation Services Unit Total						
	FTE	33.0	33.0	33.0	33.0	
	Gross	\$5,653,900	\$5,679,600	\$5,679,600	\$5,679,600	
	Federal	1,464,100	1,465,900	1,465,900	1,465,900	
	Restricted	3,966,100	3,988,800	3,988,800	3,988,800	
	GF/GP	\$223,700	\$224,900	\$224,900	\$224,900	
SEC. 108. MICHIGAN OFFICE OF GREAT START						
1. Child Development and Care External Support	Gross	\$27,374,500	\$994,400	\$994,400	\$994,400	
<i>Provides funding to DHHS and LARA for its responsibilities in administering the CDC program, including benefit eligibility.</i>	Federal	27,374,500	994,400	994,400	994,400	
	GF/GP	\$0	\$0	\$0	\$0	
a. CDC - LARA Background Check Staff	Gross		\$800,000	\$800,000	\$800,000	
<i>Provides federal CCDF for staff in LARA to implement a new federally required background check and fingerprinting process and to notify providers of any employee ineligible to work in childcare settings.</i>	Federal		800,000	800,000	800,000	
Executive: Provides \$800,000 federal CCDF House: Concurs with Executive Senate: Concurs with Executive Conference:						
b. IDG Economics	Gross		\$194,400	\$194,400	\$194,400	
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		194,400	194,400	194,400	
Executive: Increase of \$194,400 federal CCDF House: Concurs with Executive Senate: Concurs with Executive Conference:						
Child Development and Care External Support Subtotal						
	Gross	\$27,374,500	\$28,368,900	\$28,368,900	\$28,368,900	
	Federal	27,374,500	28,368,900	28,368,900	28,368,900	
	GF/GP	\$0	\$0	\$0	\$0	

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				FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
2. Child Development and Care (CDC) Public Assistance <i>Provides child care subsidies to eligible families.</i>	Gross	\$133,966,100	\$27,200,000	\$27,200,000	\$29,600,000	
	Federal	108,185,400	13,551,000	13,551,000	17,251,000	
	GF/GP	\$25,780,700	\$13,649,000	\$13,649,000	\$12,349,000	
a. Provider Reimbursement Rate Increase <i>Provides funding to increase the reimbursement rate for childcare providers delivering services through the CDC program. Increased funding is intended to more closely match the federal recommendation that reimbursement rates equal the 75th percentile of market rates.</i> Executive: Provides \$27,200,000 Gross House: Concurs with Executive Senate: Provides \$23,800,000 Gross increase, a \$3,400,000 Gross reduction, through an alternative reimbursement rate increase schedule. Of that amount, provides \$1,000,000 for the TEACH scholarship program Conference:	Gross		\$27,200,000	\$27,200,000	\$23,800,000	
	Federal		18,800,000	18,800,000	16,700,000	
	GF/GP		\$8,400,000	\$8,400,000	\$7,100,000	
b. CDC Fund Source Shift between Office of Great Start Operations and CDC public assistance <i>Fund source shift net \$0 between federal CCDF and GF/GP</i> Executive: Reduces by \$5,249,000 federal CCDF and increases by \$5,249,000 GF/GP House: Concurs with Executive Senate: Concurs with Executive Conference:	Gross		\$0	\$0	\$0	
	Federal		(5,249,000)	(5,249,000)	(5,249,000)	
	GF/GP		\$5,249,000	\$5,249,000	\$5,249,000	
c. Increase to Entry Threshold <i>Provides funding to increase CDC entrance threshold from 125% of the federal poverty guidelines to 130% of the federal poverty guidelines.</i> Executive: Did not include House: Did not include Senate: Provides \$5,800,000 federal CCDF Conference:	Gross		\$0	\$0	\$5,800,000	
	Federal		0	0	5,800,000	
Child Development and Care Public Assistance Subtotal	Gross	\$133,966,100	\$161,166,100	\$161,166,100	\$163,566,100	
	Federal	108,185,400	121,736,400	121,736,400	125,436,400	
	GF/GP	\$25,780,700	\$39,429,700	\$39,429,700	\$38,129,700	
3. Head Start Collaboration <i>The state Head Start Collaboration Office (HSCO) facilitates coordination and collaboration between Head Start agencies and other state and local entities that provide comprehensive services designed to benefit all low-income children from birth to age five and their families, as well as pregnant women.</i>	FTE	1.0	0.0	0.0	0.0	
	Gross	\$309,900	\$700	\$700	\$700	
	Federal	247,800	600	600	600	
	GF/GP	\$62,100	\$100	\$100	\$100	
a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$700 House: Concurs with Executive Senate: Concurs with Executive Conference:	Gross		\$700	\$700	\$700	
	Federal		600	600	600	
	GF/GP		\$100	\$100	\$100	
Head Start Collaboration Subtotal	FTE	1.0	1.0	1.0	1.0	
	Gross	\$309,900	\$310,600	\$310,600	\$310,600	
	Federal	247,800	248,400	248,400	248,400	
	GF/GP	\$62,100	\$62,200	\$62,200	\$62,200	

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			FY 2017-18 EXECUTIVE February 8, 2017	FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
4. Office of Great Start Operations	FTE	65.0	0.0	0.0	0.0	
	Gross	\$23,177,400	\$1,421,000	\$1,421,000	\$1,421,000	
<i>The office administers the Great Start Readiness Program (GSRP), Great Parents/Great Start, preschool special education, Early On, Head Start collaboration, and the child care and development program.</i>	Federal	15,814,900	6,657,500	6,657,500	6,657,500	
	Private	250,000	0	0	0	
	Restricted	64,600	0	0	0	
	GF/GP	\$7,047,900	(\$5,236,500)	(\$5,236,500)	(\$5,236,500)	
	Gross		\$1,365,500	\$1,365,500	\$1,365,500	
a. CDC License Exempt Provider Monitoring	Federal		1,365,500	1,365,500	1,365,500	
<i>Provides federal funding to ensure that license-exempt providers--providers offering care in their own home to a related child or providers unrelated to the child but offering care in the child's own home--are offering care that meets health and safety requirements.</i>						
Executive: Provides \$1,365,500 in federal CCDF						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
b. CDC Fund Source Shift between Office of Great Start Operations and CDC public assistance	Gross		\$0	\$0	\$0	
<i>Fund source shift net \$0 between federal CCDF and GF/GP</i>	Federal		5,249,000	5,249,000	5,249,000	
Executive: Increases by \$5,249,000 federal CCDF and reduces by \$5,249,000 GF/GP	GF/GP		(\$5,249,000)	(\$5,249,000)	(\$5,249,000)	
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
c. Economics Adjustments	Gross		\$55,500	\$55,500	\$55,500	
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		43,000	43,000	43,000	
Executive: Gross increase of \$55,500	Restricted		0	0	0	
House: Concurs with Executive	GF/GP		\$12,500	\$12,500	\$12,500	
Senate: Concurs with Executive						
Conference:						
Office of Great Start Operations Subtotal	FTE	65.0	65.0	65.0	65.0	
	Gross	\$23,177,400	\$24,598,400	\$24,598,400	\$24,598,400	
	Federal	15,814,900	22,472,400	22,472,400	22,472,400	
	Private	250,000	250,000	250,000	250,000	
	Restricted	64,600	64,600	64,600	64,600	
	GF/GP	\$7,047,900	\$1,811,400	\$1,811,400	\$1,811,400	
Michigan Office of Great Start Unit Total	FTE	66.0	66.0	66.0	66.0	
	Gross	\$184,827,900	\$214,444,000	\$214,444,000	\$216,844,000	
	Federal	151,622,600	172,826,100	172,826,100	176,526,100	
	Private	250,000	250,000	250,000	250,000	
	Restricted	64,600	64,600	64,600	64,600	
	GF/GP	\$32,890,700	\$41,303,300	\$41,303,300	\$40,003,300	

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			FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)		
SEC. 109. STATE AID AND SCHOOL FINANCE SERVICES						
1. State Aid and School Finance Operations						
<i>The office disburses and administers the School Aid budget and provides guidance to school districts on issues of school finance and tax policy, public school district financial accounting, various financing mechanisms, and information on pupil accounting statutes and rules.</i>						
FTE	11.5	0.0	0.0	0.0	0.0	
Gross	\$1,638,600	\$10,000	\$10,000	\$10,000	\$10,000	
GF/GP	\$1,638,600	\$10,000	\$10,000	\$10,000	\$10,000	
a. Economics Adjustment						
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross increase of \$10,000						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
State Aid and School Finance Services Unit Total						
FTE	11.5	11.5	11.5	11.5	11.5	
Gross	\$1,638,600	\$1,648,600	\$1,648,600	\$1,648,600	\$1,648,600	
GF/GP	\$1,638,600	\$1,648,600	\$1,648,600	\$1,648,600	\$1,648,600	
SEC. 110. AUDIT SERVICES						
1. Audit Operations						
<i>The office oversees and provides technical assistance, guidance, and training on financial and pupil membership accounting and auditing. The office conducts desk reviews, quality control reviews, and provides assistance to pupil accounting auditors, accounting firms, and school business managers.</i>						
FTE	4.5	0.0	0.0	0.0	0.0	
Gross	\$612,500	\$2,800	\$2,800	\$2,800	\$2,800	
Federal	486,800	2,000	2,000	2,000	2,000	
Restricted	62,300	200	200	200	200	
GF/GP	\$63,400	\$600	\$600	\$600	\$600	
a. Economics Adjustment						
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross increase of \$2,800						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Audit Services Unit Total						
FTE	4.5	4.5	4.5	4.5	4.5	
Gross	\$612,500	\$615,300	\$615,300	\$615,300	\$615,300	
Federal	486,800	488,800	488,800	488,800	488,800	
Restricted	62,300	62,500	62,500	62,500	62,500	
GF/GP	\$63,400	\$64,000	\$64,000	\$64,000	\$64,000	

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			FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
SEC. 111. ADMINISTRATIVE LAW SERVICES					
1. Administrative Law Operations					
<i>The office conducts administrative hearings for the department, reviews proposed decisions by the Michigan Administrative Hearing System in cases involving the department, including teacher tenure matters, property transfer issues appealed to the Superintendent, revocation and denials of teacher certifications, pupil membership audits, and other complaint and compliance matters. The office also administers the selection and training of special education hearing officers, and coordinates the department's federal relations activities.</i>					
FTE	2.0	0.0	0.0	0.0	0.0
Gross	\$1,364,300	\$11,100	\$11,100	\$11,100	\$11,100
Federal	564,200	3,800	3,800	3,800	3,800
Restricted	701,500	6,200	6,200	6,200	6,200
GF/GP	\$98,600	\$1,100	\$1,100	\$1,100	\$1,100
a. Economics Adjustments					
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>					
Executive: Gross increase of \$11,100					
House: Concurs with Executive					
Senate: Concurs with Executive					
Conference:					
Administrative Law Services Unit Total					
FTE	2.0	2.0	2.0	2.0	2.0
Gross	\$1,364,300	\$1,375,400	\$1,375,400	\$1,375,400	\$1,375,400
Federal	564,200	568,000	568,000	568,000	568,000
Restricted	701,500	707,700	707,700	707,700	707,700
GF/GP	\$98,600	\$99,700	\$99,700	\$99,700	\$99,700

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			FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
SEC. 112. ACCOUNTABILITY SERVICES					
1. Accountability Services Operations					
<i>Accountability Services administers student and other state assessments. It is responsible for test development, test administration, and analysis and reporting of test results. It also measures Adequate Yearly Progress (AYP) under the federal NCLB, the Michigan school accreditation system, the Michigan School Report Card, and the National Assessment of Educational Progress.</i>					
FTE	64.6	0.0	0.0	0.0	0.0
Gross	\$14,619,400	\$1,596,900	\$321,900	\$46,900	
Federal	13,476,200	(959,000)	(959,000)	(959,000)	
GF/GP	\$1,143,200	\$2,555,900	\$1,280,900	\$1,005,900	
a. State Assessment Staffing					
<i>Provides funding to support 10.0 FTEs, currently authorized in the budget but unfunded, to improve the quality, validity, and the reliability of state academic assessments to measure student academic growth and achievement.</i>					
Executive: Provides \$2,550,000 GF/GP					
House: Provides \$1,275,000 GF/GP					
Senate: Provides \$1,000,000 GF/GP					
Conference:					
b. Federal Grand Funding: Enhanced Assessment Instruments					
<i>Adds funding for the Title IV Enhanced Assessment Instruments grant</i>					
Executive: Adds \$1,000,000 federal					
House: Concurs with Executive					
Senate: Concurs with Executive					
Conference:					
c. Federal Grant Funding: State Assessments and Related Activities					
<i>Reduces funding for the Title IV State Assessments and Related Activities grant</i>					
Executive: Decreases \$2,000,000 federal					
House: Concurs with Executive					
Senate: Concurs with Executive					
Conference:					
d. Economics Adjustments					
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>					
Executive: Gross increase of \$46,900					
House: Concurs with Executive					
Senate: Concurs with Executive					
Conference:					
Accountability Services Unit Total					
FTE	64.6	64.6	64.6	64.6	64.6
Gross	\$14,619,400	\$16,216,300	\$14,941,300	\$14,666,300	
Federal	13,476,200	12,517,200	12,517,200	12,517,200	
GF/GP	\$1,143,200	\$3,699,100	\$2,424,100	\$2,149,100	

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			FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
SEC. 113. SCHOOL SUPPORT SERVICES					
The Office of School Support Services administers various federal and state education grants related to school nutrition, school health and safety, and pupil transportation.					
1. School Support Services Operations					
<i>The office administers various federal and state education grants, and administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch Program. It also oversees grants related to school health and safety and pupil transportation.</i>					
FTE	83.6	0.0	0.0	0.0	0.0
Gross	\$15,495,200	\$76,000	\$76,000	\$76,000	\$76,000
Federal	14,455,700	66,600	66,600	66,600	66,600
Local	11,700	0	0	0	0
Restricted	158,600	700	700	700	700
GF/GP	\$869,200	\$8,700	\$8,700	\$8,700	\$8,700
Gross		\$76,000	\$76,000	\$76,000	\$76,000
Federal		66,600	66,600	66,600	66,600
Restricted		700	700	700	700
GF/GP		\$8,700	\$8,700	\$8,700	\$8,700
a. Economics Adjustments					
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>					
Executive: Gross increase of \$76,000					
House: Concurs with Executive					
Senate: Concurs with Executive					
Conference:					
School Support Services Unit Total					
FTE	83.6	83.6	83.6	83.6	83.6
Gross	\$15,495,200	\$15,571,200	\$15,571,200	\$15,571,200	\$15,571,200
Federal	14,455,700	14,522,300	14,522,300	14,522,300	14,522,300
Local	11,700	11,700	11,700	11,700	11,700
Restricted	158,600	159,300	159,300	159,300	159,300
GF/GP	\$869,200	\$877,900	\$877,900	\$877,900	\$877,900

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			FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
SEC. 114. FIELD SERVICES					
1. Field Services Operations					
<i>The Office of Field Services has oversight responsibility for federal formula grants under the ESEA, including Title I (Disadvantaged Children) and Title II (Improving Teacher Quality), as well as state At-Risk Categorical grants. Responsibilities include assisting districts in developing needs assessments and comprehensive school improvement plans and using data to identify problems in achievement and to encourage research on effectiveness.</i>					
FTE	45.0	2.0	2.0	2.0	2.0
Gross	\$9,349,200	\$51,600	\$51,600	\$51,600	\$51,600
Federal	8,599,200	37,100	37,100	37,100	37,100
Restricted	37,300	0	0	0	0
GF/GP	\$712,700	\$14,500	\$14,500	\$14,500	\$14,500
a. Every Student Succeeds Act (ESSA) Required Staffing					
<i>Provides 2.0 FTEs to the Field Services Unit for new ESSA staffing requirements: 1) 1.0 FTE for a nonpublic schools ombudsman to ensure equity of Title I and Title VIII funds of ESSA for private school children, teachers, and other educational personnel; 2) 1.0 FTE for a foster care liaison to act as a point of contact for child welfare agencies and to oversee the stability of children in foster care as dictated in section 1111(1)(E) of ESSA and the Fostering Connections Act.</i>					
FTE		2.0	2.0	2.0	2.0
Gross		\$0	\$0	\$0	\$0
GF/GP		\$0	\$0	\$0	\$0
b. Economics Adjustments					
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>					
Gross		\$51,600	\$51,600	\$51,600	\$51,600
Federal		37,100	37,100	37,100	37,100
Restricted		0	0	0	0
GF/GP		\$14,500	\$14,500	\$14,500	\$14,500
Field Services Unit Total					
FTE	45.0	47.0	47.0	47.0	47.0
Gross	\$9,349,200	\$9,400,800	\$9,400,800	\$9,400,800	\$9,400,800
Federal	8,599,200	8,636,300	8,636,300	8,636,300	8,636,300
Restricted	37,300	37,300	37,300	37,300	37,300
GF/GP	\$712,700	\$727,200	\$727,200	\$727,200	\$727,200

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Changes from FY 2017-18 YTD

FUNDING SOURCE	FY 2016-17 YEAR-TO-DATE	Changes from FY 2017-18 YTD				
		FY 2017-18 EXECUTIVE February 8, 2017	FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE	
SEC. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES						
1. Educational Improvement and Innovation Operations						
<i>Includes the Office of Education Improvement and Innovation (OEII), which includes the charter schools office, and the Office of Educational Technology and Data Coordination. These offices implement the state's online learning requirements, educational technology standards, and education educational technology plan, and coordinates the usage of educational data to guide decision-making within the MDE and schools.</i>						
FTE	49.7	(5.0)	(5.0)	(5.0)		
Gross	\$9,689,900	(\$679,800)	(\$679,800)	(\$679,800)		
Federal	6,596,600	(698,400)	(698,400)	(698,400)		
Restricted	565,100	0	0	0		
GF/GP	\$2,528,200	\$18,600	\$18,600	\$18,600		
a. Transfer of FTEs and Funds from the Office of Education Improvement and Innovation (OEII) to the Michigan Schools for the Deaf and Blind						
Executive: Shifts 5.0 FTEs and \$712,900 federal funding from OEII and provides the Michigan Schools for the Deaf and Blind with 5.0 FTEs and \$712,900 Gross (\$365,900 federal and \$347,000 local cost sharing) for the Schools for the Deaf and Blind						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
FTE		(5.0)	(5.0)	(5.0)		
Gross		(\$712,900)	(\$712,900)	(\$712,900)		
Federal		(712,900)	(712,900)	(712,900)		
GF/GP		\$0	\$0	\$0		
b. Economics Adjustments						
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross increase of \$33,100						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Gross		\$33,100	\$33,100	\$33,100		
Federal		14,500	14,500	14,500		
Restricted		0	0	0		
GF/GP		\$18,600	\$18,600	\$18,600		
Educational Improvement and Innovation Services Unit Total						
FTE	49.7	44.7	44.7	44.7		
Gross	\$9,689,900	\$9,010,100	\$9,010,100	\$9,010,100		
Federal	6,596,600	5,898,200	5,898,200	5,898,200		
Restricted	565,100	565,100	565,100	565,100		
GF/GP	\$2,528,200	\$2,546,800	\$2,546,800	\$2,546,800		

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Changes from FY 2017-18 YTD

	FUNDING SOURCE	FY 2016-17 YEAR-TO-DATE	Changes from FY 2017-18 YTD			
			FY 2017-18 EXECUTIVE February 8, 2017	FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
SEC. 116. CAREER AND TECHNICAL EDUCATION						
1. Career and Technical Education Operations <i>The office oversees high school instructional programs that teach students skills in specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers</i>	FTE	29.0	0.0	0.0	0.0	0.0
	Gross	\$5,220,800	\$31,900	\$31,900	\$31,900	\$31,900
	Federal	3,887,400	17,500	17,500	17,500	17,500
	GF/GP	\$1,333,400	\$14,400	\$14,400	\$14,400	\$14,400
a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Gross		\$31,900	\$31,900	\$31,900	\$31,900
	Federal		17,500	17,500	17,500	17,500
	GF/GP		\$14,400	\$14,400	\$14,400	\$14,400
Executive: Gross increase of \$31,900 House: Concurs with Executive Senate: Concurs with Executive Conference:						
Career and Technical Education Unit Total	FTE	29.0	29.0	29.0	29.0	29.0
	Gross	\$5,220,800	\$5,252,700	\$5,252,700	\$5,252,700	\$5,252,700
	Federal	3,887,400	3,904,900	3,904,900	3,904,900	3,904,900
	GF/GP	\$1,333,400	\$1,347,800	\$1,347,800	\$1,347,800	\$1,347,800


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Changes from FY 2017-18 YTD

	FUNDING SOURCE	FY 2016-17 YEAR-TO-DATE	FY 2017-18 EXECUTIVE February 8, 2017	Changes from FY 2017-18 YTD		
				FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
SEC. 117. LIBRARY OF MICHIGAN						
1. Library of Michigan Operations	FTE	31.0	0.0	0.0	0.0	
<i>Personnel and operations costs, subscriptions, books, book preservation, maintenance of collections, and Law Library operations.</i>	Gross	\$4,797,400	\$29,000	\$29,000	\$29,000	
	Restricted	300,000	0	0	0	
	GF/GP	\$4,497,400	\$29,000	\$29,000	\$29,000	
a. Economics Adjustments	Gross		\$29,000	\$29,000	\$29,000	
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	GF/GP		\$29,000	\$29,000	\$29,000	
Executive: Gross increase of \$29,000						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Library of Michigan Operations Subtotal	FTE	31.0	31.0	31.0	31.0	
	Gross	\$4,797,400	\$4,826,400	\$4,826,400	\$4,826,400	
	Restricted	300,000	300,000	300,000	300,000	
	GF/GP	\$4,497,400	\$4,526,400	\$4,526,400	\$4,526,400	
2. Library Services and Technology Program	FTE	1.0	0.0	0.0	0.0	
<i>Administer, plan, and monitor sub grants to help libraries serving persons with disabilities, provide internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library.</i>	Gross	\$5,610,100	\$1,300	\$1,300	\$1,300	
	Federal	5,610,100	1,300	1,300	1,300	
a. Economics Adjustments	Gross		\$1,300	\$1,300	\$1,300	
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		1,300	1,300	1,300	
Executive: Gross increase of \$1,300						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Library Services and Technology Program Subtotal	FTE	1.0	1.0	1.0	1.0	
	Gross	\$5,610,100	\$5,611,400	\$5,611,400	\$5,611,400	
	Federal	5,610,100	5,611,400	5,611,400	5,611,400	
3. Michigan eLibrary	FTE	1.0	0.0	0.0	0.0	
<i>Electronic library collection maintained by the Library of Michigan and partnering local libraries; offers patrons free on-line access to newspaper and magazine articles, journal articles, and books; interlibrary loan services; genealogical information; and resources for educators.</i>	Gross	\$1,752,300	\$800	\$800	\$800	
	GF/GP	\$1,752,300	\$800	\$800	\$800	
a. Economics Adjustments	Gross		\$800	\$800	\$800	
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	GF/GP		\$800	\$800	\$800	
Executive: Gross increase of \$800						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Michigan eLibrary Subtotal	FTE	1.0	1.0	1.0	1.0	
	Gross	\$1,752,300	\$1,753,100	\$1,753,100	\$1,753,100	
	GF/GP	\$1,752,300	\$1,753,100	\$1,753,100	\$1,753,100	

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	373-8080	FUNDING SOURCE	FY 2016-17 YEAR-TO-DATE	FY 2017-18 EXECUTIVE February 8, 2017	FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
4. Renaissance Zone Reimbursements <i>Provides reimbursement to public libraries for property tax revenue losses attributed to implementing the Michigan Renaissance Zone Act.</i>	Gross GF/GP	\$5,300,000 \$5,300,000					
a. Renaissance Zone Transfer Executive: Reduces reimbursements to libraries for local revenue lost due to renaissance zones by \$2.0 million GF/GP to reflect the expiration of existing zones House: Concurs with Executive Senate: Concurs with Executive Conference:	Gross GF/GP			(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	
Renaissance Zone Reimbursements Subtotal	Gross GF/GP	\$5,300,000 \$5,300,000	\$3,300,000 \$3,300,000	\$3,300,000 \$3,300,000	\$3,300,000 \$3,300,000	\$3,300,000 \$3,300,000	
5. State Aid to Libraries <i>Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems.</i>	Gross GF/GP	\$9,876,000 \$9,876,000		\$0 \$0	\$0 \$0	\$2,850,000 \$2,850,000	
a. Executive: Maintains FY 2016-17 funding levels House: Concurs with Executive Senate: Provides \$2,850,000 GF/GP Conference:	Gross GF/GP			\$0 \$0	\$0 \$0	\$2,850,000 \$2,850,000	
State Aid to Libraries Subtotal	Gross GF/GP	\$9,876,000 \$9,876,000	\$9,876,000 \$9,876,000	\$9,876,000 \$9,876,000	\$9,876,000 \$9,876,000	\$12,726,000 \$12,726,000	
Library of Michigan Unit Total	FTE	33.0	33.0	33.0	33.0	33.0	
	Gross	\$27,335,800	\$25,366,900	\$25,366,900	\$25,366,900	\$28,216,900	
	Federal	5,610,100	5,611,400	5,611,400	5,611,400	5,611,400	
	Restricted	300,000	300,000	300,000	300,000	300,000	
	GF/GP	\$21,425,700	\$19,455,500	\$19,455,500	\$19,455,500	\$22,305,500	

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	FUNDING SOURCE	FY 2016-17 YEAR-TO-DATE	FY 2017-18 EXECUTIVE February 8, 2017	Changes from FY 2017-18 YTD		
				FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
SEC. 118. Office of Educator Talent and Policy Coordination						
1. Educator Talent and Policy Coordination Operations						
<i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>						
	FTE	17.0	0.0	0.0	0.0	
	Gross	\$2,574,200	\$47,000	\$47,000	\$47,000	
	Federal	627,400	2,800	2,800	2,800	
	Restricted	239,600	1,400	1,400	1,400	
	GF/GP	\$1,707,200	\$42,800	\$42,800	\$42,800	
a. Economics Adjustments						
<i>Reflects net cost increase for negotiated salary and wage amounts (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross increase of \$47,000						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
Office of Educator Talent and Policy Coordination Unit Total						
	FTE	17.0	17.0	17.0	17.0	
	Gross	\$2,574,200	\$2,621,200	\$2,621,200	\$2,621,200	
	Federal	627,400	630,200	630,200	630,200	
	Restricted	239,600	241,000	241,000	241,000	
	GF/GP	\$1,707,200	\$1,750,000	\$1,750,000	\$1,750,000	
SEC. 119. Partnership District Support						
1. Partnership district support operations						
<i>A new unit to work with education stakeholders to assist districts struggling with poor student academic performance. Interventions would be provided to districts not yet under the authority of the School Reform Office (SRO).</i>						
	FTE	0.0	4.0	0.0	4.0	
	Gross	\$0	\$641,800	\$0	\$641,800	
	GF/GP	\$0	\$641,800	\$0	\$641,800	
a. Partnership District Support Operations						
Executive: Provides \$641,800 GF/GP and 4.0 FTEs						
House: Does not include funding or FTEs						
Senate: Provides \$100 and 4.0 FTEs						
Conference:						
	FTE		4.0	0.0	4.0	
	Gross		\$641,800	\$0	\$100	
	GF/GP		\$641,800	\$0	\$100	
b. Academic Early Warning Intervention						
<i>Funds for the Partnership District Support Operations and must be requested by the department as a legislative transfer to the Operations line before use.</i>						
Executive: Does not include						
House: Does not include						
Senate: Includes \$641,700 GF/GP						
Conference:						
	FTE		0.0	0.0	0.0	
	Gross		\$0	\$0	\$641,700	
	GF/GP		\$0	\$0	\$641,700	
Office of Educator Talent and Policy Coordination Unit Total						
	FTE	0.0	4.0	0.0	4.0	
	Gross	\$0	\$641,800	\$0	\$641,800	
	GF/GP	\$0	\$641,800	\$0	\$641,800	

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SEC. 119. One-Time Appropriations	FUNDING SOURCE	FY 2016-17 YEAR-TO-DATE	Changes from FY 2017-18 YTD			
			FY 2017-18 EXECUTIVE February 8, 2017	FY 2017-18 HOUSE (HB 4234)	FY 2017-18 SENATE (SB 147)	FY 2017-18 CONFERENCE
Gross		\$13,050,100	(\$13,050,000)	(\$13,050,000)	(\$13,050,000)	
Federal		8,050,000	(8,050,000)	(8,050,000)	(8,050,000)	
Restricted		100	0	0	0	
GF/GP		\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	
a. Flint Emergency Childcare	Gross		(\$8,050,000)	(\$8,050,000)	(\$8,050,000)	
<i>One-time, half-year funding of Child Care Development Fund (CCDF) to provide subsidized childcare to all 0-3 children in Flint for half-day services, regardless of household income.</i>						
Executive: Removes the FY 2016-17 One-Time, half-year gross increase of \$8,050,000						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
b. Drinking water declaration of emergency	Gross		\$0	\$0	\$0	
<i>Continues \$100 placeholder for Contingency Transfer from the Drinking water emergency reserve fund</i>						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
c. Certification Fees Subsidy	Gross		(\$500,000)	(\$500,000)	(\$500,000)	
<i>Includes subsidy support for declining teacher certification fee revenue in a number of line items, for which a fee increase is requested for FY 2017-18.</i>						
Executive: Removes the FY 2016-17 \$500,000 GF/GP to support a one-time Certification fee subsidy						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
d. Voluntary water testing	Gross		(\$4,500,000)	(\$4,500,000)	(\$4,500,000)	
<i>Includes funding to reimburse local schools for the cost to test water for lead. \$3.5 million GF/GP is for Public School Districts and \$500,000 is for Nonpublic Schools</i>						
Executive: Does not include \$4.5 million GF/GP but recommends it be shifted to the School Aid Budget for FY 2017-18						
House: Concurs with Executive						
Senate: Concurs with Executive						
Conference:						
One-Time Appropriations Unit Total	Gross	\$13,050,000	\$100	\$100	\$100	
	Federal	8,050,000	0	0	0	
	Restricted	100	100	100	100	
	GF/GP	\$5,000,000	\$0	\$0	\$0	



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2016-17 CURRENT LAW	FY 2017-18			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>GENERAL SECTIONS <u>Total State Spending and State Spending to Local Governments</u> Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2016-2017 is \$84,561,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2016-2017 is \$19,176,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF EDUCATION Voluntary water testing \$ 4,000,000 State aid to libraries 9,876,000 Renaissance zone reimbursements <u>5,300,000</u> Total department of education \$ 19,176,000</p>	<p>Revises Section as Follows:</p> <p>Total state spending from state resources under part 1 for the fiscal year 2018 is \$89,603,300.00.</p> <p>State spending from state resources to be paid to local units of government for fiscal year 2018 is \$13,176,000.00</p> <p>DEPARTMENT OF EDUCATION Voluntary water testing \$ 4,000,000 State aid to libraries 9,876,000 Renaissance zone reimbursements <u>3,300,000</u> Total department of education \$ 13,176,000</p>	<p>Revises Section as Follows:</p> <p>Total state spending from state resources under part 1 for the fiscal year 2018 is \$87,686,500.00.</p> <p>DEPARTMENT OF EDUCATION Voluntary water testing \$ 4,000,000 State aid to libraries 9,876,000 Renaissance zone reimbursements <u>3,300,000</u> Total department of education \$ 13,176,000</p>	<p>Revises Section As Follows:</p> <p>Total state spending from state resources under part 1 for the fiscal year 2017-2018 is \$89,603,300</p> <p>State spending from state resources to be paid to local units of government for fiscal year 2017-2018 is \$16,026,000</p> <p>DEPARTMENT OF EDUCATION Voluntary water testing \$ 4,000,000 State aid to libraries ... 12,726,000 Renaissance zone reimbursements <u>3,300,000</u> Total department of education \$16,026,000</p>		
<p><u>Management and Budget Act</u> Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>		
<p><u>Definitions</u> Sec. 203. As used in this part and part 1:</p> <p>(a) "ACT" means the American College Testing Corporation. (b) "Department" means the Michigan department of education. (c) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5. (d) "FTE" means full-time equated.</p>	<p>Revises Section as Follows:</p> <p>Removes "this part and part 1" and puts in "Article."</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>		



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Use of the Internet to Fulfill Reporting Requirements</u> Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	Revises Section as Follows: Changes the last word of the first sentence from "part" to "article."	Revises Section as Follows: Changes internet and intranet to lowercase.	Revises Section as Follows: Changes intranet to lowercase.	
<u>Purchase of Foreign Goods</u> Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<u>Deprived and Depressed Communities</u> Sec. 206. The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	Maintains Current Law	Maintains Current Law	Maintains Current Law	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>Out-of-State Travel</u> Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report must include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	Maintains Current Law	Maintains Current Law	Revises Section as Follows: In the last sentence before (a), revises from "must" to "shall."	
<p><u>Hire of Outside Legal Counsel</u> Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<p><u>Lapse Report</u> Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Contingency Funds</u> Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Revises Subsection as Follows: Changes the second part 1 to "article."	Maintains Current Law	Maintains Current Law	
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Revises Subsection as Follows: Changes the second part 1 to "article."	Maintains Current Law	Maintains Current Law	
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Revises Subsection as Follows: Changes the second part 1 to "article."	Maintains Current Law	Maintains Current Law	
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Revises Subsection as Follows: Changes the second part 1 to "article."	Maintains Current Law	Maintains Current Law	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Department Financial Information</u> Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<u>Restricted Funds Report</u> Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees responsible for the department budget, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2016 and September 30, 2017.	Revises Section as Follows: In reference to the annual report requested in this boilerplate section, the reference to the "senate and house appropriations subcommittees responsible for the department budget" has been changed to "the senate and house appropriations subcommittees' chairs." Revises the reporting time period from "the fiscal years ending September 30, 2016 and September 30, 2017" to the fiscal years ending September 30, 2017 and September 30, 2018.	Revises Section as Follows: Revises chair to chairpersons. Revises the provision of the restricted funds report to subcommittees from "the senate and house appropriations subcommittees responsible for the department budget" to "the chairpersons responsible for the department budget." Revises the reporting time period from "the fiscal years ending September 30, 2016 and September 30, 2017" to the fiscal years ending September 30, 2017 and September 30, 2018.	Revises Section as Follows: Revises chair to chairpersons. Revises the provision of the restricted funds report to subcommittees from "the senate and house appropriations subcommittees responsible for the department budget" to "the chairpersons responsible for the department budget." Revises the reporting time period from "the fiscal years ending September 30, 2016 and September 30, 2017" to the fiscal years ending September 30, 2017 and September 30, 2018.	
<u>Department Scorecard</u> Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.	Maintains Current Law	Maintains Current Law	Maintains Current Law	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Legacy Costs</u> Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2017 are estimated at \$16,971,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$9,410,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$7,560,800.00.	Revises Section as Follows: Updates the estimated costs for legacy costs for the fiscal year ending September 30, 2018 to be \$15,429,100.00. Updates the estimated pension-related legacy costs to be \$7,939,900.00. Updates the estimated retiree health care legacy costs to be \$7,489,200.00.	Concurs with the Executive	Concurs with Executive	
<u>State Board Information</u> Sec. 215. The department shall provide through the Internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the Internet, at the time the agenda and supporting documents are provided to state board of education members.	Maintains Current Law	Revises Section as Follows" Changes internet to lower case.	Revises Section as Follows" Changes internet to lower case.	
<u>Adequate Yearly Progress (AYP)</u> Sec. 216. To the extent that the state continues to identify schools as meeting proficiency targets, before publishing a list of schools or districts determined to have failed to make adequate yearly progress as required by the no child left behind act of 2001, Public Law 107-110, the department shall allow a school or district to appeal that determination. Those appeals shall be addressed before designations may be published.	Deletes This Section	Concurs with the Executive	Maintains Current Law	
<u>Federal Medicaid Program</u> Sec. 217. The department may assist the department of health and human services, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of health and human services for reimbursement.	Maintains Current Law	Maintains Current Law	Maintains Current Law	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Kindergarten Entry Assessment Participation</u> Sec. 219. From the funds appropriated in part 1, the department shall ensure that kindergarten benchmark data include a method for information to be provided regarding a child's participation in the great start readiness program.	Deletes This Section	Maintains Current Law	Maintains Current Law	
<u>Early Literacy Best Practices Clearinghouse</u> Sec. 220. The department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate districts so that it may be used to improve reading proficiency for pupils in grades K to 3.	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<u>Personnel Records</u> Sec. 221. The department shall require all districts and intermediate school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the governing board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order.	Deletes This Section	Maintains Current Law	Maintains Current Law	
<u>Communication with the Legislature</u> Sec. 222. The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff.	Deletes This Section	Maintains Current Law	Maintains Current Law	
<u>Records Retention</u> Sec. 223. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	Deletes This Section	Maintains Current Law	Maintains Current Law	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Inter-Departmental Coordination of Services</u> Sec. 226. From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency. This includes, but is not limited to, working with the department of technology, management, and budget to coordinate with the school reform office, working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts, and working with the department of health and human services and department of licensing and regulatory affairs to coordinate with early childhood programs and overseeing child care providers.	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<u>Timely Data</u> Sec. 227. (1) The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner. If the department fails to provide reasonably requested data within 30 days after the request, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.	Deletes This Subsection	Maintains Current Law	Maintains Current Law	
(2) If the department fails to provide to the legislature reports and other data required by boilerplate or statute within 30 days after the date the information is due, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.	Deletes This Subsection	Maintains Current Law	Maintains Current Law	
<u>Requests for Proposals</u> Sec. 228. No state department or agency shall issue a request for proposal for a contract in excess of \$1,000,000.00, unless the department or agency has first considered issuing a request for information or a request for qualification relative to that contract to better enable the department or agency to learn more about the market for the products or services that are the subject of the future request for proposal. The department or agency shall notify the department of technology, management, and budget of the evaluation process used to determine if a request for information or request for qualification was not necessary before issuing the request for proposal.	Deletes This Section	Revises Section as Follows: In the first sentence, removes "No state department or agency shall issue a request for" and replaces it with "A state agency or department that receives an appropriation in part 1 shall not issue a request for." <i>This is a technical revision and does not change the meaning of the boilerplate.</i>	Concurs with Executive	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Contract Notification</u> Sec. 229. The department shall not enter into a contract funded under part 1 that exceeds \$1,000,000.00 or seek a federal waiver or an amendment to the federal waiver, until after notification of the content to both the house and senate appropriations committees and the state budget director.	Deletes This Section	Maintains Current Law	Revises Section as Follows: After "\$1,000,000," revises from "or seek a federal waiver or an amendment to the federal waiver," to "submit federal accountability plans, or request amendments to federal accountability plans."	
<u>Nonpublic School Mandates</u> Sec. 230. From the funds appropriated in part 1, the department shall compile a report that identifies any new, or lack thereof, mandates required of nonpublic schools. In compiling the report, the department may consult with relevant statewide education associations in Michigan. The report compiled by the department shall indicate the type of mandate, including, but not limited to, student health, student or building safety, accountability, and educational requirements, and shall indicate whether a school has to report on the specified mandates. The report required under this section shall be completed by April 1, 2017 and transmitted to the state budget director, the house and senate appropriations subcommittees responsible for the department of education, and the senate and house fiscal agencies not later than April 15, 2017.	Deletes This Section	Revises Section as Follows: Revises the date of the report from April 1, 2017 to April 1, 2018. Revises the transmission of the report from April 15, 2017 to April 15, 2018.	Concurs with Executive	
STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT <u>Per Diem Payments</u> Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows: (a) State board of education - president - \$110.00 per day. (b) State board of education - member other than president - \$100.00 per day.	Maintains Current Law	Maintains Current Law	Maintains Current Law	
(2) A state board of education member shall not be paid a per diem for more than 30 days per year.	Maintains Current Law	Maintains Current Law	Maintains Current Law	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Travel Expenditures</u> Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than \$35,000.00 for the fiscal year ending September 30, 2017 shall be expended for in-state travel and out-of-state travel directly related to the duties of the state board of education.	Deletes This Section	Revises Section as Follows: Revises the reporting date from September 30, 2017 to September 30, 2018.	Revises Section as Follows: Revises to remove the specific reference date "for the fiscal year ending September 30, 2018 shall be expended" and replaces with "shall be expended in the current fiscal year."	
<u>CENTRAL SUPPORT</u> <u>Federal and Private Grants</u> Sec. 325. Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.	Deletes This Section	Maintains Current Law	Maintains Current Law	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>SPECIAL EDUCATION SERVICES <u>Special Education Reform Task Force Guidelines</u> Sec. 350. From the funds in part 1 for special education operations, the department shall perform the following activities:</p> <p>(a) Design and distribute to all parents with a student with a disability information about federal and state mandates regarding the rights and protections of students with disabilities, including, but not limited to, individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, problem-solving options, and any other information the department determines is necessary so that parents and legal guardians may be able to provide meaningful input in collaboration with districts to develop and implement an individualized education program.</p> <p>(b) Train mediators who are knowledgeable about the dispute resolution system and state and federal mandates pertaining to the rights and protections of students with disabilities outlined in the federal individuals with disabilities education act, 20 USC 1400 to 1482, and the Michigan administrative rules for special education programs and services, R 340.1701 to R 340.1862 of the Michigan administrative code. This annual training will include coursework, resources, and materials.</p>	<p>Revises Section as Follows:</p> <p>The information required to be sent to all parents with a student with a disability is changed to “all parents of a newly identified student with a disability.”</p>	<p>Revises Section as Follows:</p> <p>Makes a technical revision from “parents <u>with a</u> student with a disability to “parents <u>of a</u> student with a disability.”</p> <p>Capitalizes Administrative Code.</p>	<p>Concurs with Executive</p>	
<p>MICHIGAN SCHOOLS FOR THE DEAF AND BLIND <u>Michigan School for the Deaf and Blind Employees</u> Sec. 401. The employees at the Michigan schools for the deaf and blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.</p>	<p>Maintains Current Law</p>	<p>Revises Section as Follows:</p> <p>Capitalizes Michigan Schools for the Deaf and Blind.</p>	<p>Revises Section as Follows:</p> <p>Capitalizes Michigan Schools for the Deaf and Blind.</p>	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Payment for Instruction at the Michigan Schools for the Deaf and Blind</u> Sec. 402. For each student enrolled at the Michigan schools for the deaf and blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.	Maintains Current Law	Revises Section as Follows: Capitalizes Michigan Schools for the Deaf and Blind.	Revises Section as Follows: Capitalizes Michigan Schools for the Deaf and Blind.	
<u>Residential Program at the Michigan Schools for the Deaf and Blind</u> Sec. 406. (1) The Michigan schools for the deaf and blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind shall distribute information detailing its services to all intermediate school districts in the state.	Maintains Current Law	Revises Subsection as Follows: Capitalizes Michigan Schools for the Deaf and Blind.	Revises Subsection as Follows: Capitalizes Michigan Schools for the Deaf and Blind.	
(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan schools for the deaf and blind to intermediate school districts under subsection (1).	Maintains Current Law	Revises Subsection as Follows: Capitalizes Michigan Schools for the Deaf and Blind.	Revises Subsection as Follows: Capitalizes Michigan Schools for the Deaf and Blind.	
(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.	Maintains Current Law	Revises Subsection as Follows: Capitalizes Michigan Schools for the Deaf and Blind.	Revises Subsection as Follows: Capitalizes Michigan Schools for the Deaf and Blind.	
<u>Gifts, Bequests, and Donations</u> Sec. 407. Revenue received by the Michigan schools for the deaf and blind from gifts, bequests, donations, and local district service fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.	Maintains Current Law	Revises Section as Follows: Capitalizes Michigan Schools for the Deaf and Blind.	Revises Subsection as Follows: Capitalizes Michigan Schools for the Deaf and Blind.	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>Carry Forward of Programmatic Service Funds</u> Sec. 408. For the funds appropriated in part 1 for the low incidence outreach fund, the funds collected by the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.</p>	<p>Revises Section as Follows:</p> <p>Makes a technical revision to remove the beginning text of "For the funds appropriated in part 1 for the low incidence outreach fund" and begins the section with "The funds collected by"</p> <p>Adds the words "and blind" after "Michigan schools for the deaf."</p>	<p>Revises Section as Follows:</p> <p>Makes a technical rewrite of the section that does not change the intent of the section.</p> <p>Sec. 408. (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the <u>state</u> fiscal year may be carried forward into the succeeding fiscal year. (2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.</p>	<p>Revises Section as Follows:</p> <p>Makes a technical rewrite of the section that does not change the intent of the section.</p> <p>Sec. 408. (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the <u>current</u> fiscal year may be carried forward into the succeeding fiscal year. (2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.</p>	
<p>PROFESSIONAL PREPARATION SERVICES <u>Felony Conviction Files</u> Sec. 501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain certificate revocation/felony conviction files of educational personnel.</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>	



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2016-17
CURRENT LAW**

FY 2017-18

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Student Teaching Credits

Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.

Deletes This Section

Maintains Current Law

Maintains Current Law

Professional Development Coordination

Sec. 503. From the funds appropriated in part 1 for professional preparation services - professional preparation operations, the department shall coordinate professional development with the Michigan Virtual Learning Research Institute and external stakeholders.

Revises Section as Follows:

Removes the specification of which unit and line item within MDE is responsible for coordination of professional development coordination with MVU and modifies it to coordination between the entire department and MVU.

Revises Section as Follows:

Revises the section to more closely align with the corresponding School Aid appropriation in 35a and is as follows:

“Sec. 503. From the funds appropriated in part 1, the department shall cooperate with the Michigan Virtual Research Institute and external stakeholders in connection with the department’s implementation and administration of professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K to 3 described in that section.”

This is a technical revision and does not change the meaning of the boilerplate.

Revises Section as Follows:

Revises the section to more closely align with the corresponding School Aid appropriation in 35a. The Senate does make a policy change to this section that shifts the intent from requiring the department to cooperate with MVU to allow MVU to request consultation from the department at its discretion and is as follows:

“Sec. 503. From the funds appropriated in part 1, the department shall upon request consult with the Michigan Virtual Research Institute and external stakeholders in connection with the department’s implementation and administration of professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K to 3 described in that section.”



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Teacher Testing Fees</u> Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.	Maintains Current Law	Maintains Current Law	Revises Section as Follows: Revives to replace "state fiscal year" with "current fiscal year."	
<u>Teacher Certification Test</u> Sec. 507. From the funds appropriated in part 1, the department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and appropriate.	Maintains Current Law	Maintains Current Law	Maintains Current Law	
FIELD SERVICES <u>MTSS K-3 At-Risk Funding Report</u> Sec. 701. (1) From the funds appropriated in part 1 for field services operations, the department shall produce a report detailing the progress made by districts with grades K to 3 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered systems of supports in the prior school fiscal year.	Revises Subsection as Follows: <i>Expands the grade range and clarifies the grade range for districts that do not have certain grades.</i> Revises the grade range from "K to 3" to "K to 8" or "all of the grades a district operates if the district operates less than grades K to 8"	Revises Subsection as Follows: Expands the grade range and clarifies the grade range for districts that do not have certain grades. Revises the grade range from "K to 3" to K to 8, or if the district or public school academy does not operate all of grades K to 8, for all of the grades it operates."	Revises Subsection as Follows: Revises to include grades 4 to 8 for implementing multitiered systems of supports (MTSS). Provides a new requirement to also include the progress made in providing reading intervention services described in section 1280f of the revised school code for pupils K to 3.	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The report shall include, at a minimum:</p> <p>(a) A description of the training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multitiered systems of supports.</p> <p>(b) A list of districts determined by the department to have successfully implemented multitiered systems of supports.</p> <p>(c) A list of best practices that the department has identified that may be used by districts to implement multitiered systems of supports.</p> <p>(d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multitiered systems of supports.</p>	<p>Maintains Current Law</p>	<p>Revises Section as Follows:</p> <p>Makes a technical revision from "the report shall include, at a minimum" to "the report described in subsection (1) shall include, at a minimum:"</p>	<p>Revises Subsection as Follows:</p> <p>Makes a technical revision from "the report shall include, at a minimum" to "the report described in subsection (1) shall include, at a minimum:"</p> <p>Revises to add "and reading intervention programs" after "supports" for each subdivision.</p>	
<p>(3) The report shall be provided to the state budget director, the house and senate subcommittees that oversee the department of education and school aid budgets, and the house and senate fiscal agencies by September 30, 2017.</p>	<p>Revises Subsection as Follows:</p> <p>Changes the year of the date from 2017 to 2018.</p>	<p>Revises Section as Follows:</p> <p>Revises (3) from "the report shall be provided" to "the report described in subsection (1) shall be provided."</p> <p>Changes the year of the date from 2017 to 2018</p>	<p>Revises subsection as Follows:</p> <p>Revises to further clarify that the department is the entity providing the report.</p> <p>Revises from "The report described in subsection (1) shall be provided" to the department shall provide the report described in subsection (1)"</p>	



DEPARTMENT OF EDUCATION - Boilerplate

HOUSE FISCAL AGENCY	FY 2016-17 CURRENT LAW	FY 2017-18		
		EXECUTIVE	HOUSE	SENATE
<p>LIBRARY OF MICHIGAN <u>Funds for Required Services</u> Sec. 801. For the funds appropriated in part 1 for library fees, the funds collected by the department for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.</p>	<p>Revises Section as Follows: Makes a technical revision to the beginning text from "For the funds appropriated in part 1 for the library fees, the funds collected by the department..." to beginning the section with "The funds collected by Library of Michigan..."</p>	<p>Revises Section as Follows: Makes a technical rewrite of the section that does not change the intent of the section. "Sec. 801. The funds appropriated in part 1 for library fees are appropriated from money collected by <u>the department</u> for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the <u>state</u> fiscal year may be carried forward into the succeeding fiscal year. (2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software."</p>	<p>Revises Section as Follows: Makes a technical rewrite of the section that does not change the intent of the section. "Sec. 801. The funds appropriated in part 1 for library fees are appropriated from money collected by <u>the Library of Michigan</u> for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the <u>current</u> fiscal year may be carried forward into the succeeding fiscal year. (2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software."</p>	
<p><u>Keep Library Functions Together</u> Sec. 803. It is the intent of the legislature that the library of Michigan and the component programs currently within the library of Michigan with the exception of the genealogical collections shall be kept together in a state department.</p>	<p>Deletes This Section</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>	



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2016-17 CURRENT LAW	FY 2017-18			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Library Renaissance Zone Reimbursements</u> Sec. 804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2016. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.		Revises Subsection as Follows: Technical revision of the year this section applies for which taxes are levied from 2016 to 2017.	Concurs with Executive	Concurs with Executive	
(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.		Maintains Current Law	Maintains Current Law	Maintains Current Law	
<u>MICHIGAN OFFICE OF GREAT START</u> <u>Number of Childcare Providers</u> Sec. 1001. By November 1, 2016, the department shall submit a report to the house and senate appropriations subcommittees on the department of education budget and the house and senate fiscal agencies on the number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2016.		Deletes This Section	Revises Section as Follows: Revises from "the number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2016" to the average number of eligible child care providers by type receiving payment for child care services from the department during the FY 2017-18 fiscal year.	Concurs with Executive	



DEPARTMENT OF EDUCATION - Boilerplate

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CURRENT LAW**

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CONFERENCE

Early Childhood Investment Corporation Annual Report
 Sec. 1003. (1) The department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to the Early Childhood Investment Corporation by the state during the previous fiscal year. The report is due by February 15 and must contain at least the following information:

- (a) Total funding appropriated to the Early Childhood Investment Corporation by the state during the previous fiscal year.
- (b) The amount of funding for each grant awarded.
- (c) The grant recipients.
- (d) The activities funded by each grant.
- (e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.

Deletes Subsection

Revises Subsection as Follows:

Revises to remove references to a specific organization and replaces with general references to those awarded contracts under (1) and total funding under (a).

Removes "Early Child hood Investment Corporation" and replaces with "to each person awarded a contract by the state to provide early childhood comprehensive systems planning during."

Revises (a) from "total funding appropriated to the Early Childhood Investment Corporation by the state during the previous fiscal year" to "Total funding appropriated for contracts by the state to provide early childhood comprehensive systems planning during the previous fiscal year."

Maintains Current Law



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2016-17
CURRENT LAW**

FY 2017-18

EXECUTIVE

HOUSE

SENATE

CONFERENCE

(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.

Deletes Subsection

Revises Subsection as Follows:

Maintains Current Law

Revises to require the bid process to occur annually and that there be at least 3 bids through the request-for-proposal before they can be evaluated.

The section is written as follows:

"All department contracts for early childhood comprehensive systems planning must be bid out annually through a statewide request-for-proposal process that includes a minimum of 3 bids. If there are not 3 bids submitted in the statewide request-for-proposal process, then the process must start over until there are a minimum of 3 bids submitted."

<p><u>Child Development and Care (CDC) Program Expansion</u> Sec. 1004. From the funds appropriated in part 1 for child development and care public assistance, the department shall expand the child development and care program in the current fiscal year. The purpose of this program expansion is to increase the number of low-income children in high-quality early learning programs, to increase the number of children ready for school at kindergarten entry, and to increase the number of children who are reading at grade level by the end of third grade.</p>	<p>Revises Section as Follows:</p> <p>Removes the general language regarding child development and care program expansion (“expand the child development and care program in the current fiscal year”) and replaces it with “increase reimbursement rates for child development and care program providers.</p> <p>In the second sentence, replaces “this program expansion” with “the rate increase.”</p>	<p>Concurs with Executive</p>	<p>Revises Section as Follows:</p> <p>Revises to rewrite the intention of the section. The current year intention was tied to increasing the number of low-income children in high-quality early learning programs, to increasing the number of children ready for school at kindergarten entry, and to increasing the number of children who are reading at grade level by the end of third grade.</p> <p>Revises to provide \$1.0 million federal discretionary to the TEACH scholarship program to ensure that the program gives preference to the following providers: 1) providers that currently have a great start to quality star rating or are in the process to receive a star rating; 2) providers that are seeking to increase their great start to quality start rating and are only restricted from receiving the increased rating because they lack the number of required employees with the proper education level to obtain an increase star rating.</p> <p>Revises childcare center reimbursement rates as follows:</p> <ul style="list-style-type: none"> • 0 Star:\$0.50 • 1 & 2 Star: \$1.00 • 3 & 4 Star: \$1.25 • 5 Star: \$1.50 <p>Increase the reimbursement rate for unlicensed infant or toddler providers not more than \$0.25.</p> <p>CONTINUED</p>	
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DEPARTMENT OF EDUCATION - Boilerplate

HOUSE FISCAL AGENCY	FY 2016-17 CURRENT LAW	FY 2017-18		
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
CONTINUED <u>Child Development and Care (CDC) Program Expansion</u> Sec. 1004			If there are remaining funds, to increase the reimbursement rate for group homes and registered families to the seventy-fifth percentile of the market rate, while ensuring that increases to empty and lower star ratings are not greater than increases to the higher star ratings. The department would be required to ensure that the final provider reimbursement rates determined under this section are published on the department and great start to quality webpages by the date that the new rates take effect.	
	NEW SECTION Sec. 1005. From the increased funds appropriated in part 1 for child development and care external support, the department shall work with the department of licensing and regulatory affairs to provide fingerprinting services and background checks of employees of child care providers as required by the federal child care an development block grant. <i>This new section describes the intent language for the additional funding for the external support work done by LARA.</i>	Revises Section as Follows: Makes a technical revision from "from the increased funds appropriated in part 1" to "from the additional funds appropriated in part 1 for the 2017-18 fiscal year."	Concurs with Executive.	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>CDC – Progress Reports</u> Sec. 1007. (1) From the funds appropriated in part 1 for child development and care - external support, the department shall create progress reports that shall include, but are not limited to, the following:</p> <p>(a) Both the on-site and off-site activities that are intended to improve child care provider quality and the number of times those activities are performed by the licensing consultants.</p> <p>(b) How many on-site visits a single licensing consultant has made since the start of the 2016-2017 fiscal year.</p> <p>(c) The types of on-site visits and the number of visits for each type that a single consultant has made since the start of fiscal year 2016-2017.</p> <p>(d) The number of providers that have improved their quality rating since the start of fiscal year 2016-2017 compared to the same time period in fiscal year 2015-2016.</p> <p>(e) The types of activities that are intended to improve licensing consultant performance and child care provider quality and the number of times those activities are performed by the managers and administrators.</p>	<p>Revises Subsection as Follows:</p> <p>Revises the CDC external support report in the following ways:</p> <p>b) clarifies and identifies the types of onsite visits that are to be reported (initial licensure visits, annual monitoring inspections, complaint investigations, follow-up visits, and other visits required);</p> <p>c) rather than reporting on the number of visits for each type of onsite visit, the report would require the average number of onsite visits per consultant by licensing type;</p> <p>e) revises to remove the requirement to track the number of times consultants and managers participate in professional development and instead requires them to list the activities of professional development that improve performance and quality.</p>	<p>Concurs with Executive</p>	<p>Revises Subsection as Follows:</p> <p>Revises to replace the dates in (b), (c), (d), and (e) to “current fiscal year” or “preceding fiscal year” where appropriate.</p> <p>(d) Revises to report providers by prosperity zone.</p>	
<p>(2) The progress reports shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by April 1, 2017 and September 30, 2017.</p>	<p>Revises Subsection as Follows:</p> <p>Revises the CDC progress reports to a single report due November 30, 2018</p>	<p>Concurs with Executive</p>	<p>Revises Subsection as Follows:</p> <p>Revises to update the dates for the reports.</p>	
<p><u>Home Visit Program Coordination</u> Sec. 1008. From the amount appropriated in part 1 for office of great start operations, the department shall work with the department of health and human services to coordinate services provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p.</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>CDC Increase to Eligibility Entrance Threshold</u> Sec. 1009. From the funds appropriated in part 1 for child development and care - child development and care public assistance, there is allocated \$7,666,100.00 to raise the entrance threshold of the child development and care program from 121% of the federal poverty guidelines to 125% of the federal poverty guidelines.</p>	<p>Deletes This Section</p>	<p>Revises Section as Follows:</p> <p>Revises to set the maximum entrance threshold for the CDC program at 125% of the federal poverty guidelines.</p> <p>Replaces this section with the following:</p> <p>"From the funds appropriated in part 1 for child development and care - child development and care public assistance, the maximum entrance threshold for the child development and care program is set at 125% of the federal poverty guidelines."</p>	<p>Revise Section as Follows:</p> <p>Revises to allocate \$5.8 million federal discretionary to increase the CDC entrance threshold from 125% of the federal poverty guidelines to \$130% of the federal poverty guidelines.</p>	



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2016-17
CURRENT LAW**

FY 2017-18

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Drinking Water Declaration of Emergency – Work Project Sec. 1010. From the funds appropriated in part 1 for drinking water declaration of emergency, the unexpended funds appropriated for drinking water declaration of emergency needs are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide for children where a drinking water declaration of emergency exists that are impacted by the emergency declaration dated January 5, 2016.

(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is \$8,050,000.00.

(d) The tentative completion date is September 30, 2018.

Deletes This Section

Concurs with Executive

Concurs with Executive



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>ACCOUNTABILITY SERVICES <u>National Career Readiness Certificate</u> Sec. 1021. Using the funds appropriated in part 1, the department shall work in collaboration with the department of technology, management, and budget to renegotiate the contract with the ACT to ensure that it registers, issues, and ships to schools a printed national career readiness certificate (NCRC) to each Michigan student who takes the ACT WorkKeys test, successfully completes the exam, qualifies for the certificate, and ensures that the renegotiated contract results in minimal or no additional costs to the state. If a renegotiation cannot be completed that results in minimal or no additional costs to the state, the department shall rebid the contract for the workskills portion of the Michigan merit exam (MME).</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
	Does not Include	Does not Include	<p>NEW SECTION PARTNERSHIP DISTRICT SUPPORT Sec. 1030. The funds appropriated in part 1 for academic early warning and intervention are not available for expenditure by the department unless it identifies and request a legislative transfer from that budgetary line item to the partnership district support line item under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>ONE-TIME APPROPRIATIONS <u>Drinking Water Declaration of Emergency – CDC Pilot</u> Sec. 1101. (1) From the funds appropriated in part 1 for drinking water declaration of emergency, the department shall allocate funding to address the child care needs in a city in which a declaration of emergency was issued because of drinking water contamination. Funds shall be used to support the following activities in the city:</p> <p>(a) Pilot the expansion of the child development and care eligibility to children ages 0 to 3 for 1/2-day child care services by increasing the household income entrance threshold to 300% of the federal poverty guidelines.</p> <p>(b) Provide information to child care providers on identification and intervention services for children demonstrating potential developmental delays associated with exposure to lead.</p>	Deletes This Subsection	Maintains Current Law	Concurs with Executive	
<p>(2) The department shall amend definitions and eligibility requirements in the child care and development fund state plan as necessary to implement this section.</p>	Deletes This Subsection	Maintains Current Law	Concurs with Executive	



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2016-17 CURRENT LAW	FY 2017-18			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) The department shall create a report that includes, but is not limited to, all of the following:</p> <p>(a) The number of children ages 0 to 3 in a city where there is a drinking water declaration of emergency.</p> <p>(b) The number of children ages 0 to 3 in a city where there is a drinking water declaration of emergency served by the child development and care program before the implementation of the increase to the entrance threshold to 300% of the federal poverty guidelines.</p> <p>(c) The number of children ages 0 to 3 in a city where there is a drinking water declaration of emergency served by the child development and care program after the implementation of the increase to the entrance threshold to 300% of the federal poverty guidelines.</p> <p>(d) The number of cases including a child aged 0 to 3 in a city where there is a drinking water declaration of emergency and being served by the child development and care program.</p> <p>(e) The number of children receiving referrals for additional screenings, assessments, or services that are ages 0 to 3 in a city where there is a drinking water declaration of emergency and served by the child development and care program.</p> <p>(f) The number of children ages 0 to 3 identified with developmental delays in a city where there is a drinking water declaration of emergency and served by the child development and care program.</p> <p>(g) The number of children ages 0 to 3 who are in 1-parent households in a city where there is a drinking water declaration of emergency and served by the child development and care program.</p>	<p>Deletes This Subsection</p>	<p>Maintains Current Law</p>	<p>Concurs with Executive</p>		



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(h) The number of children ages 0 to 3 who are in 2-parent households in a city where there is a drinking water declaration of emergency and served by the child development and care program.</p> <p>(i) The number of child care providers that were provided training on identifying the impacts of lead exposure, as well as related developmental delays that are serving children ages 0 to 3 in a city where there is a drinking water declaration of emergency and participating in the child development and care program.</p> <p>(j) The types and number of communications with parents or caretakers on the impact of developmental delays and available services for children ages 0 to 3 in a city where there is a drinking water declaration of emergency and are being served by the child development and care program. The department shall create a list of communication types that includes, but is not limited to, all of the following: in person, telephone, letter, and electronic mail.</p>	Deletes This Subsection cont.	Maintains Current Law cont.	Concurs with Executive	
<p>(4) The report created under subsection (3) shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by the first of every month until the drinking water declaration of emergency has been lifted.</p>	Deletes This Subsection	Revises Section as Follows: Technical removal of "of education" because it is a defined term.	Concurs with Executive	
<p><u>Lead Water Testing</u> Sec. 1102. (1) From the funds appropriated in part 1 for the statewide school drinking water quality program, each public school and registered nonpublic school will be eligible for up to \$950.00 per school building. Funds will be provided on a reimbursement basis for costs for statewide school testing, fixture replacement, filter purchases, plumbing assessments, or technical assistance incurred from July 1, 2016 to September 30, 2017. As used in this subsection, "school building" means a "school" or "unique education provider" as defined within the Educational Entity Master, where instruction is provided to students.</p>	Deletes This Subsection	Concurs with Executive	Concurs with Executive	



DEPARTMENT OF EDUCATION - Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) Public school districts, public school academies, and nonpublic schools will be required to submit proof of public notification of the number of fixtures providing water for drinking or food preparation, testing results, number of fixtures replaced, and other corrective action plans prior to reimbursement.	Deletes This Subsection	Concurs with Executive	Concurs with Executive	
(3) Public school districts, public school academies, and nonpublic schools will be required to submit reimbursement requests through the existing electronic Michigan department of education grant monitoring system, as specified.	Deletes This Subsection	Concurs with Executive	Concurs with Executive	
(4) The department, department of environmental quality, and department of licensing and regulatory affairs will provide support to the schools, including technical assistance, analysis of results, site visits, and outreach materials. Administrative costs not to exceed 5% of the funding will be supported from the appropriation.	Deletes This Subsection	Concurs with Executive	Concurs with Executive	
(5) The department and the department of environmental quality will prepare a report summarizing the number of fixtures reported per school, tests completed, tests with elevated levels of lead, fixtures replaced, and schools completing a plumbing assessment. The report will be submitted to the legislature by December 31, 2017.	Deletes This Subsection	Concurs with Executive	Concurs with Executive	
PART 2A - PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2017-2018 <u>FY 2017-18 Appropriations</u> Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2018 for the line items listed in part 1. The fiscal year 2017-2018 appropriations are anticipated to be the same as those for fiscal year 2016-2017, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2017 consensus revenue estimating conference.	Deletes This Section	Concurs with Executive	Concurs with Executive	