



**Conference Committee on
Department of Education**

Sen. Goeff Hansen, Chair
Sen. David Hildenbrand
Sen. Hoon-Yung Hopgood

Rep. Tim Kelly
Rep. Shane Hernandez
Rep. Robert Kosowski


**Fiscal Year 2018-19
Department of Education Budget**

**Conference Committee
S.B. 853 (S-1) CR-1***

Samuel Christensen
Bethany Wicksall
373-8080

FY 2018-19 Department of Education Budget

Decision Document

|  | FY 2018 | FY 2019 Executive | | FY 2019 House | | FY 2019 Senate | | FY 2019 Conference | |
|---|---------------|-------------------|-----------------------|---------------|-----------------------|----------------|-----------------------|--------------------|-----------------------|
| | YTD | Amount | \$ Change % Change | Amount | \$ Change % Change | Amount | \$ Change % Change | Amount | \$ Change % Change |
| FEDERAL | \$254,084,700 | \$255,366,800 | \$1,282,100 0.5% | \$255,366,800 | \$1,282,100 0.5% | \$330,816,800 | \$76,732,100 30.2% | \$298,074,500 | \$43,989,800 17.3% |
| LOCAL | \$5,817,200 | \$5,852,800 | \$35,600 0.6% | \$5,852,800 | \$35,600 0.6% | \$5,852,800 | \$35,600 0.6% | \$5,852,800 | \$35,600 0.6% |
| PRIVATE | \$2,034,300 | \$2,035,800 | \$1,500 0.1% | \$2,035,800 | \$1,500 0.1% | \$2,035,800 | \$1,500 0.1% | \$2,035,800 | \$1,500 0.1% |
| RESTRICTED | \$8,567,600 | \$8,668,200 | \$100,600 1.2% | \$8,668,200 | \$100,600 1.2% | \$8,668,200 | \$100,600 1.2% | \$8,668,200 | \$100,600 1.2% |
| GF/GP | \$81,677,400 | \$85,183,700 | \$3,506,300 4.3% | \$85,183,700 | \$3,506,300 4.3% | \$85,183,800 | \$3,506,400 4.3% | \$86,183,700 | \$4,506,300 5.5% |
| GROSS | \$352,181,200 | \$357,107,300 | \$4,926,100 1.4% | \$357,107,300 | \$4,926,100 1.4% | \$432,557,400 | \$80,376,200 22.8% | \$400,815,000 | \$48,633,800 13.8% |
| | | | | | | | | | |
| FTE POSITIONS | 609.5 | 620.5 | 11.0 1.8% | 620.5 | 11.0 1.8% | 620.5 | 11.0 1.8% | 620.5 | 11.0 1.8% |

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

Changes from FY 2017-18 YTD

| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | Changes from FY 2017-18 YTD | | | |
|--|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT | | | | | | |
| 1. Unclassified Positions | FTE | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$851,900 | \$17,000 | \$17,000 | \$17,000 | \$17,000 |
| <i>Includes salaries for the Superintendent, Legislative Director, deputy Superintendents serving as the Chief Academic Officers, School Reform Officer, and the director of the Office of Great Start</i> | Federal | 78,200 | 2,100 | 2,100 | 2,100 | 2,100 |
| | Restricted | 118,900 | 200 | 200 | 200 | 200 |
| | GF/GP | \$654,800 | \$14,700 | \$14,700 | \$14,700 | \$14,700 |
| a. Economics Adjustments | Gross | | \$17,000 | \$17,000 | \$17,000 | \$17,000 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Federal | | 2,100 | 2,100 | 2,100 | 2,100 |
| | Restricted | | 200 | 200 | 200 | 200 |
| | GF/GP | | \$14,700 | \$14,700 | \$14,700 | \$14,700 |
| Executive: Gross increase of \$17,000 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | |
| Unclassified Positions Subtotal | FTE | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| | Gross | \$851,900 | \$868,900 | \$868,900 | \$868,900 | \$868,900 |
| | Federal | 78,200 | 80,300 | 80,300 | 80,300 | 80,300 |
| | Restricted | 118,900 | 119,100 | 119,100 | 119,100 | 119,100 |
| | GF/GP | \$654,800 | \$669,500 | \$669,500 | \$669,500 | \$669,500 |
| 2. Education Commission of the States Membership | Gross | \$120,800 | \$0 | \$0 | \$0 | \$0 |
| <i>An interstate compact on education policy that partners with education policy leaders to address education related issues and sharing information between State entities. Funding pay for yearly membership dues.</i> | GF/GP | \$120,800 | \$0 | \$0 | \$0 | \$0 |
| a. Education Commission of the States Membership Dues | Gross | | \$0 | \$0 | \$0 | \$0 |
| Executive: Maintains FY 2017-2018 funding levels House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| State Board of Education, Education Commission of the States Membership Subtotal | Gross | \$120,800 | \$120,800 | \$120,800 | \$120,800 | \$120,800 |
| | GF/GP | \$120,800 | \$120,800 | \$120,800 | \$120,800 | \$120,800 |
| 3. State Board of Education, Per Diem Payments | Gross | \$24,400 | \$0 | \$0 | \$0 | \$0 |
| <i>For official business conducted by board members. The president is reimbursed \$110/day and other board members are reimbursed \$100 per day. Authorized in 1967 PA 187, Sec. 5, and established in boilerplate.</i> | GF/GP | \$24,400 | \$0 | \$0 | \$0 | \$0 |
| a. Executive: Maintains FY 2017-2018 funding levels House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | Gross | | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| State Board of Education, Per Diem Payments Subtotal | Gross | \$24,400 | \$24,400 | \$24,400 | \$24,400 | \$24,400 |
| | GF/GP | \$24,400 | \$24,400 | \$24,400 | \$24,400 | \$24,400 |

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

Changes from FY 2017-18 YTD

| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | FY 2018-19 EXECUTIVE February 7, 2018 | Changes from FY 2017-18 YTD | | |
|--|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| 4. State Board/Superintendent Operations | FTE | 11.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| <i>Personnel and operational costs for the Office of the Superintendent and staff support for the State Board of Education, including legislative affairs staff and the deputy Superintendent of Administration and School Support Services.</i> | Gross | \$2,104,200 | \$529,800 | \$529,800 | \$529,800 | \$529,800 |
| | Federal | 156,600 | 1,500 | 1,500 | 1,500 | 1,500 |
| | Private | 28,100 | 0 | 0 | 0 | 0 |
| | Restricted | 654,400 | 10,300 | 10,300 | 10,300 | 10,300 |
| | GF/GP | \$1,265,100 | \$518,000 | \$518,000 | \$518,000 | \$518,000 |
| a. State Reform Office to MDE | FTE | | 2.0 | 2.0 | 2.0 | 2.0 |
| <i>Operational support staff would work with the superintendent to identify, partner, and hold districts accountable for meeting goals outline in partnership agreements.</i> | Gross | | \$497,600 | \$497,600 | \$497,600 | \$497,600 |
| | GF/GP | | \$497,600 | \$497,600 | \$497,600 | \$497,600 |
| Executive: Provides \$497,600 GF/GP and 2.0 FTEs House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | |
| b. Economics Adjustments | Gross | | \$32,200 | \$32,200 | \$32,200 | \$32,200 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Federal | | 1,500 | 1,500 | 1,500 | 1,500 |
| | Private | | 0 | 0 | 0 | 0 |
| | Restricted | | 10,300 | 10,300 | 10,300 | 10,300 |
| | GF/GP | | \$20,400 | \$20,400 | \$20,400 | \$20,400 |
| Executive: Gross increase of \$32,000 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | |
| State Board/Superintendent Operations Subtotal | FTE | 11.0 | 13.0 | 13.0 | 13.0 | 13.0 |
| | Gross | \$2,104,200 | \$2,634,000 | \$2,634,000 | \$2,634,000 | \$2,634,000 |
| | Federal | 156,600 | 158,100 | 158,100 | 158,100 | 158,100 |
| | Private | 28,100 | 28,100 | 28,100 | 28,100 | 28,100 |
| | Restricted | 654,400 | 664,700 | 664,700 | 664,700 | 664,700 |
| | GF/GP | \$1,265,100 | \$1,783,100 | \$1,783,100 | \$1,783,100 | \$1,783,100 |
| STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT UNIT TOTAL | FTE | 17.0 | 19.0 | 19.0 | 19.0 | 19.0 |
| | Gross | \$3,101,300 | \$3,648,100 | \$3,648,100 | \$3,648,100 | \$3,648,100 |
| | Federal | 234,800 | 238,400 | 238,400 | 238,400 | 238,400 |
| | Private | 28,100 | 28,100 | 28,100 | 28,100 | 28,100 |
| | Restricted | 773,300 | 783,800 | 783,800 | 783,800 | 783,800 |
| | GF/GP | \$2,065,100 | \$2,597,800 | \$2,597,800 | \$2,597,800 | \$2,597,800 |
| SEC. 103. DEPARTMENTAL ADMINISTRATION AND SUPPORT | | | | | | |
| 1. Central Support Operations | FTE | 23.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| <i>Personnel and operational costs for central administrative services for the department, including the Office of Communication, the Office of Financial Management, and the Office of Human Resources.</i> | Gross | \$3,712,000 | \$49,500 | \$49,500 | \$49,500 | \$49,500 |
| | Federal | 2,726,100 | 34,400 | 34,400 | 34,400 | 34,400 |
| | Restricted | 215,200 | 2,500 | 2,500 | 2,500 | 2,500 |
| | GF/GP | \$770,700 | \$12,600 | \$12,600 | \$12,600 | \$12,600 |
| a. Economics Adjustments | Gross | | \$49,500 | \$49,500 | \$49,500 | \$49,500 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Federal | | 34,400 | 34,400 | 34,400 | 34,400 |
| | Restricted | | 2,500 | 2,500 | 2,500 | 2,500 |
| | GF/GP | | \$12,600 | \$12,600 | \$12,600 | \$12,600 |
| Executive: Gross increase of \$49,500 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | |
| Central Support Positions Subtotal | FTE | 23.6 | 23.6 | 23.6 | 23.6 | 23.6 |
| | Gross | \$3,712,000 | \$3,761,500 | \$3,761,500 | \$3,761,500 | \$3,761,500 |
| | Federal | 2,726,100 | 2,760,500 | 2,760,500 | 2,760,500 | 2,760,500 |
| | Restricted | 215,200 | 217,700 | 217,700 | 217,700 | 217,700 |
| | GF/GP | \$770,700 | \$783,300 | \$783,300 | \$783,300 | \$783,300 |

DEPARTMENT OF EDUCATION



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373-8080

Changes from FY 2017-18 YTD

| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | Changes from FY 2017-18 YTD | | | |
|---|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| 2. Federal and Private Grants | Gross | \$3,000,000 | \$0 | \$0 | \$0 | \$0 |
| <i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i> | Federal | 2,000,000 | 0 | 0 | 0 | 0 |
| | Private | 1,000,000 | 0 | 0 | 0 | 0 |
| a. Executive: Maintains FY 2017-2018 funding levels | Gross | \$0 | \$0 | \$0 | \$0 | \$0 |
| House: Concurs with Executive | Federal | 0 | 0 | 0 | 0 | 0 |
| Senate: Concurs with Executive | Private | 0 | 0 | 0 | 0 | 0 |
| Conference: Concurs with Executive | | | | | | |
| Federal and Private Grants Subtotal | Gross | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| | Federal | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| | Private | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 3. Property Management | Gross | \$3,181,700 | \$180,400 | \$180,400 | \$180,400 | \$180,400 |
| <i>User charges paid to the DTMB property management section for office space in the state-owned John Hannah Building, Library Historical Center Building, and charges for the Ottawa Ramp Building in Lansing.</i> | Federal | 1,060,300 | 60,100 | 60,100 | 60,100 | 60,100 |
| | Restricted | 162,100 | 9,200 | 9,200 | 9,200 | 9,200 |
| | GF/GP | \$1,959,300 | \$111,100 | \$111,100 | \$111,100 | \$111,100 |
| a. Economics Adjustments | Gross | \$180,400 | \$180,400 | \$180,400 | \$180,400 | \$180,400 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Federal | 60,100 | 60,100 | 60,100 | 60,100 | 60,100 |
| | Restricted | 9,200 | 9,200 | 9,200 | 9,200 | 9,200 |
| | GF/GP | \$111,100 | \$111,100 | \$111,100 | \$111,100 | \$111,100 |
| Executive: Gross increase of \$180,400 | | | | | | |
| House: Concurs with Executive | | | | | | |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| Building Occupancy Charges Subtotal | Gross | \$3,181,700 | \$3,362,100 | \$3,362,100 | \$3,362,100 | \$3,362,100 |
| | Federal | 1,060,300 | 1,120,400 | 1,120,400 | 1,120,400 | 1,120,400 |
| | Restricted | 162,100 | 171,300 | 171,300 | 171,300 | 171,300 |
| | GF/GP | \$1,959,300 | \$2,070,400 | \$2,070,400 | \$2,070,400 | \$2,070,400 |
| 4. Terminal Leave Payments | Gross | \$353,300 | \$0 | \$0 | \$0 | \$0 |
| <i>Annual and/or sick leave payments to state employees who have retired or terminated employment with the department.</i> | Federal | 287,900 | 0 | 0 | 0 | 0 |
| | Restricted | 26,700 | 0 | 0 | 0 | 0 |
| | GF/GP | \$38,700 | \$0 | \$0 | \$0 | \$0 |
| a. Executive: Maintains FY 2017-2018 funding levels | Gross | \$0 | \$0 | \$0 | \$0 | \$0 |
| House: Concurs with Executive | Federal | 0 | 0 | 0 | 0 | 0 |
| Senate: Concurs with Executive | Restricted | 0 | 0 | 0 | 0 | 0 |
| Conference: Concurs with Executive | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 |
| Terminal Leave Payments Subtotal | Gross | \$353,300 | \$353,300 | \$353,300 | \$353,300 | \$353,300 |
| | Federal | 287,900 | 287,900 | 287,900 | 287,900 | 287,900 |
| | Restricted | 26,700 | 26,700 | 26,700 | 26,700 | 26,700 |
| | GF/GP | \$38,700 | \$38,700 | \$38,700 | \$38,700 | \$38,700 |


DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

Changes from FY 2017-18 YTD

| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
|--|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | | | | |
| 5. Training and Orientation Workshops <i>Funds to offset the cost of professional development seminars for local school districts.</i> | Gross | \$150,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | 150,000 | 0 | 0 | 0 | 0 |
| a. Executive: Maintains FY 2017-2018 funding levels House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | 0 | 0 | 0 | 0 |
| Training and Orientation Subtotal | Gross | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |
| | Restricted | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 6. Worker's Compensation <i>DTMB charges for estimated worker's compensation claims and reserve requirements.</i> | Gross | \$25,100 | \$3,100 | \$3,100 | \$3,100 | \$3,100 |
| | GF/GP | \$25,100 | \$3,100 | \$3,100 | \$3,100 | \$3,100 |
| a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Gross | | \$3,100 | \$3,100 | \$3,100 | \$3,100 |
| | GF/GP | | \$3,100 | \$3,100 | \$3,100 | \$3,100 |
| Executive: Gross increase of \$3,100 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | |
| Worker's Compensation Subtotal | Gross | \$25,100 | \$28,200 | \$28,200 | \$28,200 | \$28,200 |
| | GF/GP | \$25,100 | \$28,200 | \$28,200 | \$28,200 | \$28,200 |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT Unit Total | FTE | 23.6 | 23.6 | 23.6 | 23.6 | 23.6 |
| | Gross | \$10,422,100 | \$10,655,100 | \$10,655,100 | \$10,655,100 | \$10,655,100 |
| | Federal | 6,074,300 | 6,168,800 | 6,168,800 | 6,168,800 | 6,168,800 |
| | Private | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| | Restricted | 554,000 | 565,700 | 565,700 | 565,700 | 565,700 |
| | GF/GP | \$2,793,800 | \$2,920,600 | \$2,920,600 | \$2,920,600 | \$2,920,600 |

| DEPARTMENT OF EDUCATION | | | | | | | |
|---|-----------------------------------|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
|  | Samuel W. Christensen 373-8080 | | | Changes from FY 2017-18 YTD | | | |
| | | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| SEC. 104. INFORMATION TECHNOLOGY | | | | | | | |
| 1. Information Technology Services and Projects | | | | | | | |
| <i>Technical support services to the department, local school districts, and the Center for Educational Performance and Information. Includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.</i> | | | | | | | |
| | | Gross | \$4,225,200 | \$62,300 | \$62,300 | \$62,300 | \$62,300 |
| | | Federal | 2,460,200 | 36,300 | 36,300 | 36,300 | 36,300 |
| | | Restricted | 400,600 | 5,900 | 5,900 | 5,900 | 5,900 |
| | | GF/GP | \$1,364,400 | \$20,100 | \$20,100 | \$20,100 | \$20,100 |
| a. Economic Adjustments | | | | | | | |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | | | | | | | |
| | | Gross | | \$62,300 | \$62,300 | \$62,300 | \$62,300 |
| | | Federal | | 36,300 | 36,300 | 36,300 | 36,300 |
| | | Restricted | | 5,900 | 5,900 | 5,900 | 5,900 |
| | | GF/GP | | \$20,100 | \$20,100 | \$20,100 | \$20,100 |
| Executive: Gross increase of \$62,300 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | | |
| Information Technology Unit Total | | Gross | \$4,225,200 | \$4,287,500 | \$4,287,500 | \$4,287,500 | \$4,287,500 |
| | | Federal | 2,460,200 | 2,496,500 | 2,496,500 | 2,496,500 | 2,496,500 |
| | | Restricted | 400,600 | 406,500 | 406,500 | 406,500 | 406,500 |
| | | GF/GP | \$1,364,400 | \$1,384,500 | \$1,384,500 | \$1,384,500 | \$1,384,500 |
| SEC. 105. SPECIAL EDUCATION SERVICES | | | | | | | |
| 1. Special Education Operations | | | | | | | |
| <i>The Office of Special Education and Early Intervention Services oversees administration and funding of education and early intervention programs and services for young children and students with disabilities.</i> | | | | | | | |
| | | FTE | 47.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | Gross | \$9,164,800 | \$99,000 | \$99,000 | \$99,000 | \$99,000 |
| | | Federal | 8,584,200 | 94,600 | 94,600 | 94,600 | 94,600 |
| | | Private | 110,100 | 0 | 0 | 0 | 0 |
| | | Restricted | 44,700 | 600 | 600 | 600 | 600 |
| | | GF/GP | \$425,800 | \$3,800 | \$3,800 | \$3,800 | \$3,800 |
| a. Economics Adjustments | | | | | | | |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | | | | | | | |
| | | Gross | | \$99,000 | \$99,000 | \$99,000 | \$99,000 |
| | | Federal | | 94,600 | 94,600 | 94,600 | 94,600 |
| | | Restricted | | 600 | 600 | 600 | 600 |
| | | GF/GP | | \$3,800 | \$3,800 | \$3,800 | \$3,800 |
| Executive: Gross increase of \$99,000 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | | |
| Special Education Services Unit Total | | FTE | 47.0 | 47.0 | 47.0 | 47.0 | 47.0 |
| | | Gross | \$9,164,800 | \$9,263,800 | \$9,263,800 | \$9,263,800 | \$9,263,800 |
| | | Federal | 8,584,200 | 8,678,800 | 8,678,800 | 8,678,800 | 8,678,800 |
| | | Private | 110,100 | 110,100 | 110,100 | 110,100 | 110,100 |
| | | Restricted | 44,700 | 45,300 | 45,300 | 45,300 | 45,300 |
| | | GF/GP | \$425,800 | \$429,600 | \$429,600 | \$429,600 | \$429,600 |

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

Changes from FY 2017-18 YTD

| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | Changes from FY 2017-18 YTD | | | |
|--|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND | | | | | | |
| 1. Camp Tuhsmeheeta | FTE | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <i>Operation costs for the camping facility near Greenville, Michigan, which is used by visually impaired persons statewide.</i> | Gross | \$296,100 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| | Private | 296,100 | 1,500 | 1,500 | 1,500 | 1,500 |
| a. Economics Adjustments | Gross | | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Private | | 1,500 | 1,500 | 1,500 | 1,500 |
| Executive: Gross increase of \$1,500 | | | | | | |
| House: Concurs with Executive | | | | | | |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| Camp Tuhsmeheeta Subtotal | FTE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| | Gross | \$296,100 | \$297,600 | \$297,600 | \$297,600 | \$297,600 |
| | Private | 296,100 | 297,600 | 297,600 | 297,600 | 297,600 |
| 2. Low Incidence Outreach Program | Gross | \$450,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| <i>Funds are appropriated for the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software.</i> | Restricted | 450,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| a. Executive: Increased by \$300,000 | Gross | | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| House: Concurs with Executive | Restricted | | 300,000 | 300,000 | 300,000 | 300,000 |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| Low Incidence Outreach Program Subtotal | Gross | \$450,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 |
| | Restricted | 450,000 | 750,000 | 750,000 | 750,000 | 750,000 |


DEPARTMENT OF EDUCATION



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373-8080

Changes from FY 2017-18 YTD

| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | Changes from FY 2017-18 YTD | | | |
|---|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| 3. Michigan Schools for the Deaf and Blind Operations | FTE | 81.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <i>Operations include staff salaries, supplies, contractual services, utilities, and facilities maintenance.</i> | Gross | \$13,456,000 | (\$25,300) | (\$25,300) | (\$25,300) | (\$25,300) |
| | Federal | 7,431,900 | 52,700 | 52,700 | 52,700 | 52,700 |
| | Local | 5,805,500 | 47,300 | 47,300 | 47,300 | 47,300 |
| | Restricted | 218,600 | (125,300) | (125,300) | (125,300) | (125,300) |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 |
| a. Student Insurance Revenue | Gross | | (\$125,300) | (\$125,300) | (\$125,300) | (\$125,300) |
| Reduces authorization to align appropriation with projected revenue. | Restricted | | (125,300) | (125,300) | (125,300) | (125,300) |
| Executive: Reduces student insurance revenue by \$125,300 | | | | | | |
| House: Concurs with Executive | | | | | | |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| b. Economics Adjustments | Gross | | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Federal | | 52,700 | 52,700 | 52,700 | 52,700 |
| | Local | | 47,300 | 47,300 | 47,300 | 47,300 |
| Executive: Gross increase of \$100,000 | | | | | | |
| House: Concurs with Executive | | | | | | |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| Michigan Schools for the Deaf and Blind Operations Subtotal | FTE | 81.0 | 81.0 | 81.0 | 81.0 | 81.0 |
| | Gross | \$13,456,000 | \$13,430,700 | \$13,430,700 | \$13,430,700 | \$13,430,700 |
| | Federal | 7,431,900 | 7,484,600 | 7,484,600 | 7,484,600 | 7,484,600 |
| | Local | 5,805,500 | 5,852,800 | 5,852,800 | 5,852,800 | 5,852,800 |
| | Restricted | 218,600 | 93,300 | 93,300 | 93,300 | 93,300 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4. Private Gifts - Blind | Gross | \$200,000 | \$0 | \$0 | \$0 | \$0 |
| <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students.</i> | Private | 200,000 | 0 | 0 | 0 | 0 |
| a. Executive: Maintains FY 2017-2018 funding levels | Gross | | \$0 | \$0 | \$0 | \$0 |
| House: Concurs with Executive | Private | | 0 | 0 | 0 | 0 |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| Private Gifts - Blind Subtotal | Gross | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 |
| | Private | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |

| DEPARTMENT OF EDUCATION | | | | | | | |
|--|-----------------------------------|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
|  | Samuel W. Christensen 373-8080 | | | Changes from FY 2017-18 YTD | | | |
| | | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| 5. Private Gifts - Deaf <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students.</i> | | Gross | \$150,000 | \$0 | \$0 | \$0 | \$0 |
| | | Private | 150,000 | 0 | 0 | 0 | 0 |
| a. Executive: Maintains FY 2017-2018 funding levels House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | Gross | | \$0 | \$0 | \$0 | \$0 |
| | | Private | | 0 | 0 | 0 | 0 |
| Private Gifts - Deaf Subtotal | | Gross | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |
| | | Private | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Michigan Schools for the Deaf and Blind Unit Total | | FTE | 82.0 | 82.0 | 82.0 | 82.0 | 82.0 |
| | | Gross | \$14,552,100 | \$14,828,300 | \$14,828,300 | \$14,828,300 | \$14,828,300 |
| | | Federal | 7,431,900 | 7,484,600 | 7,484,600 | 7,484,600 | 7,484,600 |
| | | Local | 5,805,500 | 5,852,800 | 5,852,800 | 5,852,800 | 5,852,800 |
| | | Private | \$646,100 | \$647,600 | \$647,600 | \$647,600 | \$647,600 |
| | | Restricted | 668,600 | 843,300 | 843,300 | 843,300 | 843,300 |
| | | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEC. 107. PROFESSIONAL PREPARATION SERVICES | | | | | | | |
| 1. Professional Preparation Operations <i>The Office of Professional Preparation Services is responsible for ensuring that all professional school personnel complete preparation and ongoing professional development programs.</i> | | FTE | 33.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | Gross | \$5,679,600 | (\$109,900) | (\$109,900) | (\$109,900) | (\$109,900) |
| | | Federal | 1,465,900 | 5,700 | 5,700 | 5,700 | 5,700 |
| | | Restricted | 3,988,800 | (117,500) | (117,500) | (117,500) | (117,500) |
| | | GF/GP | \$224,900 | \$1,900 | \$1,900 | \$1,900 | \$1,900 |
| a. Teacher Testing Fees <i>Reduces authorization to align appropriation with projected revenue.</i> Executive: Reduces teacher testing fees by \$174,900 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | Gross | | (174,900) | (174,900) | (174,900) | (174,900) |
| | | Restricted | | (174,900) | (174,900) | (174,900) | (174,900) |
| b. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$65,000 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | Gross | | \$65,000 | \$65,000 | \$65,000 | \$65,000 |
| | | Federal | | 5,700 | 5,700 | 5,700 | 5,700 |
| | | Restricted | | 57,400 | 57,400 | 57,400 | 57,400 |
| | | GF/GP | | \$1,900 | \$1,900 | \$1,900 | \$1,900 |
| Professional Preparation Services Unit Total | | FTE | 33.0 | 33.0 | 33.0 | 33.0 | 33.0 |
| | | Gross | \$5,679,600 | \$5,569,700 | \$5,569,700 | \$5,569,700 | \$5,569,700 |
| | | Federal | 1,465,900 | 1,471,600 | 1,471,600 | 1,471,600 | 1,471,600 |
| | | Restricted | 3,988,800 | 3,871,300 | 3,871,300 | 3,871,300 | 3,871,300 |
| | | GF/GP | \$224,900 | \$226,800 | \$226,800 | \$226,800 | \$226,800 |

DEPARTMENT OF EDUCATION



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Changes from FY 2017-18 YTD

| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | Changes from FY 2017-18 YTD | | | |
|--|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| SEC. 108. MICHIGAN OFFICE OF GREAT START | | | | | | |
| 1. Child Development and care contracted services | Gross | \$0 | \$0 | \$0 | \$11,500,000 | \$11,500,000 |
| <i>Includes funding for CDC related contracted services and currently includes the following: 1) The Early Childhood Investment Corporation (ECIC), under a contract with MDE, administers child care quality initiatives, including oversight of the Great Start Collaborative, Great Start Parent Coalitions, Child Care Regional Resource Centers and administration of the Great Start to Quality program and Tiered Quality Rating Improvement System; and 2) License Exempt Monitoring, which is implementing recommendations to make sure these providers are offering care that meets health and safety requirements in the state.</i> | Federal | 0 | 0 | 0 | 11,500,000 | 11,500,000 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 |
| a. Child Development and care contracted services - Fund Shift from Office of Great Start Operations | Gross | | \$0 | \$0 | \$11,500,000 | \$11,500,000 |
| Executive: Does not include | Federal | | 0 | 0 | 11,500,000 | 11,500,000 |
| House: Does not include | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| Senate: Shifts \$11,500,000 from the Office of Great Start Operations line item to the new Early Childhood Investment Corporation line item, which became Child Development and Care contracted services in conferences | | | | | | |
| Conference: Concurs with Senate appropriation shift but revises name of the line item to "Child development and care contracted services," and expands the purpose of the line item to include contracted services, which include current funding to ECIC and license exempt monitoring | | | | | | |
| Child development and care contracted services Subtotal | Gross | \$0 | \$0 | \$0 | \$11,500,000 | \$11,500,000 |
| | Federal | 0 | 0 | 0 | 11,500,000 | 11,500,000 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2. Child Development and Care External Support | Gross | \$28,368,900 | \$380,700 | \$380,700 | \$380,700 | \$380,700 |
| <i>Provides funding to DHHS and LARA for their responsibilities in administering the CDC program, including benefit eligibility.</i> | Federal | 28,368,900 | 380,700 | 380,700 | 380,700 | 380,700 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 |
| a. IDG Economics | Gross | | \$380,700 | \$380,700 | \$380,700 | \$380,700 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Federal | | 380,700 | 380,700 | 380,700 | 380,700 |
| Executive: Gross increase of \$380,700 | | | | | | |
| House: Concurs with Executive | | | | | | |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| Child Development and Care External Support Subtotal | Gross | \$28,368,900 | \$28,749,600 | \$28,749,600 | \$28,749,600 | \$28,749,600 |
| | Federal | 28,368,900 | 28,749,600 | 28,749,600 | 28,749,600 | 28,749,600 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 |

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Changes from FY 2017-18 YTD

| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | Changes from FY 2017-18 YTD | | | |
|---|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| 3. Child Development and Care (CDC) Public Assistance | Gross | \$162,396,100 | \$0 | \$0 | \$72,950,000 | \$39,603,900 |
| <i>Provides child care subsidies to eligible families.</i> | Federal | 122,966,400 | 0 | 0 | 72,950,000 | 39,603,900 |
| | GF/GP | \$39,429,700 | \$0 | \$0 | \$0 | \$0 |
| a. CDC Consensus Revenue Estimating Conference (CREC) Caseload Adjustment | Gross | | \$0 | \$0 | \$0 | \$24,603,900 |
| Executive: Maintains FY2017-2018 CREC estimate | Federal | | 0 | 0 | 0 | 24,603,900 |
| House: Concurs with Executive | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| Senate: Concurs with Executive | | | | | | |
| Conference: Increases by \$24,603,900 federal funds for CREC caseload Adjustment | | | | | | |
| b. CDC Provider Reimbursement Rate Increase | Gross | | \$0 | \$0 | \$10,650,000 | \$0 |
| <i>Increases hourly reimbursement rates for empty and one-star rated programs by \$0.50 and two-star programs by \$0.25. Increases hourly reimbursement rate for tier 1 unlicensed programs by \$0.50.</i> | Federal | | 0 | 0 | 10,650,000 | 0 |
| Executive: Does not include | | | | | | |
| House: Does not include | | | | | | |
| Senate: Adds \$10,650,000 in federal funds | | | | | | |
| Conference: Concurs with Executive and House | | | | | | |
| c. CDC Biweekly Block Schedule Reimbursement System | Gross | | \$0 | \$0 | \$36,500,000 | \$15,000,000 |
| <i>Adds additional federal funds to implement a biweekly reimbursement system. Implementation of the funds are contingent on MDE receiving additional federal childcare and development block grant (CCDBG) funds from the federal Office of Child Care. (see boilerplate Sec. 1009 for additional information)</i> | Federal | | 0 | 0 | 36,500,000 | 15,000,000 |
| Executive: Does not include | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| House: Does not include | | | | | | |
| Senate: Adds \$36,500,000 in federal funds | | | | | | |
| Conference: Adds \$15,000,000 to implement, by December 1, 2018, a block reimbursement rate schedule reimbursement system with the blocks as follows: 0-30 hours paid hourly; 31-60 hours paid at 60 hours; 61-80 hours paid at 80 hours; and 81-90 hours paid at 90 hours. Before the funds can be expended, MDE must provide a detailed spending report. | | | | | | |
| d. CDC Increase to Eligibility Entrance Threshold | Gross | | \$0 | \$0 | \$25,800,000 | \$0 |
| <i>Adds additional federal funds to increase the eligibility entrance threshold from 130% to 150% of the federal poverty guidelines. Implementation of the funds are contingent on MDE receiving additional federal CCDBG funds from the federal Office of Child Care. (see boilerplate Sec. 1009 for additional information.)</i> | Federal | | 0 | 0 | 25,800,000 | 0 |
| Executive: Does not include | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| House: Does not include | | | | | | |
| Senate: Adds \$25,800,000 in federal funds | | | | | | |
| Conference: Concurs with Executive and House | | | | | | |
| Child Development and Care Public Assistance Subtotal | Gross | \$162,396,100 | \$162,396,100 | \$162,396,100 | \$235,346,100 | \$202,000,000 |
| | Federal | 122,966,400 | 122,966,400 | 122,966,400 | 195,916,400 | 162,570,300 |
| | GF/GP | \$39,429,700 | \$39,429,700 | \$39,429,700 | \$39,429,700 | \$39,429,700 |

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| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | FY 2018-19 EXECUTIVE | | | |
|---|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| 4. Head Start Collaboration | FTE | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Gross | | \$310,600 | \$3,100 | \$3,100 | \$3,100 | \$3,100 |
| Federal | | 248,400 | 2,300 | 2,300 | 2,300 | 2,300 |
| GF/GP | | \$62,200 | \$800 | \$800 | \$800 | \$800 |
| a. Economics Adjustments | Gross | | \$3,100 | \$3,100 | \$3,100 | \$3,100 |
| Federal | | | 2,300 | 2,300 | 2,300 | 2,300 |
| GF/GP | | | \$800 | \$800 | \$800 | \$800 |
| <i>The state Head Start Collaboration Office (HSCO) facilitates coordination and collaboration between Head Start agencies and other state and local entities that provide comprehensive services designed to benefit all low-income children from birth to age five and their families, as well as pregnant women.</i> | | | | | | |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | | | | | | |
| Executive: Gross increase of \$3,100 | | | | | | |
| House: Concurs with Executive | | | | | | |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| Head Start Collaboration Subtotal | FTE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| Gross | | \$310,600 | \$313,700 | \$313,700 | \$313,700 | \$313,700 |
| Federal | | 248,400 | 250,700 | 250,700 | 250,700 | 250,700 |
| GF/GP | | \$62,200 | \$63,000 | \$63,000 | \$63,000 | \$63,000 |

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| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
|---|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | | | | |
| 5. Office of Great Start Operations | FTE | 65.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$25,598,400 | \$147,800 | \$147,800 | (\$13,852,200) | (\$13,248,400) |
| <i>The office administers the Great Start Readiness Program (GSRP), Great Parents/Great Start, preschool special education, Early On, Head Start collaboration, Early Childhood Investment Corporation (ECIC) contract, and the Child Care and Development program.</i> | Federal | 23,472,400 | 119,300 | 119,300 | (13,880,700) | (13,276,900) |
| | Private | 250,000 | 0 | 0 | 0 | 0 |
| | Restricted | 64,600 | 0 | 0 | 0 | 0 |
| | GF/GP | \$1,811,400 | \$28,500 | \$28,500 | \$28,500 | \$28,500 |
| a. Fund Shift to Child Development and Care contracted services | Gross | | \$0 | \$0 | (\$11,500,000) | (\$11,500,000) |
| Executive: Does not include shift | Federal | | 0 | 0 | (11,500,000) | (11,500,000) |
| House: Does not include shift | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| Senate: Shifts \$11,500,000 from the "Office of Great Start Operations" line item to the new "Early Childhood Investment Corporation" line item, which became "Child Development and Care Contracted Services" in conferences | | | | | | |
| Conference: Concurs with Senate appropriation shift but revises name of the line item to "Child Development and Care Contracted Services," and expands the purpose of the line item to include contracted services, which include current funding to ECIC and license exempt monitoring | | | | | | |
| b. Fund Shift to TEACH Scholarship Program Line Item | Gross | | \$0 | \$0 | (\$2,500,000) | (\$2,500,000) |
| <i>TEACH is a statewide scholarship program to help provide child care providers with credit-based education through associate's degrees, bachelor's degrees, and other opportunities. This funding is intended to increase the education level of child care staff in the state of Michigan.</i> | Federal | | 0 | 0 | (2,500,000) | (2,500,000) |
| Executive: Does not include | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| House: Does not include | | | | | | |
| Senate: Shifts \$2.5 million from the Office of Great Start Operations line item to the new TEACH Scholarship Program line item | | | | | | |
| Conference: Concurs with Senate | | | | | | |
| c. Office of Great Start Operations Replacement Funds | Gross | | \$0 | \$0 | \$0 | \$603,800 |
| Executive: Does not include | Federal | | 0 | 0 | 0 | 603,800 |
| House: Does not include | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| Senate: Does not include | | | | | | |
| Conference: Adds \$603,800 federal to replace funding shifted to "Child Development and Care Contracted Services" line item | | | | | | |
| d. Economics Adjustments | Gross | | \$147,800 | \$147,800 | \$147,800 | \$147,800 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Federal | | 119,300 | 119,300 | 119,300 | 119,300 |
| Executive: Gross increase of \$147,800 | Restricted | | 0 | 0 | 0 | 0 |
| House: Concurs with Executive | GF/GP | | \$28,500 | \$28,500 | \$28,500 | \$28,500 |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| Office of Great Start Operations Subtotal | FTE | 65.0 | 65.0 | 65.0 | 65.0 | 65.0 |
| | Gross | \$25,598,400 | \$25,746,200 | \$25,746,200 | \$11,746,200 | \$12,350,000 |
| | Federal | 23,472,400 | 23,591,700 | 23,591,700 | 9,591,700 | 10,195,500 |
| | Private | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| | Restricted | 64,600 | 64,600 | 64,600 | 64,600 | 64,600 |
| | GF/GP | \$1,811,400 | \$1,839,900 | \$1,839,900 | \$1,839,900 | \$1,839,900 |

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| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | Changes from FY 2017-18 YTD | | | |
|---|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| 6. TEACH Scholarship Program | Gross | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| <i>TEACH is a statewide scholarship program to help provide child care providers with credit-based education through associate's degrees, bachelor's degrees, and other opportunities. This funding is intended to increase the education level of child care staff in the state of Michigan.</i> | Federal | \$0 | 0 | 0 | 5,000,000 | 5,000,000 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 |
| a. TEACH Scholarship - Fund Shift from Office of Great Start Operations | Gross | | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Executive: Does not include | Federal | | 0 | 0 | 2,500,000 | 2,500,000 |
| House: Does not include | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| Senate: Shifts \$2.5 million in current funding from the "Office of Great Start Operations" line item to the new "TEACH Scholarship Program" line item | | | | | | |
| Conference: Concurs with Senate | | | | | | |
| b. TEACH Scholarship - Increased Appropriation | Gross | | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Executive: Does not include | Federal | | 0 | 0 | 2,500,000 | 2,500,000 |
| House: Does not include | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| Senate: Adds \$2.5 million in federal funds for the TEACH Scholarship program | | | | | | |
| Conference: Concurs with Senate | | | | | | |
| TEACH Scholarship Program Subtotal | Gross | | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| | Federal | | 0 | 0 | 5,000,000 | 5,000,000 |
| | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| Michigan Office of Great Start Unit Total | FTE | 66.0 | 66.0 | 66.0 | 66.0 | 66.0 |
| | Gross | \$216,674,000 | \$217,205,600 | \$217,205,600 | \$292,655,600 | \$259,913,300 |
| | Federal | 175,056,100 | 175,558,400 | 175,558,400 | 251,008,400 | 218,266,100 |
| | Private | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| | Restricted | 64,600 | 64,600 | 64,600 | 64,600 | 64,600 |
| | GF/GP | \$41,303,300 | \$41,332,600 | \$41,332,600 | \$41,332,600 | \$41,332,600 |
| SEC. 109. STATE AID AND SCHOOL FINANCE SERVICES | | | | | | |
| 1. State Aid and School Finance Operations | FTE | 11.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| <i>The office disburses and administers the School Aid budget and provides guidance to school districts on issues of school finance and tax policy, public school district financial accounting, various financing mechanisms, and information on pupil accounting statutes and rules.</i> | Gross | \$1,648,600 | \$22,900 | \$22,900 | \$22,900 | \$22,900 |
| | GF/GP | \$1,648,600 | \$22,900 | \$22,900 | \$22,900 | \$22,900 |
| a. Economics Adjustment | Gross | | \$22,900 | \$22,900 | \$22,900 | \$22,900 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | GF/GP | | \$22,900 | \$22,900 | \$22,900 | \$22,900 |
| Executive: Gross increase of \$22,900 | | | | | | |
| House: Concurs with Executive | | | | | | |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| State Aid and School Finance Services Unit Total | FTE | 11.5 | 11.5 | 11.5 | 11.5 | 11.5 |
| | Gross | \$1,648,600 | \$1,671,500 | \$1,671,500 | \$1,671,500 | \$1,671,500 |
| | GF/GP | \$1,648,600 | \$1,671,500 | \$1,671,500 | \$1,671,500 | \$1,671,500 |

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| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | Changes from FY 2017-18 YTD | | | |
|---|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| SEC. 110. AUDIT SERVICES | | | | | | |
| 1. Audit Operations | FTE | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$615,300 | \$9,400 | \$9,400 | \$9,400 | \$9,400 |
| <i>The office oversees and provides technical assistance, guidance, and training on financial and pupil membership accounting and auditing. The office conducts desk reviews, quality control reviews, and provides assistance to pupil accounting auditors, accounting firms, and school business managers.</i> | Federal | 488,800 | 7,800 | 7,800 | 7,800 | 7,800 |
| | Restricted | 62,500 | 400 | 400 | 400 | 400 |
| | GF/GP | \$64,000 | \$1,200 | \$1,200 | \$1,200 | \$1,200 |
| a. Economics Adjustment | Gross | | \$9,400 | \$9,400 | \$9,400 | \$9,400 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Federal | | 7,800 | 7,800 | 7,800 | 7,800 |
| | Restricted | | 400 | 400 | 400 | 400 |
| | GF/GP | | \$1,200 | \$1,200 | \$1,200 | \$1,200 |
| Executive: Gross increase of \$9,400 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | |
| Audit Services Unit Total | FTE | 4.5 | 4.5 | 4.5 | 4.5 | 4.5 |
| | Gross | \$615,300 | \$624,700 | \$624,700 | \$624,700 | \$624,700 |
| | Federal | 488,800 | 496,600 | 496,600 | 496,600 | 496,600 |
| | Restricted | 62,500 | 62,900 | 62,900 | 62,900 | 62,900 |
| | GF/GP | \$64,000 | \$65,200 | \$65,200 | \$65,200 | \$65,200 |
| SEC. 111. ADMINISTRATIVE LAW SERVICES | | | | | | |
| 1. Administrative Law Operations | FTE | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$1,375,400 | \$17,500 | \$17,500 | \$17,500 | \$17,500 |
| <i>The office conducts administrative hearings for the department, reviews proposed decisions by the Michigan Administrative Hearing System in cases involving the department, including teacher tenure matters, property transfer issues appealed to the Superintendent, revocation and denials of teacher certifications, pupil membership audits, and other complaint and compliance matters. The office also administers the selection and training of special education hearing officers, and coordinates the department's federal relations activities.</i> | Federal | 568,000 | 5,800 | 5,800 | 5,800 | 5,800 |
| | Restricted | 707,700 | 9,700 | 9,700 | 9,700 | 9,700 |
| | GF/GP | \$99,700 | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| a. Economics Adjustments | Gross | | \$17,500 | \$17,500 | \$17,500 | \$17,500 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Federal | | 5,800 | 5,800 | 5,800 | 5,800 |
| | Restricted | | 9,700 | 9,700 | 9,700 | 9,700 |
| | GF/GP | | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| Executive: Gross increase of \$17,500 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | |
| Administrative Law Services Unit Total | FTE | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| | Gross | \$1,375,400 | \$1,392,900 | \$1,392,900 | \$1,392,900 | \$1,392,900 |
| | Federal | 568,000 | 573,800 | 573,800 | 573,800 | 573,800 |
| | Restricted | 707,700 | 717,400 | 717,400 | 717,400 | 717,400 |
| | GF/GP | \$99,700 | \$101,700 | \$101,700 | \$101,700 | \$101,700 |

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

Changes from FY 2017-18 YTD

| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | Changes from FY 2017-18 YTD | | | |
|--|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| SEC. 112. ACCOUNTABILITY SERVICES | | | | | | |
| 1. Accountability Services Operations | FTE | 64.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$14,666,300 | \$162,300 | \$162,300 | \$162,300 | \$162,300 |
| <i>Accountability Services administers student and other state assessments. It is responsible for test development, test administration, and analysis and reporting of test results. It also measures Adequate Yearly Progress (AYP) under the federal NCLB, the Michigan school accreditation system, the Michigan School Report Card, and the National Assessment of Educational Progress.</i> | Federal | 12,517,200 | 135,200 | 135,200 | 135,200 | 135,200 |
| | GF/GP | \$2,149,100 | \$27,100 | \$27,100 | \$27,100 | \$27,100 |
| a. Economics Adjustments | Gross | | \$162,300 | \$162,300 | \$162,300 | \$162,300 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Federal | | 135,200 | 135,200 | 135,200 | 135,200 |
| | GF/GP | | \$27,100 | \$27,100 | \$27,100 | \$27,100 |
| Executive: Gross increase of \$162,300 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | |
| Accountability Services Unit Total | FTE | 64.6 | 64.6 | 64.6 | 64.6 | 64.6 |
| | Gross | \$14,666,300 | \$14,828,600 | \$14,828,600 | \$14,828,600 | \$14,828,600 |
| | Federal | 12,517,200 | 12,652,400 | 12,652,400 | 12,652,400 | 12,652,400 |
| | GF/GP | \$2,149,100 | \$2,176,200 | \$2,176,200 | \$2,176,200 | \$2,176,200 |
| SEC. 113. SCHOOL SUPPORT SERVICES | | | | | | |
| <i>The Office of School Support Services administers various federal and state education grants related to school nutrition, school health and safety, and pupil transportation.</i> | Gross | \$0 | \$0 | \$0 | \$0 | \$100 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$100 |
| 1. Adolescent and School Health | Gross | | \$0 | \$0 | \$0 | \$100 |
| <i>Replaces a reduction in federal funds for HIV/STI prevention from the Centers for Disease Prevention DASH program that is currently funded in section 39a(2)(a) of the state school aid act.</i> | GF/GP | | \$0 | \$0 | \$0 | \$100 |
| Executive: Does not include House: Does not include Senate: Does not include Conference: Provides a \$100 placeholder | | | | | | |
| Adolescent and School Health Subtotal | Gross | \$0 | \$0 | \$0 | \$0 | \$100 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$100 |


DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

Changes from FY 2017-18 YTD

| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | Changes from FY 2017-18 YTD | | | |
|--|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| 2. School Support Services Operations | FTE | 83.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| <i>The office administers various federal and state education grants, and administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch Program. It also oversees grants related to school health and safety and pupil transportation.</i> | Gross | \$15,571,200 | \$1,667,600 | \$1,667,600 | \$1,667,700 | \$1,667,500 |
| | Federal | 14,522,300 | 168,000 | 168,000 | 168,000 | 168,000 |
| | Local | 11,700 | (11,700) | (11,700) | (11,700) | (11,700) |
| | Restricted | 159,300 | 0 | 0 | 0 | 0 |
| | GF/GP | \$877,900 | \$1,511,300 | \$1,511,300 | \$1,511,400 | \$1,511,200 |
| a. Early Literacy Implementation - Funding shift from School Aid to MDE | Gross | | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| <i>Provides funds for continuing implementation of literacy initiatives funded in Section 35a of the School Aid Act. Previously, these funds were located in Section 35 of the School Aid Act.</i> | GF/GP | | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| Executive: Provides \$1.0 million GF/GP | | | | | | |
| House: Concurs with Executive | | | | | | |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| b. Project UNIFY - Funding Shift from DHHS to MDE | Gross | | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| <i>Provides funds for Project UNIFY, now known as Special Olympics Unified Champion Schools. MDE oversees the program and has been reimbursed by DHHS since 2015. The program brings together students with and without disabilities through education, sports, and leadership enrichment activities in their communities.</i> | GF/GP | | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Executive: Provides \$500,000 GF/GP | | | | | | |
| House: Concurs with Executive | | | | | | |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| c. Local District Service Fee Removal | Gross | | (\$11,700) | (\$11,700) | (\$11,700) | (\$11,700) |
| <i>The Local District Service Fee has not been collected in the past 10 fiscal years, and the MDE recommends removing this local fund source from their budget.</i> | Local | | (11,700) | (11,700) | (11,700) | (11,700) |
| Executive: Removes entire fund source appropriation of \$11,700 | | | | | | |
| House: Concurs with Executive | | | | | | |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| d. Division of Adolescent and Social Health (DASH) | Gross | | \$0 | \$0 | \$0 | \$0 |
| <i>Replaces a reduction in federal funds for HIV/STI prevention from the Centers for Disease Prevention DASH program that is funded in section 39a(2)(a) of the state school aid act.</i> | GF/GP | | \$0 | \$0 | \$100 | \$0 |
| Executive: Does not include | | | | | | |
| House: Does not include | | | | | | |
| Senate: Adds a \$100 GF/GP placeholder to replace a federal reduction | | | | | | |
| Conference: Shifts \$100 placeholder to a new line item entitled "Adolescent and School Health" | | | | | | |
| e. School Support Services Operations | Gross | | \$0 | \$0 | \$0 | (\$100) |
| Executive: Does not include | GF/GP | | \$0 | \$0 | \$0 | (\$100) |
| House: Does not include | | | | | | |
| Senate: Does not include | | | | | | |
| Conference: Reduces the operations line by \$100 GF/GP to create and fund a new line item entitled Adolescent and school health for \$100 GF/GP | | | | | | |
| f. Economics Adjustments | Gross | | \$179,300 | \$179,300 | \$179,300 | \$179,300 |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Federal | | 168,000 | 168,000 | 168,000 | 168,000 |
| Executive: Gross increase of \$179,300 | Restricted | | 0 | 0 | 0 | 0 |
| House: Concurs with Executive | GF/GP | | \$11,300 | \$11,300 | \$11,300 | \$11,300 |
| Senate: Concurs with Executive | | | | | | |
| Conference: Concurs with Executive | | | | | | |
| School Support Services Operations Subtotal | FTE | 83.6 | 83.6 | 83.6 | 83.6 | 83.6 |
| | Gross | \$15,571,200 | \$17,238,800 | \$17,238,800 | \$17,238,900 | \$17,238,700 |
| | Federal | 14,522,300 | 14,690,300 | 14,690,300 | 14,690,300 | 14,690,300 |
| | Local | 11,700 | 0 | 0 | 0 | 0 |
| | Restricted | 159,300 | 159,300 | 159,300 | 159,300 | 159,300 |
| | GF/GP | \$877,900 | \$2,389,200 | \$2,389,200 | \$2,389,300 | \$2,389,100 |
| School Support Services Unit Total | FTE | 83.6 | 83.6 | 83.6 | 83.6 | 83.6 |
| | Gross | \$15,571,200 | \$17,238,800 | \$17,238,800 | \$17,238,900 | \$17,238,800 |
| | Federal | \$14,522,300 | \$14,690,300 | \$14,690,300 | \$14,690,300 | \$14,690,300 |
| | Local | \$11,700 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$159,300 | \$159,300 | \$159,300 | \$159,300 | \$159,300 |
| | GF/GP | \$877,900 | \$2,389,200 | \$2,389,200 | \$2,389,300 | \$2,389,200 |

| DEPARTMENT OF EDUCATION | | | | | | | |
|--|-----------------------------------|--------------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
|  | Samuel W. Christensen 373-8080 | | | Changes from FY 2017-18 YTD | | | |
| | | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
| SEC. 114. FIELD SERVICES | | | | | | | |
| 1. Field Services Operations | | | | | | | |
| <i>The Office of Field Services has oversight responsibility for federal formula grants under the ESEA, including Title I (Disadvantaged Children) and Title II (Improving Teacher Quality), as well as state At-Risk Categorical grants. Responsibilities include assisting districts in developing needs assessments and comprehensive school improvement plans and using data to identify problems in achievement and to encourage research on effectiveness.</i> | | | | | | | |
| | FTE | 47.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$9,400,800 | \$94,100 | \$94,100 | \$94,100 | \$94,100 | \$94,100 |
| | Federal | 8,636,300 | 85,900 | 85,900 | 85,900 | 85,900 | 85,900 |
| | Restricted | 37,300 | 0 | 0 | 0 | 0 | 0 |
| | GF/GP | \$727,200 | \$8,200 | \$8,200 | \$8,200 | \$8,200 | \$8,200 |
| a. Economics Adjustments | | | | | | | |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | | | | | | | |
| | Gross | | \$94,100 | \$94,100 | \$94,100 | \$94,100 | \$94,100 |
| | Federal | | 85,900 | 85,900 | 85,900 | 85,900 | 85,900 |
| | Restricted | | 0 | 0 | 0 | 0 | 0 |
| | GF/GP | | \$8,200 | \$8,200 | \$8,200 | \$8,200 | \$8,200 |
| Executive: Gross increase of \$94,100 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | | |
| Field Services Unit Total | | | | | | | |
| | FTE | 47.0 | 47.0 | 47.0 | 47.0 | 47.0 | 47.0 |
| | Gross | \$9,400,800 | \$9,494,900 | \$9,494,900 | \$9,494,900 | \$9,494,900 | \$9,494,900 |
| | Federal | 8,636,300 | 8,722,200 | 8,722,200 | 8,722,200 | 8,722,200 | 8,722,200 |
| | Restricted | 37,300 | 37,300 | 37,300 | 37,300 | 37,300 | 37,300 |
| | GF/GP | \$727,200 | \$735,400 | \$735,400 | \$735,400 | \$735,400 | \$735,400 |
| SEC. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES | | | | | | | |
| 1. Educational Improvement and Innovation Operations | | | | | | | |
| <i>Includes the Office of Education Improvement and Innovation (OEII), which includes the charter schools office, and the Office of Educational Technology and Data Coordination. These offices implement the state's online learning requirements, educational technology standards, and education educational technology plan, and coordinates the usage of educational data to guide decision-making within the MDE and schools.</i> | | | | | | | |
| | FTE | 44.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$9,010,100 | \$79,900 | \$79,900 | \$79,900 | \$79,900 | \$79,900 |
| | Federal | 5,898,200 | 43,900 | 43,900 | 43,900 | 43,900 | 43,900 |
| | Restricted | 565,100 | 0 | 0 | 0 | 0 | 0 |
| | GF/GP | \$2,546,800 | \$36,000 | \$36,000 | \$36,000 | \$36,000 | \$36,000 |
| a. Economics Adjustments | | | | | | | |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | | | | | | | |
| | Gross | | \$79,900 | \$79,900 | \$79,900 | \$79,900 | \$79,900 |
| | Federal | | 43,900 | 43,900 | 43,900 | 43,900 | 43,900 |
| | Restricted | | 0 | 0 | 0 | 0 | 0 |
| | GF/GP | | \$36,000 | \$36,000 | \$36,000 | \$36,000 | \$36,000 |
| Executive: Gross increase of \$79,900 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | | |
| Educational Improvement and Innovation Services Unit Total | | | | | | | |
| | FTE | 44.7 | 44.7 | 44.7 | 44.7 | 44.7 | 44.7 |
| | Gross | \$9,010,100 | \$9,090,000 | \$9,090,000 | \$9,090,000 | \$9,090,000 | \$9,090,000 |
| | Federal | 5,898,200 | 5,942,100 | 5,942,100 | 5,942,100 | 5,942,100 | 5,942,100 |
| | Restricted | 565,100 | 565,100 | 565,100 | 565,100 | 565,100 | 565,100 |
| | GF/GP | \$2,546,800 | \$2,582,800 | \$2,582,800 | \$2,582,800 | \$2,582,800 | \$2,582,800 |


DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

Changes from FY 2017-18 YTD

| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
|---|-------------------------------------|---|---|---|---|---|
| | | | | | | |
| SEC. 116. CAREER AND TECHNICAL EDUCATION | | | | | | |
| 1. Career and Technical Education Operations <i>The office oversees high school instructional programs that teach students skills in specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers</i> | FTE Gross Federal GF/GP | 29.0 \$5,252,700 3,904,900 \$1,347,800 | 0.0 \$60,200 39,500 \$20,700 | 0.0 \$60,200 39,500 \$20,700 | 0.0 \$60,200 39,500 \$20,700 | 0.0 \$60,200 39,500 \$20,700 |
| a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Gross Federal GF/GP | | \$60,200 39,500 \$20,700 | \$60,200 39,500 \$20,700 | \$60,200 39,500 \$20,700 | \$60,200 39,500 \$20,700 |
| Executive: Gross increase of \$60,200 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | |
| Career and Technical Education Unit Total | FTE Gross Federal GF/GP | 29.0 \$5,252,700 3,904,900 \$1,347,800 | 29.0 \$5,312,900 3,944,400 \$1,368,500 | 29.0 \$5,312,900 3,944,400 \$1,368,500 | 29.0 \$5,312,900 3,944,400 \$1,368,500 | 29.0 \$5,312,900 3,944,400 \$1,368,500 |
| SEC. 117. LIBRARY OF MICHIGAN | | | | | | |
| 1. Library of Michigan Operations <i>Personnel and operations costs, subscriptions, books, book preservation, maintenance of collections, and Law Library operations.</i> | FTE Gross Restricted GF/GP | 31.0 \$4,826,400 300,000 \$4,526,400 | 0.0 \$73,800 0 \$73,800 | 0.0 \$73,800 0 \$73,800 | 0.0 \$73,800 0 \$73,800 | 0.0 \$73,800 0 \$73,800 |
| a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | Gross GF/GP | | \$73,800 \$73,800 | \$73,800 \$73,800 | \$73,800 \$73,800 | \$73,800 \$73,800 |
| Executive: Gross increase of \$73,800 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | |
| Library of Michigan Operations Subtotal | FTE Gross Restricted GF/GP | 31.0 \$4,826,400 300,000 \$4,526,400 | 31.0 \$4,900,200 300,000 \$4,600,200 | 31.0 \$4,900,200 300,000 \$4,600,200 | 31.0 \$4,900,200 300,000 \$4,600,200 | 31.0 \$4,900,200 300,000 \$4,600,200 |
| 2. Library Services and Technology Program <i>Administer, plan, and monitor sub grants to help libraries serving persons with disabilities, provide internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library.</i> | FTE Gross Federal | 1.0 \$5,611,400 5,611,400 | 0.0 \$0 0 | 0.0 \$0 0 | 0.0 \$0 0 | 0.0 \$0 0 |
| a. Executive: Maintains FY 2017-2018 funding levels House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | Gross Federal | | \$0 0 | \$0 0 | \$0 0 | \$0 0 |
| Library Services and Technology Program Subtotal | FTE Gross Federal | 1.0 \$5,611,400 5,611,400 | 1.0 \$5,611,400 5,611,400 | 1.0 \$5,611,400 5,611,400 | 1.0 \$5,611,400 5,611,400 | 1.0 \$5,611,400 5,611,400 |

| DEPARTMENT OF EDUCATION | | | | | | | |
|---|-----------------------------------|-------------------------|--|-----------------------------------|-----------------------------------|---|--|
|  | Samuel W. Christensen 373-8080 | | Changes from FY 2017-18 YTD | | | | |
| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 | |
| 3. Michigan eLibrary | FTE | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <i>Electronic library collection maintained by the Library of Michigan and partnering local libraries; offers patrons free on-line access to newspaper and magazine articles, journal articles, and books; interlibrary loan services; genealogical information; and resources for educators.</i> | Gross | \$1,753,100 | \$4,800 | \$4,800 | \$4,800 | \$4,800 | |
| | GF/GP | \$1,753,100 | \$4,800 | \$4,800 | \$4,800 | \$4,800 | |
| a. Economics Adjustments | Gross | | \$4,800 | \$4,800 | \$4,800 | \$4,800 | |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | GF/GP | | \$4,800 | \$4,800 | \$4,800 | \$4,800 | |
| Executive: Gross increase of \$4,800 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | | |
| Michigan eLibrary Subtotal | FTE | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | |
| | Gross | \$1,753,100 | \$1,757,900 | \$1,757,900 | \$1,757,900 | \$1,757,900 | |
| | GF/GP | \$1,753,100 | \$1,757,900 | \$1,757,900 | \$1,757,900 | \$1,757,900 | |
| 4. Renaissance Zone Reimbursements | Gross | \$3,300,000 | (\$800,000) | (\$800,000) | (\$800,000) | (\$800,000) | |
| <i>Provides reimbursement to public libraries for property tax revenue losses attributed to implementing the Michigan Renaissance Zone Act.</i> | GF/GP | \$3,300,000 | (\$800,000) | (\$800,000) | (\$800,000) | (\$800,000) | |
| a. Renaissance Zone Reimbursement Reduction | Gross | | (\$800,000) | (\$800,000) | (\$800,000) | (\$800,000) | |
| <i>Executive:</i> Reduces reimbursements by \$800,000 GF/GP. Estimated reimbursement payments required by statute have decreased due to recent Personal Property Tax reform House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | GF/GP | | (\$800,000) | (\$800,000) | (\$800,000) | (\$800,000) | |
| Renaissance Zone Reimbursements Subtotal | Gross | \$3,300,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | |
| | GF/GP | \$3,300,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | |
| 5. State Aid to Libraries | Gross | \$11,067,700 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | |
| <i>Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems.</i> | GF/GP | \$11,067,700 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | |
| a. Executive: Maintains FY 2017-2018 funding levels House: Concurs with Executive Senate: Increases by \$1,000,000 GF/GP Conference: Concurs with Senate | Gross | | \$0 | \$0 | \$1,000,000 | \$1,000,000 | |
| | GF/GP | | \$0 | \$0 | \$1,000,000 | \$1,000,000 | |
| State Aid to Libraries Subtotal | Gross | \$11,067,700 | \$11,067,700 | \$11,067,700 | \$12,067,700 | \$12,067,700 | |
| | GF/GP | \$11,067,700 | \$11,067,700 | \$11,067,700 | \$12,067,700 | \$12,067,700 | |
| Library of Michigan Unit Total | FTE | 33.0 | 33.0 | 33.0 | 33.0 | 33.0 | |
| | Gross | \$26,558,600 | \$25,837,200 | \$25,837,200 | \$26,837,200 | \$26,837,200 | |
| | Federal | 5,611,400 | 5,611,400 | 5,611,400 | 5,611,400 | 5,611,400 | |
| | Restricted | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | |
| | GF/GP | \$20,647,200 | \$19,925,800 | \$19,925,800 | \$20,925,800 | \$20,925,800 | |

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

Changes from FY 2017-18 YTD

| | FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
|--|----------------|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | | | | |
| SEC. 118. Office of Educator Talent and Policy Coordination | | | | | | |
| 1. Educator Talent and Policy Coordination Operations | | | | | | |
| <i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i> | | | | | | |
| | FTE | 17.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$2,621,200 | \$31,500 | \$31,500 | \$31,500 | \$31,500 |
| | Federal | 630,200 | 6,300 | 6,300 | 6,300 | 6,300 |
| | Restricted | 241,000 | 4,600 | 4,600 | 4,600 | 4,600 |
| | GF/GP | \$1,750,000 | \$20,600 | \$20,600 | \$20,600 | \$20,600 |
| a. Economics Adjustments | | | | | | |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | | | | | | |
| | Gross | | \$31,500 | \$31,500 | \$31,500 | \$31,500 |
| | Federal | | 6,300 | 6,300 | 6,300 | 6,300 |
| | Restricted | | 4,600 | 4,600 | 4,600 | 4,600 |
| | GF/GP | | \$20,600 | \$20,600 | \$20,600 | \$20,600 |
| Executive: Gross increase of \$31,500 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | |
| Office of Educator Talent and Policy Coordination Unit Total | | | | | | |
| | FTE | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 |
| | Gross | \$2,621,200 | \$2,652,700 | \$2,652,700 | \$2,652,700 | \$2,652,700 |
| | Federal | 630,200 | 636,500 | 636,500 | 636,500 | 636,500 |
| | Restricted | 241,000 | 245,600 | 245,600 | 245,600 | 245,600 |
| | GF/GP | \$1,750,000 | \$1,770,600 | \$1,770,600 | \$1,770,600 | \$1,770,600 |
| SEC. 119. Partnership District Support | | | | | | |
| 1. Partnership district support operations | | | | | | |
| <i>A new unit to work with education stakeholders to assist districts struggling with poor student academic performance. Interventions would be provided to districts not yet under the authority of the School Reform Office (SRO).</i> | | | | | | |
| a. Shift State Reform Office to MDE | | | | | | |
| <i>Operational support will be responsible for supporting existing partnership districts as partnership liaisons, as well as providing data analysis, financial management, and office management for school reform efforts.</i> | | | | | | |
| | FTE | | 9.0 | 9.0 | 9.0 | 9.0 |
| | Gross | | \$2,863,100 | \$2,863,100 | \$1,863,100 | \$2,863,100 |
| | GF/GP | \$641,800 | \$2,863,100 | \$2,863,100 | \$1,863,100 | \$2,863,100 |
| Executive: Provides \$2.9 million and 9.0 FTEs House: Concurs with Executive Senate: Provides \$1.9 million and 9.0 FTEs Conference: Concurs with Executive | | | | | | |
| b. Economics Adjustments | | | | | | |
| <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i> | | | | | | |
| | Gross | | \$9,700 | \$9,700 | \$9,700 | \$9,700 |
| | GF/GP | | \$9,700 | \$9,700 | \$9,700 | \$9,700 |
| Executive: Gross increase of \$9,700 House: Concurs with Executive Senate: Concurs with Executive Conference: Concurs with Executive | | | | | | |
| Office of Educator Talent and Policy Coordination Unit Total | | | | | | |
| | FTE | 4.0 | 13.0 | 13.0 | 13.0 | 13.0 |
| | Gross | \$641,800 | \$3,504,900 | \$3,504,900 | \$2,504,900 | \$3,504,900 |
| | GF/GP | \$641,800 | \$3,504,900 | \$3,504,900 | \$2,504,900 | \$3,504,900 |

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

Changes from FY 2017-18 YTD

| FUNDING SOURCE | FY 2017-18 YEAR-TO-DATE | FY 2018-19 EXECUTIVE February 7, 2018 | FY 2018-19 HOUSE HB 5578 (H-1) | FY 2018-19 SENATE SB 853 (S-1) | FY 2018-19 CONFERENCE SB 853 (S-1)CR-1 |
|--|-------------------------|--|-----------------------------------|-----------------------------------|---|
| | | | | | |
| SEC. 120. One-Time Appropriations | | | | | |
| Gross | \$100 | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) |
| Federal | 0 | 0 | 0 | 0 | 0 |
| Restricted | 100 | 0 | 0 | 0 | 0 |
| GF/GP | \$1,000,000 | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) |
| a. Drinking water declaration of emergency | | | | | |
| Executive: Continues \$100 placeholder for Contingency Transfer from the Drinking Water Emergency Reserve Fund | | | | | |
| House: Concurs with Executive | | | | | |
| Senate: Concurs with Executive | | | | | |
| Conference: Concurs with Executive | | | | | |
| b. School Water Training Program (Supplemental PA 201 (HB 4320)) | | | | | |
| <i>Provided \$1.0 million GF/GP for MDE, in consultation with DEQ and DLARA, to create a School Water Training program using best practices for managing drinking water in schools that is intended for school personnel, teachers, and students. The \$1.0 million is anticipated to lapse from the prior year work project account for Voluntary Water Testing. The lapsed \$1.0 million will be reappropriated for the School Water Training program.</i> | | | | | |
| Executive: Removes \$1.0 million in one-time appropriation from Supplemental PA 201 (HB 4320) | | | | | |
| House: Concurs with Executive | | | | | |
| Senate: Concurs with Executive | | | | | |
| Conference: Concurs with Executive | | | | | |
| One-Time Appropriations Unit Total | | | | | |
| Gross | \$1,000,000 | \$100 | \$100 | \$100 | \$100 |
| Federal | 0 | 0 | 0 | 0 | 0 |
| Restricted | 100 | 100 | 100 | 100 | 100 |
| GF/GP | \$1,000,000 | \$0 | \$0 | \$0 | \$0 |



DEPARTMENT OF EDUCATION - Boilerplate

| | FY 2017-18 CURRENT LAW | FY 2018-19 | | |
|--|--|-------------------------------|---|--|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <p>GENERAL SECTIONS <u>Total State Spending and Spending to Local Governments</u> Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2017-2018 is \$89,245,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2017-2018 is \$14,367,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF EDUCATION State aid to libraries \$ 11,067,700</p> <p>Renaissance zone reimbursements <u>3,300,000</u></p> <p>Total department of education \$ 14,367,700</p> | <p>Revises as Follows:</p> <p><u>Total State Spending and Spending to Local Governments</u> Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2018-2019 is \$93,851,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2018-2019 is \$13,567,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF EDUCATION State aid to libraries.....\$ 11,067,700</p> <p>Renaissance zone Reimbursements.....<u>2,500,000</u></p> <p>Total department of education.. \$ 13,567,700</p> | <p>Concurs with Executive</p> | <p>Revises as Follows:</p> <p><u>Total State Spending and Spending to Local Governments</u> Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2018-2019 is \$93,852,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2018-2019 is \$14,567,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF EDUCATION State aid to libraries \$ 12,067,700</p> <p>Renaissance zone Reimbursement....<u>2,500,000</u></p> <p>Total department of education of education.. \$ 14,567,700</p> | <p>Revises as Follows:</p> <p><u>Total State Spending and Spending to Local Governments</u> Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2018-2019 is \$94,851,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2018-2019 is \$14,567,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF EDUCATION State aid to libraries \$ 12,067,700</p> <p>Renaissance zone Reimbursement....<u>2,500,000</u></p> <p>Total department of education.. \$ 14,567,700</p> |
| <p><u>Management and Budget Act</u> Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p> | <p>Revises as Follows:</p> <p>Replaces "part and part 1" with "Article."</p> | <p>Maintains Current Law</p> | <p>Maintains Current Law</p> | <p>Maintains Current Law</p> |



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|--|--|--|--|-------------------------------|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <u>Definitions</u> Sec. 203. As used in this part and part 1: (a) "ACT" means the American College Testing Corporation. (b) "Department" means the Michigan department of education. (c) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5. (d) "FTE" means full-time equated. | Revises as Follows: Replaces "part and part 1" with "Article." Deletes the definition for "ACT" as it is no longer used in boilerplate. Includes the definition for "IDG," "means interdepartmental grant." | Revises as Follows: Concurs with Executive changes. Additionally, for the definition for "district" adds "that term is" before both instances of the word "defined". | Revises as Follows: Concurs with Executive changes. Additionally, for the definition for "district" adds "that term is" before both instances of the word "defined". | Concurs with House and Senate |
| <u>Use of the Internet to Fulfill Reporting Requirements</u> Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site. | Revises as Follows: Replaces "part" with "Article." | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Purchase of Foreign Goods</u> Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|---|--|-----------------------|-----------------------|-----------------------|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <u>Deprived and Depressed Communities</u> Sec. 206. The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Out-of-State Travel</u> Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report must include the following information: (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. | Revises as Follows: Replaces "must", in the last sentence before (a), with "shall." | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Hire of Outside Legal Counsel</u> Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|---|--|-----------------------|-----------------------|-----------------------|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <u>Lapse Report</u> Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Contingency Funds</u> Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. | Revises as Follows: Replaces the second "part 1" with "this article." | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. | Revises as Follows: Replaces the second "part 1" with "this article." | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. | Revises as Follows: Replaces the second "part 1" with "this article." | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. | Revises as Follows: Replaces the second "part 1" with "this article." | Maintains Current Law | Maintains Current Law | Maintains Current Law |



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|---|---|------------------------|---|------------------------|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <u>Department of Financial Information</u> Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Restricted Funds Report</u> Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairpersons, the chairpersons of the senate and house appropriations subcommittees responsible for the department budget, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2017 and September 30, 2018. | Revises as Follows: Technical revision of the wording for who receives the report <u>from</u> "the senate and house appropriations chairpersons, the chairpersons of the senate and house appropriations subcommittees responsible for the department budget" <u>to</u> "the senate and house chairs, the chairpersons of the senate and house appropriations subcommittees chairs" Updates years in this section. | Concurs with Executive | Revises as Follows: Concurs with Executive and House on revising the following from "the senate and house appropriations chairpersons to "the senate and house chairs." Concurs with Executive to update years in this section. Revises from "chairpersons" to "chairs" (in reference to the subcommittee). | Concurs with Senate |
| <u>Department Scorecard</u> Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance. | Revises as Follows: Replaces "agency's" with "department's." | Concurs with Executive | Concurs with Executive | Concurs with Executive |



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|---|--|------------------------------|------------------------------|------------------------------|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <u>Legacy Costs</u> Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are estimated at \$15,429,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$7,939,900.00. Total agency appropriations for retiree health care legacy costs are estimated at \$7,489,200.00. | Revises as Follows: Updates dates for this section Updates the estimated costs for legacy costs from all sources to be \$15,595,300.00 Updates the estimated pension-related legacy costs to be \$7,189,700.00 Updates the estimated retiree health care legacy costs to be \$8,405,600.00 | Concurs with Executive | Concurs with Executive | Concurs with Executive |
| <u>State Board Information</u> Sec. 215. The department shall provide through the internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the internet, at the time the agenda and supporting documents are provided to state board of education members. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Federal Medical Program</u> Sec. 217. The department may assist the department of health and human services, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of health and human services for reimbursement. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Kindergarten Entry Assessment Participation</u> Sec. 219. From the funds appropriated in part 1, the department shall ensure that kindergarten benchmark data include a method for information to be provided regarding a child's participation in the great start readiness program. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <u>Early Literacy Best Practices Clearinghouse</u> Sec. 220. The department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate districts so that it may be used to improve reading proficiency for pupils in grades K to 3. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Personnel Records</u> Sec. 221. The department shall require all districts and intermediate school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the governing board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Communication with the Legislature</u> Sec. 222. The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff. | Deletes this Section | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Records Retention</u> Sec. 223. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines. | Deletes this Section | Maintains Current Law | Maintains Current Law | Maintains Current Law |



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|--|---|---|---|--|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <p><u>Grant Application Penalty</u> Sec. 225. (1) The department shall do all of the following:</p> <p>(a) Not later than October 1, 2017, send districts and post on its publicly accessible website a list of the grants available in the 2017-2018 state fiscal year under article 1 of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772.</p> <p>(b) Not later than December 1, 2017, open the grant application process for grant funds appropriated in the 2017-2018 state fiscal year under article 1 of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772.</p> | <p>Revises as Follows:</p> <p><u>Overview of the change:</u> Revises that only "known" grants in the School Aid grant application process must be open by December 1, 2018 to reflect the possibility that certain grants, especially federal grants that are available for FY 2018-19, will not be either open or available for review by the deadline.</p> <p><u>Specifically does the following:</u> In (a), updates the first date to 2018. Replaces "2017-2018 state" with "current."</p> <p>In (b), updates the first date to 2018. Replaces "open" with "provide." Revises from "open the grant application process for grant funds" to "provide the grant application process status for known grant funds." Replaces "2017-2018 state" with "current."</p> | <p>Revises as Follows:</p> <p>Revises to combine the current (a) and (b) and to add that districts include the award process schedule. Specifically, (a) would require MDE to open the grant application process, as well as require MDE to send districts and post on its publicly accessible website the grant application and award process schedule and the list of the state grants not later than August 1, 2018</p> <p>Revises to add a new (b) to require MDE to close the grant application process and begin the award process for state grants on October 1, 2018.</p> <p>Revises to add a (c) to require MDE to distribute grant awards for state grants not later than November 1, 2018.</p> | <p>Revises as Follows:</p> <p>Revises (a) as follows: removes specific fiscal year and replaces with "the current fiscal year".</p> <p>Revises (b) as follows: removes specific fiscal year and replaces with "the current fiscal year".</p> <p>Adds a new (c), which requires MDE to award all grants not later than December 1, 2018.</p> | <p>Revises as Follows:</p> <p>Sec. 225. (1) From the funds appropriated in part one, the department must comply with section 17c of the state school aid act of 1979, 1979 PA 94, MCL 388.1617c.</p> |
| <p>(2) If the department fails to comply with either subdivision (a) or subdivision (b), the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.</p> | <p>Maintains Current Law</p> | <p>Revises as Follows: Revises to change the failure to comply penalty from the line item for state board/superintendent operations to add unclassified positions, school support services operations, and field services. Increases the penalty from 1% to 5%. Adds subdivision (c) to the list of sections for which MDE must comply</p> | <p>Maintains Current Law</p> | <p>Concurs with House but Revises as Follows:</p> <p>Revises from "state money" to "state funds."</p> <p>Revises the penalty from 5% to 2.5%.</p> |



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|--|---|------------------------|------------------------|------------------------|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <u>Inter-Departmental Coordination Services</u> Sec. 226. From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency. This includes, but is not limited to, working with the department of technology, management, and budget to coordinate with the school reform office, working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts, and working with the department of health and human services and department of licensing and regulatory affairs to coordinate with early childhood programs and overseeing child care providers. | Revises as Follows: <u>Overview of the change:</u> Revises boilerplate to recognize that the school reform office (SRO) was moved to MDE through Executive Order 2017-5. <u>Specifically does the following:</u> Removes "working with the department of technology, management, and budget to coordinate with the school reform office." | Concurs with Executive | Concurs with Executive | Concurs with Executive |
| <u>Timely Data</u> Sec. 227. (1) The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner. If the department fails to provide reasonably requested data within 30 days after the request, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%. | Deletes this Subsection | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| (2) If the department fails to provide to the legislature reports and other data required by boilerplate or statute within 30 days after the date the information is due, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%. | Deletes this Subsection | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Contract Notifications</u> Sec. 229. The department shall not enter into a contract funded under part 1 that exceeds \$1,000,000.00, submit federal accountability plans, or request amendments to federal accountability plans until after notification of the content to both the house and senate appropriations committees and the state budget director. | Deletes this Section | Maintains Current Law | Maintains Current Law | Maintains Current Law |



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|---|-----------------------------|--|---|---|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <p><u>Nonpublic School Mandates</u> Sec. 230. From the funds appropriated in part 1, the department shall compile a report that identifies any new, or lack thereof, mandates required of nonpublic schools. In compiling the report, the department may consult with relevant statewide education associations in Michigan. The report compiled by the department shall indicate the type of mandate, including, but not limited to, student health, student or building safety, accountability, and educational requirements, and shall indicate whether a school has to report on the specified mandates. The report required under this section shall be completed by April 1, 2018 and transmitted to the state budget director, the house and senate appropriations subcommittees responsible for the department of education, and the senate and house fiscal agencies not later than April 15, 2018.</p> | <p>Deletes this Section</p> | <p>Revises as Follows:</p> <p>Revises the date of the report from April 1, 2018 to April 1, 2019.</p> <p>Revises the transmission of the report from April 15, 2018 to April 15, 2019.</p> | <p>Revises as Follows:</p> <p>Revises the date of the report from April 1, 2018 to April 1, 2019.</p> <p>Revises the transmission of the report from April 15, 2018 to April 15, 2019.</p> | <p>Concurs with House and Senate</p> |
| | | | <p>NEW Section Sec. 231</p> <p>(1) From the funds appropriated in part 1, the department shall submit to each intermediate school district, school district, and public school academy information from the final report containing task force recommendations for reducing child sexual abuse in this state as required by 2012 PA 593, MCL 722.632b. The information provided shall include the policy recommendations and guidelines for schools and other youth-serving organizations.</p> | <p>Concurs with Senate but Revises Several PA References</p> <p>Revises from "2012 PA 593, MCL 722.632b" to "12b of the child protection law, 1975 PA 238, MCL 722.632b."</p> |



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2017-18
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| | | | | |
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| | | | <p>(2) From the funds appropriated in part 1, the department shall collect information from all school districts, intermediate school districts, and public school academies that have adopted policies that were specified by section 2012 PA 593, MCL 722.632b. The information collected shall be reported to the house and senate appropriations committees, house and senate fiscal agencies, and the state budget office. The report shall include a list of each school district, intermediate school district, and public school academy that adopted each policy specified by section 2012 PA 593, MCL 722.632b.</p> | <p>Concurs with Senate but Revises Several PA References</p> <p>Revises from "2012 PA 593, MCL 722.632b" to "12b of the child protection law, 1975 PA 238, MCL 722.632b."</p> |
| | | | <p>NEW Section Sec. 232</p> <p>From the funds appropriated in part 1, the department shall ensure that the most recently issued report of regional in-demand occupations issued by the department of technology, management, and budget is distributed in electronic or paper form to all high school students in each school district, intermediate school district, or public school academy.</p> | <p>Revises as Follows:</p> <p>Revises <u>from</u> distributing to "all high school students" to distributing to "all high schools."</p> |



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2017-18
CURRENT LAW**

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NEW Section
Sec. 233

(1) From the funds appropriated in part 1, the department shall develop and implement a training program to provide resources and programming to pupils in grades 9 to 12 who are interested in a career in teaching and who are members of groups that are underrepresented in the teaching profession in this state.

Concurs with Senate



DEPARTMENT OF EDUCATION - Boilerplate

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NEW Section Cont.
Sec. 233
(2) The department shall do all of the following with respect to the training program developed and implemented under subsection (1):
(a) Create a process for nomination and admission of pupils to the program.
(b) Advertise the program.
(c) Invite postsecondary institutions in this state that operate teacher preparation program to participate in the training program.
(d) Connect pupils participating in the program to representatives of teacher preparation programs at postsecondary institutions in this state.
(e) At least once, conduct conferences for pupils participating in the program in locations that are geographically convenient for the majority of pupils attending each conference.
(f) Provide all available research and resources to pupils and postsecondary institutions participating in the training program on at least all of the following:
(i) Successful activities and programs for recruiting and retaining pupils who are members of groups that are underrepresented in the teaching profession for participation in postsecondary teacher preparation programs.
(ii) Teacher certification.
(iii) Employment as a teacher.

Concurs with Senate



DEPARTMENT OF EDUCATION - Boilerplate

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NEW Section
Sec. 234:

(1) Except as otherwise provided in this section, after the effective date of this act and during the tenure of an appointed interim state superintendent, the department shall not use funds appropriated in part 1 for the development of, staffing of, or activities promoting the promulgation of new, revised, or rescinded administrative rules until a permanent state superintendent of public instruction is appointed by the state board of education.

(2) An administrative rules change for which a request for rule-making has been submitted to the office of regulatory affairs before the effective date of this act may continue to proceed pursuant to the administrative rules process under the administrative procedures act of 1969, 1969 PA 306, MCL 24.201 to 24.328.



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
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| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <u>STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</u> <u>Per Diem Payments</u> Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows: (a) State board of education - president - \$110.00 per day. (b) State board of education - member other than president - \$100.00 per day. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| (2) A state board of education member shall not be paid a per diem for more than 30 days per year. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Travel Expenditures</u> Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than \$35,000.00 shall be expended in the current fiscal year for in-state travel and out-of-state travel directly related to the duties of the state board of education. | Deletes this Section | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>CENTRAL SUPPORT</u> <u>Federal and Private Grants</u> Sec. 325. Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant. | Deletes this Section | Maintains Current Law | Maintains Current Law | Maintains Current Law |



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2017-18
CURRENT LAW**

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CONFERENCE

SPECIAL EDUCATION SERVICES

Special Education Reform Task Force Guidelines

Sec. 350. From the funds in part 1 for special education operations, the department shall perform the following activities:

(a) Design and distribute to all parents of a student with a disability information about federal and state mandates regarding the rights and protections of students with disabilities, including, but not limited to, individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, problem-solving options, and any other information the department determines is necessary so that parents and legal guardians may be able to provide meaningful input in collaboration with districts to develop and implement an individualized education program.

(b) Train mediators who are knowledgeable about the dispute resolution system and state and federal mandates pertaining to the rights and protections of students with disabilities outlined in the federal individuals with disabilities education act, 20 USC 1400 to 1482, and the Michigan administrative rules for special education programs and services, R 340.1701 to R 340.1862 of the Michigan Administrative Code. This annual training will include coursework, resources, and materials.

Revises as Follows:

Overview of the change:

Revises to indicate the cost, \$100,000 from Special Education Operations, for the design and distribution to all parents and legal guardians of a student with a disability information for all Individualized Education Plans (IEPs). Deletes the requirement to train mediators knowledgeable about the dispute resolution system and state and federal mandates pertaining to the rights and protections of students with disabilities.

Specifically does the following:

In the first sentence, removes "perform the following activities and adds "use \$100,000.00 to." After "parents" adds "and legal guardians."

Removes all of (b) concerning training mediators.

Concurs with Executive

Revises as Follows:

Concurs with Executive only to include "and legal guardians" after the first use of "parents".

Concurs with Executive

MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Michigan School for the Deaf and Blind Employees

Sec. 401. The employees at the Michigan Schools for the Deaf and Blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.

Maintains Current Law

Maintains Current Law

Maintains Current Law

Maintains Current Law




DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
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| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <u>Payment for Instruction at the Michigan Schools for the Deaf and Blind</u> Sec. 402. For each student enrolled at the Michigan Schools for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Residential Program at the Michigan Schools for the Deaf and Blind</u> Sec. 406. (1) The Michigan Schools for the Deaf and Blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan Schools for the Deaf and Blind shall distribute information detailing its services to all intermediate school districts in the state. | Maintains Current Law | Revises as Follows: Technical revision from "the state" to "this state". | Revises as Follows: Technical revision from "the state" to "this state". | Concurs with House and Senate |
| (2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan Schools for the Deaf and Blind to intermediate school districts under subsection (1). | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| (3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Gifts, Bequests, and Donations</u> Sec. 407. Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, donations, and local district service fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund. | Revises as Follows: <u>Overview of the change:</u> Revises to remove local district service fees from the list of unexpended state revenue sources that if unexpended at the end of the fiscal year may be carried over to the next fiscal year and not revert to general fund because it is a fund source that is no longer collected and appropriated. <u>Specifically does the following:</u> Removes "local district service fees." | Concurs with Executive | Concurs with Executive | Concurs with Executive |



DEPARTMENT OF EDUCATION - Boilerplate

|  | FY 2017-18 | FY 2018-19 | | | |
|--|-----------------------|-----------------------|--|-----------------------|-------------------|
| | CURRENT LAW | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <u>Carry Forward of Programmatic Service Funds</u> Sec. 408. (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law | |
| (2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law | |
| | | | NEW Section Sec. 409. When conducting a due process hearing resulting from a parent's appeal of his or her child's individualized education program team's decision on the child's educational placement, a state administrative law judge shall consider designating the Michigan Schools for the Deaf and Blind the least restrictive environment under federal law for the parent's child who is deaf, deafblind, or hard of hearing. | Concurs with Senate | |
| <u>PROFESSIONAL PREPARATION SERVICES</u> <u>Felony Conviction Files</u> Sec. 501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain certificate revocation/felony conviction files of educational personnel. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law | |



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <u>Student Teaching Credits</u> Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Professional Development Coordination</u> Sec. 503. From the funds appropriated in part 1, the department shall, upon request, consult with the Michigan Virtual Research Institute and external stakeholders in connection with the department's implementation and administration of professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K to 3 described in that section. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Teacher Testing Fees</u> Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the current fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Teacher Certification Test</u> Sec. 507. From the funds appropriated in part 1, the department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and appropriate. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2017-18
CURRENT LAW**

FY 2018-19

EXECUTIVE

HOUSE

SENATE

CONFERENCE

SCHOOL SUPPORT SERVICES

NEW Section
Sec. 601.

Overview of the change:
Creates a new section to direct the early literacy implementation funding to costs associated with programs for early childhood literacy funded in Section 35a of the State School Aid Act.

New Section language:
SCHOOL SUPPORT SERVICES
From the funds appropriated in part 1, there is allocated to the department an amount not to exceed \$1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the State School Aid Act of 1979, 1979 PA 94, MCL 388.1635a.

Concurs with Executive

Revises NEW Section:

Adds the new section but revises the technical language concerning the allocation of the appropriation.

States "there is appropriated an amount not to exceed \$1,000,000.00" rather than "there is allocated to the department an amount not to exceed \$1,000,000.00".

Concurs with Senate

**NEW Section
Sec. 602.**

From the fund appropriated in part 1, there is appropriated \$100.00 to replace federal funding reductions from the HHS - centers for disease control and prevention to the department and section 39a(2)(a) of the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.

Concurs with Senate but revises as follows:

Revises after part 1 to insert "for adolescent and school health" to indicate the exact line item the \$100 is appropriated.



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|---|---|--|-------------------------------|--|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <p>FIELD SERVICES <u>MTSS, At-Risk, Reading Intervention Funding Report</u> Sec. 701. (1) From the funds appropriated in part 1 for field services operations, the department shall produce a report detailing the progress made by districts with grades K to 3 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered systems of supports in the prior school fiscal year for grades 4 to 8, and in providing reading intervention services described in section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades K to 3.</p> | <p>Revises as Follows:</p> <p><u>Overview of the change:</u> Revises the report that details progress made by districts receiving At Risk funding under section 31a of the State School Aid Act from those with grades K to 3 to those with grades K to 8. Also revises the portion of the report for implementing MTSS in the prior school year to presumably all grades since the grade restriction, 4 to 8, was removed from the section.</p> <p>In (1), replaces the first "K to 3" with "K to 8." Removes "for grades 4 to 8."</p> | <p>Revises as Follows:</p> <p>Replaces the first "K to 3" with "K to 12".</p> <p>Replaces "4 to 8" with "K to 12".</p> | <p>Maintains Current Law</p> | <p>Revises as Follows:</p> <p>Revises all references to grade ranges to K to 12.</p> |
| <p>(2) The report described in subsection (1) shall include, at a minimum:</p> <p>(a) A description of the training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multitiered systems of supports and reading intervention programs.</p> <p>(b) A list of districts determined by the department to have successfully implemented multitiered systems of supports and reading intervention programs.</p> <p>(c) A list of best practices that the department has identified that may be used by districts to implement multitiered systems of supports and reading intervention programs.</p> <p>(d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multitiered systems of supports and reading intervention programs.</p> | <p>Maintains Current Law</p> | <p>Maintains Current Law</p> | <p>Maintains Current Law</p> | <p>Maintains Current Law</p> |
| <p>(3) The department shall provide the report described in subsection (1) to the state budget director, the house and senate subcommittees that oversee the department of education and school aid budgets, and the house and senate fiscal agencies by September 30, 2018.</p> | <p>Revises as Follows:</p> <p>Revises to update year.</p> | <p>Concurs with Executive</p> | <p>Concurs with Executive</p> | <p>Concurs with Executive</p> |



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|--|---|------------------------|------------------------|------------------------|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <u>LIBRARY OF MICHIGAN</u> <u>Funds for Required Services</u> Sec. 801. (1) The funds appropriated in part 1 for library fees are appropriated from money collected by the Library of Michigan for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| (2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Keep Library Functions Together</u> Sec. 803. It is the intent of the legislature that the Library of Michigan and the component programs currently within the Library of Michigan with the exception of the genealogical collections shall be kept together in a state department. | Deletes this Section | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <u>Library Renaissance Zone Reimbursements</u> Sec. 804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2017. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient. | Revises as Follows: Revises year for taxes levied. | Concurs with Executive | Concurs with Executive | Concurs with Executive |
| (2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries. | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2017-18
CURRENT LAW**

FY 2018-19

EXECUTIVE

HOUSE

SENATE

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MICHIGAN OFFICE OF GREAT START

Number of Childcare Providers

Sec. 1001. By November 1, 2017, the department shall submit a report to the house and senate appropriations subcommittees on the department of education budget and the house and senate fiscal agencies on the average number of eligible child care providers by type receiving payment for child care services from the department for the fiscal year ending September 30, 2017.

Deletes this Section

Revises as Follows:

Updates reporting years.

Concurs with Executive

Concurs with Executive



DEPARTMENT OF EDUCATION - Boilerplate

| | FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|--|--------------------------------|--|--|---------------------------|------------|
| | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <p><u>CDC Provider Reimbursement Rate Increase</u> Sec. 1002. (1) From the funds appropriated in part 1 for child development and care public assistance, there is allocated \$19,430,000.00 for the following purposes:</p> <p>(a) To increase the provider reimbursement rates for child care centers under the following guidelines:</p> <p>(i) Increase the reimbursement rate for child care center providers with an empty star rating by \$0.25 per hour for each child.</p> <p>(ii) Increase the reimbursement rate for child care center providers with a 1-star rating by \$0.25 per hour for each child.</p> <p>(iii) Increase the reimbursement rate for child care center providers with a 2-star rating by \$0.25 per hour for each child.</p> <p>(iv) Increase the reimbursement rate for child care center providers with a 3-star rating by \$0.50 per hour for each child.</p> <p>(v) Increase the reimbursement rate for child care center providers with a 4-star rating by \$0.50 per hour for each child.</p> <p>(vi) Increase the reimbursement rate for child care center providers with a 5-star rating by \$0.75 per hour for each child.</p> <p>(b) To increase the provider reimbursement rates for group home providers under the following guidelines:</p> <p>(i) Increase the reimbursement rate for group home providers with an empty star rating by \$0.25 per hour for each child.</p> <p>(ii) Increase the reimbursement rate for group home providers with a 1-star rating by \$0.25 per hour for each child.</p> <p>(iii) Increase the reimbursement rate for group home providers with a 2-star rating by \$0.25 per hour for each child.</p> <p>(iv) Increase the reimbursement rate for group home providers with a 3-star rating by \$0.50 per hour for each child.</p> <p>(v) Increase the reimbursement rate for group home providers with a 4-star rating by \$0.50 per hour for each child.</p> <p>(vi) Increase the reimbursement rate for group home providers with a 5-star rating by \$0.75 per hour for each child.</p> | <p>Deletes this Subsection</p> | <p>Revises as follows:</p> <p>Revises from setting the increased reimbursement rate to setting the new reimbursement based on the increases from FY 2017-18.</p> <p>CDC child care rates are differentiated by facility type and the child's age as follows:</p> <p>Child Care Centers for children birth to 2 1/2: Base Rate:\$4.00 1 Star Rate: \$ 4.00 2 Star Rate: \$4.25 3 Star Rate: \$4.75 4 Star Rate: \$5.00 5 Star Rate: \$5.50</p> <p>Child Care Centers for children over 2 1/2: Base Rate: \$2.75 1 Star Rate: \$2.75 2 Star Rate: \$3.00 3 Star Rate: \$3.50 4 Star Rate: \$3.75 5 Star Rate: \$4.25</p> <p>Group and Family Child Care Homes for Children birth to 2 1/2: Base Rate: \$3.15 1 Star Rate: \$3.15 2 Star Rate: \$3.40 3 Star Rate: \$3.90 4 Star Rate: \$4.15 5 Star Rate: \$4.65</p> | <p>Revises as follows:</p> <p>Revises to increase child care centers, group home providers, and family home providers with empty and 1-star ratings by \$0.50 per hour.</p> <p>Revises to increase child care centers, group home providers, and family home providers with 2-star ratings by \$0.25 per hour.</p> <p>Revises to increase unlicensed Tier 1 providers by \$0.50.</p> | <p>Concurs with House</p> | |



DEPARTMENT OF EDUCATION - Boilerplate

| HOUSE FISCAL AGENCY | FY 2017-18 | FY 2018-19 | | | |
|---|-------------------------------|--|-----------------------|--------------------|------------|
| | CURRENT LAW | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <p>(c) To increase the provider reimbursement rates for registered family homes under the following guidelines:</p> <p>(i) Increase the reimbursement rate for registered family home providers with an empty star rating by \$0.25 per hour for each child.</p> <p>(ii) Increase the reimbursement rate for registered family home providers with a 1-star rating by \$0.25 per hour for each child.</p> <p>(iii) Increase the reimbursement rate for registered family home providers with a 2-star rating by \$0.25 per hour for each child.</p> <p>(iv) Increase the reimbursement rate for registered family home providers with a 3-star rating by \$0.50 per hour for each child.</p> <p>(v) Increase the reimbursement rate for registered family home providers with a 4-star rating by \$0.50 per hour for each child.</p> <p>(vi) Increase the reimbursement rate for registered family home providers with a 5-star rating by \$0.75 per hour for each child.</p> <p>(d) To increase the provider reimbursement rates for unlicensed providers under the following guidelines:</p> <p>(i) Increase the reimbursement rate for unlicensed providers with a tier 1 rating by \$0.25 per hour for each child.</p> <p>(ii) Increase the reimbursement rate for unlicensed providers with a tier 2 rating by \$0.75 per hour for each child.</p> | Deletes this Subsection Cont. | <p>Revises as Follows cont.:</p> <p>Group and family child care homes for children over 2 1/2:</p> <p>Base Rate: \$2.65 1 Star Rate: \$2.65 2 Star Rate: \$2.90 3 Star Rate: \$3.40 4 Star Rate: \$3.65 5 Star Rate: \$4.15</p> <p>Unlicensed Providers for children birth to 2 1/2 :</p> <p>Tier 1: \$1.60 Tier 2: \$2.95</p> <p>Unlicensed Providers for children over 2 1/2 :</p> <p>Tier 1: \$1.60 Tier 2: \$2.60</p> | | Concurs with House | |
| <p>(2) The department shall ensure that the final provider reimbursement rates determined under this section are published on the department and great start to quality webpages by the date that the new rates take effect.</p> | Deletes this Subsection | Revises as Follows: | Maintains Current Law | Concurs with House | |
| | | Revises to state that the final reimbursement rates determined in (1) are to be published on the MDE and great start to quality webpages. | | | |



DEPARTMENT OF EDUCATION - Boilerplate

| FY 2017-18 CURRENT LAW | FY 2018-19 | | | |
|--|-----------------------|--|---|-------------------------------|
| | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <p><u>Early Childhood Investment Corporation Annual Report</u> Sec. 1003. (1) The department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to the Early Childhood Investment Corporation by the state during the previous fiscal year. The report is due by February 15 and must contain at least the following information:</p> <p>(a) Total funding appropriated to the Early Childhood Investment Corporation by the state during the previous fiscal year. (b) The amount of funding for each grant awarded. (c) The grant recipients. (d) The activities funded by each grant. (e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.</p> | Maintains Current Law | <p>Revises as Follows:</p> <p>Technical revision from "the state" to "this state".</p> | <p>Revises as Follows:</p> <p>Technical revision from "the state" to "this state".</p> | Concurs with House and Senate |
| <p>(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.</p> | Maintains Current Law | Maintains Current Law | Maintains Current Law | Maintains Current Law |
| <p><u>CDC TEACH Scholarship</u> Sec. 1004. From the funds appropriated in part 1 for office of great start operations, there is allocated \$1,000,000.00 in federal discretionary funds to ensure that the TEACH scholarship program gives preference to the following providers:</p> <p>(a) Providers that currently have a great start to quality star rating or are in the process to receive a star rating. (b) Providers that are seeking to increase their great start to quality star rating and are only restricted from receiving the increased rating because they lack employees with the proper education level.</p> | Deletes this Section | Maintains Current Law | <p>Revises as Follows:</p> <p>Revises the TEACH scholarship from the line item being office of great start operations and "\$1.0 million through federal discretionary funds" to the line item being TEACH scholarship program and "shall ensure that \$5.0 million is appropriated".</p> | Concurs with Senate |
| <p><u>CDC Childcare Monitoring</u> Sec. 1005. From the additional funds appropriated in part 1 for the child development and care external support, the department shall work with the department of licensing and regulatory affairs to provide fingerprinting services and background checks of employees of child care providers as required under the terms of the federal child care and development block grant.</p> | Deletes this Section | Concurs with Executive | Maintains Current Law | Maintains Current Law |



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CDC – Progress Reports

Sec. 1007. (1) From the funds appropriated in part 1 for child development and care - external support, the department shall create progress reports that shall include, but are not limited to, the following:

(a) Both the on-site and off-site activities that are intended to improve child care provider quality and the number of times those activities are performed by the licensing consultants.

(b) How many on-site visits a single licensing consultant has made since the start of the current fiscal year.

(c) The types of on-site visits and the number of visits for each type that a single consultant has made since the start of the current fiscal year.

(d) The number of providers that have improved their quality rating since the start of the current fiscal year compared to the same time period in the preceding fiscal year, reported as the number of providers in each regional prosperity zone.

(e) The types of activities that are intended to improve licensing consultant performance and child care provider quality and the number of times those activities are performed by the managers and administrators.

Maintains Current Law

Maintains Current Law

Maintains Current Law

Maintains Current Law

(2) The progress reports shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by April 1, 2018 and September 30, 2018.

Revises as Follows:

Concurs with Executive

Concurs with Executive

Concurs with Executive

Revises to update years.

Home Visit Program Coordination

Sec. 1008. From the amount appropriated in part 1 for office of great start operations, the department shall work with the department of health and human services to coordinate services provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p.

Maintains Current Law

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| <p><u>CDC Increase to Eligibility Entrance Threshold</u> Sec. 1009. From the funds appropriated in part 1 for child development and care public assistance, there is allocated \$5,500,000.00 to raise the entrance threshold of the child development and care program from 125% of the federal poverty guidelines to 130% of the federal poverty guidelines.</p> | <p>Deletes this Section</p> | <p>Revises as Follows:</p> <p>Sets the entrance threshold for the CDC program at 130% of the federal poverty guidelines.</p> <p>Specifically:</p> <p>“From the funds appropriated in part 1 for child development and care public assistance, the entrance threshold for the child development and care program is <u>set at</u> 130% of the federal poverty guidelines.”</p> | <p>Revises as Follows:</p> <p>(1) Subject to subsection (2), from the funds appropriated in part 1 for child development and care public assistance, there is allocated \$62,300,000 for the following purposes:</p> <p>(a) \$36,500,000 is allocated to implement a biweekly reimbursement system for the child development and care program.</p> <p>(b) \$25,800,000 is allocated to raise the income entrance threshold from 130% of the federal poverty guidelines to 150% of the federal poverty guidelines.</p> | <p>Concurs with House but revises as follow:</p> <p>Adds “income” before entrance threshold to identify that it is specifically for the income entrance threshold.</p> |
| | | | <p>(2)Before implementing the program changes in subsection (1), the department must receive additional federal child care and development block grant funds from the federal office of child care.</p> | <p>Does Not Include</p> |



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NEW Section
Sec. 1010:

Within 10 days of the receipt of changes to the federal child care and development program, the department shall notify the house and senate chairpersons of the appropriation subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director. The notification shall include, but is not limited to:

(a) Changes to the federal matching award amount, including the amount of state resources necessary to draw down the total matching award.

(b) Changes to the amount of child care and development block grant that is awarded to this state.

(c) Any significant changes to the federal requirements on the child development and care program, indicating any new requirements that would require the appropriation of additional dollars.

Concurs with Senate



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NEW Section
Sec. 1011:

(1) From the funds appropriated in part 1 for child development and care public assistance, there is, subject to subsections (4), allocated \$15,000,000.00 to implement a biweekly block reimbursement rate schedule by December 1, 2018 through the following block segments:

(a) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 1 to 30 hours, shall be reimbursed at the hourly reimbursement rate.

(b) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 31 to 60 hours, shall be reimbursed as 60 hours.

(c) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 61 to 80 hours, shall be reimbursed as 80 hours.

(d) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 81 to 90 hours, shall be reimbursed as 90 hours.

(e) The block segment for a biweekly block reimbursement rate schedule for unlicensed providers shall be reimbursed at their current hourly reimbursement rates.



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NEW Section Cont.
Sec. 1011:

(2) It is the intent of the legislature that the new biweekly block reimbursement system reimburses providers based on the block segment that is closest to the number of hours actually paid to the provider.

NEW Section Cont.
Sec. 1011:

(3) The department shall implement a biweekly block reimbursement rate schedule for the child development and care program, and before implementation, the department shall create a detailed spending report for the biweekly block reimbursement rate schedule that includes, but is not limited to, all of the following:
(a) How the biweekly block reimbursement rate schedule will be implemented throughout the state.
(b) The precise rates charged for the biweekly block reimbursement rate schedule to each provider type and any differentiation of rates charged by age groups.
(c) The overall projected costs for the biweekly block reimbursement rate schedule for the fiscal years ending September 30, 2019, and September 30, 2020.



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| | | | | | NEW Section Cont. Sec. 1011: (4) Before funds described in this section may be expended, the detailed spending report implemented by the department under subsection (3) must be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies. |
| <u>ACCOUNTABILITY SERVICES</u> <u>National Career Readiness Certificate</u> Sec. 1021. Using the funds appropriated in part 1, the department shall work in collaboration with the department of technology, management, and budget to renegotiate the contract with the ACT to ensure that it registers, issues, and ships to schools a printed national career readiness certificate (NCRC) to each Michigan student who takes the ACT WorkKeys test, successfully completes the exam, qualifies for the certificate, and ensures that the renegotiated contract results in minimal or no additional costs to the state. If a renegotiation cannot be completed that results in minimal or no additional costs to the state, the department shall rebid the contract for the workskills portion of the Michigan merit exam (MME). | Deletes this Section | | Concurs with Executive | Concurs with Executive | Concurs with Executive |



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| <p>ONE-TIME APPROPRIATIONS <u>Drinking Water Declaration of Emergency – CDC Pilot</u> Sec. 1101. (1) From the funds appropriated in part 1 for drinking water declaration of emergency, the department shall allocate funding to address the child care needs in a city in which a declaration of emergency was issued because of drinking water contamination. Funds shall be used to support the following activities in the city:</p> <p>(a) Pilot the expansion of the child development and care eligibility to children ages 0 to 3 for 1/2-day child care services by increasing the household income entrance threshold to 300% of the federal poverty guidelines.</p> <p>(b) Provide information to child care providers on identification and intervention services for children demonstrating potential developmental delays associated with exposure to lead.</p> | Deletes this Subsection | Maintains Current Law | Concurs with Executive | Maintains Current Law |
| <p>(2) The department shall amend definitions and eligibility requirements in the child care and development fund state plan as necessary to implement this section.</p> | Deletes this Subsection | Maintains Current Law | Concurs with Executive | Maintains Current Law |
| <p>(3) Each month, the department shall create a report concerning each city where there is a drinking water declaration of emergency or where a drinking water declaration of emergency has been lifted and the department continues to spend funds under this section. The report shall include, but is not limited to, all of the following:</p> <p>(a) The number of children ages 0 to 3 in the city.</p> <p>(b) The number of children ages 0 to 3 in the city served by the child development and care program before the implementation of the increase to the entrance threshold to 300% of the federal poverty guidelines.</p> | Deletes this Subsection | Maintains Current Law | Concurs with Executive | Maintains Current Law |



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| | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <p>(c) The number of children ages 0 to 3 in the city served by the child development and care program after the implementation of the increase to the entrance threshold to 300% of the federal poverty guidelines.</p> <p>(d) The number of cases including a child aged 0 to 3 in the city being served by the child development and care program.</p> <p>(e) The number of children receiving referrals for additional screenings, assessments, or services that are ages 0 to 3 in the city served by the child development and care program.</p> <p>(f) The number of children ages 0 to 3 identified with developmental delays in the city served by the child development and care program.</p> <p>(g) The number of children ages 0 to 3 who are in 1-parent households in the city served by the child development and care program.</p> <p>(h) The number of children ages 0 to 3 who are in 2-parent households in the city served by the child development and care program.</p> <p>(i) The number of child care providers that were provided training on identifying the impacts of lead exposure, as well as related developmental delays that are serving children ages 0 to 3 in the city participating in the child development and care program.</p> <p>(j) The types and number of communications with parents or caretakers on the impact of developmental delays and available services for children ages 0 to 3 in the city being served by the child development and care program. The department shall create a list of communication types that includes, but is not limited to, all of the following: in person, telephone, letter, and electronic mail.</p> | <p>Deletes this Subsection</p> | <p>Maintains Current Law</p> | <p>Concurs with Executive</p> | <p>Maintains Current Law</p> | |



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(4) The report created under subsection (3) shall be sent to the state budget director, the house and senate appropriations subcommittees that oversee the department's budget, and the house and senate fiscal agencies by the first of every month until the department has spent all of the money appropriated in part 1 for a drinking water declaration of emergency.

Deletes this Subsection

Maintains Current Law

Concurs with Executive

Maintains Current Law