

**DEPARTMENT OF STATE POLICE**



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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House			
<b>Sec. 101. APPROPRIATION SUMMARY</b>											
	FTE (Uncl)	3.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	FTE	3,070.0	21.0	11.0	0.0	0.0	0.0	3,091.0	3,081.0	3,070.0	3,070.0
	<b>Gross</b>	<b>\$648,741,900</b>	<b>(\$35,210,700)</b>	<b>(\$35,760,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$613,531,200</b>	<b>\$612,981,200</b>	<b>\$648,741,900</b>	<b>\$648,741,900</b>	<b>\$648,741,900</b>
	IDG/IDT	\$26,233,200	(\$8,900)	(\$8,900)	\$0	\$0	\$26,224,300	\$26,224,300	\$26,233,200	\$26,233,200	\$26,233,200
	Federal	\$99,429,900	(\$11,484,000)	(\$11,484,000)	\$0	\$0	\$87,945,900	\$87,945,900	\$99,429,900	\$99,429,900	\$99,429,900
	Local	\$4,861,700	\$595,000	\$595,000	\$0	\$0	\$5,456,700	\$5,456,700	\$4,861,700	\$4,861,700	\$4,861,700
	Private	\$77,200	(\$500)	(\$500)	\$0	\$0	\$76,700	\$76,700	\$77,200	\$77,200	\$77,200
	Restricted	\$127,300,000	(\$6,946,100)	(\$6,946,100)	\$0	\$0	\$120,353,900	\$120,353,900	\$127,300,000	\$127,300,000	\$127,300,000
	GF/GP	\$390,839,900	(\$17,366,200)	(\$17,916,200)	\$0	\$0	\$373,473,700	\$372,923,700	\$390,839,900	\$390,839,900	\$390,839,900
<b>Sec. 102. EXECUTIVE AND DEPARTMENTAL SERVICES</b>											
	FTE (Uncl)	3.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	FTE	124.0	(3.0)	(3.0)	0.0	0.0	0.0	121.0	121.0	124.0	124.0
	<b>Gross</b>	<b>\$91,319,200</b>	<b>\$3,335,200</b>	<b>\$3,335,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,654,400</b>	<b>\$94,654,400</b>	<b>\$91,319,200</b>	<b>\$91,319,200</b>	<b>\$91,319,200</b>
	IDG/IDT	\$1,407,300	\$30,800	\$30,800	\$0	\$0	\$1,438,100	\$1,438,100	\$1,407,300	\$1,407,300	\$1,407,300
	Federal	\$9,858,100	\$14,400	\$14,400	\$0	\$0	\$9,872,500	\$9,872,500	\$9,858,100	\$9,858,100	\$9,858,100
	Local	\$1,117,300	(\$1,000)	(\$1,000)	\$0	\$0	\$1,116,300	\$1,116,300	\$1,117,300	\$1,117,300	\$1,117,300
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$19,415,100	\$503,900	\$503,900	\$0	\$0	\$19,919,000	\$19,919,000	\$19,415,100	\$19,415,100	\$19,415,100
	GF/GP	\$59,521,400	\$2,787,100	\$2,787,100	\$0	\$0	\$62,308,500	\$62,308,500	\$59,521,400	\$59,521,400	\$59,521,400
<b>Unclassified Positions</b>											
	FTE (Uncl)	3.0						3.0	3.0	3.0	3.0
	<b>Gross</b>	<b>\$724,700</b>	<b>(\$139,200)</b>	<b>(\$139,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$585,500</b>	<b>\$585,500</b>	<b>\$724,700</b>	<b>\$724,700</b>	<b>\$724,700</b>
	IDG/IDT	\$7,500					\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
	Federal	\$0					\$0	\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$373,100	\$5,400	\$5,400			\$378,500	\$378,500	\$373,100	\$373,100	\$373,100
	GF/GP	\$344,100	(\$144,600)	(\$144,600)			\$199,500	\$199,500	\$344,100	\$344,100	\$344,100
	<b>Gross</b>		<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		(\$150,000)	(\$150,000)							
	<b>Gross</b>		<b>\$10,800</b>	<b>\$10,800</b>	<b>\$0</b>	<b>\$0</b>					
	Restricted		\$5,400	\$5,400							
	GF/GP		\$5,400	\$5,400							
<b>Decrease Authorization - align UP auth w/ ops</b>											
	<b>Gross</b>		<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		(\$150,000)	(\$150,000)							
<b>Economics Adjustments</b>											
	<b>Gross</b>		<b>\$10,800</b>	<b>\$10,800</b>	<b>\$0</b>	<b>\$0</b>					
	Restricted		\$5,400	\$5,400							
	GF/GP		\$5,400	\$5,400							
<b>Executive Direction</b>											
	FTE	20.0						20.0	20.0	20.0	20.0
	<b>Gross</b>	<b>\$3,068,200</b>	<b>(\$20,900)</b>	<b>(\$20,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,047,300</b>	<b>\$3,047,300</b>	<b>\$3,068,200</b>	<b>\$3,068,200</b>	<b>\$3,068,200</b>
	IDG/IDT	\$37,100	(\$200)	(\$200)			\$36,900	\$36,900	\$37,100	\$37,100	\$37,100
	Federal	\$0					\$0	\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$499,600	(\$3,300)	(\$3,300)			\$496,300	\$496,300	\$499,600	\$499,600	\$499,600
	GF/GP	\$2,531,500	(\$17,400)	(\$17,400)			\$2,514,100	\$2,514,100	\$2,531,500	\$2,531,500	\$2,531,500
	<b>Gross</b>		<b>(\$20,900)</b>	<b>(\$20,900)</b>	<b>\$0</b>	<b>\$0</b>					
	IDG/IDT		(\$200)	(\$200)							
	Restricted		(\$3,300)	(\$3,300)							
	GF/GP		(\$17,400)	(\$17,400)							
<b>Economics Adjustments</b>											
	<b>Gross</b>		<b>(\$20,900)</b>	<b>(\$20,900)</b>	<b>\$0</b>	<b>\$0</b>					
	IDG/IDT		(\$200)	(\$200)							
	Restricted		(\$3,300)	(\$3,300)							
	GF/GP		(\$17,400)	(\$17,400)							

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			Executive	House	Senate	Conference	Executive	House		
<b>State Executive Security</b>	FTE	17.0					17.0	17.0	17.0	17.0
	<b>Gross</b>	<b>\$2,564,900</b>	<b>(\$4,700)</b>	<b>(\$4,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,560,200</b>	<b>\$2,560,200</b>	<b>\$2,564,900</b>	<b>\$2,564,900</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$2,564,900	(\$4,700)	(\$4,700)			\$2,560,200	\$2,560,200	\$2,564,900	\$2,564,900
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$4,700)</b>	<b>(\$4,700)</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		(\$4,700)	(\$4,700)						
<b>Capitol Complex Security</b>	FTE	24.0	(3.0)	(3.0)			21.0	21.0	24.0	24.0
	<b>Gross</b>	<b>\$2,283,700</b>	<b>\$79,000</b>	<b>\$79,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,362,700</b>	<b>\$2,362,700</b>	<b>\$2,283,700</b>	<b>\$2,283,700</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$2,283,700	\$79,000	\$79,000			\$2,362,700	\$2,362,700	\$2,283,700	\$2,283,700
<b>Transfer Authorization &amp; FTEs - frm OS to CSG, AP, &amp; CI to align w/ ops</b>	FTE		1.0	1.0						
	<b>Gross</b>		<b>\$81,700</b>	<b>\$81,700</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$81,700	\$81,700						
<b>Decrease FTEs - reduce CSG staff per EO 2015-05</b>	FTE		(4.0)	(4.0)						
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$2,700)</b>	<b>(\$2,700)</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		(\$2,700)	(\$2,700)						
<b>Accounting Services Center</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,045,700</b>	<b>(\$9,100)</b>	<b>(\$1,045,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,036,600</b>	<b>\$0</b>	<b>\$1,045,700</b>	<b>\$1,045,700</b>
	IDG/IDT	\$11,600	(\$100)	(\$11,600)			\$11,500	\$0	\$11,600	\$11,600
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$196,200	(\$1,500)	(\$196,200)			\$194,700	\$0	\$196,200	\$196,200
	GF/GP	\$837,900	(\$7,500)	(\$837,900)			\$830,400	\$0	\$837,900	\$837,900
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$9,100)</b>	<b>(\$9,100)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		(\$100)	(\$100)						
	Restricted		(\$1,500)	(\$1,500)						
	GF/GP		(\$7,500)	(\$7,500)						
<b>Roll-Up - into DeptServ LI</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$1,036,600)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			(\$11,500)						
	Restricted			(\$194,700)						
	GF/GP			(\$830,400)						

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<b>Auto Theft Prevention Program</b>	FTE	4.0		(4.0)				4.0	0.0	4.0	4.0
	<b>Gross</b>	<b>\$7,280,700</b>	<b>\$399,300</b>	<b>(\$7,280,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,680,000</b>	<b>\$0</b>	<b>\$7,280,700</b>	<b>\$7,280,700</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$7,280,700	\$399,300	(\$7,280,700)			\$7,680,000	\$0	\$7,280,700	\$7,280,700	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
<b>Increase Authorization - align ATPP auth w/ avail revenue</b>	<b>Gross</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>					
	Restricted		\$400,000	\$400,000							
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$700)</b>	<b>(\$700)</b>	<b>\$0</b>	<b>\$0</b>					
	Restricted		(\$700)	(\$700)							
<b>Roll-Up - into DeptServ LI</b>	FTE			(4.0)							
	<b>Gross</b>		<b>\$0</b>	<b>(\$7,680,000)</b>	<b>\$0</b>	<b>\$0</b>					
	Restricted			(\$7,680,000)							
<b>Fleet Leasing</b>	FTE	0.0						0.0	0.0	0.0	
	<b>Gross</b>	<b>\$20,627,600</b>	<b>\$2,127,700</b>	<b>(\$20,627,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,755,300</b>	<b>\$0</b>	<b>\$20,627,600</b>	<b>\$20,627,600</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$0					\$0	\$0	\$0	\$0	
	GF/GP	\$20,627,600	\$2,127,700	(\$20,627,600)			\$22,755,300	\$0	\$20,627,600	\$20,627,600	
<b>Transfer Authorization - frm APT &amp; FADI to FL to align w/ ops</b>	<b>Gross</b>		<b>\$394,300</b>	<b>\$394,300</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		\$394,300	\$394,300							
<b>Increase Authorization - to annualize fleet costs for 128th TRS grads</b>	<b>Gross</b>		<b>\$1,394,400</b>	<b>\$1,394,400</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		\$1,394,400	\$1,394,400							
<b>Decrease Authorization - reduce annualized fleet costs for 128th TRS grads per EO 2015-05</b>	<b>Gross</b>		<b>(\$730,200)</b>	<b>(\$730,200)</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		(\$730,200)	(\$730,200)							
<b>Increase Authorization - for fleet costs of 129th TRS</b>	<b>Gross</b>		<b>\$1,069,200</b>	<b>\$1,069,200</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		\$1,069,200	\$1,069,200							
<b>Roll-Up - into DeptServ LI</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$22,755,300)</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP			(\$22,755,300)							

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			Executive	House	Senate	Conference	Executive	House			
<b>Information Technology Services and Projects</b>	FTE	0.0						0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$23,903,400</b>	<b>(\$20,400)</b>	<b>(\$23,903,400)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,883,000</b>	<b>\$0</b>	<b>\$23,903,400</b>	<b>\$23,903,400</b>	
	IDG/IDT	\$453,500	(\$400)	(\$453,500)			\$453,100	\$0	\$453,500	\$453,500	
	Federal	\$949,600	(\$800)	(\$949,600)			\$948,800	\$0	\$949,600	\$949,600	
	Local	\$1,117,300	(\$1,000)	(\$1,117,300)			\$1,116,300	\$0	\$1,117,300	\$1,117,300	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$8,802,000	(\$7,600)	(\$8,802,000)			\$8,794,400	\$0	\$8,802,000	\$8,802,000	
	GF/GP	\$12,581,000	(\$10,600)	(\$12,581,000)			\$12,570,400	\$0	\$12,581,000	\$12,581,000	
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$20,400)</b>	<b>(\$20,400)</b>	<b>\$0</b>	<b>\$0</b>					
	IDG/IDT		(\$400)	(\$400)							
	Federal		(\$800)	(\$800)							
	Local		(\$1,000)	(\$1,000)							
	Restricted		(\$7,600)	(\$7,600)							
	GF/GP		(\$10,600)	(\$10,600)							
<b>Roll-Up - into DeptServ LI</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$23,883,000)</b>	<b>\$0</b>	<b>\$0</b>					
	IDG/IDT			(\$453,100)							
	Federal			(\$948,800)							
	Local			(\$1,116,300)							
	Restricted			(\$8,794,400)							
	GF/GP			(\$12,570,400)							
<b>Management Services</b>	FTE	46.0		(46.0)			46.0	0.0	46.0	46.0	
	<b>Gross</b>	<b>\$5,842,100</b>	<b>(\$16,400)</b>	<b>(\$5,842,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,825,700</b>	<b>\$0</b>	<b>\$5,842,100</b>	<b>\$5,842,100</b>	
	IDG/IDT	\$57,400	(\$200)	(\$57,400)			\$57,200	\$0	\$57,400	\$57,400	
	Federal	\$271,300	(\$700)	(\$271,300)			\$270,600	\$0	\$271,300	\$271,300	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$1,350,700	(\$3,800)	(\$1,350,700)			\$1,346,900	\$0	\$1,350,700	\$1,350,700	
	GF/GP	\$4,162,700	(\$11,700)	(\$4,162,700)			\$4,151,000	\$0	\$4,162,700	\$4,162,700	
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$16,400)</b>	<b>(\$16,400)</b>	<b>\$0</b>	<b>\$0</b>					
	IDG/IDT		(\$200)	(\$200)							
	Federal		(\$700)	(\$700)							
	Restricted		(\$3,800)	(\$3,800)							
	GF/GP		(\$11,700)	(\$11,700)							
<b>Roll-Up - into DeptServ LI</b>	FTE			(46.0)							
	<b>Gross</b>		<b>\$0</b>	<b>(\$5,825,700)</b>	<b>\$0</b>	<b>\$0</b>					
	IDG/IDT			(\$57,200)							
	Federal			(\$270,600)							
	Restricted			(\$1,346,900)							
	GF/GP			(\$4,151,000)							

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<b>Office of Justice Program Grants</b>	FTE	8.0		(8.0)			8.0	0.0	8.0	8.0
	<b>Gross</b>	<b>\$9,196,100</b>	<b>(\$4,100)</b>	<b>(\$9,196,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,192,000</b>	<b>\$0</b>	<b>\$9,196,100</b>	<b>\$9,196,100</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$8,560,100	(\$1,600)	(\$8,560,100)			\$8,558,500	\$0	\$8,560,100	\$8,560,100
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$636,000	(\$2,500)	(\$636,000)			\$633,500	\$0	\$636,000	\$636,000
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$4,100)</b>	<b>(\$4,100)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(\$1,600)	(\$1,600)						
	GF/GP		(\$2,500)	(\$2,500)						
<b>Roll-Up - into DeptServ LI</b>	FTE			(8.0)						
	<b>Gross</b>		<b>\$0</b>	<b>(\$9,192,000)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal			(\$8,558,500)						
	GF/GP			(\$633,500)						
<b>Rent and Building Occupancy Charges</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$11,096,500</b>	<b>\$902,000</b>	<b>(\$11,096,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,998,500</b>	<b>\$0</b>	<b>\$11,096,500</b>	<b>\$11,096,500</b>
	IDG/IDT	\$193,100	\$34,000	(\$193,100)			\$227,100	\$0	\$193,100	\$193,100
	Federal	\$77,100	\$17,500	(\$77,100)			\$94,600	\$0	\$77,100	\$77,100
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$912,800	\$115,400	(\$912,800)			\$1,028,200	\$0	\$912,800	\$912,800
	GF/GP	\$9,913,500	\$735,100	(\$9,913,500)			\$10,648,600	\$0	\$9,913,500	\$9,913,500
<b>Decrease Authorization - align R&amp;BOC auth w/ ops</b>	<b>Gross</b>		<b>(\$381,900)</b>	<b>(\$381,900)</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		(\$381,900)	(\$381,900)						
<b>Fund Shift - align R&amp;BOC auth w/ ops</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$6,000	\$6,000						
	Federal		\$5,800	\$5,800						
	Restricted		(\$11,800)	(\$11,800)						
<b>Economics Adjustments</b>	<b>Gross</b>		<b>\$1,283,900</b>	<b>\$1,283,900</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$28,000	\$28,000						
	Federal		\$11,700	\$11,700						
	Restricted		\$127,200	\$127,200						
	GF/GP		\$1,117,000	\$1,117,000						
<b>Roll-Up - into DeptServ LI</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$11,998,500)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			(\$227,100)						
	Federal			(\$94,600)						
	Restricted			(\$1,028,200)						
	GF/GP			(\$10,648,600)						

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			Executive	House	Senate	Conference	Executive	House		
<b>Special Maintenance and Utilities</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$402,800</b>	<b>\$0</b>	<b>(\$402,800)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$402,800</b>	<b>\$0</b>	<b>\$402,800</b>	<b>\$402,800</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$402,800		(\$402,800)			\$402,800	\$0	\$402,800	\$402,800
<b>Roll-Up - into DeptServ LI</b>	<b>Gross GF/GP</b>		<b>\$0</b>	<b>(\$402,800)</b>	<b>\$0</b>	<b>\$0</b>				
<b>State 9-1-1 Administration</b>	FTE	5.0		(5.0)			5.0	0.0	5.0	5.0
	<b>Gross</b>	<b>\$647,100</b>	<b>(\$2,300)</b>	<b>(\$647,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$644,800</b>	<b>\$0</b>	<b>\$647,100</b>	<b>\$647,100</b>
	IDG/IDT	\$647,100	(\$2,300)	(\$647,100)			\$644,800	\$0	\$647,100	\$647,100
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Economics Adjustments</b>	<b>Gross IDG/IDT</b>		<b>(\$2,300)</b>	<b>(\$2,300)</b>	<b>\$0</b>	<b>\$0</b>				
<b>Roll-Up - into DeptServ LI</b>	<b>FTE Gross IDG/IDT</b>		<b>\$0</b>	<b>(\$644,800)</b>	<b>\$0</b>	<b>\$0</b>				
				(5.0)						
<b>Worker's Compensation</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,635,700</b>	<b>\$44,300</b>	<b>(\$2,635,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,680,000</b>	<b>\$0</b>	<b>\$2,635,700</b>	<b>\$2,635,700</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$2,635,700	\$44,300	(\$2,635,700)			\$2,680,000	\$0	\$2,635,700	\$2,635,700
<b>Economics Adjustments</b>	<b>Gross GF/GP</b>		<b>\$44,300</b>	<b>\$44,300</b>	<b>\$0</b>	<b>\$0</b>				
<b>Roll-Up - into DeptServ LI</b>	<b>Gross GF/GP</b>		<b>\$0</b>	<b>(\$2,680,000)</b>	<b>\$0</b>	<b>\$0</b>				
				(\$2,680,000)						

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			Executive	House	Senate	Conference	Executive	House			
<b>Departmental Services</b>	FTE	0.0		63.0				0.0	63.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,098,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,098,700</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0		\$1,393,700				\$0	\$1,393,700	\$0	\$0
	Federal	\$0		\$9,872,500				\$0	\$9,872,500	\$0	\$0
	Local	\$0		\$1,116,300				\$0	\$1,116,300	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$0		\$19,044,200				\$0	\$19,044,200	\$0	\$0
	GF/GP	\$0	\$0	\$54,672,000				\$0	\$54,672,000	\$0	\$0
<b>Roll-Up - into DeptServ LI</b>	FTE			63.0							
	<b>Gross</b>		<b>\$0</b>	<b>\$86,098,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			\$1,393,700							
	Federal			\$9,872,500							
	Local			\$1,116,300							
	Restricted			\$19,044,200							
	GF/GP			\$54,672,000							
<b>Sec. 103. LAW ENFORCEMENT SERVICES</b>	FTE	484.0	11.0	11.0	0.0	0.0	495.0	495.0	484.0	484.0	
	<b>Gross</b>	<b>\$86,776,200</b>	<b>\$2,075,200</b>	<b>\$2,075,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,851,400</b>	<b>\$88,851,400</b>	<b>\$86,776,200</b>	<b>\$86,776,200</b>	
	IDG/IDT	\$5,508,100	(\$5,100)	(\$5,100)	\$0	\$0	\$5,503,000	\$5,503,000	\$5,508,100	\$5,508,100	
	Federal	\$9,077,700	(\$57,600)	(\$57,600)	\$0	\$0	\$9,020,100	\$9,020,100	\$9,077,700	\$9,077,700	
	Local	\$0	\$598,600	\$598,600	\$0	\$0	\$598,600	\$598,600	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$34,529,000	(\$152,400)	(\$152,400)	\$0	\$0	\$34,376,600	\$34,376,600	\$34,529,000	\$34,529,000	
	GF/GP	\$37,661,400	\$1,691,700	\$1,691,700	\$0	\$0	\$39,353,100	\$39,353,100	\$37,661,400	\$37,661,400	
<b>Training Administration</b>	FTE	37.0	1.0	(37.0)			38.0	0.0	37.0	37.0	
	<b>Gross</b>	<b>\$5,980,900</b>	<b>\$109,500</b>	<b>(\$5,980,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,090,400</b>	<b>\$0</b>	<b>\$5,980,900</b>	<b>\$5,980,900</b>	
	IDG/IDT	\$2,933,300	(\$3,300)	(\$2,933,300)			\$2,930,000	\$0	\$2,933,300	\$2,933,300	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$323,400	(\$300)	(\$323,400)			\$323,100	\$0	\$323,400	\$323,400	
	GF/GP	\$2,724,200	\$113,100	(\$2,724,200)			\$2,837,300	\$0	\$2,724,200	\$2,724,200	
<b>Transfer Authorization &amp; FTEs - frm US to TA to align w/ ops</b>	FTE		1.0	1.0							
	<b>Gross</b>		<b>\$116,300</b>	<b>\$116,300</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		\$116,300	\$116,300							
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$6,800)</b>	<b>(\$6,800)</b>	<b>\$0</b>	<b>\$0</b>					
	IDG/IDT		(\$3,300)	(\$3,300)							
	Restricted		(\$300)	(\$300)							
	GF/GP		(\$3,200)	(\$3,200)							
<b>Roll-Up - into Trainig LI</b>	FTE			(38.0)							
	<b>Gross</b>		<b>\$0</b>	<b>(\$6,090,400)</b>	<b>\$0</b>	<b>\$0</b>					
	IDG/IDT			(\$2,930,000)							
	Restricted			(\$323,100)							
	GF/GP			(\$2,837,300)							

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<b>In-Service Training - Law Enforcement Distribution</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$450,000</b>	<b>\$0</b>	<b>(\$450,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$450,000</b>
	IDG/IDT	\$450,000		(\$450,000)			\$450,000	\$0	\$450,000	\$450,000
	Federal	\$0				\$0	\$0	\$0	\$0	\$0
	Local	\$0				\$0	\$0	\$0	\$0	\$0
	Private	\$0				\$0	\$0	\$0	\$0	\$0
	Restricted	\$0				\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0				\$0	\$0	\$0	\$0	\$0
<b>Roll-Up - into Trainig LI</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$450,000)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			(\$450,000)						
<b>In-Service Training - Competitive</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$600,000</b>	<b>\$0</b>	<b>(\$600,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>
	IDG/IDT	\$600,000		(\$600,000)			\$600,000	\$0	\$600,000	\$600,000
	Federal	\$0				\$0	\$0	\$0	\$0	\$0
	Local	\$0				\$0	\$0	\$0	\$0	\$0
	Private	\$0				\$0	\$0	\$0	\$0	\$0
	Restricted	\$0				\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0				\$0	\$0	\$0	\$0	\$0
<b>Roll-Up - into Trainig LI</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$600,000)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			(\$600,000)						
<b>Traffic Services</b>	FTE	17.0		(17.0)			17.0	0.0	17.0	17.0
	<b>Gross</b>	<b>\$5,645,000</b>	<b>(\$8,200)</b>	<b>(\$5,645,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,636,800</b>	<b>\$0</b>	<b>\$5,645,000</b>	<b>\$5,645,000</b>
	IDG/IDT	\$481,700	(\$600)	(\$481,700)			\$481,100	\$0	\$481,700	\$481,700
	Federal	\$1,833,100	(\$2,500)	(\$1,833,100)			\$1,830,600	\$0	\$1,833,100	\$1,833,100
	Local	\$0				\$0	\$0	\$0	\$0	\$0
	Private	\$0				\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,440,800	(\$2,100)	(\$1,440,800)			\$1,438,700	\$0	\$1,440,800	\$1,440,800
	GF/GP	\$1,889,400	(\$3,000)	(\$1,889,400)			\$1,886,400	\$0	\$1,889,400	\$1,889,400
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$8,200)</b>	<b>(\$8,200)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		(\$600)	(\$600)						
	Federal		(\$2,500)	(\$2,500)						
	Restricted		(\$2,100)	(\$2,100)						
	GF/GP		(\$3,000)	(\$3,000)						
<b>Roll-Up - into Trainig LI</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$5,636,800)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			(\$481,100)						
	Federal			(\$1,830,600)						
	Restricted			(\$1,438,700)						
	GF/GP			(\$1,886,400)						



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			Executive	House	Senate	Conference	Executive	House		
<b>Training</b>	FTE	0.0		55.0			0.0	55.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,777,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,777,200</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0		\$4,461,100			\$0	\$4,461,100	\$0	\$0
	Federal	\$0		\$1,830,600			\$0	\$1,830,600	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0		\$1,761,800			\$0	\$1,761,800	\$0	\$0
	GF/GP	\$0		\$4,723,700			\$0	\$4,723,700	\$0	\$0
<b>Roll-Up - into Trainig LI</b>	FTE			55.0						
	<b>Gross</b>		<b>\$0</b>	<b>\$12,777,200</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			\$4,461,100						
	Federal			\$1,830,600						
	Restricted			\$1,761,800						
	GF/GP			\$4,723,700						
<b>Standards and Training/Justice Training Grants</b>	FTE	14.0		(14.0)			14.0	0.0	14.0	14.0
	<b>Gross</b>	<b>\$9,164,400</b>	<b>(\$43,700)</b>	<b>(\$9,164,400)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,120,700</b>	<b>\$0</b>	<b>\$9,164,400</b>	<b>\$9,164,400</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$211,900	(\$37,000)	(\$211,900)			\$174,900	\$0	\$211,900	\$211,900
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$8,210,900	(\$6,200)	(\$8,210,900)			\$8,204,700	\$0	\$8,210,900	\$8,210,900
	GF/GP	\$741,600	(\$500)	(\$741,600)			\$741,100	\$0	\$741,600	\$741,600
<b>Decrease Authorization - align S&amp;T/JTG auth w/ avail revenue</b>	<b>Gross</b>		<b>(\$36,900)</b>	<b>(\$36,900)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(\$36,900)	(\$36,900)						
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$6,800)</b>	<b>(\$6,800)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(\$100)	(\$100)						
	Restricted		(\$6,200)	(\$6,200)						
	GF/GP		(\$500)	(\$500)						
<b>Roll-Up - into COLES LI</b>	FTE			(14.0)						
	<b>Gross</b>		<b>\$0</b>	<b>(\$9,120,700)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal			(\$174,900)						
	Restricted			(\$8,204,700)						
	GF/GP			(\$741,100)						
<b>Concealed Weapons Enforcement Training</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$100,000</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$100,000	(\$100,000)	(\$100,000)			\$0	\$0	\$100,000	\$100,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Decrease Authorization - align CWET auth w/ avail revenue</b>	<b>Gross</b>		<b>(\$100,000)</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>				
	Restricted		(\$100,000)	(\$100,000)						

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			Executive	House	Senate	Conference	Executive	House		
<b>Training Only to Local Units</b>	FTE	3.0		(3.0)			3.0	0.0	3.0	3.0
	<b>Gross</b>	\$648,800	(\$1,500)	(\$648,800)	\$0	\$0	\$647,300	\$0	\$648,800	\$648,800
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$648,800	(\$1,500)	(\$648,800)			\$647,300	\$0	\$648,800	\$648,800
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Economics Adjustments</b>	<b>Gross</b>		(\$1,500)	(\$1,500)	\$0	\$0				
	Restricted		(\$1,500)	(\$1,500)						
<b>Roll-Up - into COLES LI</b>	FTE			(3.0)						
	<b>Gross</b>		\$0	(\$647,300)	\$0	\$0				
	Restricted			(\$647,300)						
<b>Public Safety Officers Benefit Program</b>	FTE	1.0		(1.0)			1.0	0.0	1.0	1.0
	<b>Gross</b>	\$150,400	\$100	(\$150,400)	\$0	\$0	\$150,500	\$0	\$150,400	\$150,400
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$150,400	\$100	(\$150,400)			\$150,500	\$0	\$150,400	\$150,400
<b>Economics Adjustments</b>	<b>Gross</b>		\$100	\$100	\$0	\$0				
	GF/GP		\$100	\$100						
<b>Roll-Up - into COLES LI</b>	FTE			(1.0)						
	<b>Gross</b>		\$0	(\$150,500)	\$0	\$0				
	GF/GP			(\$150,500)						
<b>Commission on Law Enforcement Standards</b>	FTE	0.0		18.0			0.0	18.0	0.0	0.0
	<b>Gross</b>	\$0	\$0	\$9,918,500	\$0	\$0	\$0	\$9,918,500	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0		\$174,900			\$0	\$174,900	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0		\$8,852,000			\$0	\$8,852,000	\$0	\$0
	GF/GP	\$0		\$891,600			\$0	\$891,600	\$0	\$0
<b>Roll-Up - into COLES LI</b>	FTE			18.0						
	<b>Gross</b>		\$0	\$9,918,500	\$0	\$0				
	Federal			\$174,900						
	Restricted			\$8,852,000						
	GF/GP			\$891,600						

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<b>Criminal Justice Information Center</b>	FTE	102.0		(102.0)			102.0	0.0	102.0	102.0
	<b>Gross</b>	<b>\$12,714,600</b>	<b>\$567,800</b>	<b>(\$12,714,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,282,400</b>	<b>\$0</b>	<b>\$12,714,600</b>	<b>\$12,714,600</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0	\$598,600	\$0			\$598,600	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$9,637,700	(\$23,300)	(\$9,637,700)			\$9,614,400	\$0	\$9,637,700	\$9,637,700
	GF/GP	\$3,076,900	(\$7,500)	(\$3,076,900)			\$3,069,400	\$0	\$3,076,900	\$3,076,900
<b>Increase Authorization - for SRMS user fees levied on locals</b>	<b>Gross</b>		<b>\$600,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>				
	Local		\$600,000	\$600,000						
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$32,200)</b>	<b>(\$32,200)</b>	<b>\$0</b>	<b>\$0</b>				
	Local		(\$1,400)	(\$1,400)						
	Restricted		(\$23,300)	(\$23,300)						
	GF/GP		(\$7,500)	(\$7,500)						
<b>Roll-Up - into CJIC LI</b>	FTE			(102.0)						
	<b>Gross</b>		<b>\$0</b>	<b>(\$13,282,400)</b>	<b>\$0</b>	<b>\$0</b>				
	Local			(\$598,600)						
	Restricted			(\$9,614,400)						
	GF/GP			(\$3,069,400)						
<b>Criminal Records Improvement</b>	FTE	2.0		(2.0)			2.0	0.0	2.0	2.0
	<b>Gross</b>	<b>\$1,281,100</b>	<b>(\$1,200)</b>	<b>(\$1,281,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,279,900</b>	<b>\$0</b>	<b>\$1,281,100</b>	<b>\$1,281,100</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$1,281,100	(\$1,200)	(\$1,281,100)			\$1,279,900	\$0	\$1,281,100	\$1,281,100
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$1,200)</b>	<b>(\$1,200)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(\$1,200)	(\$1,200)						
<b>Roll-Up - into CJIC LI</b>	FTE			(2.0)						
	<b>Gross</b>		<b>\$0</b>	<b>(\$1,279,900)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal			(\$1,279,900)						
<b>Traffic Safety</b>	FTE	16.0		(16.0)			16.0	0.0	16.0	16.0
	<b>Gross</b>	<b>\$1,885,200</b>	<b>(\$2,200)</b>	<b>(\$1,885,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,883,000</b>	<b>\$0</b>	<b>\$1,885,200</b>	<b>\$1,885,200</b>
	IDG/IDT	\$1,043,100	(\$1,200)	(\$1,043,100)			\$1,041,900	\$0	\$1,043,100	\$1,043,100
	Federal	\$624,900	(\$900)	(\$624,900)			\$624,000	\$0	\$624,900	\$624,900
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$217,200	(\$100)	(\$217,200)			\$217,100	\$0	\$217,200	\$217,200
	GF/GP	\$0					\$0	\$0	\$0	\$0

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<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$2,200)</b>	<b>(\$2,200)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		(\$1,200)	(\$1,200)						
	Federal		(\$900)	(\$900)						
	Restricted		(\$100)	(\$100)						
	FTE			(16.0)						
<b>Roll-Up - into CJIC LI</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$1,883,000)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			(\$1,041,900)						
	Federal			(\$624,000)						
	Restricted			(\$217,100)						
<b>Criminal Justice Information Center</b>	<b>FTE</b>	0.0		120.0			0.0	120.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,445,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,445,300</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0		\$1,041,900			\$0	\$1,041,900	\$0	\$0
	Federal	\$0		\$1,903,900			\$0	\$1,903,900	\$0	\$0
	Local	\$0		\$598,600			\$0	\$598,600	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0		\$9,831,500			\$0	\$9,831,500	\$0	\$0
	GF/GP	\$0		\$3,069,400			\$0	\$3,069,400	\$0	\$0
<b>Roll-Up - into CJIC LI</b>	<b>FTE</b>			120.0						
	<b>Gross</b>		<b>\$0</b>	<b>\$16,445,300</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			\$1,041,900						
	Federal			\$1,903,900						
	Local			\$598,600						
	Restricted			\$9,831,500						
	GF/GP			\$3,069,400						
<b>Laboratory Operations</b>	<b>FTE</b>	194.0		(194.0)			194.0	0.0	194.0	194.0
	<b>Gross</b>	<b>\$32,139,600</b>	<b>\$31,400</b>	<b>(\$32,139,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,171,000</b>	<b>\$0</b>	<b>\$32,139,600</b>	<b>\$32,139,600</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$1,049,100	(\$7,000)	(\$1,049,100)			\$1,042,100	\$0	\$1,049,100	\$1,049,100
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$9,571,300	(\$63,900)	(\$9,571,300)			\$9,507,400	\$0	\$9,571,300	\$9,571,300
	GF/GP	\$21,519,200	\$102,300	(\$21,519,200)			\$21,621,500	\$0	\$21,519,200	\$21,519,200
<b>Transfer Authorization - frm APT to LO to align w/ ops</b>	<b>Gross</b>		<b>\$246,700</b>	<b>\$246,700</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$246,700	\$246,700						
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$215,300)</b>	<b>(\$215,300)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(\$7,000)	(\$7,000)						
	Restricted		(\$63,900)	(\$63,900)						
	GF/GP		(\$144,400)	(\$144,400)						
<b>Roll-Up - into ForenSci LI</b>	<b>FTE</b>			(194.0)						
	<b>Gross</b>		<b>\$0</b>	<b>(\$32,171,000)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal			(\$1,042,100)						
	Restricted			(\$9,507,400)						
	GF/GP			(\$21,621,500)						

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<b>DNA Analysis</b>	FTE	50.0		(50.0)				50.0	0.0	50.0	50.0
	<b>Gross</b>	<b>\$8,418,100</b>	<b>(\$18,500)</b>	<b>(\$8,418,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,399,600</b>	<b>\$0</b>	<b>\$8,418,100</b>	<b>\$8,418,100</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$4,077,600	(\$9,000)	(\$4,077,600)			\$4,068,600	\$0	\$4,077,600	\$4,077,600	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$306,600	(\$800)	(\$306,600)			\$305,800	\$0	\$306,600	\$306,600	
	GF/GP	\$4,033,900	(\$8,700)	(\$4,033,900)			\$4,025,200	\$0	\$4,033,900	\$4,033,900	
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$18,500)</b>	<b>(\$18,500)</b>	<b>\$0</b>	<b>\$0</b>					
	Federal		(\$9,000)	(\$9,000)							
	Restricted		(\$800)	(\$800)							
	GF/GP		(\$8,700)	(\$8,700)							
<b>Roll-Up - into ForenSci LI</b>	FTE			(50.0)							
	<b>Gross</b>		<b>\$0</b>	<b>(\$8,399,600)</b>	<b>\$0</b>	<b>\$0</b>					
	Federal			(\$4,068,600)							
	Restricted			(\$305,800)							
	GF/GP			(\$4,025,200)							
<b>Forensic Science</b>	FTE	0.0		244.0			0.0	244.0	0.0	0.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,570,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,570,600</b>	<b>\$0</b>	<b>\$0</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0		\$5,110,700			\$0	\$5,110,700	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$0		\$9,813,200			\$0	\$9,813,200	\$0	\$0	
	GF/GP	\$0		\$25,646,700			\$0	\$25,646,700	\$0	\$0	
<b>Roll-Up - into ForenSci LI</b>	FTE			244.0							
	<b>Gross</b>		<b>\$0</b>	<b>\$40,570,600</b>	<b>\$0</b>	<b>\$0</b>					
	Federal			\$5,110,700							
	Restricted			\$9,813,200							
	GF/GP			\$25,646,700							
<b>Biometrics and Identification</b>	FTE	48.0	(1.0)	(1.0)			47.0	47.0	48.0	48.0	
	<b>Gross</b>	<b>\$7,598,100</b>	<b>(\$107,900)</b>	<b>(\$107,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,490,200</b>	<b>\$7,490,200</b>	<b>\$7,598,100</b>	<b>\$7,598,100</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$4,072,300	\$45,800	\$45,800			\$4,118,100	\$4,118,100	\$4,072,300	\$4,072,300	
	GF/GP	\$3,525,800	(\$153,700)	(\$153,700)			\$3,372,100	\$3,372,100	\$3,525,800	\$3,525,800	
<b>Transfer Authorization &amp; FTEs - frm B&amp;I to OS to align w/ ops</b>	FTE		(2.0)	(2.0)							
	<b>Gross</b>		<b>(\$375,900)</b>	<b>(\$375,900)</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		(\$375,900)	(\$375,900)							

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Transfer Authorization & FTEs - frm CI to B&I to align w/ ops	FTE		1.0	1.0						
	Gross		\$184,700	\$184,700	\$0	\$0				
	GF/GP		\$184,700	\$184,700						
Economics Adjustments	Gross		\$83,300	\$83,300	\$0	\$0				
	Restricted		\$45,800	\$45,800						
	GF/GP		\$37,500	\$37,500						
Sexual Assault Kit Initiative	FTE	0.0	11.0	11.0			11.0	11.0	0.0	0.0
	Gross	\$0	\$1,649,600	\$1,649,600	\$0	\$0	\$1,649,600	\$1,649,600	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0	\$1,649,600	\$1,649,600			\$1,649,600	\$1,649,600	\$0	\$0
Increase Authorization & FTEs - for analysis of sex assault kits per 2014 PA 227	FTE		11.0	11.0						
	Gross		\$1,649,600	\$1,649,600	\$0	\$0				
	GF/GP		\$1,649,600	\$1,649,600						
<b>Sec. 104. FIELD SERVICES</b>	FTE	1,971.0	32.0	32.0	0.0	0.0	2,003.0	2,003.0	1,971.0	1,971.0
	Gross	\$297,875,900	(\$773,500)	(\$773,500)	\$0	\$0	\$297,102,400	\$297,102,400	\$297,875,900	\$297,875,900
	IDG/IDT	\$6,717,200	(\$11,100)	(\$11,100)	\$0	\$0	\$6,706,100	\$6,706,100	\$6,717,200	\$6,717,200
	Federal	\$7,719,500	(\$1,207,200)	(\$1,207,200)	\$0	\$0	\$6,512,300	\$6,512,300	\$7,719,500	\$7,719,500
	Local	\$2,064,700	(\$1,800)	(\$1,800)	\$0	\$0	\$2,062,900	\$2,062,900	\$2,064,700	\$2,064,700
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$47,802,000	(\$4,036,800)	(\$4,036,800)	\$0	\$0	\$43,765,200	\$43,765,200	\$47,802,000	\$47,802,000
	GF/GP	\$233,572,500	\$4,483,400	\$4,483,400	\$0	\$0	\$238,055,900	\$238,055,900	\$233,572,500	\$233,572,500
Uniform Services	FTE	333.0	(3.0)	(333.0)			330.0	0.0	333.0	333.0
	Gross	\$51,830,000	(\$443,000)	(\$51,830,000)	\$0	\$0	\$51,387,000	\$0	\$51,830,000	\$51,830,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$51,830,000	(\$443,000)	(\$51,830,000)			\$51,387,000	\$0	\$51,830,000	\$51,830,000
Transfer Authorization & FTEs - frm US to TA to align w/ ops	FTE		(1.0)	(1.0)						
	Gross		(\$116,300)	(\$116,300)	\$0	\$0				
	GF/GP		(\$116,300)	(\$116,300)						
Transfer Authorization & FTEs - frm US to EMP&A to align w/ ops	FTE		(2.0)	(2.0)						
	Gross		(\$241,800)	(\$241,800)	\$0	\$0				
	GF/GP		(\$241,800)	(\$241,800)						
Economics Adjustments	Gross		(\$84,900)	(\$84,900)	\$0	\$0				
	GF/GP		(\$84,900)	(\$84,900)						

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Roll-Up - into GLE&TS LI	FTE Gross GF/GP		\$0	(330.0) (\$51,387,000) (\$51,387,000)	\$0	\$0				
At-Post Troopers	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	1,297.0 \$179,663,400 \$0 \$0 \$0 \$0 \$39,389,700 \$140,273,700	35.0 \$1,151,400	(1,297.0) (\$179,663,400)	\$0	\$0	1,332.0 \$180,814,800 \$0 \$0 \$0 \$0 \$35,364,900 \$145,449,900	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1,297.0 \$179,663,400 \$0 \$0 \$0 \$0 \$39,389,700 \$140,273,700	1,297.0 \$179,663,400 \$0 \$0 \$0 \$0 \$39,389,700 \$140,273,700
Decrease Authorization - align APT auth w/ avail revenue	Gross Restricted		(\$4,000,000) (\$4,000,000)	(\$4,000,000) (\$4,000,000)	\$0	\$0				
Transfer Authorization - frm APT & FADI to FL to align w/ ops	Gross GF/GP		(\$250,000) (\$250,000)	(\$250,000) (\$250,000)	\$0	\$0				
Transfer Authorization - frm APT to LO to align w/ ops	Gross GF/GP		(\$246,700) (\$246,700)	(\$246,700) (\$246,700)	\$0	\$0				
Increase Authorization - to annualize personnel costs for 128th TRS grads	Gross GF/GP		\$4,005,600 \$4,005,600	\$4,005,600 \$4,005,600	\$0	\$0				
Decrease Authorization & FTEs - reduce staff & annualized personnel costs for 128th TRS grads per EO 2015-05	FTE Gross GF/GP		(40.0) (\$1,664,100) (\$1,664,100)	(40.0) (\$1,664,100) (\$1,664,100)	\$0	\$0				
Increase Authorization & FTEs - for staff & personnel costs of 129th TRS	FTE Gross GF/GP		75.0 \$3,430,800 \$3,430,800	75.0 \$3,430,800 \$3,430,800	\$0	\$0				
Economics Adjustments	Gross Restricted GF/GP		(\$124,200) (\$24,800) (\$99,400)	(\$124,200) (\$24,800) (\$99,400)	\$0	\$0				
Roll-Up - into GLE&TS LI	FTE Gross Restricted GF/GP		\$0	(1,332.0) (\$180,814,800) (\$35,364,900) (\$145,449,900)	\$0	\$0				

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<b>Reimbursed Services</b>	FTE	0.0						0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,288,700</b>	<b>(\$6,200)</b>	<b>(\$2,288,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,282,500</b>	<b>\$0</b>	<b>\$2,288,700</b>	<b>\$2,288,700</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$2,288,700	(\$6,200)	(\$2,288,700)			\$2,282,500	\$0	\$2,288,700	\$2,288,700	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$6,200)</b>	<b>(\$6,200)</b>	<b>\$0</b>	<b>\$0</b>					
	Restricted		(\$6,200)	(\$6,200)							
<b>Roll-Up - into GLE&amp;TS LI</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$2,282,500)</b>	<b>\$0</b>	<b>\$0</b>					
	Restricted			(\$2,282,500)							
<b>General Law Enforcement and Traffic Safety</b>	FTE	0.0		1,662.0			0.0	1,662.0	0.0	0.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,484,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,484,300</b>	<b>\$0</b>	<b>\$0</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$0		\$37,647,400			\$0	\$37,647,400	\$0	\$0	
	GF/GP	\$0		\$196,836,900			\$0	\$196,836,900	\$0	\$0	
<b>Roll-Up - into GLE&amp;TS LI</b>	FTE			1,662.0							
	<b>Gross</b>		<b>\$0</b>	<b>\$234,484,300</b>	<b>\$0</b>	<b>\$0</b>					
	Restricted			\$37,647,400							
	GF/GP			\$196,836,900							
<b>Secure Cities Partnership</b>	FTE	0.0					0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$2,962,800</b>	<b>(\$10,100)</b>	<b>(\$10,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,952,700</b>	<b>\$2,952,700</b>	<b>\$2,962,800</b>	<b>\$2,962,800</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$0					\$0	\$0	\$0	\$0	
	GF/GP	\$2,962,800	(\$10,100)	(\$10,100)			\$2,952,700	\$2,952,700	\$2,962,800	\$2,962,800	
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$10,100)</b>	<b>(\$10,100)</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		(\$10,100)	(\$10,100)							
<b>Security at Events</b>	FTE	0.0					0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$0					\$0	\$0	\$0	\$0	
	GF/GP	\$100					\$100	\$100	\$100	\$100	



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			Executive	House	Senate	Conference	Executive	House		
<b>Criminal Investigations</b>	FTE	212.0	0.0	(212.0)			212.0	0.0	212.0	212.0
	<b>Gross</b>	<b>\$31,459,900</b>	<b>(\$88,100)</b>	<b>(\$31,459,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,371,800</b>	<b>\$0</b>	<b>\$31,459,900</b>	<b>\$31,459,900</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$377,500	(\$300)	(\$377,500)			\$377,200	\$0	\$377,500	\$377,500
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$99,100	(\$100)	(\$99,100)			\$99,000	\$0	\$99,100	\$99,100
	GF/GP	\$30,983,300	(\$87,700)	(\$30,983,300)			\$30,895,600	\$0	\$30,983,300	\$30,983,300
<b>Transfer Authorization &amp; FTEs - frm OS to CSG, AP, &amp; CI to align w/ ops</b>	FTE		1.0	1.0						
	<b>Gross</b>		<b>\$121,600</b>	<b>\$121,600</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$121,600	\$121,600						
<b>Transfer Authorization &amp; FTEs - frm CI to B&amp;I to align w/ ops</b>	FTE		(1.0)	(1.0)						
	<b>Gross</b>		<b>(\$184,700)</b>	<b>(\$184,700)</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		(\$184,700)	(\$184,700)						
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$25,000)</b>	<b>(\$25,000)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(\$300)	(\$300)						
	Restricted		(\$100)	(\$100)						
	GF/GP		(\$24,600)	(\$24,600)						
<b>Roll-Up - into CrimInvst LI</b>	FTE			(212.0)						
	<b>Gross</b>		<b>\$0</b>	<b>(\$31,371,800)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal			(\$377,200)						
	Restricted			(\$99,000)						
	GF/GP			(\$30,895,600)						
<b>Narcotic Investigation Funds</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$265,100</b>	<b>\$0</b>	<b>(\$265,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,100</b>	<b>\$0</b>	<b>\$265,100</b>	<b>\$265,100</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$95,000		(\$95,000)			\$95,000	\$0	\$95,000	\$95,000
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$170,100		(\$170,100)			\$170,100	\$0	\$170,100	\$170,100
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Roll-Up - into CrimInvst LI</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$265,100)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal			(\$95,000)						
	Restricted			(\$170,100)						

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			Executive	House	Senate	Conference	Executive	House			
<b>Federal Anti-Drug Initiatives</b>	FTE	61.0		(61.0)				61.0	0.0	61.0	61.0
	<b>Gross</b>	<b>\$11,746,000</b>	<b>(\$1,356,700)</b>	<b>(\$11,746,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,389,300</b>	<b>\$0</b>	<b>\$11,746,000</b>	<b>\$11,746,000</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$6,158,700	(\$1,206,000)	(\$6,158,700)			\$4,952,700	\$0	\$6,158,700	\$6,158,700	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$628,000	(\$1,000)	(\$628,000)			\$627,000	\$0	\$628,000	\$628,000	
	GF/GP	\$4,959,300	(\$149,700)	(\$4,959,300)			\$4,809,600	\$0	\$4,959,300	\$4,959,300	
<b>Decrease Authorization - align FADI auth w/ avail revenue</b>	<b>Gross</b>		<b>(\$1,200,000)</b>	<b>(\$1,200,000)</b>	<b>\$0</b>	<b>\$0</b>					
	Federal		(\$1,200,000)	(\$1,200,000)							
<b>Transfer Authorization - frm APT &amp; FADI to FL to align w/ ops</b>	<b>Gross</b>		<b>(\$144,300)</b>	<b>(\$144,300)</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		(\$144,300)	(\$144,300)							
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$12,400)</b>	<b>(\$12,400)</b>	<b>\$0</b>	<b>\$0</b>					
	Federal		(\$6,000)	(\$6,000)							
	Restricted		(\$1,000)	(\$1,000)							
	GF/GP		(\$5,400)	(\$5,400)							
<b>Roll-Up - into CrimInvst LI</b>	FTE			(61.0)							
	<b>Gross</b>		<b>\$0</b>	<b>(\$10,389,300)</b>	<b>\$0</b>	<b>\$0</b>					
	Federal			(\$4,952,700)							
	Restricted			(\$627,000)							
	GF/GP			(\$4,809,600)							
<b>Reimbursed Services, Materials, and Equipment</b>	FTE	1.0		(1.0)				1.0	0.0	1.0	1.0
	<b>Gross</b>	<b>\$3,153,000</b>	<b>(\$2,700)</b>	<b>(\$3,153,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,150,300</b>	<b>\$0</b>	<b>\$3,153,000</b>	<b>\$3,153,000</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$1,088,300	(\$900)	(\$1,088,300)			\$1,087,400	\$0	\$1,088,300	\$1,088,300	
	Local	\$2,064,700	(\$1,800)	(\$2,064,700)			\$2,062,900	\$0	\$2,064,700	\$2,064,700	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$0					\$0	\$0	\$0	\$0	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$2,700)</b>	<b>(\$2,700)</b>	<b>\$0</b>	<b>\$0</b>					
	Federal		(\$900)	(\$900)							
	Local		(\$1,800)	(\$1,800)							
<b>Roll-Up - into CrimInvst LI</b>	FTE			(1.0)							
	<b>Gross</b>		<b>\$0</b>	<b>(\$3,150,300)</b>	<b>\$0</b>	<b>\$0</b>					
	Federal			(\$1,087,400)							
	Local			(\$2,062,900)							

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			Executive	House	Senate	Conference	Executive	House			
<b>Auto Theft Prevention</b>	FTE	11.0		(11.0)				11.0	0.0	11.0	11.0
	<b>Gross</b>	<b>\$1,261,800</b>	<b>(\$1,500)</b>	<b>(\$1,261,800)</b>	<b>\$0</b>			<b>\$1,260,300</b>	<b>\$0</b>	<b>\$1,261,800</b>	<b>\$1,261,800</b>
	IDG/IDT	\$758,000	(\$900)	(\$758,000)				\$757,100	\$0	\$758,000	\$758,000
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$0						\$0	\$0	\$0	\$0
	GF/GP	\$503,800	(\$600)	(\$503,800)				\$503,200	\$0	\$503,800	\$503,800
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$1,500)</b>	<b>(\$1,500)</b>	<b>\$0</b>						
	IDG/IDT		(\$900)	(\$900)							
	GF/GP		(\$600)	(\$600)							
<b>Roll-Up - into CrimInvst LI</b>	FTE			(11.0)							
	<b>Gross</b>		<b>\$0</b>	<b>(\$1,260,300)</b>	<b>\$0</b>						
	IDG/IDT			(\$757,100)							
	GF/GP			(\$503,200)							
<b>Casino Gaming Oversight</b>	FTE	34.0		(34.0)				34.0	0.0	34.0	34.0
	<b>Gross</b>	<b>\$5,959,200</b>	<b>(\$10,200)</b>	<b>(\$5,959,200)</b>	<b>\$0</b>			<b>\$5,949,000</b>	<b>\$0</b>	<b>\$5,959,200</b>	<b>\$5,959,200</b>
	IDG/IDT	\$5,959,200	(\$10,200)	(\$5,959,200)				\$5,949,000	\$0	\$5,959,200	\$5,959,200
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$0						\$0	\$0	\$0	\$0
	GF/GP	\$0						\$0	\$0	\$0	\$0
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$10,200)</b>	<b>(\$10,200)</b>	<b>\$0</b>						
	IDG/IDT		(\$10,200)	(\$10,200)							
<b>Roll-Up - into CrimInvst LI</b>	FTE			(34.0)							
	<b>Gross</b>		<b>\$0</b>	<b>(\$5,949,000)</b>	<b>\$0</b>						
	IDG/IDT			(\$5,949,000)							
<b>Tobacco Tax Fraud Investigations</b>	FTE	8.0		(8.0)				8.0	0.0	8.0	8.0
	<b>Gross</b>	<b>\$5,226,400</b>	<b>(\$4,700)</b>	<b>(\$5,226,400)</b>	<b>\$0</b>			<b>\$5,221,700</b>	<b>\$0</b>	<b>\$5,226,400</b>	<b>\$5,226,400</b>
	IDG/IDT	\$0						\$0	\$0	\$0	\$0
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$5,226,400	(\$4,700)	(\$5,226,400)				\$5,221,700	\$0	\$5,226,400	\$5,226,400
	GF/GP	\$0						\$0	\$0	\$0	\$0
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$4,700)</b>	<b>(\$4,700)</b>	<b>\$0</b>						
	Restricted		(\$4,700)	(\$4,700)							
<b>Roll-Up - into CrimInvst LI</b>	FTE			(8.0)							
	<b>Gross</b>		<b>\$0</b>	<b>(\$5,221,700)</b>	<b>\$0</b>						
	Restricted			(\$5,221,700)							

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<b>Fire Investigations</b>	FTE	14.0		(14.0)				14.0	0.0	14.0	14.0
	<b>Gross</b>	<b>\$2,059,500</b>	<b>(\$1,700)</b>	<b>(\$2,059,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,057,800</b>	<b>\$0</b>	<b>\$2,059,500</b>	<b>\$2,059,500</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$0					\$0	\$0	\$0	\$0	
	GF/GP	\$2,059,500	(\$1,700)	(\$2,059,500)			\$2,057,800	\$0	\$2,059,500	\$2,059,500	
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$1,700)</b>	<b>(\$1,700)</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		(\$1,700)	(\$1,700)							
<b>Roll-Up - into CrimInvst LI</b>	FTE			(14.0)							
	<b>Gross</b>		<b>\$0</b>	<b>(\$2,057,800)</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP			(\$2,057,800)							
<b>Criminal Investigations</b>	FTE	0.0		341.0			0.0	341.0	0.0	0.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,665,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,665,300</b>	<b>\$0</b>	<b>\$0</b>	
	IDG/IDT	\$0		\$6,706,100			\$0	\$6,706,100	\$0	\$0	
	Federal	\$0		\$6,512,300			\$0	\$6,512,300	\$0	\$0	
	Local	\$0		\$2,062,900			\$0	\$2,062,900	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$0		\$6,117,800			\$0	\$6,117,800	\$0	\$0	
	GF/GP	\$0		\$38,266,200			\$0	\$38,266,200	\$0	\$0	
<b>Roll-Up - into CrimInvst LI</b>	FTE			341.0							
	<b>Gross</b>		<b>\$0</b>	<b>\$59,665,300</b>	<b>\$0</b>	<b>\$0</b>					
	IDG/IDT			\$6,706,100							
	Federal			\$6,512,300							
	Local			\$2,062,900							
	Restricted			\$6,117,800							
	GF/GP			\$38,266,200							
<b>Sec. 105. SPECIALIZED SERVICES</b>	FTE	491.0	(19.0)	(29.0)	0.0	0.0	472.0	462.0	491.0	491.0	
	<b>Gross</b>	<b>\$154,041,300</b>	<b>(\$24,818,300)</b>	<b>(\$25,868,300)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,223,000</b>	<b>\$128,173,000</b>	<b>\$154,041,300</b>	<b>\$154,041,300</b>	
	IDG/IDT	\$12,600,600	(\$23,500)	(\$23,500)	\$0	\$0	\$12,577,100	\$12,577,100	\$12,600,600	\$12,600,600	
	Federal	\$72,774,600	(\$10,233,600)	(\$10,233,600)	\$0	\$0	\$62,541,000	\$62,541,000	\$72,774,600	\$72,774,600	
	Local	\$1,679,700	(\$800)	(\$800)	\$0	\$0	\$1,678,900	\$1,678,900	\$1,679,700	\$1,679,700	
	Private	\$77,200	(\$500)	(\$500)	\$0	\$0	\$76,700	\$76,700	\$77,200	\$77,200	
	Restricted	\$24,303,900	(\$2,010,800)	(\$2,010,800)	\$0	\$0	\$22,293,100	\$22,293,100	\$24,303,900	\$24,303,900	
	GF/GP	\$42,605,300	(\$12,549,100)	(\$13,599,100)	\$0	\$0	\$30,056,200	\$29,006,200	\$42,605,300	\$42,605,300	
<b>Operational Support</b>	FTE	150.0	(1.0)	(150.0)			149.0	0.0	150.0	150.0	
	<b>Gross</b>	<b>\$24,227,300</b>	<b>\$327,100</b>	<b>(\$24,227,300)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,554,400</b>	<b>\$0</b>	<b>\$24,227,300</b>	<b>\$24,227,300</b>	
	IDG/IDT	\$717,200	(\$4,800)	(\$717,200)			\$712,400	\$0	\$717,200	\$717,200	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$11,500	(\$100)	(\$11,500)			\$11,400	\$0	\$11,500	\$11,500	
	Private	\$77,200	(\$500)	(\$77,200)			\$76,700	\$0	\$77,200	\$77,200	
	Restricted	\$690,700	\$495,100	(\$690,700)			\$1,185,800	\$0	\$690,700	\$690,700	
	GF/GP	\$22,730,700	(\$162,600)	(\$22,730,700)			\$22,568,100	\$0	\$22,730,700	\$22,730,700	

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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House		
Increase Authorization - align OS auth w/ avail revenue	Gross Restricted		\$500,000	\$500,000	\$0	\$0				
	FTE		2.0	2.0						
Transfer Authorization & FTEs - frm B&I to OS to align w/ ops	Gross GF/GP		\$375,900	\$375,900	\$0	\$0				
	FTE		(3.0)	(3.0)						
Transfer Authorization & FTEs - frm OS to CSG, AP, & CI to align w/ ops	Gross GF/GP		(\$385,400)	(\$385,400)	\$0	\$0				
	FTE									
Economics Adjustments	Gross IDG/IDT		(\$163,400)	(\$163,400)	\$0	\$0				
	Local		(\$4,800)	(\$4,800)						
	Private		(\$100)	(\$100)						
	Restricted GF/GP		(\$500)	(\$500)						
	GF/GP		(\$4,900)	(\$4,900)						
	FTE									
Roll-Up - into SpecOps LI	Gross IDG/IDT		\$0	(\$24,554,400)	\$0	\$0				
	Local			(\$712,400)						
	Private			(\$11,400)						
	Restricted GF/GP			(\$76,700)						
	GF/GP			(\$1,185,800)						
	FTE			(149.0)						
	GF/GP			(\$22,568,100)						
Aviation Program	FTE	8.0	1.0	(8.0)			9.0	0.0	8.0	8.0
	Gross	\$2,143,300	\$179,300	(\$2,143,300)	\$0	\$0	\$2,322,600	\$0	\$2,143,300	\$2,143,300
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$59,400		(\$59,400)			\$59,400	\$0	\$59,400	\$59,400
	GF/GP	\$2,083,900	\$179,300	(\$2,083,900)			\$2,263,200	\$0	\$2,083,900	\$2,083,900
	FTE		1.0	1.0						
Transfer Authorization & FTEs - frm OS to CSG, AP, & CI to align w/ ops	Gross GF/GP		\$182,100	\$182,100	\$0	\$0				
	FTE									
Economics Adjustments	Gross GF/GP		(\$2,800)	(\$2,800)	\$0	\$0				
	FTE									
Roll-Up - into SpecOps LI	Gross Restricted GF/GP		\$0	(\$2,322,600)	\$0	\$0				
	GF/GP			(\$59,400)						
	FTE			(9.0)						
	GF/GP			(\$2,263,200)						

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			Executive	House	Senate	Conference	Executive	House			
<b>Special Operations</b>	FTE	0.0		158.0				0.0	158.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,877,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,877,000</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0		\$712,400				\$0	\$712,400	\$0	\$0
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0		\$11,400				\$0	\$11,400	\$0	\$0
	Private	\$0		\$76,700				\$0	\$76,700	\$0	\$0
	Restricted	\$0		\$1,245,200				\$0	\$1,245,200	\$0	\$0
	GF/GP	\$0		\$24,831,300				\$0	\$24,831,300	\$0	\$0
<b>Roll-Up - into SpecOps LI</b>	FTE			158.0							
	<b>Gross</b>		<b>\$0</b>	<b>\$26,877,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			\$712,400							
	Local			\$11,400							
	Private			\$76,700							
	Restricted			\$1,245,200							
	GF/GP			\$24,831,300							
<b>Motor Carrier Enforcement</b>	FTE	132.0	(13.0)	(132.0)				119.0	0.0	132.0	132.0
	<b>Gross</b>	<b>\$12,939,900</b>	<b>\$1,026,600</b>	<b>(\$12,939,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,966,500</b>	<b>\$0</b>	<b>\$12,939,900</b>	<b>\$12,939,900</b>	<b>\$12,939,900</b>
	IDG/IDT	\$9,613,300	(\$17,300)	(\$9,613,300)			\$9,596,000	\$0	\$9,613,300	\$9,613,300	\$9,613,300
	Federal	\$0					\$0	\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,326,600	(\$6,100)	(\$3,326,600)			\$3,320,500	\$0	\$3,326,600	\$3,326,600	\$3,326,600
	GF/GP	\$0	\$1,050,000	\$0			\$1,050,000	\$0	\$0	\$0	\$0
<b>Transfer FTEs - from SI to MCE, TSETO, &amp; SBI to align w/ ops</b>	FTE			8.0							
	<b>Gross</b>			<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>Decrease FTEs - reduce MCE staff per EO 2015-05</b>	FTE		(31.0)	(31.0)							
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>Increase Authorization &amp; FTEs - for staff &amp; personnel costs of 20th MCRS</b>	FTE			10.0							
	<b>Gross</b>			<b>\$1,050,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
	GF/GP			\$1,050,000							
<b>Economics Adjustments</b>	<b>Gross</b>			<b>(\$23,400)</b>	<b>(\$23,400)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			(\$17,300)	(\$17,300)						
	Restricted			(\$6,100)	(\$6,100)						
<b>Roll-Up - into CVE LI</b>	FTE			(109.0)							
	<b>Gross</b>		<b>\$0</b>	<b>(\$12,916,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			(\$9,596,000)							
	Restricted			(\$3,320,500)							

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<b>Truck Safety Enforcement Team Operations</b>	FTE	7.0	7.0	(7.0)			14.0	0.0	7.0	7.0
	<b>Gross</b>	<b>\$1,870,100</b>	<b>(\$800)</b>	<b>(\$1,870,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,869,300</b>	<b>\$0</b>	<b>\$1,870,100</b>	<b>\$1,870,100</b>
	IDG/IDT	\$1,870,100	(\$800)	(\$1,870,100)			\$1,869,300	\$0	\$1,870,100	\$1,870,100
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Transfer FTEs - from SI to MCE, TSETO, &amp; SBI to align w/ ops</b>	FTE		7.0	7.0						
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$800)</b>	<b>(\$800)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		(\$800)	(\$800)						
<b>Roll-Up - into CVE LI</b>	FTE			(14.0)						
	<b>Gross</b>		<b>\$0</b>	<b>(\$1,869,300)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			(\$1,869,300)						
<b>Safety Inspections</b>	FTE	63.0	(16.0)	(63.0)			47.0	0.0	63.0	63.0
	<b>Gross</b>	<b>\$6,450,000</b>	<b>(\$10,000)</b>	<b>(\$6,450,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,440,000</b>	<b>\$0</b>	<b>\$6,450,000</b>	<b>\$6,450,000</b>
	IDG/IDT	\$400,000	(\$600)	(\$400,000)			\$399,400	\$0	\$400,000	\$400,000
	Federal	\$5,159,800	(\$8,000)	(\$5,159,800)			\$5,151,800	\$0	\$5,159,800	\$5,159,800
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$890,200	(\$1,400)	(\$890,200)			\$888,800	\$0	\$890,200	\$890,200
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Transfer FTEs - from SI to MCE, TSETO, &amp; SBI to align w/ ops</b>	FTE		(16.0)	(16.0)						
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$10,000)</b>	<b>(\$10,000)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		(\$600)	(\$600)						
	Federal		(\$8,000)	(\$8,000)						
	Restricted		(\$1,400)	(\$1,400)						
<b>Roll-Up - into CVE LI</b>	FTE			(47.0)						
	<b>Gross</b>		<b>\$0</b>	<b>(\$6,440,000)</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT			(\$399,400)						
	Federal			(\$5,151,800)						
	Restricted			(\$888,800)						
<b>School Bus Inspections</b>	FTE	13.0	1.0	(13.0)			14.0	0.0	13.0	13.0
	<b>Gross</b>	<b>\$1,668,200</b>	<b>(\$700)</b>	<b>(\$1,668,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,667,500</b>	<b>\$0</b>	<b>\$1,668,200</b>	<b>\$1,668,200</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$1,668,200	(\$700)	(\$1,668,200)			\$1,667,500	\$0	\$1,668,200	\$1,668,200
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0

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Transfer FTEs - from SI to MCE, TSETO, & SBI to align w/ ops	FTE		1.0	1.0						
	Gross		\$0	\$0	\$0	\$0				
Economics Adjustments	Gross		(\$700)	(\$700)	\$0	\$0				
	Local		(\$700)	(\$700)						
Roll-Up - into CVE LI	FTE			(14.0)						
	Gross		\$0	(\$1,667,500)	\$0	\$0				
	Local			(\$1,667,500)						
<b>Safety Projects</b>										
	FTE	8.0		(8.0)			8.0	0.0	8.0	8.0
	Gross	\$1,566,700	(\$203,100)	(\$1,566,700)	\$0	\$0	\$1,363,600	\$0	\$1,566,700	\$1,566,700
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$1,566,700	(\$203,100)	(\$1,566,700)			\$1,363,600	\$0	\$1,566,700	\$1,566,700
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
Decrease Authorization - align SP auth w/ avail revenue	Gross		(\$200,000)	(\$200,000)	\$0	\$0				
	Federal		(\$200,000)	(\$200,000)						
Economics Adjustments	Gross		(\$3,100)	(\$3,100)	\$0	\$0				
	Federal		(\$3,100)	(\$3,100)						
Roll-Up - into CVE LI	FTE			(8.0)						
	Gross		\$0	(\$1,363,600)	\$0	\$0				
	Federal			(\$1,363,600)						
<b>Commercial Vehicle Enforcement</b>										
	FTE	0.0		192.0			0.0	192.0	0.0	0.0
	Gross	\$0	\$0	\$24,256,900	\$0	\$0	\$0	\$24,256,900	\$0	\$0
	IDG/IDT	\$0		\$11,864,700			\$0	\$11,864,700	\$0	\$0
	Federal	\$0		\$6,515,400			\$0	\$6,515,400	\$0	\$0
	Local	\$0		\$1,667,500			\$0	\$1,667,500	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0		\$4,209,300			\$0	\$4,209,300	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
Roll-Up - into CVE LI	FTE			192.0						
	Gross		\$0	\$24,256,900	\$0	\$0				
	IDG/IDT			\$11,864,700						
	Federal			\$6,515,400						
	Local			\$1,667,500						
	Restricted			\$4,209,300						



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<b>Emergency Management Planning and Administration</b>	FTE	32.0	2.0	(32.0)			34.0	0.0	32.0	32.0
	<b>Gross</b>	<b>\$6,438,600</b>	<b>\$378,400</b>	<b>(\$6,438,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,817,000</b>	<b>\$0</b>	<b>\$6,438,600</b>	<b>\$6,438,600</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$3,820,500	(\$8,400)	(\$3,820,500)			\$3,812,100	\$0	\$3,820,500	\$3,820,500
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$2,618,100	\$386,800	(\$2,618,100)			\$3,004,900	\$0	\$2,618,100	\$2,618,100
<b>Transfer Authorization &amp; FTEs - frm US to EMP&amp;A to align w/ ops</b>	FTE		2.0	2.0						
	<b>Gross</b>		<b>\$241,800</b>	<b>\$241,800</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$241,800	\$241,800						
<b>Increase Authorization - for IT costs incurred by SEOC</b>	<b>Gross</b>		<b>\$152,000</b>	<b>\$152,000</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$152,000	\$152,000						
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$15,400)</b>	<b>(\$15,400)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(\$8,400)	(\$8,400)						
	GF/GP		(\$7,000)	(\$7,000)						
<b>Roll-Up - into EM&amp;HS LI</b>	FTE			(34.0)						
	<b>Gross</b>		<b>\$0</b>	<b>(\$6,817,000)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal			(\$3,812,100)						
	GF/GP			(\$3,004,900)						
<b>Grants to Local Government</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,482,100</b>	<b>\$0</b>	<b>(\$2,482,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,482,100</b>	<b>\$0</b>	<b>\$2,482,100</b>	<b>\$2,482,100</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$2,482,100		(\$2,482,100)			\$2,482,100	\$0	\$2,482,100	\$2,482,100
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Roll-Up - into EM&amp;HS LI</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$2,482,100)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal			(\$2,482,100)						
<b>FEMA Program Assistance</b>	FTE	26.0		(26.0)			26.0	0.0	26.0	26.0
	<b>Gross</b>	<b>\$5,493,100</b>	<b>(\$3,900)</b>	<b>(\$5,493,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,489,200</b>	<b>\$0</b>	<b>\$5,493,100</b>	<b>\$5,493,100</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$5,493,100	(\$3,900)	(\$5,493,100)			\$5,489,200	\$0	\$5,493,100	\$5,493,100
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Economics Adjustments</b>	<b>Gross</b>		<b>(\$3,900)</b>	<b>(\$3,900)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(\$3,900)	(\$3,900)						

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Roll-Up - into EM&HS LI	FTE Gross Federal		\$0	(26.0) (\$5,489,200) (\$5,489,200)	\$0	\$0				
Nuclear Power Plant Emergency Planning	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	7.0 \$2,645,400 \$0 \$0 \$0 \$0 \$2,645,400 \$0	\$4,400	(7.0) (\$2,645,400)	\$0	\$0	7.0 \$2,649,800 \$0 \$0 \$0 \$0 \$2,649,800 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	7.0 \$2,645,400 \$0 \$0 \$0 \$0 \$2,645,400 \$0	7.0 \$2,645,400 \$0 \$0 \$0 \$0 \$2,645,400 \$0
Economics Adjustments	Gross Restricted		\$4,400 \$4,400	\$4,400 \$4,400	\$0	\$0				
Roll-Up - into EM&HS LI	FTE Gross Restricted		\$0	(7.0) (\$2,649,800) (\$2,649,800)	\$0	\$0				
Hazardous Materials Programs	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	18.0 \$42,419,000 \$0 \$40,732,200 \$0 \$0 \$1,108,800 \$578,000	(\$10,004,800)	(18.0) (\$42,419,000)	\$0	\$0	18.0 \$32,414,200 \$0 \$30,730,700 \$0 \$0 \$1,106,600 \$576,900	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	18.0 \$42,419,000 \$0 \$40,732,200 \$0 \$0 \$1,108,800 \$578,000	18.0 \$42,419,000 \$0 \$40,732,200 \$0 \$0 \$1,108,800 \$578,000
Decrease Authorization - align HMP auth w/ avail revenue	Gross Federal		(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	\$0	\$0				
Economics Adjustments	Gross Federal Restricted GF/GP		(\$4,800) (\$1,500) (\$2,200) (\$1,100)	(\$4,800) (\$1,500) (\$2,200) (\$1,100)	\$0	\$0				
Roll-Up - into EM&HS LI	FTE Gross Federal Restricted GF/GP		\$0	(18.0) (\$32,414,200) (\$30,730,700) (\$1,106,600) (\$576,900)	\$0	\$0				

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			Executive	House	Senate	Conference	Executive	House		
<b>Interdepartmental Grant to Legislature</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$100	\$0	(\$100)	\$0	\$0	\$100	\$0	\$100	\$100
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$100		(\$100)			\$100	\$0	\$100	\$100
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>Roll-Up - into EM&amp;HS LI</b>	Gross		\$0	(\$100)	\$0	\$0				
	Federal			(\$100)						
<b>Emergency Management and Homeland Security</b>	FTE	0.0		85.0			0.0	85.0	0.0	0.0
	Gross	\$0	\$0	\$49,852,400	\$0	\$0	\$0	\$49,852,400	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0		\$42,514,200			\$0	\$42,514,200	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0		\$3,756,400			\$0	\$3,756,400	\$0	\$0
	GF/GP	\$0		\$3,581,800			\$0	\$3,581,800	\$0	\$0
<b>Roll-Up - into EM&amp;HS LI</b>	FTE		\$0	85.0	\$0	\$0				
	Gross		\$0	\$49,852,400	\$0	\$0				
	Federal			\$42,514,200						
	Restricted			\$3,756,400						
	GF/GP			\$3,581,800						
<b>Disaster Assistance</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$13,500,000	(\$13,500,000)	(\$13,500,000)	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$2,500,000	(\$2,500,000)	(\$2,500,000)			\$0	\$0	\$2,500,000	\$2,500,000
	GF/GP	\$11,000,000	(\$11,000,000)	(\$11,000,000)			\$0	\$0	\$11,000,000	\$11,000,000
<b>Decrease Authorization - remove remaining 2014 PA 356 auth</b>	Gross		(\$13,500,000)	(\$13,500,000)	\$0	\$0				
	Restricted		(\$2,500,000)	(\$2,500,000)						
	GF/GP		(\$11,000,000)	(\$11,000,000)						
<b>Disaster and Emergency Contingency Fund</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$3,000,000	(\$3,000,000)	(\$3,000,000)	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$3,000,000	(\$3,000,000)	(\$3,000,000)			\$0	\$0	\$3,000,000	\$3,000,000

**DEPARTMENT OF STATE POLICE**



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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House		
Decrease Authorization - remove EO 2015-05 ongoing auth	Gross GF/GP		(\$3,000,000) (\$3,000,000)	(\$3,000,000) (\$3,000,000)	\$0	\$0				
State Program Planning and Administration	FTE	8.0		(8.0)			8.0	0.0	8.0	8.0
	Gross	\$1,188,400	(\$3,100)	(\$1,188,400)	\$0	\$0	\$1,185,300	\$0	\$1,188,400	\$1,188,400
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$593,800	(\$1,600)	(\$593,800)			\$592,200	\$0	\$593,800	\$593,800
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$594,600	(\$1,500)	(\$594,600)			\$593,100	\$0	\$594,600	\$594,600
Economics Adjustments	Gross		(\$3,100)	(\$3,100)	\$0	\$0				
	Federal		(\$1,600)	(\$1,600)						
	GF/GP		(\$1,500)	(\$1,500)						
Roll-Up into HSP LI	FTE			(8.0)						
	Gross		\$0	(\$1,185,300)	\$0	\$0				
	Federal			(\$592,200)						
	GF/GP			(\$593,100)						
Federal Highway Traffic Safety Coordination	FTE	17.0		(17.0)			17.0	0.0	17.0	17.0
	Gross	\$12,926,300	(\$7,100)	(\$12,926,300)	\$0	\$0	\$12,919,200	\$0	\$12,926,300	\$12,926,300
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$12,926,300	(\$7,100)	(\$12,926,300)			\$12,919,200	\$0	\$12,926,300	\$12,926,300
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross		(\$7,100)	(\$7,100)	\$0	\$0				
	Federal		(\$7,100)	(\$7,100)						
Roll-Up into HSP LI	FTE			(17.0)						
	Gross		\$0	(\$12,919,200)	\$0	\$0				
	Federal			(\$12,919,200)						
Truck Safety Program	FTE	1.0		(1.0)			1.0	0.0	1.0	1.0
	Gross	\$2,016,700	(\$200)	(\$2,016,700)	\$0	\$0	\$2,016,500	\$0	\$2,016,700	\$2,016,700
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$2,016,700	(\$200)	(\$2,016,700)			\$2,016,500	\$0	\$2,016,700	\$2,016,700
	GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross		(\$200)	(\$200)	\$0	\$0				
	Restricted		(\$200)	(\$200)						

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			Executive	House	Senate	Conference	Executive	House		
Roll-Up into HSP LI	FTE Gross Restricted		\$0	(1.0) (\$2,016,500) (\$2,016,500)	\$0	\$0				
Highway Safety Planning	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	26.0 \$16,121,000 \$13,511,400 \$2,016,500 \$593,100	\$0	\$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0	26.0 \$16,121,000 \$13,511,400 \$2,016,500 \$593,100	0.0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0
Roll-Up into HSP LI	FTE Gross Federal Restricted GF/GP		\$0	26.0 \$16,121,000 \$13,511,400 \$2,016,500 \$593,100	\$0	\$0				
Secondary Road Patrol Program	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	1.0 \$11,066,100 \$0 \$0 \$0 \$0 \$11,066,100 \$0	(\$400)	(\$400)	\$0	\$0	1.0 \$11,065,700 \$0 \$0 \$0 \$0 \$11,065,700 \$0	1.0 \$11,065,700 \$0 \$0 \$0 \$0 \$11,065,700 \$0	1.0 \$11,066,100 \$0 \$0 \$0 \$0 \$11,066,100 \$0	1.0 \$11,066,100 \$0 \$0 \$0 \$0 \$11,066,100 \$0
Economics Adjustments	Gross Restricted		(\$400) (\$400)	(\$400) (\$400)	\$0	\$0				
<b>Sec. 106. ONE-TIME APPROPRIATIONS</b>	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$18,729,300 \$0 \$0 \$0 \$0 \$1,250,000 \$17,479,300	0.0 (\$15,029,300) \$0 \$0 \$0 \$0 (\$1,250,000) (\$13,779,300)	0.0 (\$14,529,300) \$0 \$0 \$0 \$0 (\$1,250,000) (\$13,279,300)	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$3,700,000 \$0 \$0 \$0 \$0 \$0 \$3,700,000	0.0 \$4,200,000 \$0 \$0 \$0 \$0 \$0 \$4,200,000	0.0 \$18,729,300 \$0 \$0 \$0 \$0 \$1,250,000 \$17,479,300	0.0 \$18,729,300 \$0 \$0 \$0 \$0 \$1,250,000 \$17,479,300
Trooper School	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$4,408,500 \$0 \$0 \$0 \$0 \$900,000 \$3,508,500	(\$4,408,500)	(\$4,408,500)	\$0	\$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$4,408,500 \$0 \$0 \$0 \$0 \$900,000 \$3,508,500	0.0 \$4,408,500 \$0 \$0 \$0 \$0 \$900,000 \$3,508,500

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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House		
Decrease Authorization - remove FY 14-15 one-time auth	Gross Restricted GF/GP		(\$4,408,500) (\$900,000) (\$3,508,500)	(\$4,408,500) (\$900,000) (\$3,508,500)	\$0	\$0				
Emergency Support Team Vehicles	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$225,000	(\$225,000)	(\$225,000)	\$0	\$0	\$0	\$0	\$225,000	\$225,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$225,000	(\$225,000)	(\$225,000)			\$0	\$0	\$225,000	\$225,000
Decrease Authorization - remove FY 14-15 one-time auth	Gross GF/GP		(\$225,000) (\$225,000)	(\$225,000) (\$225,000)	\$0	\$0				
Motor Carrier School	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$1,181,900	(\$1,181,900)	(\$1,181,900)	\$0	\$0	\$0	\$0	\$1,181,900	\$1,181,900
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$1,181,900	(\$1,181,900)	(\$1,181,900)			\$0	\$0	\$1,181,900	\$1,181,900
Decrease Authorization - remove FY 14-15 one-time auth	Gross GF/GP		(\$1,181,900) (\$1,181,900)	(\$1,181,900) (\$1,181,900)	\$0	\$0				
Aviation Support - Helicopter Purchase	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$4,932,000	(\$4,932,000)	(\$4,932,000)	\$0	\$0	\$0	\$0	\$4,932,000	\$4,932,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$4,932,000	(\$4,932,000)	(\$4,932,000)			\$0	\$0	\$4,932,000	\$4,932,000
Decrease Authorization - remove FY 14-15 one-time auth	Gross GF/GP		(\$4,932,000) (\$4,932,000)	(\$4,932,000) (\$4,932,000)	\$0	\$0				
LEIN Conversion Language	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$350,000	(\$350,000)	(\$350,000)	\$0	\$0	\$0	\$0	\$350,000	\$350,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$350,000	(\$350,000)	(\$350,000)			\$0	\$0	\$350,000	\$350,000
	GF/GP	\$0					\$0	\$0	\$0	\$0

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			Executive	House	Senate	Conference	Executive	House		
Decrease Authorization - remove FY 14-15 one-time auth	Gross Restricted		(\$350,000) (\$350,000)	(\$350,000) (\$350,000)	\$0	\$0				
Electronic Warrant Report System	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$750,000	(\$750,000)	(\$750,000)	\$0	\$0	\$0	\$0	\$750,000	\$750,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$750,000	(\$750,000)	(\$750,000)			\$0	\$0	\$750,000	\$750,000
Decrease Authorization - remove FY 14-15 one-time auth	Gross GF/GP		(\$750,000) (\$750,000)	(\$750,000) (\$750,000)	\$0	\$0				
Michigan International Speedway Traffic Control	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$831,900	(\$831,900)	(\$331,900)	\$0	\$0	\$0	\$500,000	\$831,900	\$831,900
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$831,900	(\$831,900)	(\$331,900)			\$0	\$500,000	\$831,900	\$831,900
Decrease Authorization - remove FY 14-15 one-time auth	Gross GF/GP		(\$831,900) (\$831,900)	(\$831,900) (\$831,900)	\$0	\$0				
Increase Authorization - incl one-time auth MIS traffic control	Gross GF/GP		\$500,000 \$500,000	\$500,000 \$500,000	\$0	\$0				
Local Public Safety Initiative	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$4,050,000	(\$4,050,000)	(\$4,050,000)	\$0	\$0	\$0	\$0	\$4,050,000	\$4,050,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$4,050,000	(\$4,050,000)	(\$4,050,000)			\$0	\$0	\$4,050,000	\$4,050,000
Decrease Authorization - remove FY 14-15 one-time auth	Gross GF/GP		(\$4,050,000) (\$4,050,000)	(\$4,050,000) (\$4,050,000)	\$0	\$0				

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			Executive	House	Senate	Conference	Executive	House		
<b>Rent and Building Occupancy Charges - Marshall Post</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,000,000</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$2,000,000	(\$2,000,000)	(\$2,000,000)			\$0	\$0	\$2,000,000	\$2,000,000
<b>Decrease Authorization - remove FY 14-15 one-time auth</b>	<b>Gross</b>		<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		(\$2,000,000)	(\$2,000,000)						
<b>129th Trooper Recruit School</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0	\$3,200,000	\$3,200,000			\$3,200,000	\$3,200,000	\$0	\$0
<b>Increase Authorization - for one-time costs of 129th TRS</b>	<b>Gross</b>		<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$3,200,000	\$3,200,000						
<b>Sexual Assault Prevention and Education Initiative</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0	\$500,000	\$500,000			\$500,000	\$500,000	\$0	\$0
<b>Increase Authorization - incl one-time auth for SAP&amp;EI</b>	<b>Gross</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$500,000	\$500,000						

\* "Economics Adjustments" reflects net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-determined retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy charges, rent, and other incidental adjustments.



**DEPARTMENT OF STATE POLICE**

FY 2014-15 Current Law	FY 2015-16			
	Executive	House	Senate	Conference
<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015</p> <p><b><u>GENERAL SECTIONS</u></b></p> <p><b><i>State Spending From State Resources and Payments to Local Units of Government</i></b></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$508,971,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$19,755,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE Law enforcement services...\$3,576,400 Schedule of programs: Commission on law enforcement Standards...3,576,400 Specialized services...\$11,629,200 Schedule of programs: Special operations...673,800 Highway safety planning...10,955,400 Local public safety initiative...\$4,550,000 TOTAL...\$ 19,775,600</p>	<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR <del>2014-2015</del> <b>2016</b></p> <p><b><u>GENERAL SECTIONS</u></b></p> <p><b><i>State Spending From State Resources and Payments to Local Units of Government</i></b></p> <p>Sec. <b>17</b>-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <del>2014-2015</del> <b>2015-2016</b> is <del>\$508,971,000.00</del> <b>\$493,827,600.00</b> and state spending from state resources to be paid to local units of government for fiscal year <del>2014-2015</del> <b>2015-2016</b> is <del>\$19,755,600.00</del> <b>\$11,899,400.00</b>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE <del>Law enforcement services...\$3,576,400</del> <del>Schedule of programs:</del> <del>Commission on law enforcement</del> <del>Standards...3,576,400</del> <del>Specialized services...\$11,629,200</del> <del>Schedule of programs:</del> <del>Special operations...673,800</del> <del>Highway safety planning...10,955,400</del> <del>Local public safety initiative...\$4,550,000</del> <b>TRAINING ONLY TO LOCAL UNITS...\$271,700</b> <b>STANDARDS AND TRAINING/JUSTICE TRAINING GRANTS...3,500</b></p>	<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR <del>2014-2015</del> <b>2015-2016</b></p> <p><b><u>GENERAL SECTIONS</u></b></p> <p><b><i>State Spending From State Resources and Payments to Local Units of Government</i></b></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <del>2014-2015</del> <b>2015-2016</b> is <del>\$508,971,000.00</del> <b>\$493,277,600.00</b> and state spending from state resources to be paid to local units of government for fiscal year <del>2014-2015</del> <b>2015-2016</b> is <del>\$19,755,600.00</del> <b>\$15,464,100.00</b>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE <del>Law enforcement services...\$3,576,400</del> <del>Schedule of programs:</del> <del>Commission on law enforcement</del> <del>Standards...3,576,400</del> <del>Specialized services...\$11,629,200</del> <del>Schedule of programs:</del> <del>Special operations...673,800</del> <del>Highway safety planning...10,955,400</del> <del>Local public safety initiative...\$4,550,000</del> <b>COMMISSION ON LAW ENFORCEMENT STANDARDS...\$3,839,900</b> <b>SPECIAL OPERATIONS...669,200</b> <b>SECONDARY ROAD PATROL PROGRAM...10,995,000 (Should be</b></p>		

	<b>OPERATIONAL SUPPORT...669,200</b> <b>SECONDARY ROAD PATROL</b> <b>PROGRAM...10,955,000</b> TOTAL...\$ <del>19,775,600</del> <b>11,899,400</b>	<b>10,955,000)</b> TOTAL...\$ <del>19,775,600</del> <b>15,464,100</b>		
<b>Applicability of Management and Budget Act</b>  Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	<b>Applicability of Management and Budget Act</b>  Sec. <del>17-202</del> . The appropriations authorized under this <del>part and part 1</del> <b>ARTICLE</b> are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	<b>Applicability of Management and Budget Act</b>  Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.		
<b>Definitions</b>  Sec. 203. As used in this part and part 1: (a) "AFIS" means the automated fingerprint identification system. (b) "CFDA" means catalog of federal domestic assistance. (c) "CJIC" means the criminal justice information center. (d) "CJIS" means criminal justice information systems. (e) "Core service" means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373. (f) "Department" means the department of state police. (g) "DHS" means the United States department of homeland security. (h) "DNA" means deoxyribonucleic acid. (i) "DOJ" means the United States department of justice. (j) "DOT" means the United States department of transportation. (k) "DTMB" means the department of technology, management, and budget. (l) "FEMA" means the federal emergency management agency. (m) "FTE" means full-time equated. (n) "IDG" means interdepartmental grant.	<b>Definitions</b>  Sec. <del>17-203</del> . As used in this <del>part and part 1</del> <b>ARTICLE</b> : <del>(a) "AFIS" means the automated fingerprint identification system.</del> <del>(b) "CFDA" means catalog of federal domestic assistance.</del> <del>(c) "CJIC" means the criminal justice information center.</del> <del>(d) (A) "CJIS" means criminal justice information systems.</del> <del>(e) (B) "Core service" means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</del> <del>(f) (C) "Department" means the department of state police.</del> <del>(g) "DHS" means the United States department of homeland security.</del> <del>(h) (D) "DNA" means deoxyribonucleic acid.</del> <del>(i) "DOJ" means the United States department of justice.</del> <del>(j) "DOT" means the United States department of transportation.</del> <del>(k) "DTMB" means the department of technology, management, and budget.</del> <del>(l) (E) "FEMA" means the federal emergency management agency.</del> <del>(m) "FTE" means full-time equated.</del>	<b>Definitions</b>  Sec. 203. As used in this part and part 1: (a) "AFIS" means the automated fingerprint identification system. (b) "CFDA" means catalog of federal domestic assistance. (c) "CJIC" means the criminal justice information center. (d) "CJIS" means criminal justice information systems. (e) "Core service" means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373. (f) <b>(B)</b> "Department" means the department of state police. (g) <b>(C)</b> "DHS" means the United States department of homeland security. (h) "DNA" means deoxyribonucleic acid. (i) <b>(D)</b> "DOJ" means the United States department of justice. (j) <b>(E)</b> "DOT" means the United States department of transportation. (k) "DTMB" means the department of technology, management, and budget. (l) "FEMA" means the federal emergency management agency. <b>(F) "FISCAL AGENCIES" MEANS THE MICHIGAN SENATE FISCAL AGENCY AND</b>		

<p>(o) "IDT" means intradepartmental transfer.</p> <p>(p) "LEIN" means the law enforcement information network.</p> <p>(q) "MCOLES" means Michigan commission on law enforcement standards.</p> <p>(r) "MDCH" means the Michigan department of community health.</p> <p>(s) "MDOC" means the Michigan department of corrections.</p> <p>(t) "MDOS" means the Michigan department of state.</p> <p>(u) "MDOT" means the Michigan department of transportation.</p> <p>(v) "MDTR" means the Michigan department of treasury.</p> <p>(w) "MPSCS" means Michigan public safety communications system.</p> <p>(x) "Subcommittees" means all members of the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.</p> <p>(y) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.</p>	<p><del>(n) "IDG" means interdepartmental grant.</del></p> <p><del>(o) "IDT" means intradepartmental transfer.</del></p> <p><del>(p) "LEIN" means the law enforcement information network.</del></p> <p><del>(q) (F) "MCOLES" means Michigan commission on law enforcement standards.</del></p> <p><del>(r) "MDCH" means the Michigan department of community health.</del></p> <p><del>(s) "MDOC" means the Michigan department of corrections.</del></p> <p><del>(t) "MDOS" means the Michigan department of state.</del></p> <p><del>(u) "MDOT" means the Michigan department of transportation.</del></p> <p><del>(v) "MDTR" means the Michigan department of treasury.</del></p> <p><del>(w) "MPSCS" means Michigan public safety communications system.</del></p> <p><del>(x) "Subcommittees" means all members of the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.</del></p> <p><b>(G) "SUPPORT SERVICE" MEANS AN ACTIVITY REQUIRED TO SUPPORT THE ONGOING DELIVERY OF CORE SERVICES.</b></p> <p><del>(y) (H) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.</del></p>	<p><b>THE MICHIGAN HOUSE FISCAL AGENCY.</b></p> <p><del>(m) (G) "FTE" means full-time equated.</del></p> <p><del>(n) (H) "IDG" means interdepartmental grant.</del></p> <p><del>(o) (I) "IDT" means intradepartmental transfer.</del></p> <p><del>(p) (J) "LEIN" means the law enforcement information network.</del></p> <p><del>(q) "MCOLES" means Michigan commission on law enforcement standards.</del></p> <p><del>(r) "MDCH" means the Michigan department of community health.</del></p> <p><del>(s) (K) "MDOC" means the Michigan department of corrections.</del></p> <p><del>(t) (L) "MDOS" means the Michigan department of state.</del></p> <p><del>(u) (M) "MDOT" means the Michigan department of transportation.</del></p> <p><del>(v) (N) "MDTR" means the Michigan department of treasury.</del></p> <p><del>(w) "MPSCS" means Michigan public safety communications system.</del></p> <p><b>(O) "SRMS" MEANS STATE RECORDS MANAGEMENT SYSTEM.</b></p> <p><del>(x) (P) "Subcommittees" means all members of the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.</del></p> <p><del>(y) (Q) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.</del></p>		
<p><b><i>IDG Funding Received by the Department</i></b></p> <p>Sec. 204. The following shall constitute the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the</p>	<p><b><i>IDG Funding Received by the Department</i></b></p> <p>Sec. 204. The following shall constitute the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the</p>	<p><b><i>IDG Funding Received by the Department</i></b></p> <p>Sec. 204. The following shall constitute the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the</p>		

<p>department: \$2,814,400.00 from training academy charges; \$340,100.00 from the department of corrections contract; \$364,500.00 from the department of state; \$11,433,400.00 from the department of transportation - state trunkline funds; \$6,134,100.00 from casino gaming fees; \$677,000.00 from the department of treasury - emergency telephone fund coordinator; and \$761,000.00 from the department of treasury - emergency telephone fund operations.</p>	<p><del>department: \$2,814,400.00 from training academy charges; \$340,100.00 from the department of corrections contract; \$364,500.00 from the department of state; \$11,433,400.00 from the department of transportation - state trunkline funds; \$6,134,100.00 from casino gaming fees; \$677,000.00 from the department of treasury - emergency telephone fund coordinator; and \$761,000.00 from the department of treasury - emergency telephone fund operations.</del></p>	<p><del>department: \$2,814,400.00 from training academy charges; \$340,100.00 from the department of corrections contract; \$364,500.00 from the department of state; \$11,433,400.00 from the department of transportation - state trunkline funds; \$6,134,100.00 from casino gaming fees; \$677,000.00 from the department of treasury - emergency telephone fund coordinator; and \$761,000.00 from the department of treasury - emergency telephone fund operations.</del></p>		
<p><b><i>IDG Funding Made Available to Other State Departments</i></b></p> <p>Sec. 204a. (1) The following shall constitute the appropriations from part 1 for interdepartmental grant funds made from the department to other departments:  Attorney general - operations...\$352,700  Attorney general - justice training grant...162,900  Environmental quality...1,312,800  Judiciary - justice training grant...814,400  Military and veterans affairs...100,000  DTMB - building occupancy charges...7,105,900  DTMB - accounting service center...1,045,700  DTMB - information technology...23,903,400  (2) Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.</p>	<p><del><b><i>IDG Funding Made Available to Other State Departments</i></b></del></p> <p><del>Sec. 17-204a. (1) The following shall constitute the appropriations from part 1 for interdepartmental grant funds made from the department to other departments:  Attorney general - operations...\$352,700  Attorney general - justice training grant...162,900  Environmental quality...1,312,800  Judiciary - justice training grant...814,400  Military and veterans affairs...100,000  DTMB - building occupancy charges...7,105,900  DTMB - accounting service center...1,045,700  DTMB - information technology...23,903,400</del></p> <p><del>(2) Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.</del></p>	<p><del><b><i>IDG Funding Made Available to Other State Departments</i></b></del></p> <p><del>Sec. 204a. 204. (1) The following shall constitute the appropriations from part 1 for interdepartmental grant funds made from the department to other departments:  Attorney general - operations...\$352,700  Attorney general - justice training grant...162,900  Environmental quality...1,312,800  Judiciary - justice training grant...814,400  Military and veterans affairs...100,000  DTMB - building occupancy charges...7,105,900  DTMB - accounting service center...1,045,700  DTMB - information technology...23,903,400</del></p> <p><del>(2) Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.</del></p>		

<p><b>Department of Homeland Security Funding</b></p> <p>Sec. 205a. Federal DHS revenue appropriated in part 1 may be received from, but is not limited to, the following programs: homeland security grant program (CFDA 97.067), national incident management system (CFDA 97.107), buffer zone protection plan (CFDA 97.078), pre-disaster mitigation (CFDA 97.047), emergency management performance grants (CFDA 97.042), hazard mitigation (CFDA 97.039), disaster grants - public assistance (CFDA 97.036), flood mitigation assistance (CFDA 97.029), and applied meteorological research (CFDA 11.468).</p>	<p><del>Sec. 205a. Federal DHS revenue appropriated in part 1 may be received from, but is not limited to, the following programs: homeland security grant program (CFDA 97.067), national incident management system (CFDA 97.107), buffer zone protection plan (CFDA 97.078), pre-disaster mitigation (CFDA 97.047), emergency management performance grants (CFDA 97.042), hazard mitigation (CFDA 97.039), disaster grants - public assistance (CFDA 97.036), flood mitigation assistance (CFDA 97.029), and applied meteorological research (CFDA 11.468).</del></p>	<p><del>Sec. 205a. Federal DHS revenue appropriated in part 1 may be received from, but is not limited to, the following programs: homeland security grant program (CFDA 97.067), national incident management system (CFDA 97.107), buffer zone protection plan (CFDA 97.078), pre-disaster mitigation (CFDA 97.047), emergency management performance grants (CFDA 97.042), hazard mitigation (CFDA 97.039), disaster grants - public assistance (CFDA 97.036), flood mitigation assistance (CFDA 97.029), and applied meteorological research (CFDA 11.468).</del></p>		
<p><b>Department of Justice Funding</b></p> <p>Sec. 205b. Federal DOJ revenue appropriated in part 1 may be received from, but is not limited to, the following programs: national criminal history improvement program (CFDA 16.554), public safety partnership and community policing (CFDA 16.710), violence against women grants (CFDA 16.588), Paul Coverdell forensic sciences improvement grant (CFDA 16.742), DNA backlog reduction grants (CFDA 16.741), missing children's assistance program (CFDA 16.543), domestic cannabis eradication and suppression, bulletproof vest partnership (CFDA 16.609), project safe neighborhoods (CFDA 16.609), Edward Byrne memorial justice assistance grants (CFDA 16.738), enforcing underage drinking laws program (CFDA 16.727), the residential substance abuse treatment for state prisoners grant program (CFDA 16.593), and the high intensity drug trafficking areas program (CFDA 95.001).</p>	<p><del>Sec. 205b. Federal DOJ revenue appropriated in part 1 may be received from, but is not limited to, the following programs: national criminal history improvement program (CFDA 16.554), public safety partnership and community policing (CFDA 16.710), violence against women grants (CFDA 16.588), Paul Coverdell forensic sciences improvement grant (CFDA 16.742), DNA backlog reduction grants (CFDA 16.741), missing children's assistance program (CFDA 16.543), domestic cannabis eradication and suppression, bulletproof vest partnership (CFDA 16.609), project safe neighborhoods (CFDA 16.609), Edward Byrne memorial justice assistance grants (CFDA 16.738), enforcing underage drinking laws program (CFDA 16.727), the residential substance abuse treatment for state prisoners grant program (CFDA 16.593), and the high intensity drug trafficking areas program (CFDA 95.001).</del></p>	<p><del>Sec. 205b. Federal DOJ revenue appropriated in part 1 may be received from, but is not limited to, the following programs: national criminal history improvement program (CFDA 16.554), public safety partnership and community policing (CFDA 16.710), violence against women grants (CFDA 16.588), Paul Coverdell forensic sciences improvement grant (CFDA 16.742), DNA backlog reduction grants (CFDA 16.741), missing children's assistance program (CFDA 16.543), domestic cannabis eradication and suppression, bulletproof vest partnership (CFDA 16.609), project safe neighborhoods (CFDA 16.609), Edward Byrne memorial justice assistance grants (CFDA 16.738), enforcing underage drinking laws program (CFDA 16.727), the residential substance abuse treatment for state prisoners grant program (CFDA 16.593), and the high intensity drug trafficking areas program (CFDA 95.001).</del></p>		

<p><b>Department of Transportation Funding</b></p> <p>Sec. 205c. Federal DOT revenue appropriated in part 1 may be received from, but is not limited to, the following programs: state and community highway safety (CFDA 20.600), motor carrier safety assistance (CFDA 20.218), new entrant safety assurance program (CFDA 20.218), and border enforcement grant program (CFDA 20.233).</p>	<p><b>Department of Transportation Funding</b></p> <p><del>Sec. 205c. Federal DOT revenue appropriated in part 1 may be received from, but is not limited to, the following programs: state and community highway safety (CFDA 20.600), motor carrier safety assistance (CFDA 20.218), new entrant safety assurance program (CFDA 20.218), and border enforcement grant program (CFDA 20.233).</del></p>	<p><b>Department of Transportation Funding</b></p> <p><del>Sec. 205c. Federal DOT revenue appropriated in part 1 may be received from, but is not limited to, the following programs: state and community highway safety (CFDA 20.600), motor carrier safety assistance (CFDA 20.218), new entrant safety assurance program (CFDA 20.218), and border enforcement grant program (CFDA 20.233).</del></p>		
<p><b>Contingency Funding</b></p> <p>Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in</p>	<p><b>Contingency Funding</b></p> <p>Sec. <del>17-</del>206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in</p>	<p><b>Contingency Funding</b></p> <p>Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in</p>		

<p>part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>		
<p><b>Transparency Website</b></p> <p>Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website that is accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p><b>Transparency Website</b></p> <p>Sec. <del>17</del>-231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p><b>Transparency Website</b></p> <p>Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website that is accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>		
<p><b>Internet Reporting Requirements</b></p> <p>Sec. 208. The department and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p><b>Internet Reporting Requirements</b></p> <p>Sec. <del>17</del>-208. The department and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this <del>part</del> <b>ARTICLE</b>. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p><b>Internet Reporting Requirements</b></p> <p>Sec. 208. The department and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>		

<p><b>Buy American and Buy Michigan</b></p> <p>Sec. 209. Funds appropriated in part 1 and this part shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan small businesses that have veterans compose at least 35% of their total workforce. As used in this section:</p> <p>(a) "Small business" means that term as defined in section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p> <p>(b) "Veteran" means that term as defined in section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.</p>	<p><b>Buy American and Buy Michigan</b></p> <p>Sec. <del>17-</del>209. Funds appropriated in part 1 <del>and this part</del> shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality. <del>In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan small businesses that have veterans compose at least 35% of their total workforce. As used in this section:</del></p> <p><del>(a) "Small business" means that term as defined in section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</del></p> <p><del>(b) "Veteran" means that term as defined in section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.</del></p>	<p><b>Buy American and Buy Michigan</b></p> <p>Sec. 209. Funds appropriated in part 1 and this part shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality. <del>In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan small businesses that have veterans compose at least 35% of their total workforce. As used in this section:</del></p> <p><del>(a) "Small business" means that term as defined in section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</del></p> <p><del>(b) "Veteran" means that term as defined in section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.</del></p>		
<p><b>Deprived and Depressed Communities</b></p> <p>Sec. 210. The department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department. The director of the department shall strongly encourage firms with which the department contracts to subcontract with certified businesses in</p>	<p><b>Deprived and Depressed Communities</b></p> <p>Sec. <del>17-</del>210. The department <b>DIRECTOR</b> shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, <del>for the department. The EACH</del> director <del>of the department</del> shall strongly encourage firms with which the department contracts to subcontract with</p>	<p><b>Deprived and Depressed Communities</b></p> <p>Sec. 210. The department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department. The director of the department shall strongly encourage firms with which the department contracts to subcontract with certified businesses in</p>		



depressed and deprived communities for services or supplies, or both.	certified businesses in depressed and deprived communities for services or supplies, or both.	depressed and deprived communities for services or supplies, or both.		
<p><b>Records Retention</b></p> <p>Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department and agencies receiving appropriations in part 1 may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	<p><b>Records Retention</b></p> <p><del>Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short term and long term retention of records shall be followed. The department and agencies receiving appropriations in part 1 may electronically retain copies of reports unless otherwise required by federal and state guidelines.</del></p>	<p><b>Records Retention</b></p> <p><del>Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short term and long term retention of records shall be followed. The department and agencies receiving appropriations in part 1 may electronically retain copies of reports unless otherwise required by federal and state guidelines.</del></p>		
<p><b>Communications with the Legislature</b></p> <p>Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p><b>Communications with the Legislature</b></p> <p><del>Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</del></p>	<p><b>Communications with the Legislature</b></p> <p>Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>		
<p><b>Schedule of Programs Disclaimer</b></p> <p>Sec. 216. (1) Notwithstanding any other provisions of this part, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this part or part 1.  (2) Notwithstanding any other provisions of this part, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed or in the amounts listed.  (3) The secondary road patrol funding is not subject to funding flexibility and shall be funded in accordance with section 629e of the Michigan vehicle code, 1949 PA 300,</p>	<p><b>Schedule of Programs Disclaimer</b></p> <p><del>Sec. 17-216. (1) Notwithstanding any other provisions of this part, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this part or part 1.  (2) Notwithstanding any other provisions of this part, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed or in the amounts listed.  (3) The secondary road patrol funding is not subject to funding flexibility and shall be funded in accordance with section 629e of the Michigan vehicle code, 1949 PA 300,</del></p>	<p><b>Schedule of Programs Disclaimer</b></p> <p><del>Sec. 216. (1) Notwithstanding any other provisions of this part, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this part or part 1.  (2) Notwithstanding any other provisions of this part, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed or in the amounts listed.  (3) The secondary road patrol funding is not subject to funding flexibility and shall be funded in accordance with section 629e of the Michigan vehicle code, 1949 PA 300,</del></p>		

<p>MCL 257.629e. (4) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.</p>	<p><del>MCL 257.629e.</del> <del>(4) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.</del></p>	<p><del>MCL 257.629e.</del> <del>(4) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.</del></p>		
<p><b><i>Budgetary Efficiency</i></b></p> <p>Sec. 217. The department shall improve its budgetary efficiency pertaining to the delivery of core services by doing all of the following: (a) Prioritizing personnel over buildings in budgetary efficiency considerations. (b) Pursuing the physical or virtual consolidation of support service functions such as information technology, human resources, and accounting as a means of improving standardization and efficiency. (c) Seeking expenditure reductions whenever possible through the streamlining of existing service delivery activities. (d) Identifying efficiencies that can be gained via the reduction or elimination of programs, policies, and practices.</p>	<p><del><b><i>Budgetary Efficiency</i></b></del></p> <p><del>Sec. 217. The department shall improve its budgetary efficiency pertaining to the delivery of core services by doing all of the following: (a) Prioritizing personnel over buildings in budgetary efficiency considerations. (b) Pursuing the physical or virtual consolidation of support service functions such as information technology, human resources, and accounting as a means of improving standardization and efficiency. (c) Seeking expenditure reductions whenever possible through the streamlining of existing service delivery activities. (d) Identifying efficiencies that can be gained via the reduction or elimination of programs, policies, and practices.</del></p>	<p><del><b><i>Budgetary Efficiency</i></b></del></p> <p><del>Sec. 217. The department shall improve its budgetary efficiency pertaining to the delivery of core services by doing all of the following: (a) Prioritizing personnel over buildings in budgetary efficiency considerations. (b) Pursuing the physical or virtual consolidation of support service functions such as information technology, human resources, and accounting as a means of improving standardization and efficiency. (c) Seeking expenditure reductions whenever possible through the streamlining of existing service delivery activities. (d) Identifying efficiencies that can be gained via the reduction or elimination of programs, policies, and practices.</del></p>		
<p><b><i>Out-of-State Travel Report</i></b></p> <p>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall</p>	<p><del><b><i>Out-of-State Travel Report</i></b></del></p> <p><del>Sec. 17-218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall</del></p>	<p><del><b><i>Out-of-State Travel Report</i></b></del></p> <p><del>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall</del></p>		

<p>include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The <del>total</del> transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>		
<p><b>Quarterly Reporting on Achieving Requirements</b></p> <p>Sec. 219. (1) The department shall provide quarterly reports to the subcommittees, the senate and house fiscal agencies, and the state budget office that provide the following data:</p> <p>(a) A list of major work projects, including the status of each project.</p> <p>(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.</p> <p>(c) A report on the performance metrics cited or required to be reported in this part.</p> <p>(2) The department shall provide all information necessary to validate that the requirements of this part have been achieved.</p> <p>(3) The department shall provide a corrective action plan within 30 days of a quarterly report under this section for any requirements of this part that have not</p>	<p><b>Quarterly Reporting on Achieving Requirements</b></p> <p>Sec. <del>17</del>-219. (1) The department shall provide quarterly reports to the subcommittees, the senate and house fiscal agencies, and the state budget office that provide the following data:</p> <p>(a) A list of major work projects, including the status of each project.</p> <p>(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.</p> <p>(c) A report on the performance metrics cited or required to be reported in this part.</p> <p>(2) The <del>department shall provide all information necessary to validate that the requirements of this part have been achieved.</del></p> <p>(<del>3</del>) The department shall provide a corrective action plan within 30 days of a quarterly report under this section for any requirements of this part that have not</p>	<p><b>Quarterly Reporting on Achieving Requirements</b></p> <p><del>Sec. 219. (1) The department shall provide quarterly reports to the subcommittees, the senate and house fiscal agencies, and the state budget office that provide the following data:</del></p> <p><del>(a) A list of major work projects, including the status of each project.</del></p> <p><del>(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.</del></p> <p><del>(c) A report on the performance metrics cited or required to be reported in this part.</del></p> <p><del>(2) The department shall provide all information necessary to validate that the requirements of this part have been achieved.</del></p> <p><del>(3) The department shall provide a corrective action plan within 30 days of a quarterly report under this section for any requirements of this part that have not</del></p>		

<p>been achieved. The department shall provide a monthly status of correction action plans.</p> <p>(4) The department shall provide a summary of fund shifts, that have been approved by the state budget office, that have occurred between items listed in the schedule of programs mentioned in part 1 on a quarterly basis to the subcommittees and the senate and house fiscal agencies.</p>	<p>been achieved. The department shall provide a monthly status of correction action plans.</p> <p><del>(4)</del> <b>(3)</b> The department shall provide a summary of fund shifts, that have been approved by the state budget office, that have occurred between items listed in the schedule of programs mentioned in part 1 on a quarterly basis to the subcommittees and the senate and house fiscal agencies.</p>	<p><del>been achieved. The department shall provide a monthly status of correction action plans.</del></p> <p><del>(4) The department shall provide a summary of fund shifts, that have been approved by the state budget office, that have occurred between items listed in the schedule of programs mentioned in part 1 on a quarterly basis to the subcommittees and the senate and house fiscal agencies.</del></p>		
<p><b><i>Department Core Services</i></b></p> <p>Sec. 221. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services:</p> <p>(a) State executive security, including capitol complex security.</p> <p>(b) Training.</p> <p>(c) Commission on law enforcement standards.</p> <p>(d) Criminal justice information systems.</p> <p>(e) Scientific analysis and identification, including laboratory operations, DNA analysis program, and biometrics and identification.</p> <p>(f) General law enforcement and traffic safety.</p> <p>(g) Criminal investigations, including tobacco tax fraud investigations and fire investigations.</p> <p>(h) Special operations.</p> <p>(i) Commercial vehicle enforcement.</p> <p>(j) Emergency management and homeland security.</p> <p>(k) Highway safety planning, including the secondary road patrol program.</p>	<p><b><i>Department Core Services</i></b></p> <p>Sec. <del>17</del>-221. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services:</p> <p>(a) State executive security, including capitol complex security.</p> <p>(b) Training.</p> <p>(c) Commission on law enforcement standards.</p> <p>(d) Criminal justice information systems.</p> <p>(e) Scientific analysis and identification, including laboratory operations, DNA analysis program, and biometrics and identification.</p> <p>(f) General law enforcement and traffic safety.</p> <p>(g) Criminal investigations, including tobacco tax fraud investigations and fire investigations.</p> <p>(h) Special operations.</p> <p>(i) Commercial vehicle enforcement.</p> <p>(j) Emergency management and homeland security.</p> <p>(k) Highway safety planning, including the secondary road patrol program.</p>	<p><b><i>Department Core Services</i></b></p> <p><del>Sec. 221. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services:</del></p> <p><del>(a) State executive security, including capitol complex security.</del></p> <p><del>(b) Training.</del></p> <p><del>(c) Commission on law enforcement standards.</del></p> <p><del>(d) Criminal justice information systems.</del></p> <p><del>(e) Scientific analysis and identification, including laboratory operations, DNA analysis program, and biometrics and identification.</del></p> <p><del>(f) General law enforcement and traffic safety.</del></p> <p><del>(g) Criminal investigations, including tobacco tax fraud investigations and fire investigations.</del></p> <p><del>(h) Special operations.</del></p> <p><del>(i) Commercial vehicle enforcement.</del></p> <p><del>(j) Emergency management and homeland security.</del></p> <p><del>(k) Highway safety planning, including the secondary road patrol program.</del></p>		
<p><b><i>Post Closure or Consolidation</i></b></p>	<p><b><i>Post Closure or Consolidation</i></b></p>	<p><b><i>Post Closure or Consolidation</i></b></p>		

<p>Sec. 222. The department shall notify the subcommittees, the chairpersons of the senate and house standing committees on appropriations, and the senate and house fiscal agencies not less than 90 days before recommending to close or consolidate any state police posts. The notification shall include a local and state impact study of the proposed post closure or consolidation.</p>	<p><del>Sec. 222. The department shall notify the subcommittees, the chairpersons of the senate and house standing committees on appropriations, and the senate and house fiscal agencies not less than 90 days before recommending to close or consolidate any state police posts. The notification shall include a local and state impact study of the proposed post closure or consolidation.</del></p>	<p>Sec. 222. The department shall notify the subcommittees, the chairpersons of the senate and house standing committees on appropriations, and the senate and house fiscal agencies not less than 90 days before recommending to close or consolidate any state police posts. The notification shall include a local and state impact study of the proposed post closure or consolidation.</p>		
<p><b><i>Privatization Project Plans</i></b></p> <p>Sec. 223. At least 90 days before beginning any effort to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.</p>	<p><del><b><i>Privatization Project Plans</i></b></del></p> <p><del>Sec. 223. At least 90 days before beginning any effort to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.</del></p>	<p><b><i>Privatization Project Plans</i></b></p> <p>Sec. 223. At least 90 days before beginning any effort to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.</p>		
<p><b><i>Prohibits Purchase of Legal Services</i></b></p> <p>Sec. 224. Funds appropriated in part 1 or this part shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<p><del><b><i>Prohibits Purchase of Legal Services</i></b></del></p> <p><del>Sec. <del>17-</del>224. Funds appropriated in part 1 or this part shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</del></p>	<p><b><i>Prohibits Purchase of Legal Services</i></b></p> <p>Sec. 224. Funds appropriated in part 1 or this part shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>		
<p><b><i>Contractual Services Reimbursement</i></b></p> <p>Sec. 226. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not</p>	<p><del><b><i>Contractual Services Reimbursement</i></b></del></p> <p><del>Sec. <del>17-</del>226. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not</del></p>	<p><b><i>Contractual Services Reimbursement</i></b></p> <p>Sec. 226. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not</p>		

<p>limited to, retirement and overtime costs.  (2) The department shall define service cost models for those services requiring reimbursement.  (3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.  (4) This section does not apply to state agencies.</p>	<p>limited to, retirement and overtime costs.  (2) The department shall define service cost models for those services requiring reimbursement.  (3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.  (4) This section does not apply to state agencies.</p>	<p>limited to, retirement and overtime costs.  (2) The department shall define service cost models for those services requiring reimbursement.  (3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.  (4) This section does not apply to state agencies.</p>		
<p><b>General Fund/General Purpose Lapse Report</b></p> <p>Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriations lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriations lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.</p>	<p><b>General Fund/General Purpose Lapse Report</b></p> <p>Sec. <del>17-228</del>. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriations lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriations lapses by major departmental program or program areas. The report shall be transmitted to the <del>office of the state budget</del>, the chairpersons of the senate and house appropriations committees, <del>the subcommittees</del>, and the senate and house fiscal agencies.</p>	<p><b>General Fund/General Purpose Lapse Report</b></p> <p>Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriations lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriations lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, the subcommittees, and the <del>senate and house</del> fiscal agencies.</p>		
<p><b>Restricted Funds Report</b></p> <p>Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances,</p>	<p><b>Restricted Funds Report</b></p> <p>Sec. <del>17-229</del>. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, <del>the subcommittees</del>, and the senate and house fiscal agencies with an annual report on estimated state</p>	<p><b>Restricted Funds Report</b></p> <p>Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees, and the <del>senate and house</del> fiscal agencies with an annual report on estimated state restricted fund balances,</p>		

<p>state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2014 and September 30, 2015.</p>	<p>restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, <del>2014</del> <b>2015</b> and September 30, <del>2015</del> <b>2016</b>.</p>	<p>state restricted fund projected revenues, and state restricted fund expenditures for the <b>PRECEDING AND CURRENT</b> fiscal years ending <del>September 30, 2014 and September 30, 2015</del>.</p>		
<p><b>Department Scorecard Website</b></p> <p>Sec. 230. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p><b>Department Scorecard Website</b></p> <p>Sec. <b>17-230</b>. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's <b>AGENCY'S</b> performance.</p>	<p><b>Department Scorecard Website</b></p> <p>Sec. 230. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>		
<p><b>Michigan Public Safety Communications System</b></p> <p>Sec. 232. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies to establish interoperability standards to ensure effective communication among public safety agencies and to facilitate the use of the MPSCS towers by those local public safety agencies that have an interest in using the towers as a part of their communication system. The department shall also report user issues to the DTMB.</p>	<p><b>Michigan Public Safety Communications System</b></p> <p><del>Sec. 232. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies to establish interoperability standards to ensure effective communication among public safety agencies and to facilitate the use of the MPSCS towers by those local public safety agencies that have an interest in using the towers as a part of their communication system. The department shall also report user issues to the DTMB.</del></p>	<p><b>Michigan Public Safety Communications System</b></p> <p><del>Sec. 232. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies to establish interoperability standards to ensure effective communication among public safety agencies and to facilitate the use of the MPSCS towers by those local public safety agencies that have an interest in using the towers as a part of their communication system. The department shall also report user issues to the DTMB.</del></p>		
<p><b>Annual Legacy Costs</b></p> <p>Sec. 233. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 are \$121,652,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$66,300,300.00, and total agency appropriations for retiree health care legacy costs are estimated at</p>	<p><b>Annual Legacy Costs</b></p> <p>Sec. <b>17-233</b>. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, <del>2015</del> <b>2016</b> are <del>\$121,652,900.00</del> <b>\$122,920,900.00</b>. From this amount, total agency appropriations for pension-related legacy costs are estimated at <del>\$66,300,300.00</del> <b>\$66,961,400.00</b>, and total agency</p>	<p><b>Annual Legacy Costs</b></p> <p>Sec. 233. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, <del>2015</del> <b>2016</b> are <del>\$121,652,900.00</del> <b>\$122,920,900.00</b>. From this amount, total agency appropriations for pension-related legacy costs are estimated at <del>\$66,300,300.00</del> <b>\$66,961,400.00</b>, and total agency appropriations for retiree health</p>		

<p>\$55,352,600.00.</p>	<p>appropriations for retiree health care legacy costs are estimated at <del>\$55,352,600.00</del> <b>\$55,959,500.00.</b></p>	<p>care legacy costs are estimated at <del>\$55,352,600.00</del> <b>\$55,959,500.00.</b></p>		
<p><b>Wayland Post and Report</b></p> <p>Sec. 235. The department shall initiate discussions with the city of Wayland regarding a potential partnership between the city and the department for a joint public safety building located in the city. The department shall examine the feasibility and financial costs and benefits to the state for leasing space at that facility. The department shall provide a status report to the subcommittees, the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office no later than December 1, 2014.</p>	<p><b>Wayland Post and Report</b></p> <p><del>Sec. 235. The department shall initiate discussions with the city of Wayland regarding a potential partnership between the city and the department for a joint public safety building located in the city. The department shall examine the feasibility and financial costs and benefits to the state for leasing space at that facility. The department shall provide a status report to the subcommittees, the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office no later than December 1, 2014.</del></p>	<p><b>Wayland Post and Report</b></p> <p><del>Sec. 235. The department shall initiate discussions with the city of Wayland regarding a potential partnership between the city and the department for a joint public safety building located in the city. The department shall examine the feasibility and financial costs and benefits to the state for leasing space at that facility. The department shall provide a status report to the subcommittees, the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office no later than December 1, 2014.</del></p>		
		<p><b>Authorization To Expend Private Donations</b></p> <p><b>SEC. 238. MONEY PRIVATELY DONATED TO THE DEPARTMENT IS APPROPRIATED UNDER PART 1 TO BE USED FOR THE PURPOSES DESIGNATED BY THE DONOR OF THE MONEY, IF SPECIFIED.</b></p>		
		<p><b>MAIN Accounting Structure To Reflect Enacted Budget Structure</b></p> <p><b>SEC. 240. THE ACCOUNTING STRUCTURES UTILIZED BY THE DEPARTMENT VIA THE MICHIGAN ADMINISTRATIVE INFORMATION NETWORK SHALL ACCURATELY REFLECT THE APPROPRIATION UNITS, LINE ITEMS, AND FUND SOURCES ESTABLISHED WITHIN PART 1.</b></p>		



		<p><i>Lapse of FY 2014-15 Appropriation for One-Time Costs Associated with Motor Carrier Recruit School</i></p> <p>SEC. 245. THE AMOUNT APPROPRIATED FOR THE ONE-TIME COSTS ASSOCIATED WITH THE MOTOR CARRIER SCHOOL PURSUANT TO SECTION 106 OF PART 1 OF ARTICLE XVI OF 2014 PA 252, EQUIVALENT TO \$1,181,900, SHALL LAPSE TO THE STATE GENERAL FUND/GENERAL ACCOUNT AT THE CLOSE OF THE PRECEDING FISCAL YEAR AND SHALL NOT BE SUBJECT TO A WORK PROJECT DESIGNATION UNDER SECTION 451A OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1451A.</p>		
<p><b><u>EXECUTIVE AND DEPARTMENTAL SERVICES</u></b></p> <p><b>UNCLASSIFIED POSITIONS</b></p> <p>Sec. 300. (1) From the funds appropriated in part 1, there is funding to support unclassified employee positions as provided under section 5 of article XI of the state constitution of 1963 and section 455 of the management and budget act, 1984 PA 431, MCL 18.1455. These positions include the following: department director, chief administrative officer, and executive director of the Michigan commission on law enforcement standards.</p>	<p><del><b><u>EXECUTIVE AND DEPARTMENTAL SERVICES</u></b></del></p> <p><del><b>UNCLASSIFIED POSITIONS</b></del></p> <p><del>Sec. 300. (1) From the funds appropriated in part 1, there is funding to support unclassified employee positions as provided under section 5 of article XI of the state constitution of 1963 and section 455 of the management and budget act, 1984 PA 431, MCL 18.1455. These positions include the following: department director, chief administrative officer, and executive director of the Michigan commission on law enforcement standards.</del></p>	<p><b><u>EXECUTIVE AND DEPARTMENTAL SERVICES</u></b></p> <p><b>UNCLASSIFIED POSITIONS</b></p> <p>Sec. 300. (1) From the funds appropriated in part 1, there is funding to support unclassified employee positions as provided under section 5 of article XI of the state constitution of 1963 and section 455 of the management and budget act, 1984 PA 431, MCL 18.1455. These positions include the following: department director, chief administrative officer, and executive director of the Michigan commission on law enforcement standards.</p>		
<p><b>EXECUTIVE DIRECTION</b></p> <p>Sec. 301. From the funds appropriated in part 1, the department shall provide for executive administration of the department, as provided under 1935 PA 59, MCL 28.1 to 28.16, and chapter 7 of the</p>	<p><del><b>EXECUTIVE DIRECTION</b></del></p> <p><del>Sec. 301. From the funds appropriated in part 1, the department shall provide for executive administration of the department, as provided under 1935 PA 59, MCL 28.1 to 28.16, and chapter 7 of the</del></p>	<p><b>EXECUTIVE DIRECTION</b></p> <p>Sec. 301. From the funds appropriated in part 1, the department shall provide for executive administration of the department, as provided under 1935 PA 59, MCL 28.1 to 28.16, and chapter 7 of the</p>		

executive organization act of 1965, 1965 PA 380, MCL 16.250 to 16.258.	<del>executive organization act of 1965, 1965 PA 380, MCL 16.250 to 16.258.</del>	<del>executive organization act of 1965, 1965 PA 380, MCL 16.250 to 16.258.</del>		
<b>STATE EXECUTIVE SECURITY</b>  Sec. 302. The department shall provide for the protection of the governor and visiting dignitaries to the state.	<del><b>STATE EXECUTIVE SECURITY</b>  Sec. 302. The department shall provide for the protection of the governor and visiting dignitaries to the state.</del>	<del><b>STATE EXECUTIVE SECURITY</b>  Sec. 302. The department shall provide for the protection of the governor and visiting dignitaries to the state.</del>		
<b>STATE EXECUTIVE SECURITY – CAPITOL COMPLEX SECURITY</b>  Sec. 303. (1) The department shall provide security services at the state capitol complex facilities as provided under section 6c of 1935 PA 59, MCL 28.6c. (2) The department shall maintain the staff and resources necessary to respond to emergencies at the house office building, Farnum building, capitol parking lot, Townsend parking ramp, the Roosevelt parking ramp, and other areas as directed. (3) The department shall pursue federal grants to improve the security at the capitol building. (4) The department may develop a phased approach for improving security at the capitol building. (5) The department shall dedicate a minimum of 35,000 patrol hours for the state capitol complex facilities.	<del><b>STATE EXECUTIVE SECURITY – CAPITOL COMPLEX SECURITY</b>  Sec. <del>17</del>-303. (1) The department shall provide security services at the state capitol complex facilities as <del>provided under section 6c of 1935 PA 59, MCL 28.6c</del> <b>AND STATE SECONDARY COMPLEX.</b> (2) The department shall maintain the staff and resources necessary to respond to emergencies at the <b>STATE CAPITOL COMPLEX, STATE SECONDARY COMPLEX,</b> house office building, Farnum building, capitol parking lot, Townsend parking ramp, the Roosevelt parking ramp, and other areas as directed. (3) The department shall pursue federal grants to improve the security at the capitol building. (4) The department may develop a phased approach for improving security at the capitol building. (5) The department shall dedicate a minimum of 35,000 patrol hours for the state capitol complex facilities.</del>	<del><b>STATE EXECUTIVE SECURITY – CAPITOL COMPLEX SECURITY</b>  <i>Capitol and Secondary Complex Security</i>  Sec. 303. (1) The department shall provide security services at the state capitol complex facilities as <del>provided under section 6c of 1935 PA 59, MCL 28.6c</del> <b>AND THE STATE SECONDARY COMPLEX.</b> (2) The department shall maintain the staff and resources necessary to respond to emergencies at the <b>STATE CAPITOL COMPLEX, STATE SECONDARY COMPLEX,</b> house office building, Farnum building, capitol parking lot, Townsend parking ramp, <del>the</del> Roosevelt parking ramp, and other areas as directed. (3) The department shall pursue federal grants to improve the security at the capitol building. (4) The department may develop a phased approach for improving security at the capitol building. (5) The department shall dedicate a minimum of 35,000 patrol hours for the state capitol complex facilities.</del>		
<b>DEPARTMENTAL SERVICES</b>  Sec. 304. (1) The department shall provide administrative support for department operations, as provided under the	<del><b>DEPARTMENTAL SERVICES</b>  Sec. 304. (1) The department shall provide administrative support for department operations, as provided under the</del>	<del><b>DEPARTMENTAL SERVICES</b>  Sec. 304. (1) The department shall provide administrative support for department operations, as provided under the</del>		

<p>management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, including the following:</p> <p>(a) The department shall maintain the staffing and resources necessary to ensure proper accountability of state funds.</p> <p>(b) The department shall maintain the staffing and resources necessary to adhere to the state of Michigan financial management guide for accounting, contracting, purchasing, budgeting, and financial reporting and the administrative guide to state government.</p> <p>(c) The department shall ensure fiscal controls relating to procurement of goods and services and other expenditures.</p> <p>(2) From the funds appropriated in part 1 for departmental services, the department shall provide for the following grant and community service support functions:</p> <p>(a) The operations of the automobile theft prevention authority, as provided under chapter 61 of the insurance code of 1956, 1956 PA 218, MCL 500.6101 to 500.6111.</p> <p>(b) Administration of the Edward Byrne memorial justice assistance program established under 42 USC 3751(a), and other programs transferred to the department, as provided under Executive Reorganization Order No. 2009-29, MCL 28.91.</p> <p>(c) The asset forfeiture reporting requirement under section 7524a of the public health code, 1978 PA 368, MCL 333.7524a.</p> <p>(3) From the funds appropriated in part 1 for departmental services, the department shall provide oversight and administration of 9-1-1 operations statewide, as provided under the emergency 9-1-1 service enabling act, 1986 PA 32, MCL 484.1101 to 484.1717.</p>	<p><del>management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, including the following:</del></p> <p><del>(a) The department shall maintain the staffing and resources necessary to ensure proper accountability of state funds.</del></p> <p><del>(b) The department shall maintain the staffing and resources necessary to adhere to the state of Michigan financial management guide for accounting, contracting, purchasing, budgeting, and financial reporting and the administrative guide to state government.</del></p> <p><del>(c) The department shall ensure fiscal controls relating to procurement of goods and services and other expenditures.</del></p> <p><del>(2) From the funds appropriated in part 1 for departmental services, the department shall provide for the following grant and community service support functions:</del></p> <p><del>(a) The operations of the automobile theft prevention authority, as provided under chapter 61 of the insurance code of 1956, 1956 PA 218, MCL 500.6101 to 500.6111.</del></p> <p><del>(b) Administration of the Edward Byrne memorial justice assistance program established under 42 USC 3751(a), and other programs transferred to the department, as provided under Executive Reorganization Order No. 2009-29, MCL 28.91.</del></p> <p><del>(c) The asset forfeiture reporting requirement under section 7524a of the public health code, 1978 PA 368, MCL 333.7524a.</del></p> <p><del>(3) From the funds appropriated in part 1 for departmental services, the department shall provide oversight and administration of 9-1-1 operations statewide, as provided under the emergency 9-1-1 service enabling act, 1986 PA 32, MCL 484.1101 to 484.1717.</del></p>	<p><del>management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, including the following:</del></p> <p><del>(a) The department shall maintain the staffing and resources necessary to ensure proper accountability of state funds.</del></p> <p><del>(b) The department shall maintain the staffing and resources necessary to adhere to the state of Michigan financial management guide for accounting, contracting, purchasing, budgeting, and financial reporting and the administrative guide to state government.</del></p> <p><del>(c) The department shall ensure fiscal controls relating to procurement of goods and services and other expenditures.</del></p> <p><del>(2) From the funds appropriated in part 1 for departmental services, the department shall provide for the following grant and community service support functions:</del></p> <p><del>(a) The operations of the automobile theft prevention authority, as provided under chapter 61 of the insurance code of 1956, 1956 PA 218, MCL 500.6101 to 500.6111.</del></p> <p><del>(b) Administration of the Edward Byrne memorial justice assistance program established under 42 USC 3751(a), and other programs transferred to the department, as provided under Executive Reorganization Order No. 2009-29, MCL 28.91.</del></p> <p><del>(c) The asset forfeiture reporting requirement under section 7524a of the public health code, 1978 PA 368, MCL 333.7524a.</del></p> <p><del>(3) From the funds appropriated in part 1 for departmental services, the department shall provide oversight and administration of 9-1-1 operations statewide, as provided under the emergency 9-1-1 service enabling act, 1986 PA 32, MCL 484.1101 to 484.1717.</del></p>		
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<p>(4) From the funds appropriated in part 1 for departmental services, \$23,904,400.00 shall be used as a pass through via an IDG to the department of technology, management, and budget for technology services, including maintenance and repair service and technology projects, to maximize the operational efficiency and effectiveness of the department.</p> <p>(5) From the funds appropriated in part 1 for departmental services, funds shall be provided for management operations costs for the department's forensic laboratory located in the Detroit public safety headquarters. The funds shall cover the department's share of annual operating costs for the facility, including repairs, maintenance, utilities, building management, parking, and janitorial services, as a result of it occupying approximately 52,000 square feet, or 18.56%, of the facility's usable space.</p>	<p><del>(4) From the funds appropriated in part 1 for departmental services, \$23,904,400.00 shall be used as a pass through via an IDG to the department of technology, management, and budget for technology services, including maintenance and repair service and technology projects, to maximize the operational efficiency and effectiveness of the department.</del></p> <p><del>(5) From the funds appropriated in part 1 for departmental services, funds shall be provided for management operations costs for the department's forensic laboratory located in the Detroit public safety headquarters. The funds shall cover the department's share of annual operating costs for the facility, including repairs, maintenance, utilities, building management, parking, and janitorial services, as a result of it occupying approximately 52,000 square feet, or 18.56%, of the facility's usable space.</del></p>	<p><del>(4) From the funds appropriated in part 1 for departmental services, \$23,904,400.00 shall be used as a pass through via an IDG to the department of technology, management, and budget for technology services, including maintenance and repair service and technology projects, to maximize the operational efficiency and effectiveness of the department.</del></p> <p><del>(5) From the funds appropriated in part 1 for departmental services, funds shall be provided for management operations costs for the department's forensic laboratory located in the Detroit public safety headquarters. The funds shall cover the department's share of annual operating costs for the facility, including repairs, maintenance, utilities, building management, parking, and janitorial services, as a result of it occupying approximately 52,000 square feet, or 18.56%, of the facility's usable space.</del></p>		
<p><b><u>LAW ENFORCEMENT SERVICES</u></b></p> <p><b>TRAINING</b></p> <p>Sec. 401. (1) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the development and delivery of professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community as provided under 1925 PA 211, MCL 28.221 to 28.225.</p> <p>(2) The department shall provide for the effective recruitment, selection, and hiring of qualified applicants for all positions within the department. As part of its recruitment efforts, the department shall,</p>	<p><b><u>LAW ENFORCEMENT SERVICES</u></b></p> <p><b>TRAINING</b></p> <p>Sec. <del>17</del>-401. (1) The department shall <del>maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the development and delivery of</del> <b>DEVELOP AND DELIVER</b> professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community as provided under 1925 PA 211, MCL 28.221 to 28.225.</p> <p><del>(2) The department shall provide for the effective recruitment, selection, and hiring of qualified applicants for all positions within the department. As part of its</del></p>	<p><b><u>LAW ENFORCEMENT SERVICES</u></b></p> <p><b>TRAINING</b></p> <p>Sec. <del>401</del>. <del>(1) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the development and delivery of professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community as provided under 1925 PA 211, MCL 28.221 to 28.225.</del></p> <p><del>(2) The department shall provide for the effective recruitment, selection, and hiring of qualified applicants for all positions within the department. As part of its recruitment efforts, the department shall,</del></p>		

<p>to the extent consistent with its hiring standards and applicable civil service rules, place an emphasis on recruiting MCOLES-certified police officers for its recruit schools, particularly those officers who are on layoff and possess a valid MCOLES license.</p> <p>(3) The department shall provide the following performance data as provided under section 219:</p> <p>(a) The number of state and local law enforcement and other criminal justice employees receiving MSP-provided instruction, with an annual goal of at least 10,000 individuals.</p> <p>(b) The average classroom occupancy rate, with an annual goal of 55%.</p> <p>(c) The number of community members provided educational opportunities for personal and professional growth, with a goal of a minimum of 3,000 community members.</p> <p>(4) Beginning October 1, the department shall submit a report to the subcommittees and the senate and house fiscal agencies within 60 days of the conclusion of any trooper or motor carrier recruit school. The report shall include the following:</p> <p>(a) The number of veterans and the number of MCOLES-certified police officers who commenced that trooper recruit school.</p> <p>(b) The number of veterans and the number of MCOLES-certified police officers who concluded that trooper recruit school.</p> <p>(c) The devices or campaigns that were used to specifically recruit veterans and MCOLES-certified police officers for that trooper recruit school.</p> <p>(d) The number of recruits who began the school, the number of recruits who graduated, and the cities or posts in which</p>	<p>recruitment efforts, the department shall, to the extent consistent with its hiring standards and applicable civil service rules, place an emphasis on recruiting MCOLES-certified police officers for its recruit schools, particularly those officers who are on layoff and possess a valid MCOLES license.</p> <p><del>(3)</del> The department shall provide the following performance data as provided under section 219:</p> <p>(a) The number of state and local law enforcement and other criminal justice employees receiving MSP provided instruction, with an annual goal of at least 10,000 individuals.</p> <p><del>(b)</del> The average classroom occupancy rate, with an annual goal of 55%.</p> <p><del>(c)</del> The number of community members provided educational opportunities for personal and professional growth, with a goal of a minimum of 3,000 community members.</p> <p><del>(4)</del> <b>(3)</b> Beginning October 1, the department shall submit a report to the subcommittees and the senate and house fiscal agencies within 60 days of the conclusion of any trooper or motor carrier recruit school. The report shall include the following:</p> <p>(a) The number of veterans and the number of MCOLES-certified police officers who commenced that trooper recruit school.</p> <p>(b) The number of veterans and the number of MCOLES-certified police officers who concluded that trooper recruit school.</p> <p>(c) The devices or campaigns that were used to specifically recruit veterans and MCOLES-certified police officers for that trooper recruit school.</p> <p><del>(d)</del> The number of recruits who began the</p>	<p>to the extent consistent with its hiring standards and applicable civil service rules, place an emphasis on recruiting MCOLES-certified police officers for its recruit schools, particularly those officers who are on layoff and possess a valid MCOLES license.</p> <p><del>(3)</del> The department shall provide the following performance data as provided under section 219:</p> <p>(a) The number of state and local law enforcement and other criminal justice employees receiving MSP provided instruction, with an annual goal of at least 10,000 individuals.</p> <p>(b) The average classroom occupancy rate, with an annual goal of 55%.</p> <p><del>(c)</del> The number of community members provided educational opportunities for personal and professional growth, with a goal of a minimum of 3,000 community members.</p> <p><del>(4)</del> Beginning October 1, the department shall submit a report to the subcommittees and the senate and house fiscal agencies within 60 days of the conclusion of any trooper or motor carrier recruit school. The report shall include the following:</p> <p>(a) The number of veterans and the number of MCOLES-certified police officers who commenced that trooper recruit school.</p> <p>(b) The number of veterans and the number of MCOLES-certified police officers who concluded that trooper recruit school.</p> <p>(c) The devices or campaigns that were used to specifically recruit veterans and MCOLES-certified police officers for that trooper recruit school.</p> <p>(d) The number of recruits who began the school, the number of recruits who graduated, and the cities or posts in which</p>		
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<p>each of these recruits is assigned or stationed.</p> <p>(5) The department shall distribute and review course evaluations to ensure quality training is provided.</p> <p>(6) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the provision of specialized traffic safety-support services under the following program authorities:</p> <p>(a) Section 625h of the Michigan vehicle code, 1949 PA 300, MCL 257.625h, and R 325.2651 to R 325.2659 of the Michigan administrative code.</p> <p>(b) Sections 628, 651, and 675 of the Michigan vehicle code, 1949 PA 300, MCL 257.628, 257.651, and 257.675.</p> <p>(c) Section 658 of the Michigan vehicle code, 1949 PA 300, MCL 257.658, and R 28.951 to R 28.961 of the Michigan administrative code.</p> <p>(d) Section 710a of the Michigan vehicle code, 1949 PA 300, MCL 257.710a, and R 28.901 to R 28.911 of the Michigan administrative code.</p> <p>(e) Section 1 of 1956 PA 62, MCL 257.951, and R 28.1001 to R 28.2075 of the Michigan administrative code.</p> <p>(f) Section 727c of the Michigan vehicle code, 1949 PA 300, MCL 257.727c.</p> <p>(g) Section 608 of the Michigan vehicle code, 1949 PA 300, MCL 257.608.</p>	<p>school, the number of recruits who graduated, and the cities or posts in which each of these recruits is assigned or stationed.</p> <p><del>(5)</del> <b>(4)</b> The department shall distribute and review course evaluations to ensure quality training is provided.</p> <p><del>(6)</del> The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the provision of specialized traffic safety-support services under the following program authorities:</p> <p><del>(a)</del> Section 625h of the Michigan vehicle code, 1949 PA 300, MCL 257.625h, and R 325.2651 to R 325.2659 of the Michigan administrative code.</p> <p><del>(b)</del> Sections 628, 651, and 675 of the Michigan vehicle code, 1949 PA 300, MCL 257.628, 257.651, and 257.675.</p> <p><del>(c)</del> Section 658 of the Michigan vehicle code, 1949 PA 300, MCL 257.658, and R 28.951 to R 28.961 of the Michigan administrative code.</p> <p><del>(d)</del> Section 710a of the Michigan vehicle code, 1949 PA 300, MCL 257.710a, and R 28.901 to R 28.911 of the Michigan administrative code.</p> <p><del>(e)</del> Section 1 of 1956 PA 62, MCL 257.951, and R 28.1001 to R 28.2075 of the Michigan administrative code.</p> <p><del>(f)</del> Section 727c of the Michigan vehicle code, 1949 PA 300, MCL 257.727c.</p> <p><del>(g)</del> Section 608 of the Michigan vehicle code, 1949 PA 300, MCL 257.608.</p>	<p><del>each of these recruits is assigned or stationed.</del></p> <p><del>(5)</del> The department shall distribute and review course evaluations to ensure quality training is provided.</p> <p><del>(6)</del> The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the provision of specialized traffic safety-support services under the following program authorities:</p> <p><del>(a)</del> Section 625h of the Michigan vehicle code, 1949 PA 300, MCL 257.625h, and R 325.2651 to R 325.2659 of the Michigan administrative code.</p> <p><del>(b)</del> Sections 628, 651, and 675 of the Michigan vehicle code, 1949 PA 300, MCL 257.628, 257.651, and 257.675.</p> <p><del>(c)</del> Section 658 of the Michigan vehicle code, 1949 PA 300, MCL 257.658, and R 28.951 to R 28.961 of the Michigan administrative code.</p> <p><del>(d)</del> Section 710a of the Michigan vehicle code, 1949 PA 300, MCL 257.710a, and R 28.901 to R 28.911 of the Michigan administrative code.</p> <p><del>(e)</del> Section 1 of 1956 PA 62, MCL 257.951, and R 28.1001 to R 28.2075 of the Michigan administrative code.</p> <p><del>(f)</del> Section 727c of the Michigan vehicle code, 1949 PA 300, MCL 257.727c.</p> <p><del>(g)</del> Section 608 of the Michigan vehicle code, 1949 PA 300, MCL 257.608.</p>		
<p><b>COMMISSION ON LAW ENFORCEMENT STANDARDS</b></p> <p>Sec. 404. (1) MCOLES shall maintain the staffing and resources necessary to</p>	<p><b>COMMISSION ON LAW ENFORCEMENT STANDARDS</b></p> <p>Sec. <del>17</del>-404. (1) MCOLES shall maintain the staffing and resources necessary to</p>	<p><b>COMMISSION ON LAW ENFORCEMENT STANDARDS</b></p> <p>Sec. <del>404</del>. (1) MCOLES shall maintain the staffing and resources necessary to</p>		

<p>exercise the authority, powers, functions, and responsibilities necessary to establish standards for the selection, employment, training, education, licensing, and revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide, as provided under the following authorities:</p> <p>(a) The commission on law enforcement standards act, 1965 PA 203, MCL 28.601 to 28.616, and R 28.14101 to R 28.14702 of the Michigan administrative code.</p> <p>(b) 1982 PA 302, MCL 18.421 to 18.429, and R 28.14901 to R 28.14910 of the Michigan administrative code.</p> <p>(c) Executive Reorganization Order No. 2001-2, as amended by Executive Reorganization Order No. 2008-3, MCL 28.621.</p> <p>(d) The railroad code of 1993, 1993 PA 354, MCL 462.101 to 462.451.</p> <p>(e) The private security business and security alarm act, 1968 PA 330, MCL 338.1051 to 338.1092.</p> <p>(f) Section 5v of 1927 PA 372, MCL 28.425v.</p> <p>(g) 42 USC 3796gg and 28 CFR part 90, to the extent MCOLES receives grant assistance from the DOJ.</p> <p>(h) The public safety officers benefit act, 2004 PA 46, MCL 28.631 to 28.638, and R 28.14951 to R 28.14966 of the Michigan administrative code.</p> <p>(2) MCOLES shall provide information on the following at the time it submits a report under section 7 of the commission on law enforcement standards act, 1965 PA 203, MCL 28.607:</p> <p>(a) The number of licensed police officers, by the type of law enforcement agency.</p> <p>(b) The number of new police officer licenses issued.</p>	<p><del>exercise the authority, powers, functions, and responsibilities necessary to establish standards for the selection, employment, training, education, licensing, and revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide, as provided under the following authorities:</del></p> <p><del>(a) The commission on law enforcement standards act, 1965 PA 203, MCL 28.601 to 28.616, and R 28.14101 to R 28.14702 of the Michigan administrative code.</del></p> <p><del>(b) 1982 PA 302, MCL 18.421 to 18.429, and R 28.14901 to R 28.14910 of the Michigan administrative code.</del></p> <p><del>(c) Executive Reorganization Order No. 2001-2, as amended by Executive Reorganization Order No. 2008-3, MCL 28.621.</del></p> <p><del>(d) The railroad code of 1993, 1993 PA 354, MCL 462.101 to 462.451.</del></p> <p><del>(e) The private security business and security alarm act, 1968 PA 330, MCL 338.1051 to 338.1092.</del></p> <p><del>(f) Section 5v of 1927 PA 372, MCL 28.425v.</del></p> <p><del>(g) 42 USC 3796gg and 28 CFR part 90, to the extent MCOLES receives grant assistance from the DOJ.</del></p> <p><del>(h) The public safety officers benefit act, 2004 PA 46, MCL 28.631 to 28.638, and R 28.14951 to R 28.14966 of the Michigan administrative code.</del></p> <p><del>(2) MCOLES shall provide information 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code.</del></p> <p><del>(c) Executive Reorganization Order No. 2001-2, as amended by Executive Reorganization Order No. 2008-3, MCL 28.621.</del></p> <p><del>(d) The railroad code of 1993, 1993 PA 354, MCL 462.101 to 462.451.</del></p> <p><del>(e) The private security business and security alarm act, 1968 PA 330, MCL 338.1051 to 338.1092.</del></p> <p><del>(f) Section 5v of 1927 PA 372, MCL 28.425v.</del></p> <p><del>(g) 42 USC 3796gg and 28 CFR part 90, to the extent MCOLES receives grant assistance from the DOJ.</del></p> <p><del>(h) The public safety officers benefit act, 2004 PA 46, MCL 28.631 to 28.638, and R 28.14951 to R 28.14966 of the Michigan administrative code.</del></p> <p><del>(2) MCOLES shall provide information on the following at the time it submits a report under section 7 of the commission on law enforcement standards act, 1965 PA 203, MCL 28.607:</del></p> <p><del>(a) The number of licensed police officers, by the type of law enforcement agency.</del></p> <p><del>(b) The number of new police officer licenses issued.</del></p>		
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<p>(c) The number of police officer license revocations.</p> <p>(3) MCOLES shall provide biannual summary data on justice training fund grants provided under section 3 of 1982 PA 302, MCL 18.423.</p> <p>(4) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 30 days of the effective date of any new legislation.</p>	<p><del>(c) The number of police officer license revocations.</del></p> <p><del>(3) MCOLES shall provide biannual summary data on justice training fund grants provided under section 3 of 1982 PA 302, MCL 18.423.</del></p> <p><del>(4) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 30 days of the effective date of any new legislation.</del></p>	<p><del>(c) The number of police officer license revocations.</del></p> <p><del>(3) MCOLES shall provide biannual summary data on justice training fund grants provided under section 3 of 1982 PA 302, MCL 18.423.</del></p> <p><del>(4) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 30 days of the effective date of any new legislation.</del></p>		
<p><b>CRIMINAL JUSTICE INFORMATION SYSTEMS</b></p> <p>Sec. 405. (1) The department shall maintain criminal justice information systems in the support of public safety and law enforcement communities in this state. The department shall maintain the staffing and resources necessary to exercise its general authority, powers, functions, and responsibilities concerning the maintenance of CJIS applications and databases in accordance with the following program authorities:</p> <p>(a) 1925 PA 289, MCL 28.241 to 28.248.E313</p> <p>(b) The C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.</p> <p>(c) Executive Reorganization Order No. 2008-2, MCL 28.162.</p> <p>(d) Executive Order No. 2011-7.</p> <p>(e) R 28.5101 to R 28.5414 of the Michigan administrative code.</p> <p>(f) 1935 PA 86, MCL 28.261 to 28.262.</p> <p>(g) 1935 PA 120, MCL 28.271 to 28.273.</p> <p>(h) 1945 PA 294, MCL 28.411 to 28.413.</p> <p>(i) To the extent federal grant assistance is received, the national criminal history improvement program authorized under the crime technology improvement act of 1998, 42 USC 3732, and related statutes to</p>	<p><del><b>CRIMINAL JUSTICE INFORMATION SYSTEMS</b></del></p> <p><del>Sec. 17-405. (1) The department shall maintain criminal justice information systems in the support of public safety and law enforcement communities in this state. The department shall maintain the staffing and resources necessary to exercise its general authority, powers, functions, and responsibilities concerning the maintenance of CJIS applications and databases in accordance with the following program authorities:</del></p> <p><del>(a) 1925 PA 289, MCL 28.241 to 28.248.E313</del></p> <p><del>(b) The C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.</del></p> <p><del>(c) Executive Reorganization Order No. 2008-2, MCL 28.162.</del></p> <p><del>(d) Executive Order No. 2011-7.</del></p> <p><del>(e) R 28.5101 to R 28.5414 of the Michigan administrative code.</del></p> <p><del>(f) 1935 PA 86, MCL 28.261 to 28.262.</del></p> <p><del>(g) 1935 PA 120, MCL 28.271 to 28.273.</del></p> <p><del>(h) 1945 PA 294, MCL 28.411 to 28.413.</del></p> <p><del>(i) To the extent federal grant assistance is received, the national criminal history improvement program authorized under the crime technology improvement act of 1998, 42 USC 3732, and related statutes to</del></p>	<p><del><b>CRIMINAL JUSTICE INFORMATION SYSTEMS</b></del></p> <p><i><b>Criminal Justice Information Center Standards and Requirements</b></i></p> <p>Sec. 405. (1) The department shall maintain criminal justice information systems in the support of public safety and law enforcement communities in this state. The department shall maintain the staffing and resources necessary to exercise its general authority, powers, functions, and responsibilities concerning the maintenance of CJIS applications and databases in accordance with the following program authorities:</p> <p>(a) 1925 PA 289, MCL 28.241 to 28.248.E313</p> <p>(b) The C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.</p> <p>(c) Executive Reorganization Order No. 2008-2, MCL 28.162.</p> <p>(d) Executive Order No. 2011-7.</p> <p>(e) R 28.5101 to R 28.5414 of the Michigan administrative code.</p> <p>(f) 1935 PA 86, MCL 28.261 to 28.262.</p> <p>(g) 1935 PA 120, MCL 28.271 to 28.273.</p> <p>(h) 1945 PA 294, MCL 28.411 to 28.413.</p> <p>(i) To the extent federal grant assistance is received, the national criminal history</p>		



<p>improve the accuracy, quality, timeliness, accessibility, and integration of its CJIS applications and databases.</p> <p>(2) The department shall prepare a report to the legislature defining a list of options to reduce the LEIN budget without adversely impacting services to customers.</p> <p>(3) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies.</p> <p>(4) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the uniform system of reporting crimes and the compilation of crime statistics in accordance with the following program authorities:</p> <p>(a) 1968 PA 319, MCL 28.251 to 28.259.</p> <p>(b) 28 USC 534, to the extent necessary to comply with the federal-state uniform crime reporting (UCR) program and the national incident-based report system (NIBRS) established by the federal bureau of investigation pursuant to 28 CFR 0.85.</p> <p>(5) The department shall publish annual Michigan crime statistics consistent with the UCR and NIBRS programs and notify the subcommittees when the data are published on the department's website.</p> <p>(6) The department shall process requests for public records as provided under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(7) By December 1, the department shall provide the following information for the prior fiscal year:</p> <p>(a) The number of public records requests received.</p> <p>(b) The number of public records requests</p>	<p><del>improve the accuracy, quality, timeliness, accessibility, and integration of its CJIS applications and databases.</del> <b>IN ACCORDANCE WITH APPLICABLE STATE AND FEDERAL LAWS AND REGULATIONS, THE DEPARTMENT SHALL MAINTAIN AND ENSURE COMPLIANCE WITH CJIS APPLICATIONS AND DATABASES IN SUPPORT OF PUBLIC SAFETY AND LAW ENFORCEMENT COMMUNITIES.</b></p> <p><del>(2) The department shall prepare a report to the legislature defining a list of options to reduce the LEIN budget without adversely impacting services to customers.</del></p> <p><del>(3) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies.</del></p> <p><del>(4) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the uniform system of reporting crimes and the compilation of crime statistics in accordance with the following program authorities:</del></p> <p><del>(a) 1968 PA 319, MCL 28.251 to 28.259.</del></p> <p><del>(b) 28 USC 534, to the extent necessary to comply with the federal-state uniform crime reporting (UCR) program and the national incident-based report system (NIBRS) established by the federal bureau of investigation pursuant to 28 CFR 0.85.</del></p> <p><del>(5) (3) The department shall publish annual Michigan</del> <b>PROVIDE FOR THE COMPILATION AND PUBLICATION OF</b> crime statistics consistent with the <b>UNIFORM CRIME REPORTING (UCR) PROGRAM</b> and <b>THE NATIONAL INCIDENT-BASED REPORT SYSTEM (NIBRS)</b> programs and notify the subcommittees when the data are</p>	<p><del>improvement program authorized under the crime technology improvement act of 1998, 42 USC 3732, and related statutes to improve the accuracy, quality, timeliness, accessibility, and integration of its CJIS applications and databases.</del></p> <p><del>(2) The department shall prepare a report to the legislature defining a list of options to reduce the LEIN budget without adversely impacting services to customers.</del></p> <p><del>(3) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies.</del></p> <p><del>(4) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the uniform system of reporting crimes and the compilation of crime statistics in accordance with the following program authorities:</del></p> <p><del>(a) 1968 PA 319, MCL 28.251 to 28.259.</del></p> <p><del>(b) 28 USC 534, to the extent necessary to comply with the federal-state uniform crime reporting (UCR) program and the national incident-based report system (NIBRS) established by the federal bureau of investigation pursuant to 28 CFR 0.85.</del></p> <p><del>(5) (2) The department shall publish annual Michigan</del> <b>PROVIDE FOR THE COMPLETION AND PUBLICATION OF</b> crime statistics consistent with the <b>UNIFORM CRIME REPORTING (UCR) PROGRAM</b> and <b>THE NATIONAL INCIDENT-BASED REPORT SYSTEM (NIBRS)</b> programs and notify the subcommittees when the data are published on the department's website.</p> <p><del>(6) The department shall process requests for public records as provided under the freedom of information act, 1976 PA 442,</del></p>		
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<p>fulfilled.</p> <p>(c) The number of public records requests denied.</p> <p>(d) The total amount of fees received for fulfilled requests.</p> <p>(8) The department shall exercise the authority, powers, functions, and responsibilities concerning the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system in accordance with the following program authorities:</p> <p>(a) Section 622 of the Michigan vehicle code, 1949 PA 300, MCL 257.622.</p> <p>(b) Section 82132 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82132.</p> <p>(c) Section 81143 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.81143.</p> <p>(d) The fatality analysis reporting system, as developed by the national highway traffic safety administration.</p> <p>(e) The federal moving ahead for progress in the 21st century act, 23 USC 405, to the extent grant assistance is received to improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of state traffic safety data.</p> <p>(9) The department shall provide data on the number of copies of traffic crash reports (form UD-10) provided via the traffic crash reporting system, as provided under section 219.</p> <p>(10) The department shall make traffic crash information available to the public at a reasonable cost. For bulk access to the accident records in which the vehicle identification number has been collected and computerized, the department shall make those records available to the public at cost, provided that the name and</p>	<p>published on the department's website.</p> <p><del>(6) The department shall process requests for public records as provided under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</del></p> <p><del>(7) By December 1, the department shall provide the following information for the prior fiscal year:</del></p> <p><del>(a) The number of public records requests received.</del></p> <p><del>(b) The number of public records requests fulfilled.</del></p> <p><del>(c) The number of public records requests denied.</del></p> <p><del>(d) The total amount of fees received for fulfilled requests.</del></p> <p><del>(8) (4) The department shall exercise the authority, powers, functions, and responsibilities concerning PROVIDE FOR the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system in accordance with the following program authorities:</del></p> <p><del>(a) Section 622 of the Michigan vehicle code, 1949 PA 300, MCL 257.622.</del></p> <p><del>(b) Section 82132 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82132.</del></p> <p><del>(c) Section 81143 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.81143.</del></p> <p><del>(d) The fatality analysis reporting system, as developed by the national highway traffic safety administration.</del></p> <p><del>(e) The federal moving ahead for progress in the 21st century act, 23 USC 405, to the extent grant assistance is received to improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of state traffic safety data.</del></p> <p><del>(9) The department shall provide data on</del></p>	<p><del>MCL 15.231 to 15.246.</del></p> <p><del>(7) By December 1, the department shall provide the following information for the prior fiscal year:</del></p> <p><del>(a) The number of public records requests received.</del></p> <p><del>(b) The number of public records requests fulfilled.</del></p> <p><del>(c) The number of public records requests denied.</del></p> <p><del>(d) The total amount of fees received for fulfilled requests.</del></p> <p><del>(8) (3) The department shall exercise the authority, powers, functions, and responsibilities concerning PROVIDE FOR the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system in accordance with the following program authorities:</del></p> <p><del>(a) Section 622 of the Michigan vehicle code, 1949 PA 300, MCL 257.622.</del></p> <p><del>(b) Section 82132 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82132.</del></p> <p><del>(c) Section 81143 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.81143.</del></p> <p><del>(d) The fatality analysis reporting system, as developed by the national highway traffic safety administration.</del></p> <p><del>(e) The federal moving ahead for progress in the 21st century act, 23 USC 405, to the extent grant assistance is received to improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of state traffic safety data.</del></p> <p><del>(9) The department shall provide data on the number of copies of traffic crash reports (form UD-10) provided via the traffic crash reporting system, as provided under section 219.</del></p>		
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<p>address have been excluded.</p> <p>(11) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the maintenance and dissemination of criminal history records and juvenile records in accordance with the following program authorities:</p> <p>(a) 1925 PA 289, MCL 28.241 to 28.248.</p> <p>(b) 1935 PA 120, MCL 28.271 to 28.273.</p> <p>(c) 28 USC 534, to the extent necessary to exchange criminal history records information for criminal justice purposes.</p> <p>(d) 28 CFR part 20, to the extent necessary to exchange criminal history records information with the federal bureau of investigation and other states through the interstate identification index, the national crime information center, and other federal CJIS databases and indices.</p> <p>(e) The criminal justice information security policy, as developed and approved by the federal bureau of investigation and the federal CJIS advisory policy board.</p> <p>(f) Public Law 92-544, 28 USC 534 note, and Michigan statutes approved under that act, to the extent necessary to exchange criminal history records information for employment and licensing purposes.</p> <p>(g) The national crime prevention and compact act of 1998, 42 USC 14611 to 14616, 28 CFR chapter IX, and 2008 PA 493, MCL 3.1051 to 3.1053, to exchange criminal history records information for non-criminal-justice purposes.</p> <p>(12) The department shall provide information on the number of fingerprint checks processed and background checks processed through the Internet criminal history access tool (ICHAT) as provided in section 219.</p>	<p><del>the number of copies of traffic crash reports (form UD-10) provided via the traffic crash reporting system, as provided under section 219.</del></p> <p><del>(10) (5) The department shall make traffic crash information available to the public at a reasonable cost. For bulk access to the accident records in which the vehicle identification number has been collected and computerized, the department shall make those records available to the public at cost, provided that the name and address have been excluded.</del></p> <p><del>(11) (6) IN ACCORDANCE WITH APPLICABLE STATE AND FEDERAL LAW AND REGULATION, The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning PROVIDE FOR the maintenance and dissemination of criminal history records and juvenile records in accordance with the following program authorities:</del></p> <p><del>(a) 1925 PA 289, MCL 28.241 to 28.248.</del></p> <p><del>(b) 1935 PA 120, MCL 28.271 to 28.273.</del></p> <p><del>(c) 28 USC 534, INCLUDING to the extent necessary to exchange criminal history records information for criminal justice purposes</del></p> <p><b>THROUGH THE LAW ENFORCEMENT INFORMATION NETWORK,</b></p> <p><del>(d) 28 CFR part 20, to the extent necessary to exchange criminal history records information with the federal bureau of investigation and other states through the interstate identification index, the national crime information center, and other federal CJIS databases and indices.</del></p> <p><del>(e) The criminal justice information security policy, as developed and approved by the federal bureau of investigation and the federal CJIS advisory policy board.</del></p> <p><del>(f) Public Law 92-544, 28 USC 534 note, and</del></p>	<p><del>(10) The department AND shall make traffic crash information available to the public at a reasonable cost. For bulk access to the accident records in which the vehicle identification number has been collected and computerized, the department shall make those records available to the public at cost, provided that the name and address have been excluded.</del></p> <p><del>(11) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the maintenance and dissemination of criminal history records and juvenile records in accordance with the following program authorities:</del></p> <p><del>(a) 1925 PA 289, MCL 28.241 to 28.248.</del></p> <p><del>(b) 1935 PA 120, MCL 28.271 to 28.273.</del></p> <p><del>(c) 28 USC 534, to the extent necessary to exchange criminal history records information for criminal justice purposes.</del></p> <p><del>(d) 28 CFR part 20, to the extent necessary to exchange criminal history records information with the federal bureau of investigation and other states through the interstate identification index, the national crime information center, and other federal CJIS databases and indices.</del></p> <p><del>(e) The criminal justice information security policy, as developed and approved by the federal bureau of investigation and the federal CJIS advisory policy board.</del></p> <p><del>(f) Public Law 92-544, 28 USC 534 note, and Michigan statutes approved under that act, to the extent necessary to exchange criminal history records information for employment and licensing purposes.</del></p> <p><del>(g) The national crime prevention and compact act of 1998, 42 USC 14611 to 14616, 28 CFR chapter IX, and 2008 PA 493, MCL 3.1051 to 3.1053, to exchange</del></p>		
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<p>(13) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the maintenance of records, including criminal history records checks, regarding firearms licensure as provided under the following program authorities:</p> <p>(a) 1927 PA 372, MCL 28.421 to 28.435.</p> <p>(b) The federal gun control act, 18 USC chapter 44.</p> <p>(c) 28 CFR part 25, subpart A, to the extent necessary to ensure compliance with the national instant criminal background check system.</p> <p>(14) The department shall provide to the legislature a report not later than December 1, 2014 that includes all of the following:</p> <p>(a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for fiscal year 2013-2014 and the uses of that revenue.</p> <p>(b) The department's fiscal year 2013-2014 costs for administering their responsibilities under sections 4, 5, 5a, 5b, 5c, 5d, 5e, 5m, 6, 6a, and 8 of 1927 PA 372, MCL 28.424, 28.425, 28.425a, 28.425b, 28.425c, 28.425d, 28.425e, 28.425m, 28.426, 28.426a, and 28.428, itemized under each section and not including costs related to the administration of other sections of this statute, other state statutes, or requirements of federal law.</p> <p>(c) An itemization of the fiscal year 2013-2014 revenue, source of revenue, expenditures, purpose of expenditures, and amount remaining at the end of fiscal year 2013-2014 for the concealed weapon enforcement fund created under section 5v of 1927 PA 372, MCL 28.425v.</p>	<p><del>Michigan statutes approved under that act, to the extent necessary to exchange criminal history records information for employment and licensing purposes.</del></p> <p><del>(g) The national crime prevention and compact act of 1998, 42 USC 14611 to 14616, 28 CFR chapter IX, and 2008 PA 493, MCL 3.1051 to 3.1053, to exchange criminal history records information for non-criminal justice purposes.</del></p> <p><del>(12) The department shall provide information on the number of fingerprint checks processed and background checks processed through the Internet criminal history access tool (ICHAT) as provided in section 219.</del></p> <p><b>(7) IN ACCORDANCE WITH APPLICABLE STATE AND FEDERAL LAW AND REGULATIONS,</b> The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning <b>PROVIDE FOR</b> the maintenance of records, including criminal history records checks, regarding firearms licensure as provided under the following program authorities:</p> <p><del>(a) 1927 PA 372, MCL 28.421 to 28.435.</del></p> <p><del>(b) The federal gun control act, 18 USC chapter 44.</del></p> <p><del>(c) 28 CFR part 25, subpart A, to the extent necessary to ensure compliance with the national instant criminal background check system.</del></p> <p><del>(14) The department shall provide to the legislature a report not later than December 1, 2014 that includes all of the following:</del></p> <p><del>(a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for fiscal year 2013-2014 and the uses of that</del></p>	<p><del>criminal history records information for non-criminal justice purposes.</del></p> <p><del>(12) The department shall provide information on the number of fingerprint checks processed and background checks processed through the Internet criminal history access tool (ICHAT) as provided in section 219.</del></p> <p><del>(13) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the maintenance of records, including criminal history records checks, regarding firearms licensure as provided under the following program authorities:</del></p> <p><del>(a) 1927 PA 372, MCL 28.421 to 28.435.</del></p> <p><del>(b) The federal gun control act, 18 USC chapter 44.</del></p> <p><del>(c) 28 CFR part 25, subpart A, to the extent necessary to ensure compliance with the national instant criminal background check system.</del></p> <p><del>(14) The department shall provide to the legislature a report not later than December 1, 2014 that includes all of the following:</del></p> <p><del>(a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for fiscal year 2013-2014 and the uses of that revenue.</del></p> <p><del>(b) The department's fiscal year 2013-2014 costs for administering their responsibilities under sections 4, 5, 5a, 5b, 5c, 5d, 5e, 5m, 6, 6a, and 8 of 1927 PA 372, MCL 28.424, 28.425, 28.425a, 28.425b, 28.425c, 28.425d, 28.425e, 28.425m, 28.426, 28.426a, and 28.428, itemized under each section and not including costs related to the administration of other sections of this statute, other state</del></p>		
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<p>(15) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the registration of sex offenders in accordance with the following program authorities:</p> <p>(a) Sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736.</p> <p>(b) The sex offender registration and notification act, 42 USC 16901 to 16962.</p> <p>(c) 28 CFR part 72.</p> <p>(d) Guidelines interpreting and implementing the sex offender registration and notification act approved by the United States attorney general pursuant to 42 USC 16912 on July 2, 2008 and January 11, 2009.</p> <p>(16) The department shall provide the following information as provided in section 219:</p> <p>(a) The total number of active registered sex offenders in the law enforcement sex offender database, by offense tier level and incarceration status.</p> <p>(b) The total number of active registered sex offenders in the public sex offender registry, by offense tier level and incarceration status.</p> <p>(17) The sex offender registry unit shall follow up on tips assigned to law enforcement agencies within 10 working days.</p>	<p>revenue.</p> <p><del>(b) The department's fiscal year 2013-2014 costs for administering their responsibilities under sections 4, 5, 5a, 5b, 5c, 5d, 5e, 5m, 6, 6a, and 8 of 1927 PA 372, MCL 28.424, 28.425, 28.425a, 28.425b, 28.425c, 28.425d, 28.425e, 28.425m, 28.426, 28.426a, and 28.428, itemized under each section and not including costs related to the administration of other sections of this statute, other state statutes, or requirements of federal law.</del></p> <p><del>(c) An itemization of the fiscal year 2013-2014 revenue, source of revenue, expenditures, purpose of expenditures, and amount remaining at the end of fiscal year 2013-2014 for the concealed weapon enforcement fund created under section 5v of 1927 PA 372, MCL 28.425v.</del></p> <p><del>(15) (8) The department shall maintain the staffing STAFF and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the registration of sex offenders in accordance with the following program authorities:</del></p> <p><b>MAINTAIN THE SEX OFFENDER REGISTRY AND ENFORCE THE REGISTRATION REQUIREMENTS AS PROVIDED BY LAW.</b></p> <p><del>(a) Sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736.</del></p> <p><del>(b) The sex offender registration and notification act, 42 USC 16901 to 16962.</del></p> <p><del>(c) 28 CFR part 72.</del></p> <p><del>(d) Guidelines interpreting and implementing the sex offender registration and notification act approved by the United States attorney general pursuant to 42 USC 16912 on July 2, 2008 and January 11, 2009.</del></p> <p><del>(16) The department shall provide the following information as provided in section 219:</del></p>	<p>statutes, or requirements of federal law.</p> <p><del>(c) An itemization of the fiscal year 2013-2014 revenue, source of revenue, expenditures, purpose of expenditures, and amount remaining at the end of fiscal year 2013-2014 for the concealed weapon enforcement fund created under section 5v of 1927 PA 372, MCL 28.425v.</del></p> <p><del>(15) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the registration of sex offenders in accordance with the following program authorities:</del></p> <p><del>(a) Sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736.</del></p> <p><del>(b) The sex offender registration and notification act, 42 USC 16901 to 16962.</del></p> <p><del>(c) 28 CFR part 72.</del></p> <p><del>(d) Guidelines interpreting and implementing the sex offender registration and notification act approved by the United States attorney general pursuant to 42 USC 16912 on July 2, 2008 and January 11, 2009.</del></p> <p><del>(16) The department shall provide the following information as provided in section 219:</del></p> <p><del>(a) The total number of active registered sex offenders in the law enforcement sex offender database, by offense tier level and incarceration status.</del></p> <p><del>(b) The total number of active registered sex offenders in the public sex offender registry, by offense tier level and incarceration status.</del></p> <p><del>(17) The sex offender registry unit shall follow up on tips assigned to law enforcement agencies within 10 working days.</del></p>		
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	<p><del>(a) The total number of active registered sex offenders in the law enforcement sex offender database, by offense tier level and incarceration status.</del></p> <p><del>(b) The total number of active registered sex offenders in the public sex offender registry, by offense tier level and incarceration status.</del></p> <p><del>(17) The sex offender registry unit shall follow up on tips assigned to law enforcement agencies within 10 working days.</del></p>			
<p><b>SCIENTIFIC ANALYSIS AND IDENTIFICATION - LABORATORY OPERATIONS</b></p> <p>Sec. 412. (1) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the operation of the department's forensic laboratories, including the examination and analysis of drugs, latent prints, firearms, tool marks, explosives, questioned documents, serological and toxicological samples, the processing of major crime and disaster scenes, and the provision of expert testimony in criminal court cases, to aid in criminal investigations, as provided under the following program authorities:</p> <p>(a) The forensic laboratory funding act, 1994 PA 35, MCL 12.201 to 12.211.</p> <p>(b) Section 625a of the Michigan vehicle code, 1949 PA 300, MCL 257.625a, section 190 of 1945 PA 327, MCL 259.190, and R 325.2671 to R 325.2675 of the Michigan administrative code.</p> <p>(c) The Paul Coverdell national sciences improvement act of 2000, 42 USC 3797j to 3797o, to the extent federal grant assistance is received.</p>	<p><b><u>SCIENTIFIC ANALYSIS AND IDENTIFICATION - LABORATORY OPERATIONS</u></b></p> <p>Sec. <del>17</del>-412. (1) The department shall <del>maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the operation of the department's</del> <b>PROVIDE forensic TESTING SERVICES TO AID IN CRIMINAL INVESTIGATIONS</b> laboratories, including the examination and analysis of drugs, latent prints, firearms, tool marks, explosives, questioned documents, serological and toxicological samples, the processing of major crime and disaster scenes, and the provision of expert testimony in criminal court cases, <del>to aid in criminal investigations, as provided under the following program authorities:</del></p> <p><del>(a) The forensic laboratory funding act, 1994 PA 35, MCL 12.201 to 12.211.</del></p> <p><del>(b) Section 625a of the Michigan vehicle code, 1949 PA 300, MCL 257.625a, section 190 of 1945 PA 327, MCL 259.190, and R 325.2671 to R 325.2675 of the Michigan administrative code.</del></p> <p><del>(c) The Paul Coverdell national sciences</del></p>	<p><b><del>SCIENTIFIC ANALYSIS AND IDENTIFICATION - LABORATORY OPERATIONS</del></b></p> <p><b><i>Forensic Science Standards and Requirements</i></b></p> <p>Sec. 412. (1) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the operation of the department's forensic laboratories, including the examination and analysis of drugs, latent prints, firearms, tool marks, explosives, questioned documents, serological and toxicological samples, the processing of major crime and disaster scenes, and the provision of expert testimony in criminal court cases, to aid in criminal investigations, as provided under the following program authorities:</p> <p>(a) The forensic laboratory funding act, 1994 PA 35, MCL 12.201 to 12.211.</p> <p>(b) Section 625a of the Michigan vehicle code, 1949 PA 300, MCL 257.625a, section 190 of 1945 PA 327, MCL 259.190, and R 325.2671 to R 325.2675 of the Michigan administrative code.</p> <p>(c) The Paul Coverdell national sciences</p>		

<p>(2) The department shall ensure its ability to maintain accreditation by the American society of crime laboratory directors/laboratory accreditation board (ASCLD/LAB), or other federally designated accrediting agency, as provided under 42 USC 14132.</p> <p>(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with that received in fiscal year 2012-2013, and shall achieve a goal of a 30-day average turnaround time across all forensic science disciplines by December 31, 2016.</p> <p>(4) The department shall provide the following data as provided in section 219:</p> <p>(a) The average turnaround time for processing forensic evidence across all disciplines.</p> <p>(b) Forensic laboratory staffing levels, including scientists in training, and vacancies.</p> <p>(c) The number of backlogged cases in each discipline.</p> <p>(5) The department shall maintain the staffing and resources necessary to provide lab operations services with a goal of decreasing firearms backlog by 20% per year until eliminated, assuming an annual caseload volume of 5,200 cases received.</p> <p>(6) The department shall maintain the staffing and resources necessary to provide lab operations services with a goal of decreasing toxicology backlog by 15% per year until eliminated, assuming an annual caseload volume of 20,000 cases received.</p>	<p><del>improvement act of 2000, 42 USC 3797j to 3797o, to the extent federal grant assistance is received.</del></p> <p>(2) The department shall ensure its ability to maintain accreditation by the American society of crime laboratory directors/laboratory accreditation board (ASCLD/LAB), or other federally designated accrediting agency, as provided under 42 USC 14132.</p> <p>(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with that received in fiscal year 2012-2013, and shall achieve a goal of a 30-day average turnaround time across all forensic science disciplines by December 31, 2016.</p> <p>(4) The department shall provide the following data as provided in section 219:</p> <p>(a) The average turnaround time for processing forensic evidence across all disciplines.</p> <p>(b) Forensic laboratory staffing levels, including scientists in training, and vacancies.</p> <p>(c) The number of backlogged cases in each discipline.</p> <p>(5) The department shall maintain the staffing and resources necessary to provide lab operations services with a goal of decreasing firearms backlog by 20% per year until eliminated, assuming an annual caseload volume of 5,200 cases received.</p> <p>(6) The department shall maintain the staffing and resources necessary to provide lab operations services with a goal of decreasing toxicology backlog by 15% per year until eliminated, assuming an annual caseload volume of 20,000 cases received.</p>	<p><del>improvement act of 2000, 42 USC 3797j to 3797o, to the extent federal grant assistance is received.</del></p> <p>(2) The department shall ensure its ability to maintain accreditation by the American society of crime laboratory directors/laboratory accreditation board (ASCLD/LAB), or other federally designated accrediting agency, as provided under 42 USC 14132.</p> <p><del>(3)</del> <b>(2)</b> The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with that received in fiscal year 2012-2013, and shall achieve a goal of a 30-day average turnaround time across all forensic science disciplines by December 31, 2016.</p> <p><del>(4)</del> <b>(3)</b> The department shall <b>ANNUALLY</b> provide the following data <b>TO THE SUBCOMMITTEES AND FISCAL AGENCIES</b> <del>as provided in section 219:</del></p> <p>(a) The average turnaround time for processing forensic evidence across all disciplines.</p> <p>(b) Forensic laboratory staffing levels, including scientists in training, and vacancies.</p> <p>(c) The number of backlogged cases in each discipline.</p> <p><del>(5) The department shall maintain the staffing and resources necessary to provide lab operations services with a goal of decreasing firearms backlog by 20% per year until eliminated, assuming an annual caseload volume of 5,200 cases received.</del></p> <p><del>(6) The department shall maintain the staffing and resources necessary to provide lab operations services with a goal of decreasing toxicology backlog by 15% per year until eliminated, assuming an annual caseload volume of 20,000 cases received.</del></p>		
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<p><b>SCIENTIFIC ANALYSIS AND IDENTIFICATION - DNA ANALYSIS PROGRAM</b></p> <p>Sec. 413. (1) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the forensic testing of DNA evidence and samples to cooperate with all law enforcement agencies within the state by providing analysis of DNA for criminal investigations as provided under the following program authorities:</p> <p>(a) The DNA identification profiling system act, 1990 PA 250, MCL 28.171 to 28.176, and R 28.5051 to R 28.5059 of the Michigan administrative code.</p> <p>(b) The DNA identification act, 42 USC 14131 to 14137c.</p> <p>(c) Any applicable grant requirements pursuant to the DNA backlog reduction grant program established by the DOJ national institute of justice, to the extent federal funding is received under that program.</p> <p>(d) 42 USC 3796gg and 28 CFR part 90, to the extent federal funding is received for the forensic testing and profiling of DNA evidence.</p> <p>(2) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.</p> <p>(3) The department shall maintain the staffing and resources necessary to provide DNA analysis services with a goal of decreasing backlogs by 15% per year until eliminated, assuming an annual caseload volume of 10,500 cases received.</p>	<p><b>SCIENTIFIC ANALYSIS AND IDENTIFICATION - DNA ANALYSIS PROGRAM</b></p> <p>Sec. <del>17</del>-413. (1) The department shall <del>maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the</del> <b>PROVIDE FOR</b> forensic testing <b>AND ANALYSIS/PROFILING</b> of DNA evidence and samples to cooperate with all law enforcement agencies within the state by providing analysis of DNA for criminal investigations as provided under the following program authorities: <b>TO AID CRIMINAL INVESTIGATIONS BY LAW ENFORCEMENT AGENCIES IN THIS STATE.</b></p> <p><del>(a) The DNA identification profiling system act, 1990 PA 250, MCL 28.171 to 28.176, and R 28.5051 to R 28.5059 of the Michigan administrative code.</del></p> <p><del>(b) The DNA identification act, 42 USC 14131 to 14137c.</del></p> <p><del>(c) Any applicable grant requirements pursuant to the DNA backlog reduction grant program established by the DOJ national institute of justice, to the extent federal funding is received under that program.</del></p> <p><del>(d) 42 USC 3796gg and 28 CFR part 90, to the extent federal funding is received for the forensic testing and profiling of DNA evidence.</del></p> <p>(2) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.</p> <p>(3) The department shall maintain the staffing and resources necessary to provide DNA analysis services with a goal of</p>	<p><b>SCIENTIFIC ANALYSIS AND IDENTIFICATION - DNA ANALYSIS PROGRAM</b></p> <p>Sec. 413. (1) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the forensic testing of DNA evidence and samples to cooperate with all law enforcement agencies within the state by providing analysis of DNA for criminal investigations as provided under the following program authorities:</p> <p>(a) The DNA identification profiling system act, 1990 PA 250, MCL 28.171 to 28.176, and R 28.5051 to R 28.5059 of the Michigan administrative code.</p> <p>(b) The DNA identification act, 42 USC 14131 to 14137c.</p> <p>(c) Any applicable grant requirements pursuant to the DNA backlog reduction grant program established by the DOJ national institute of justice, to the extent federal funding is received under that program.</p> <p>(d) 42 USC 3796gg and 28 CFR part 90, to the extent federal funding is received for the forensic testing and profiling of DNA evidence.</p> <p>(2) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.</p> <p>(3) The department shall maintain the staffing and resources necessary to provide DNA analysis services with a goal of decreasing backlogs by 15% per year until eliminated, assuming an annual caseload volume of 10,500 cases received.</p>		
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	decreasing backlogs by 15% per year until eliminated, assuming an annual caseload volume of 10,500 cases received.			
<p><b>SCIENTIFIC ANALYSIS AND IDENTIFICATION - BIOMETRICS AND IDENTIFICATION</b></p> <p>Sec. 414. (1) The purpose of the biometrics and identification division is to cooperate with all law enforcement agencies within the state by providing services including the specialized use of identification databases and technologies for the purpose of identifying criminals. This includes the use of unique physiological characteristics, such as fingerprints, palm prints, and DNA. The biometrics and identification division shall house and manage the automated fingerprint identification system (AFIS), the statewide network of agency photographs, and combined offender DNA index system (CODIS) biometric databases. The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning maintenance of biometrics and identification databases and technologies in accordance with the following program authorities:</p> <p>(a) 1925 PA 289, MCL 28.241 to 28.248.  (b) The C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.  (c) Executive Reorganization Order No. 2008-2, MCL 28.162.  (d) Executive Order No. 2011-7.  (e) R 28.5101 to R 28.5414 of the Michigan administrative code.  (f) 28 USC 534 and 28 CFR part 20, to the extent necessary to exchange criminal record information and fingerprint data</p>	<p><b>SCIENTIFIC ANALYSIS AND IDENTIFICATION - BIOMETRICS AND IDENTIFICATION</b></p> <p>Sec. 17-414. (1) The purpose of the biometrics and identification division is to cooperate with all law enforcement agencies within the state by providing services including the specialized use of identification databases and technologies for the purpose of identifying criminals. This includes the use of unique physiological characteristics, such as fingerprints, palm prints, and DNA. The biometrics and identification division shall house and manage the automated fingerprint identification system (AFIS), the statewide network of agency photographs, and combined offender DNA index system (CODIS) biometric databases. The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning maintenance of biometrics and identification databases and technologies in accordance with the following program authorities:</p> <p>(a) 1925 PA 289, MCL 28.241 to 28.248.  (b) The C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.  (c) Executive Reorganization Order No. 2008-2, MCL 28.162.  (d) Executive Order No. 2011-7.  (e) R 28.5101 to R 28.5414 of the Michigan administrative code.  (f) 28 USC 534 and 28 CFR part 20, to the extent necessary to exchange criminal record information and fingerprint data</p>	<p><b>SCIENTIFIC ANALYSIS AND IDENTIFICATION - BIOMETRICS AND IDENTIFICATION</b></p> <p><i>Fingerprint and Name-Based Background Check Reporting Requirement</i></p> <p><del>Sec. 414. (1) The purpose of the biometrics and identification division is to cooperate with all law enforcement agencies within the state by providing services including the specialized use of identification databases and technologies for the purpose of identifying criminals. This includes the use of unique physiological characteristics, such as fingerprints, palm prints, and DNA. The biometrics and identification division shall house and manage the automated fingerprint identification system (AFIS), the statewide network of agency photographs, and combined offender DNA index system (CODIS) biometric databases. The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning maintenance of biometrics and identification databases and technologies in accordance with the following program authorities:</del></p> <p>(a) 1925 PA 289, MCL 28.241 to 28.248.  (b) The C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.  (c) Executive Reorganization Order No. 2008-2, MCL 28.162.  (d) Executive Order No. 2011-7.  (e) R 28.5101 to R 28.5414 of the Michigan administrative code.</p>		

<p>through the interstate identification index and the national fingerprint file.  (g) The DNA identification profiling system act, 1990 PA 250, MCL 28.171 to 28.176, and R 28.5051 to R 28.5059 of the Michigan administrative code.  (h) The DNA identification act, 42 USC 14131 to 14137c.  (2) The department shall provide data on the number of 10-print and palm-print submissions to the AFIS database, with a goal of at least 97% of submissions provided electronically as provided in section 219.  (3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with fiscal year 2012-2013, with a goal of achieving a 15-day average wait time.</p>	<p><del>through the interstate identification index and the national fingerprint file.  (g) The DNA identification profiling system act, 1990 PA 250, MCL 28.171 to 28.176, and R 28.5051 to R 28.5059 of the Michigan administrative code.  (h) The DNA identification act, 42 USC 14131 to 14137c.  (2) The department shall provide data on the number of 10-print and palm-print submissions to the AFIS database, with a goal of at least 97% of submissions provided electronically as provided in section 219.  (3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with fiscal year 2012-2013, with a goal of achieving a 15-day average wait time</del>  <b>PROVIDE INFORMATION ON THE NUMBER OF FINGERPRINT CHECKS PROCESSED AND BACKGROUND CHECKS PROCESSED THROUGH THE INTERNET CRIMINAL HISTORY ACCESS TOOL (ICHAT).</b></p>	<p><del>(f) 28 USC 534 and 28 CFR part 20, to the extent necessary to exchange criminal record information and fingerprint data through the interstate identification index and the national fingerprint file.  (g) The DNA identification profiling system act, 1990 PA 250, MCL 28.171 to 28.176, and R 28.5051 to R 28.5059 of the Michigan administrative code.  (h) The DNA identification act, 42 USC 14131 to 14137c.  (2) The department shall provide data on the number of 10-print and palm-print submissions to the AFIS database, with a goal of at least 97% of submissions provided electronically as provided in section 219.  (3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with fiscal year 2012-2013, with a goal of achieving a 15-day average wait time</del>  <b>ANNUALLY PROVIDE INFORMATION TO THE SUBCOMMITTEES AND FISCAL AGENCIES ON THE NUMBER OF FINGERPRINT CHECKS PROCESSED AND BACKGROUND CHECKS PROCESSED THROUGH THE INTERNET CRIMINAL HISTORY ACCESS TOOL (ICHAT).</b></p>		
	<p><b><u>SCIENTIFIC ANALYSIS AND IDENTIFICATION – SEXUAL ASSAULT KIT INITIATIVE</u></b></p> <p>SEC. 17-415. FROM THE FUNDS APPROPRIATED IN PART 1 FOR SEXUAL ASSAULT KIT INITIATIVE, THE DEPARTMENT SHALL ESTABLISH THE SEXUAL ASSAULT KIT INITIATIVE IN THE CURRENT FISCAL YEAR. THE PURPOSE OF</p>	<p><i>Sexual Assault Kit Initiative Reporting Requirement</i></p> <p>SEC. 415. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE SEXUAL ASSAULT KIT INITIATIVE, THE DEPARTMENT SHALL ESTABLISH THE SEXUAL ASSAULT KIT INITIATIVE IN THE CURRENT FISCAL YEAR. THE PURPOSE OF THIS NEW INITIATIVE IS TO IMPROVE THE</p>		

	<p>THIS NEW INITIATIVE IS TO IMPROVE THE CASE CLEARANCE RATES AND TURNAROUND TIMES FOR THE COLLECTION, SUBMISSION, AND TIMELY TESTING OF ALL CRIMINAL SEXUAL CONDUCT KITS.</p>	<p>CASE CLEARANCE RATES AND TURNAROUND TIMES FOR THE COLLECTION, SUBMISSION, AND TIMELY TESTING OF ALL CRIMINAL SEXUAL CONDUCT KITS.</p> <p>(2) NOT LATER THAN OCTOBER 31, THE DEPARTMENT SHALL SUBMIT A REPORT TO THE SUBCOMMITTEES AND FISCAL AGENCIES INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING INFORMATION:</p> <p>(A) SEXUAL ASSAULT KIT ANALYSIS BACKLOG AT THE BEGINNING OF THE PRECEDING FISCAL YEAR.</p> <p>(B) NUMBER OF SEXUAL ASSAULT KITS COLLECTED OR SUBMITTED FOR ANALYSIS DURING THE PRECEDING FISCAL YEAR.</p> <p>(C) NUMBER OF SEXUAL ASSAULT KITS ANALYZED AND NUMBER OF ASSOCIATED DNA PROFILES CREATED AND UPLOADED DURING THE PRECEDING FISCAL YEAR.</p> <p>(D) SEXUAL ASSAULT KIT ANALYSIS BACKLOG AT THE ENDING OF THE PRECEDING FISCAL YEAR.</p> <p>(E) AVERAGE TURNAROUND TIME TO ANALYZE SEXUAL ASSAULT KITS AND CREATE AND UPLOAD ASSOCIATED DNA PROFILES FOR THE PRECEDING FISCAL YEAR.</p> <p>(F) THE CASE CLEARANCE RATE ASSOCIATED WITH SEXUAL ASSAULT KITS FOR THE PRECEDING FISCAL YEAR.</p> <p>(G) ESTIMATES OF THE INFORMATION INCLUDED IN SUBDIVISION (A) THROUGH (F) FOR THE CURRENT FISCAL YEAR.</p>		
<p><u>FIELD SERVICES</u></p> <p>GENERAL LAW ENFORCEMENT AND TRAFFIC SAFETY</p> <p>Sec. 501. (1) The department shall maintain the staffing and resources necessary to</p>	<p><u>FIELD SERVICES</u></p> <p><del>GENERAL LAW ENFORCEMENT AND TRAFFIC SAFETY</del></p> <p>Sec. <del>17-501</del>. (1) The department shall <del>maintain the staffing and resources</del></p>	<p><u>FIELD SERVICES</u></p> <p><del>GENERAL LAW ENFORCEMENT AND TRAFFIC SAFETY</del></p> <p>General Law Enforcement and Traffic Safety Standards and Requirements</p>		

<p>exercise the authority, powers, functions, and responsibilities in enforcing the criminal and civil laws of this state, including the enforcement of traffic laws, as provided under 1935 PA 59, MCL 28.1 to 28.16.</p> <p>(2) The department, in keeping with its role as the general law enforcement agency of the state and as the law enforcement agency of last resort for communities that are either without local law enforcement resources or seriously underserved by local law enforcement resources, shall provide general law enforcement assistance to those communities until adequate law enforcement services can be provided to those communities by other means.</p> <p>(3) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited from responding to crimes in progress or other emergency situations and are responsible for protecting every citizen of this state from harm.</p> <p>(4) The department shall maintain the staffing and resources necessary to make traffic contacts per patrol hours commensurate with the service level and contact areas exhibited in fiscal year 2010-2011. There shall be no degradation of road patrol services to any region of this state.</p> <p>(5) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout the state and shall dedicate a minimum of 315,000 hours to statewide patrol, of which a minimum of 24,000 shall be committed to distressed cities in this state, and 4,000 shall be committed to</p>	<p><del>necessary to exercise the authority, powers, functions, and responsibilities in enforcing</del> <b>ENFORCE</b> the criminal and civil laws of this state, including the <b>TRAFFIC SAFETY AND</b> enforcement of traffic laws, as provided under 1935 PA 59, MCL 28.1 to 28.16.</p> <p>(2) The department, in keeping with its role as the general law enforcement agency of the state and as the law enforcement agency of last resort for communities that are either without local law enforcement resources or seriously underserved by local law enforcement resources, shall provide general law enforcement assistance to those communities until adequate law enforcement services can be provided to those communities by other means.</p> <p>(3) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited from responding to crimes in progress or other emergency situations and are responsible for protecting every citizen of this state from harm.</p> <p>(4) The department shall maintain the staffing and resources necessary to make traffic contacts per patrol hours commensurate with the service level and contact areas exhibited in fiscal year 2010-2011. There shall be no degradation of road patrol services to any region of this state.</p> <p>(5) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout the state and shall dedicate a minimum of 315,000 hours to statewide patrol, of which a minimum of 24,000 shall be committed to distressed cities in this</p>	<p>Sec. 501. (1) <del>The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities in enforcing the criminal and civil laws of this state, including the enforcement of traffic laws, as provided under 1935 PA 59, MCL 28.1 to 28.16.</del></p> <p><del>(2)</del> The department, in keeping with its role as the general law enforcement agency of the state and as the law enforcement agency of last resort for communities that are either without local law enforcement resources or seriously underserved by local law enforcement resources, shall provide general law enforcement assistance to those communities until adequate law enforcement services can be provided to those communities by other means.</p> <p><del>(3)</del> <b>(2)</b> Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited from responding to crimes in progress or other emergency situations and are responsible for <del>protecting every citizen of this state from harm</del> <b>MAKING EVERY EFFORT TO PROTECT THE RESIDENTS OF THIS STATE.</b></p> <p><del>(4)</del> The department shall maintain the staffing and resources necessary to make traffic contacts per patrol hours commensurate with the service level and contact areas exhibited in fiscal year 2010-2011. There shall be no degradation of road patrol services to any region of this state.</p> <p><del>(5)</del> <b>(3)</b> The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout the state and shall dedicate a</p>		
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<p>Belle Isle.  (6) The department shall maintain the staffing and resources necessary to perform activities to maintain a 93% compliance rate for reporting by registered sex offenders.  (7) The department shall submit a report on or before December 1 to the subcommittees and the senate and house fiscal agencies regarding the secure cities initiative during the prior fiscal year. The report shall include, but is not limited to, statistics regarding criminal activity, including the number of arrests made by troopers assigned to the cities in distress, the number of traffic stops made by troopers assigned to cities in distress, the number of parole or probation violators arrested by troopers assigned to cities in distress, the number of violent and assaultive crimes committed in the cities in distress, the number of illegal drug and narcotic crimes committed in the cities in distress, and the number of property crimes committed in the cities in distress, and statistics regarding the number of local law enforcement officers employed by the cities in distress.</p>	<p>state, and 4,000 shall be committed to Belle Isle.  (6) The department shall maintain the staffing and resources necessary to perform activities to maintain a 93% compliance rate for reporting by registered sex offenders.  (7) The department shall submit a report on or before December 1 to the subcommittees and the senate and house fiscal agencies regarding the secure cities initiative during the prior fiscal year. <del>The report shall include, but is not limited to, statistics regarding criminal activity, including the number of arrests made by troopers assigned to the cities in distress, the number of traffic stops made by troopers assigned to cities in distress, the number of parole or probation violators arrested by troopers assigned to cities in distress, the number of violent and assaultive crimes committed in the cities in distress, the number of illegal drug and narcotic crimes committed in the cities in distress, and the number of property crimes committed in the cities in distress, and statistics regarding the number of local law enforcement officers employed by the cities in distress.</del></p>	<p>minimum of 315,000 hours to statewide patrol, of which a minimum of <del>24,000</del> <b>30,000</b> shall be committed to distressed cities in this state, and 4,000 shall be committed to Belle Isle.  <del>(6)</del> <b>(4)</b> The department shall maintain the staffing and resources necessary to perform activities to maintain a 93% compliance rate for reporting by registered sex offenders.  <del>(7)</del> <b>(5)</b> The department shall submit a report on or before December 1 to the subcommittees and the senate and house fiscal agencies regarding the secure cities initiative <b>PARTNERSHIP</b> during the prior fiscal year. <del>The report shall include, but is not limited to, statistics regarding criminal activity, including the number of arrests made by troopers assigned to the cities in distress, the number of traffic stops made by troopers assigned to cities in distress, the number of parole or probation violators arrested by troopers assigned to cities in distress, the number of violent and assaultive crimes committed in the cities in distress, the number of illegal drug and narcotic crimes committed in the cities in distress, and the number of property crimes committed in the cities in distress, and statistics regarding the number of local law enforcement officers employed by the cities in distress.</del></p>		
<p><b>SECURITY AT EVENTS</b></p> <p>Sec. 502. The department shall respond to potential and imminent threats to this state's facilities, systems, and property, and large-scale recreational and major public events.</p>	<p><b>SECURITY AT EVENTS</b></p> <p><del>Sec. 502. The department shall respond to potential and imminent threats to this state's facilities, systems, and property, and large scale recreational and major public events.</del></p>	<p><b>SECURITY AT EVENTS</b></p> <p><del>Sec. 502. The department shall respond to potential and imminent threats to this state's facilities, systems, and property, and large scale recreational and major public events.</del></p>		
<p><b>CRIMINAL INVESTIGATIONS</b></p>	<p><b>CRIMINAL INVESTIGATIONS</b></p>	<p><b>CRIMINAL INVESTIGATIONS</b></p>		

<p>Sec. 503. (1) The department shall maintain the staffing and resources necessary to identify and apprehend criminals through criminal investigations in this state, as provided by law, including the following authorities:</p> <p>(a) 1935 PA 59, MCL 28.1 to 28.16.</p> <p>(b) The Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.251.</p> <p>(2) The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as those performed in fiscal year 2012-2013.</p> <p>(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 56%, with the goal of achieving a 60% clearance rate by September 30, 2015.</p> <p>(4) The department shall annually provide 4 training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, trends, and legal issues.</p>	<p>Sec. <del>17</del>-503. (1) The department shall <del>maintain the staffing and resources necessary to</del> identify and apprehend criminals through criminal investigations in this state, <del>as provided by law, including the following authorities:</del></p> <p><del>(a) 1935 PA 59, MCL 28.1 to 28.16.</del></p> <p><del>(b) The Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.251.</del></p> <p>(2) The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as those performed in fiscal year 2012-2013.</p> <p>(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 56%, <del>with the goal of achieving a 60% clearance rate by September 30, 2015.</del></p> <p>(4) The department shall annually provide 4 training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, trends, and legal issues.</p>	<p><b><i>Criminal Investigations Standards and Requirements</i></b></p> <p><del>Sec. 503. (1) The department shall maintain the staffing and resources necessary to identify and apprehend criminals through criminal investigations in this state, as provided by law, including the following authorities:</del></p> <p><del>(a) 1935 PA 59, MCL 28.1 to 28.16.</del></p> <p><del>(b) The Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.251.</del></p> <p><del>(2)</del> The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as those performed in fiscal year 2012-2013.</p> <p><del>(3)</del> <b>(2)</b> The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 56%, <del>with the goal of achieving a 60% clearance rate by September 30, 2015.</del></p> <p><del>(4) The department shall annually provide 4 training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, trends, and legal issues.</del></p> <p><b>(3) THE TOBACCO TAX ENFORCEMENT UNIT SHALL DEDICATE A MINIMUM OF 16,600 HOURS TO TOBACCO TAX ENFORCEMENT AND SHALL SUBMIT AN ANNUAL REPORT BY DECEMBER 1 TO THE SUBCOMMITTEES, THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON GENERAL GOVERNMENT, AND THE FISCAL AGENCIES THAT DETAILS EXPENDITURES AND ACTIVITIES RELATED TO TOBACCO TAX ENFORCEMENT FOR THE PRIOR FISCAL YEAR.</b></p>		
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		(4) THE DEPARTMENT SHALL MAINTAIN THE STAFFING AND RESOURCES NECESSARY TO MAINTAIN READINESS TO RESPOND APPROPRIATELY TO AT LEAST 400 REQUESTS FOR FIRE INVESTIGATION SERVICES AND SHALL BE AVAILABLE FOR CALL OUT STATEWIDE 100% OF THE TIME.		
<p><b>CRIMINAL INVESTIGATIONS - TOBACCO TAX FRAUD INVESTIGATIONS</b></p> <p>Sec. 504. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in the state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, by maintaining a tobacco tax enforcement unit.</p> <p>(2) The department shall submit an annual report on December 1 to the subcommittees, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.</p> <p>(3) The tobacco tax enforcement unit shall dedicate a minimum of 16,600 hours to tobacco tax enforcement.</p>	<p><b><u>CRIMINAL INVESTIGATIONS - TOBACCO TAX FRAUD INVESTIGATIONS</u></b></p> <p>Sec. <del>17</del>-504. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in the state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, by maintaining a tobacco tax enforcement unit.</p> <p>(2) The department shall submit an annual report on December 1 to the subcommittees, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.</p> <p>(3) The tobacco tax enforcement unit shall dedicate a minimum of 16,600 hours to tobacco tax enforcement.</p>	<p><b><del>CRIMINAL INVESTIGATIONS - TOBACCO TAX FRAUD INVESTIGATIONS</del></b></p> <p><del>Sec. 504. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in the state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, by maintaining a tobacco tax enforcement unit.</del></p> <p><del>(2) The department shall submit an annual report on December 1 to the subcommittees, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.</del></p> <p><del>(3) The tobacco tax enforcement unit shall dedicate a minimum of 16,600 hours to tobacco tax enforcement.</del></p>		
<p><b>CRIMINAL INVESTIGATIONS - FIRE INVESTIGATIONS</b></p> <p>Sec. 505. (1) The department shall maintain the staffing and resources necessary to provide fire investigation services to citizens of this state through investigative</p>	<p><b><u>CRIMINAL INVESTIGATIONS - FIRE INVESTIGATIONS</u></b></p> <p>Sec. <del>17</del>-505. (1) The department shall <del>maintain the staffing and resources necessary to</del> provide fire investigation services to citizens of this state through</p>	<p><b><del>CRIMINAL INVESTIGATIONS - FIRE INVESTIGATIONS</del></b></p> <p><del>Sec. 505. (1) The department shall maintain the staffing and resources necessary to provide fire investigation services to citizens of this state through investigative</del></p>		

<p>assistance to local law enforcement agencies as provided under the fire investigation and criminal enforcement provisions under sections 6 and 7 of the fire prevention code, 1941 PA 207, MCL 29.6 and 29.7.</p> <p>(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for fire investigation services that occurred in fiscal year 2010-2011 and shall be available for call out statewide 100% of the time.</p>	<p><b>TRAINING AND PUBLIC SAFETY</b> investigative assistance to local law enforcement agencies <b>IN THIS STATE</b> as provided under the fire investigation and criminal enforcement provisions under sections 6 and 7 of the fire prevention code, 1941 PA 207, MCL 29.6 and 29.7.</p> <p>(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for fire investigation services that occurred in fiscal year 2010-2011 and shall be available for call out statewide 100% of the time.</p>	<p><del>assistance to local law enforcement agencies as provided under the fire investigation and criminal enforcement provisions under sections 6 and 7 of the fire prevention code, 1941 PA 207, MCL 29.6 and 29.7.</del></p> <p><del>(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for fire investigation services that occurred in fiscal year 2010-2011 and shall be available for call out statewide 100% of the time.</del></p>		
<p><b><u>SPECIALIZED SERVICES</u></b></p> <p><b>SPECIAL OPERATIONS</b></p> <p>Sec. 601. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state in accordance with all applicable state and federal laws and regulations.</p> <p>(2) The department shall operate the Michigan intelligence operation center for homeland security as the state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners, as provided under Executive Order No. 2012-5.</p> <p>(3) Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money, if specified.</p> <p>(4) The department shall ensure public safety by providing public and private sector partners with timely and accurate</p>	<p><b><u>SPECIALIZED SERVICES</u></b></p> <p><b>SPECIAL OPERATIONS</b></p> <p>Sec. <del>17</del>-601. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state in accordance with all applicable state and federal laws and regulations.</p> <p>(2) The department shall operate the Michigan intelligence operation center for homeland security as the state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners, as provided under Executive Order No. 2012-5.</p> <p>(3) Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money, if specified.</p> <p>(4) The department shall ensure public safety by providing public and private sector partners with timely and accurate</p>	<p><b><u>SPECIALIZED SERVICES</u></b></p> <p><b>SPECIAL OPERATIONS</b></p> <p><i>Special Operations Standards and Requirements</i></p> <p><del>Sec. 601. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state in accordance with all applicable state and federal laws and regulations.</del></p> <p><del>(2) The department shall operate the Michigan intelligence operation center for homeland security as the state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners, as provided under Executive Order No. 2012-5.</del></p> <p><del>(3) Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money, if specified.</del></p>		



<p>information regarding critical information key resource threats as reported to or discovered by the Michigan intelligence operations center for homeland security and shall increase public awareness on how to report suspicious activity through website or telephone communications. The department shall seek to increase the number of public and private sector contacts which receive vital homeland security information and intelligence in order to enhance the safety and security for citizens of this state.</p> <p>(5) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2010-2011.</p> <p>(6) The canine unit shall be available for call out statewide 100% of the time.</p> <p>(7) The bomb squad unit shall be available for call out statewide 100% of the time.</p> <p>(8) The emergency support teams shall be available for call out statewide 100% of the time.</p> <p>(9) The underwater recovery unit shall be available for call out statewide 100% of the time.</p> <p>(10) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.</p>	<p>information regarding critical information key resource threats as reported to or discovered by the Michigan intelligence operations center for homeland security and shall increase public awareness on how to report suspicious activity through website or telephone communications. The department shall <b>CREATE MONTHLY SUSPICIOUS ACTIVITY REPORTS FOR PUBLIC AND PRIVATE SECTOR PARTNERS TO FACILITATE AWARENESS OF SUSPICIOUS ACTIVITIES AFFECTING HOMELAND SECURITY</b> <del>seek to increase the number of public and private sector contacts which receive vital homeland security information and intelligence in order to enhance the safety and security for citizens of this state.</del></p> <p>(5) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2010-2011.</p> <p>(6) The canine unit shall be available for call out statewide 100% of the time.</p> <p>(7) The bomb squad unit shall be available for call out statewide 100% of the time.</p> <p>(8) The emergency support teams shall be available for call out statewide 100% of the time.</p> <p>(9) The underwater recovery unit shall be available for call out statewide 100% of the time.</p> <p>(10) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.</p>	<p><del>(4)</del> <b>(2)</b> The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats as reported to or discovered by the Michigan intelligence operations center for homeland security and shall increase public awareness on how to report suspicious activity through website or telephone communications. The department shall <b>CREATE MONTHLY SUSPICIOUS ACTIVITY REPORTS FOR PUBLIC AND PRIVATE SECTOR PARTNERS TO FACILITATE AWARENESS OF SUSPICIOUS ACTIVITIES AFFECTING HOMELAND SECURITY</b> <del>seek to increase the number of public and private sector contacts which receive vital homeland security information and intelligence in order to enhance the safety and security for citizens of this state.</del></p> <p><del>(5)</del> <b>(3)</b> The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2010-2011.</p> <p><del>(6)</del> <b>(4)</b> The canine unit shall be available for call out statewide 100% of the time.</p> <p><del>(7)</del> <b>(5)</b> The bomb squad unit shall be available for call out statewide 100% of the time.</p> <p><del>(8)</del> <b>(6)</b> The emergency support teams shall be available for call out statewide 100% of the time.</p> <p><del>(9)</del> <b>(7)</b> The underwater recovery unit shall be available for call out statewide 100% of the time.</p> <p><del>(10)</del> <b>(8)</b> Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.</p>		
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**COMMERCIAL VEHICLE ENFORCEMENT**

Sec. 602. (1) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning motor carrier safety as provided under the following program authorities:

- (a) Section 6d of 1935 PA 59, MCL 28.6d.
- (b) Executive Reorganization Order No. 1982-1, MCL 28.21.
- (c) The vehicle size, weight, and load requirements under sections 716 to 750 of the Michigan vehicle code, 1949 PA 300, MCL 257.716 to 257.750, and 23 USC 127, 49 USC 31111, 49 USC 31113, and 23 CFR part 658.
- (d) The size and weight enforcement certification requirements under 23 USC 141 and 23 CFR part 657.
- (e) The operating authority provisions of the motor carrier act, 1933 PA 254, MCL 475.1 to 479.43, and R 460.18101 to R 460.19301 of the Michigan administrative code.
- (f) The unified carrier registration provisions under section 7 of article IV of the motor carrier act, 1933 PA 254, MCL 487.7, the unified carrier registration act of 2005, 49 USC 14504a, and 49 CFR 367.30.
- (g) The motor carrier fuel tax act, 1980 PA 119, MCL 207.211 to 207.234.
- (h) The international fuel tax agreement entered into by the state under section 2a of the motor carrier fuel tax act, 1980 PA 119, MCL 207.212a.
- (i) The motor fuel tax act, 2000 PA 403, MCL 207.1001 to 207.1170.
- (j) The vehicle registration provisions of chapters II and VII of the Michigan vehicle code, 1949 PA 300, MCL 257.201 to 257.259 and 257.801 to 257.821.

**COMMERCIAL VEHICLE ENFORCEMENT**

Sec. ~~17-602~~. (1) The department shall maintain ~~the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning motor carrier safety as provided under the following program authorities:~~

- ~~(a) Section 6d of 1935 PA 59, MCL 28.6d.~~
- ~~(b) Executive Reorganization Order No. 1982-1, MCL 28.21.~~
- ~~(c) The vehicle size, weight, and load requirements under sections 716 to 750 of the Michigan vehicle code, 1949 PA 300, MCL 257.716 to 257.750, and 23 USC 127, 49 USC 31111, 49 USC 31113, and 23 CFR part 658.~~
- ~~(d) The size and weight enforcement certification requirements under 23 USC 141 and 23 CFR part 657.~~
- ~~(e) The operating authority provisions of the motor carrier act, 1933 PA 254, MCL 475.1 to 479.43, and R 460.18101 to R 460.19301 of the Michigan administrative code.~~
- ~~(f) The unified carrier registration provisions under section 7 of article IV of the motor carrier act, 1933 PA 254, MCL 487.7, the unified carrier registration act of 2005, 49 USC 14504a, and 49 CFR 367.30.~~
- ~~(g) The motor carrier fuel tax act, 1980 PA 119, MCL 207.211 to 207.234.~~
- ~~(h) The international fuel tax agreement entered into by the state under section 2a of the motor carrier fuel tax act, 1980 PA 119, MCL 207.212a.~~
- ~~(i) The motor fuel tax act, 2000 PA 403, MCL 207.1001 to 207.1170.~~
- ~~(j) The vehicle registration provisions of chapters II and VII of the Michigan vehicle code, 1949 PA 300, MCL 257.201 to~~

**COMMERCIAL VEHICLE ENFORCEMENT**

***Commercial Vehicle Enforcement Standards and Requirements***

Sec. 602. (1) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning motor carrier safety as provided under the following program authorities:

- (a) Section 6d of 1935 PA 59, MCL 28.6d.
- (b) Executive Reorganization Order No. 1982-1, MCL 28.21.
- (c) The vehicle size, weight, and load requirements under sections 716 to 750 of the Michigan vehicle code, 1949 PA 300, MCL 257.716 to 257.750, and 23 USC 127, 49 USC 31111, 49 USC 31113, and 23 CFR part 658.
- (d) The size and weight enforcement certification requirements under 23 USC 141 and 23 CFR part 657.
- (e) The operating authority provisions of the motor carrier act, 1933 PA 254, MCL 475.1 to 479.43, and R 460.18101 to R 460.19301 of the Michigan administrative code.
- (f) The unified carrier registration provisions under section 7 of article IV of the motor carrier act, 1933 PA 254, MCL 487.7, the unified carrier registration act of 2005, 49 USC 14504a, and 49 CFR 367.30.
- (g) The motor carrier fuel tax act, 1980 PA 119, MCL 207.211 to 207.234.
- (h) The international fuel tax agreement entered into by the state under section 2a of the motor carrier fuel tax act, 1980 PA 119, MCL 207.212a.
- (i) The motor fuel tax act, 2000 PA 403, MCL 207.1001 to 207.1170.
- (j) The vehicle registration provisions of

<p>(k) The international registration plan entered into by the state under section 801g of the Michigan vehicle code, 1949 PA 300, MCL 257.801g.</p> <p>(l) The motor carrier safety act, 1963 PA 181, MCL 480.11 to 480.25, as well as applicable federal motor carrier safety regulations adopted by the federal motor carrier safety administration and applicable hazardous materials regulations adopted by the federal pipeline and hazardous materials safety administration.</p> <p>(m) The commercial driver's license provisions of chapter III of the Michigan vehicle code, 1949 PA 300, MCL 257.301 to 257.329, and 49 USC 31311, 49 CFR part 383, and 49 CFR part 384.</p> <p>(n) Section 25 of 1951 PA 51, MCL 247.675.</p> <p>(2) The department shall provide the following information, as provided in section 219:</p> <p>(a) The number of oversize violations.</p> <p>(b) The number of overweight violations.</p> <p>(c) The number of vehicles weighed by scale type.</p> <p>(d) The number of citations and the estimated amount of civil fines by type of overweight violation.</p> <p>(3) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning commercial motor vehicle safety inspections to the extent the department receives funding through the following federal programs:</p> <p>(a) The federal motor carrier safety assistance program, as authorized under 49 USC 31102 and 49 CFR part 350.</p> <p>(b) The border enforcement grant program established under 49 USC 31107.</p> <p>(c) The new entrant safety assurance program established under section 32102</p>	<p><del>257.259 and 257.801 to 257.821.</del></p> <p><del>(k) The international registration plan entered into by the state under section 801g of the Michigan vehicle code, 1949 PA 300, MCL 257.801g.</del></p> <p><del>(l) The motor carrier safety act, 1963 PA 181, MCL 480.11 to 480.25, as well as applicable federal motor carrier safety regulations adopted by the federal motor carrier safety administration and applicable hazardous materials regulations adopted by the federal pipeline and hazardous materials safety administration.</del></p> <p><del>(m) The commercial driver's license provisions of chapter III of the Michigan vehicle code, 1949 PA 300, MCL 257.301 to 257.329, and 49 USC 31311, 49 CFR part 383, and 49 CFR part 384.</del></p> <p><del>(n) Section 25 of 1951 PA 51, MCL 247.675</del></p> <p><b>COMMERCIAL VEHICLE ENFORCEMENT ACTIVITIES, INCLUDING ENFORCEMENT OF REQUIREMENTS CONCERNING SIZE, WEIGHT, AND LOAD RESTRICTIONS; OPERATING AUTHORITY; REGISTRATIONS; FUEL TAXES; THE TRANSPORTATION OF HAZARDOUS MATERIALS; THE OPERATIONS OF NEW ENTRANTS; AND COMMERCIAL DRIVER'S LICENSES.</b></p> <p><del>(2) The department shall provide the following information, as provided in section 219:</del></p> <p><del>(a) The number of oversize violations.</del></p> <p><del>(b) The number of overweight violations.</del></p> <p><del>(c) The number of vehicles weighed by scale type.</del></p> <p><del>(d) The number of citations and the estimated amount of civil fines by type of overweight violation.</del></p> <p><del>(3) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning commercial</del></p>	<p>chapters II and VII of the Michigan vehicle code, 1949 PA 300, MCL 257.201 to 257.259 and 257.801 to 257.821.</p> <p>(k) The international registration plan entered into by the state under section 801g of the Michigan vehicle code, 1949 PA 300, MCL 257.801g.</p> <p>(l) The motor carrier safety act, 1963 PA 181, MCL 480.11 to 480.25, as well as applicable federal motor carrier safety regulations adopted by the federal motor carrier safety administration and applicable hazardous materials regulations adopted by the federal pipeline and hazardous materials safety administration.</p> <p>(m) The commercial driver's license provisions of chapter III of the Michigan vehicle code, 1949 PA 300, MCL 257.301 to 257.329, and 49 USC 31311, 49 CFR part 383, and 49 CFR part 384.</p> <p>(n) Section 25 of 1951 PA 51, MCL 247.675</p> <p><b>COMMERCIAL VEHICLE ENFORCEMENT ACTIVITIES, INCLUDING ENFORCEMENT OF REQUIREMENTS CONCERNING SIZE, WEIGHT, AND LOAD RESTRICTIONS; OPERATING AUTHORITY; REGISTRATIONS; FUEL TAXES; THE TRANSPORTATION OF HAZARDOUS MATERIALS; THE OPERATIONS OF NEW ENTRANTS; AND COMMERCIAL DRIVER'S LICENSES.</b></p> <p>(2) The department shall provide the following information, as provided in section 219:</p> <p>(a) The number of oversize violations.</p> <p>(b) The number of overweight violations.</p> <p>(c) The number of vehicles weighed by scale type.</p> <p>(d) The number of citations and the estimated amount of civil fines by type of overweight violation.</p> <p>(3) The department shall maintain the staffing and resources necessary to</p>		
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<p>of the moving ahead for progress in the 21st century act, 49 USC 31144(g), 49 CFR 350.21, and 49 CFR part 385 subpart D.</p> <p>(4) The department shall provide the following information as provided under section 219:</p> <p>(a) The number of completed inspections supported with border enforcement grant funds.</p> <p>(b) The number of new entrant safety audits completed.</p> <p>(5) The department shall maintain the staffing and resources necessary to annually inspect at least 57,000 commercial vehicles.</p> <p>(6) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the inspection of school buses as provided under the pupil transportation act, 1990 PA 187, MCL 257.1801 to 257.1877.</p> <p>(7) The department shall annually provide the subcommittees and the senate and house fiscal agencies with the following information for each public and nonpublic school concerning the inspection of school buses:</p> <p>(a) The total number of school buses inspected.</p> <p>(b) The number of inspected school buses receiving a passing sticker.</p> <p>(c) The number of inspected school buses receiving a yellow sticker.</p> <p>(d) The number of inspected school buses receiving a red sticker.</p>	<p><del>motor vehicle safety inspections to the extent the department receives funding through the following federal programs:</del></p> <p><del>(a) The federal motor carrier safety assistance program, as authorized under 49 USC 31102 and 49 CFR part 350.</del></p> <p><del>(b) The border enforcement grant program established under 49 USC 31107.</del></p> <p><del>(c) The new entrant safety assurance program established under section 32102 of the moving ahead for progress in the 21st century act, 49 USC 31144(g), 49 CFR 350.21, and 49 CFR part 385 subpart D.</del></p> <p><del>(4) The department shall provide the following information as provided under section 219:</del></p> <p><del>(a) The number of completed inspections supported with border enforcement grant funds.</del></p> <p><del>(b) The number of new entrant safety audits completed.</del></p> <p><del>(5) The department shall maintain the staffing and resources necessary to annually inspect at least 57,000 commercial vehicles.</del></p> <p><del>(6) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the inspection of school buses as provided under the pupil transportation act, 1990 PA 187, MCL 257.1801 to 257.1877.</del></p> <p><del>(7) The department shall annually provide the subcommittees and the senate and house fiscal agencies with the following information for each public and nonpublic school concerning the inspection of school buses:</del></p> <p><del>(a) The total number of school buses inspected.</del></p> <p><del>(b) The number of inspected school buses receiving a passing sticker.</del></p>	<p>exercise the authority, powers, functions, and responsibilities concerning commercial motor vehicle safety inspections to the extent the department receives funding through the following federal programs:</p> <p>(a) The federal motor carrier safety assistance program, as authorized under 49 USC 31102 and 49 CFR part 350.</p> <p>(b) The border enforcement grant program established under 49 USC 31107.</p> <p>(c) The new entrant safety assurance program established under section 32102 of the moving ahead for progress in the 21st century act, 49 USC 31144(g), 49 CFR 350.21, and 49 CFR part 385 subpart D.</p> <p>(4) The department shall provide the following information as provided under section 219:</p> <p>(a) The number of completed inspections supported with border enforcement grant funds.</p> <p>(b) The number of new entrant safety audits completed.</p> <p>(5) The department shall maintain the staffing and resources necessary to annually inspect at least 57,000 <b>50,000</b> commercial vehicles.</p> <p>(6) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the inspection of school buses as provided under the pupil transportation act, 1990 PA 187, MCL 257.1801 to 257.1877.</p> <p>(7) The department shall annually provide the subcommittees and the senate and house fiscal agencies with the following information for each public and nonpublic school concerning the inspection of school buses:</p> <p>(a) The total number of school buses inspected.</p>		
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	<p>(c) The number of inspected school buses receiving a yellow sticker.</p> <p>(d) The number of inspected school buses receiving a red sticker.</p>	<p>(b) The number of inspected school buses receiving a passing sticker.</p> <p>(c) The number of inspected school buses receiving a yellow sticker.</p> <p>(d) The number of inspected school buses receiving a red sticker.</p>		
<p><b>EMERGENCY MANAGEMENT AND HOMELAND SECURITY</b></p> <p>Sec. 606. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies, as provided under the following authorities:</p> <p>(a) The emergency management act, 1976 PA 390, MCL 30.401 to 30.421, and Executive Reorganization Order No. 1993-15, MCL 28.702.</p> <p>(b) The Robert T. Stafford disaster relief and emergency assistance act, 42 USC chapter 68, and applicable regulations provided in title 44, chapter 1 of the code of federal regulations.</p> <p>(c) Flood mitigation planning and activities, as provided under 42 USC 4104c, 44 CFR part 78, and 44 CFR part 79.</p> <p>(d) Section 101 of the implementing recommendations of the 9/11 commission act of 2007, 6 USC 605.</p> <p>(e) 1945 PA 302, MCL 10.31 to 10.33.</p> <p>(f) The emergency planning and community right-to-know act, 42 USC 11001 to 11050.</p> <p>(g) 10 CFR part 50, Appendix E.</p> <p>(h) 44 CFR part 350.</p> <p>(2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any</p>	<p><b><u>EMERGENCY MANAGEMENT AND HOMELAND SECURITY</u></b></p> <p>Sec. <del>17</del>-606. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies, as provided under the following authorities:</p> <p><del>(a) The emergency management act, 1976 PA 390, MCL 30.401 to 30.421, and Executive Reorganization Order No. 1993-15, MCL 28.702.</del></p> <p><del>(b) The Robert T. Stafford disaster relief and emergency assistance act, 42 USC chapter 68, and applicable regulations provided in title 44, chapter 1 of the code of federal regulations.</del></p> <p><del>(c) Flood mitigation planning and activities, as provided under 42 USC 4104c, 44 CFR part 78, and 44 CFR part 79.</del></p> <p><del>(d) Section 101 of the implementing recommendations of the 9/11 commission act of 2007, 6 USC 605.</del></p> <p><del>(e) 1945 PA 302, MCL 10.31 to 10.33.</del></p> <p><del>(f) The emergency planning and community right to know act, 42 USC 11001 to 11050.</del></p> <p><del>(g) 10 CFR part 50, Appendix E.</del></p> <p><del>(h) 44 CFR part 350.</del></p> <p>(2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any</p>	<p><b><u>EMERGENCY MANAGEMENT AND HOMELAND SECURITY</u></b></p> <p><i>Emergency Management and Homeland Security Standards and Requirements</i></p> <p>Sec. 606. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies, as provided under the following authorities:</p> <p>(a) The emergency management act, 1976 PA 390, MCL 30.401 to 30.421, and Executive Reorganization Order No. 1993-15, MCL 28.702.</p> <p>(b) The Robert T. Stafford disaster relief and emergency assistance act, 42 USC chapter 68, and applicable regulations provided in title 44, chapter 1 of the code of federal regulations.</p> <p>(c) Flood mitigation planning and activities, as provided under 42 USC 4104c, 44 CFR part 78, and 44 CFR part 79.</p> <p>(d) Section 101 of the implementing recommendations of the 9/11 commission act of 2007, 6 USC 605.</p> <p>(e) 1945 PA 302, MCL 10.31 to 10.33.</p> <p>(f) The emergency planning and community right to know act, 42 USC 11001 to 11050.</p> <p>(g) 10 CFR part 50, Appendix E.</p> <p>(h) 44 CFR part 350.</p> <p>(2) The state director of emergency</p>		

<p>resource of the state to protect life or property or to provide for the health or safety of the population in any area of the state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director as soon as possible a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal money. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.</p> <p>(3) In addition to the money appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source and the additional authorization, the date of its approval, and</p>	<p>resource of the state to protect life or property or to provide for the health or safety of the population in any area of the state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director as soon as possible a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal money. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.</p> <p>(3) In addition to the money appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source and the additional authorization, the date of its approval, and</p>	<p>management may expend money appropriated under part 1 to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of the state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director as soon as possible a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal money. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.</p> <p><del>(3)</del> <b>(2)</b> In addition to the money appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the</p>		
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<p>the projected use of funds to be expended under the authorization.</p> <p>(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.</p> <p>(5) The department shall maintain the staffing and resources necessary to do all of the following:</p> <p>(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state.</p> <p>(b) Operate and maintain the state's emergency operations center and provide command and control in support of emergency response services.</p> <p>(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.</p> <p>(d) Perform hazardous materials response training.</p> <p>(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.</p> <p>(7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan administrative code.</p> <p>(8) Funds in the disaster and emergency contingency fund shall not be expended</p>	<p>the projected use of funds to be expended under the authorization.</p> <p>(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.</p> <p>(5) The department shall maintain the staffing and resources necessary to do all of the following:</p> <p>(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state.</p> <p>(b) Operate and maintain the state's emergency operations center and provide command and control in support of emergency response services.</p> <p>(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.</p> <p>(d) Perform hazardous materials response training.</p> <p>(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.</p> <p>(7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan administrative code.</p> <p>(8) Funds in the disaster and emergency contingency fund shall not be expended</p>	<p>approval. The notification shall include the amount and source and the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.</p> <p><del>(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.</del></p> <p><del>(5)</del> <b>(3)</b> The department shall maintain the staffing and resources necessary to do all of the following:</p> <p>(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state.</p> <p>(b) Operate and maintain the state's emergency operations center and provide command and control in support of emergency response services.</p> <p>(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.</p> <p>(d) Perform hazardous materials response training.</p> <p><del>(6)</del> <b>(4)</b> The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.</p> <p><del>(7)</del> <b>(5)</b> In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and</p>		
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<p>unless the state budget director approves the expenditure and the department and the state budget office notify the senate and house appropriations committees. No later than December 1, the department shall provide an annual report to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p> <p>(9) From the funds appropriated in part 1 for emergency management and homeland security, \$500,000.00 shall be expended to support the urban search and rescue task force. In distributing funds under this subsection, the department shall require the task force to provide to the department the following information:</p> <p>(a) A final year-end report providing information on all revenue received by source and expenditures by categories, with the funds distributed to the task force under section 703(9) of article XVI of 2013 PA 59 discretely presented.</p> <p>(b) Detail on the proposed expenditure of the funds distributed under this subsection.</p> <p>(c) A final year-end report providing information on all revenue received by source and expenditures by categories, with the funds distributed under this subsection discretely presented.</p>	<p>unless the state budget director approves the expenditure and the department and the state budget office notify the senate and house appropriations committees. No later than December 1, the department shall provide an annual report to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p> <p><del>(9) From the funds appropriated in part 1 for emergency management and homeland security, \$500,000.00 shall be expended to support the urban search and rescue task force. In distributing funds under this subsection, the department shall require the task force to provide to the department the following information:</del></p> <p><del>(a) A final year-end report providing information on all revenue received by source and expenditures by categories, with the funds distributed to the task force under section 703(9) of article XVI of 2013 PA 59 discretely presented.</del></p> <p><del>(b) Detail on the proposed expenditure of the funds distributed under this subsection.</del></p> <p><del>(c) A final year-end report providing information on all revenue received by source and expenditures by categories, with the funds distributed under this subsection discretely presented.</del></p>	<p>R 30.51 to R 30.61 of the Michigan administrative code.</p> <p><del>(8) (6) Funds in the disaster and emergency contingency fund shall not be expended unless the state budget director approves the expenditure and the department and the state budget office notify the senate and house appropriations committees. No later than December 1, the department shall provide an annual report to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</del></p> <p><del>(9) From the funds appropriated in part 1 for emergency management and homeland security, \$500,000.00 shall be expended to support the urban search and rescue task force. In distributing funds under this subsection, the department shall require the task force to provide to the department the following information:</del></p> <p><del>(a) A final year end report providing information on all revenue received by source and expenditures by categories, with the funds distributed to the task force under section 703(9) of article XVI of 2013 PA 59 discretely presented.</del></p> <p><del>(b) Detail on the proposed expenditure of the funds distributed under this subsection.</del></p> <p><del>(c) A final year end report providing information on all revenue received by source and expenditures by categories, with the funds distributed under this subsection discretely presented.</del></p>		
<p><b>HIGHWAY SAFETY PLANNING</b></p> <p>Sec. 608. (1) The department shall exercise</p>	<p><b><u>HIGHWAY SAFETY PLANNING</u></b></p> <p>Sec. <del>17</del>-608. <del>(1)</del> The department shall</p>	<p><b><u>HIGHWAY SAFETY PLANNING</u></b></p> <p><i>Highway Safety Planning Requirements</i></p>		



<p>the authority, powers, functions, and responsibilities concerning the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on Michigan roads through leadership, innovation, facilitation, and program support in partnership with other public and private organizations as provided under the following program authorities:</p> <p>(a) 23 USC chapter 4 and 23 CFR part 1200.  (b) 1967 PA 213, MCL 247.841, 1941 PA 188, MCL 256.561 to 256.563, and Executive Reorganization Order No. 1969 1, MCL 28.61.  (c) Executive Reorganization Order No. 2002-5, MCL 256.571.  (d) The strategic highway safety plan provisions of 23 USC 148 and 23 CFR part 924.  (e) Section 25 of 1951 PA 51, MCL 247.675.  (2) The department shall provide for the publication of annual traffic crash data and notify the subcommittees and the senate and house fiscal agencies when such data are published.</p>	<p><del>exercise the authority, powers, functions, and responsibilities concerning</del> <b>PROVIDE FOR</b> the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on Michigan roads through leadership, innovation, facilitation, and program support in partnership with other public and private organizations as provided under the following program authorities:</p> <p><del>(a) 23 USC chapter 4 and 23 CFR part 1200.</del>  <del>(b) 1967 PA 213, MCL 247.841, 1941 PA 188, MCL 256.561 to 256.563, and Executive Reorganization Order No. 1969 1, MCL 28.61.</del>  <del>(c) Executive Reorganization Order No. 2002-5, MCL 256.571.</del>  <del>(d) The strategic highway safety plan provisions of 23 USC 148 and 23 CFR part 924.</del>  <del>(e) Section 25 of 1951 PA 51, MCL 247.675.</del>  <del>(2) The department shall provide for the publication of annual traffic crash data and notify the subcommittees and the senate and house fiscal agencies when such data are published.</del></p>	<p>Sec. 608. (1) The department shall exercise the authority, powers, functions, and responsibilities concerning <b>PROVIDE FOR</b> the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on Michigan roads through leadership, innovation, facilitation, and program support in partnership with other public and private organizations as provided under the following program authorities:</p> <p>(a) 23 USC chapter 4 and 23 CFR part 1200.  (b) 1967 PA 213, MCL 247.841, 1941 PA 188, MCL 256.561 to 256.563, and Executive Reorganization Order No. 1969 1, MCL 28.61.  (c) Executive Reorganization Order No. 2002-5, MCL 256.571.  (d) The strategic highway safety plan provisions of 23 USC 148 and 23 CFR part 924.  (e) Section 25 of 1951 PA 51, MCL 247.675.  (2) The department shall provide for the publication of annual traffic crash data and notify the subcommittees and the senate and house fiscal agencies when such data are published.</p>		
<p><b>HIGHWAY SAFETY PLANNING - SECONDARY ROAD PATROL PROGRAM</b></p> <p>Sec. 610. (1) The department shall exercise the authority, functions, powers, and responsibilities concerning the secondary road patrol program to provide funding to county sheriff departments to patrol secondary roads as provided in the following program authorities:</p> <p>(a) Sections 76 and 77 of 1846 RS 14, MCL 51.76 and 51.77.  (b) Executive Reorganization Order No.</p>	<p><b>HIGHWAY SAFETY PLANNING - SECONDARY ROAD PATROL PROGRAM</b></p> <p>Sec. <del>17</del>-610. (1) The department shall exercise the authority, functions, powers, and responsibilities concerning the secondary road patrol program to provide funding to county sheriff departments <b>SHERIFFS</b> to patrol secondary roads as provided in the following program authorities:</p> <p><del>(a) Sections 76 and 77 of 1846 RS 14, MCL 51.76 and 51.77.</del></p>	<p><del>HIGHWAY SAFETY PLANNING - SECONDARY ROAD PATROL PROGRAM</del></p> <p><b>Secondary Road Patrol Program</b></p> <p>Sec. 610. (1) The department shall exercise the authority, functions, powers, and responsibilities concerning the secondary road patrol program to provide funding to county sheriff departments <b>SHERIFFS</b> to patrol secondary roads as provided in the following program authorities:</p> <p>(a) Sections 76 and 77 of 1846 RS 14, MCL</p>		

<p>1989-1, MCL 28.31.  (2) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.  (3) The department shall provide the following information on secondary road patrol activities supported by appropriations in part 1, as provided in section 219:  (a) The number of full-time equivalent county sheriff secondary road patrol deputies.  (b) The number of hours dedicated to patrol under the secondary road patrol program, with an annual goal of at least 178,000 hours.  (4) The information required to be reported under subsection (3) shall be reported for each quarter of the fiscal year. However, the department may submit this information on a semiannual basis.</p>	<p><del>(b) Executive Reorganization Order No. 1989-1, MCL 28.31.</del>  (2) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.  (3) The department shall provide the following information on secondary road patrol activities supported by appropriations in part 1, as provided in section 219:  (a) The number of full-time equivalent county sheriff secondary road patrol deputies.  (b) The number of hours dedicated to patrol under the secondary road patrol program, with an annual goal of at least 178,000 hours.  (4) The information required to be reported under subsection (3) shall be reported for each quarter of the fiscal year. However, the department may submit this information on a semiannual basis.</p>	<p>51.76 and 51.77.  <del>(b) Executive Reorganization Order No. 1989-1, MCL 28.31.</del>  (2) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.  <del>(3)</del> <b>TO THE SUBCOMMITTEES AND FISCAL AGENCIES</b> The department shall provide the following information on secondary road patrol activities supported by appropriations in part 1, as provided in section 219:  (a) The number of full-time equivalent county sheriff secondary road patrol deputies.  (b) The number of hours dedicated to patrol under the secondary road patrol program, with an annual goal of at least 178,000 hours.  <del>(4)</del> <b>(3)</b> The information required to be reported under subsection <del>(3)</del> <b>(2)</b> shall be reported for each quarter of the fiscal year. However, the department may submit this information on a semiannual basis.</p>		
<p><b><u>ONE-TIME APPROPRIATIONS</u></b>   <i>Trooper Recruit School</i>   Sec. 701. The department shall maintain the staffing and resources necessary to train at least 100 Michigan state police</p>	<p><b><u>ONE-TIME APPROPRIATIONS</u></b>   <i>Trooper Recruit School</i>   <del>Sec. 701. The department shall maintain the staffing and resources necessary to train at least 100 Michigan state police</del></p>	<p><b><u>ONE-TIME APPROPRIATIONS</u></b>   <i>Trooper Recruit School</i>   <del>Sec. 701. The department shall maintain the staffing and resources necessary to train at least 100 Michigan state police</del></p>		

trooper recruits.	<del>trooper recruits.</del>	<del>trooper recruits.</del>		
		<p><b><i>MIS Traffic Control</i></b></p> <p><b>SEC. 701. THE DEPARTMENT SHALL EXPEND NOT MORE THAN THE AMOUNT APPROPRIATED IN PART 1 FOR MICHIGAN INTERNATIONAL SPEEDWAY TRAFFIC CONTROL TO PROVIDE TRAFFIC CONTROL SERVICES FOR EVENTS AT THE MICHIGAN INTERNATIONAL SPEEDWAY.</b></p>		
<p><b><i>Emergency Support Team (EST) Vehicle</i></b></p> <p>Sec. 702. From the 1-time appropriation in part 1 for the emergency response team vehicle replacement, the department shall purchase 1 vehicle to support the emergency response team.</p>	<p><b><i>Emergency Support Team (EST) Vehicle</i></b></p> <p><del>Sec. 702. From the 1-time appropriation in part 1 for the emergency response team vehicle replacement, the department shall purchase 1 vehicle to support the emergency response team.</del></p>	<p><b><i>Emergency Support Team (EST) Vehicle</i></b></p> <p><del>Sec. 702. From the 1-time appropriation in part 1 for the emergency response team vehicle replacement, the department shall purchase 1 vehicle to support the emergency response team.</del></p>		
<p><b><i>Motor Carrier Recruit School</i></b></p> <p>Sec. 703. The department shall maintain the staffing and resources necessary to train at least 31 Michigan state police motor carrier officer recruits.</p>	<p><b><i>Motor Carrier Recruit School</i></b></p> <p><del>Sec. 703. The department shall maintain the staffing and resources necessary to train at least 31 Michigan state police motor carrier officer recruits.</del></p>	<p><b><i>Motor Carrier Recruit School</i></b></p> <p><del>Sec. 703. The department shall maintain the staffing and resources necessary to train at least 31 Michigan state police motor carrier officer recruits.</del></p>		
<p><b><i>Aviation Support</i></b></p> <p>Sec. 704. The 1-time appropriation in part 1 for aviation support - helicopter purchase shall be used to provide patrol segments in the area of the city of Detroit 5 times per week, allowing existing secondary department helicopters to provide similar patrol service to areas that may include the cities of Flint, Pontiac, and Saginaw and to reduce the annual number of occasions when requests for helicopter support were unable to be met from the number of 72 in fiscal year 2012-2013.</p>	<p><b><i>Aviation Support</i></b></p> <p><del>Sec. 704. The 1-time appropriation in part 1 for aviation support - helicopter purchase shall be used to provide patrol segments in the area of the city of Detroit 5 times per week, allowing existing secondary department helicopters to provide similar patrol service to areas that may include the cities of Flint, Pontiac, and Saginaw and to reduce the annual number of occasions when requests for helicopter support were unable to be met from the number of 72 in fiscal year 2012-2013.</del></p>	<p><b><i>Aviation Support</i></b></p> <p><del>Sec. 704. The 1-time appropriation in part 1 for aviation support - helicopter purchase shall be used to provide patrol segments in the area of the city of Detroit 5 times per week, allowing existing secondary department helicopters to provide similar patrol service to areas that may include the cities of Flint, Pontiac, and Saginaw and to reduce the annual number of occasions when requests for helicopter support were unable to be met from the number of 72 in fiscal year 2012-2013.</del></p>		

<p><b><i>LEIN Language Conversion</i></b></p> <p>Sec. 705. The 1-time appropriation in part 1 for LEIN language conversion shall be used to update the language currently used by LEIN to XML to allow LEIN messages to be in a more common language that can be used to share information more easily with other criminal justice partners.</p>	<p><b><i>LEIN Language Conversion</i></b></p> <p><del>Sec. 705. The 1-time appropriation in part 1 for LEIN language conversion shall be used to update the language currently used by LEIN to XML to allow LEIN messages to be in a more common language that can be used to share information more easily with other criminal justice partners.</del></p>	<p><b><i>LEIN Language Conversion</i></b></p> <p><del>Sec. 705. The 1-time appropriation in part 1 for LEIN language conversion shall be used to update the language currently used by LEIN to XML to allow LEIN messages to be in a more common language that can be used to share information more easily with other criminal justice partners.</del></p>		
<p><b><i>Electronic Warrant System</i></b></p> <p>Sec. 706. The 1-time appropriation in part 1 for electronic warrant report system shall be to provide for a statewide information exchange system to eliminate the redundant entry of information required to request, approve, and issue warrants for arrest, including information exchanged with prosecutors, courts, LEIN, criminal history databases, the state forensic laboratory, and the state court administrative office, designed to save the time and effort of law enforcement personnel as compared to current procedures.</p>	<p><b><i>Electronic Warrant System</i></b></p> <p><del>Sec. 706. The 1-time appropriation in part 1 for electronic warrant report system shall be to provide for a statewide information exchange system to eliminate the redundant entry of information required to request, approve, and issue warrants for arrest, including information exchanged with prosecutors, courts, LEIN, criminal history databases, the state forensic laboratory, and the state court administrative office, designed to save the time and effort of law enforcement personnel as compared to current procedures.</del></p>	<p><b><i>Electronic Warrant System</i></b></p> <p><del>Sec. 706. The 1-time appropriation in part 1 for electronic warrant report system shall be to provide for a statewide information exchange system to eliminate the redundant entry of information required to request, approve, and issue warrants for arrest, including information exchanged with prosecutors, courts, LEIN, criminal history databases, the state forensic laboratory, and the state court administrative office, designed to save the time and effort of law enforcement personnel as compared to current procedures.</del></p>		
<p><b><i>MIS Traffic Control</i></b></p> <p>Sec. 707. The department shall provide traffic control for events at Michigan international speedway.</p>	<p><b><i>MIS Traffic Control</i></b></p> <p><del>Sec. 707. The department shall provide traffic control for events at Michigan international speedway.</del></p>	<p><b><i>MIS Traffic Control</i></b></p> <p><del>Sec. 707. The department shall provide traffic control for events at Michigan international speedway.</del></p>		
<p><b><i>Local Public Safety Initiative</i></b></p> <p>Sec. 708. (1) The 1-time appropriation in part 1 for local public safety initiative shall be used for local public safety technology and equipment grants with a focus on school safety, distributed as follows: (a) Eighty percent of the 1-time appropriation in part 1 for local public</p>	<p><b><i>Local Public Safety Initiative</i></b></p> <p><del>Sec. 708. (1) The 1-time appropriation in part 1 for local public safety initiative shall be used for local public safety technology and equipment grants with a focus on school safety, distributed as follows: (a) Eighty percent of the 1-time appropriation in part 1 for local public</del></p>	<p><b><i>Local Public Safety Initiative</i></b></p> <p><del>Sec. 708. (1) The 1-time appropriation in part 1 for local public safety initiative shall be used for local public safety technology and equipment grants with a focus on school safety, distributed as follows: (a) Eighty percent of the 1-time appropriation in part 1 for local public</del></p>		

<p>safety initiative shall be disbursed in the form of competitive grants to K-12 schools, without bias toward public or private educational institutions. The grants shall support the purchase and implementation of safety-related acquisitions such as enhanced 9-1-1 abilities, malicious call tracing, physical deterrents, real-time location systems, emergency alert software, other technologies, equipment, school building security enhancements, or employee training.</p> <p>(b) Twenty percent of the 1-time appropriation in part 1 for local public safety initiative shall be disbursed in the form of competitive grants to county sheriff departments for the purchase of equipment, technologies, or officer training that would enhance K-12 school safety and the departments' ability to effectively coordinate their response to safety-related incidents at schools.</p> <p>(2) The governor's council on law enforcement and reinvention shall review applications and make award recommendations to the department.</p> <p>(3) The department shall report to the subcommittees any grant award determinations made under this appropriation prior to their issuance.</p>	<p><del>safety initiative shall be disbursed in the form of competitive grants to K-12 schools, without bias toward public or private educational institutions. The grants shall support the purchase and implementation of safety-related acquisitions such as enhanced 9-1-1 abilities, malicious call tracing, physical deterrents, real-time location systems, emergency alert software, other technologies, equipment, school building security enhancements, or employee training.</del></p> <p><del>(b) Twenty percent of the 1-time appropriation in part 1 for local public safety initiative shall be disbursed in the form of competitive grants to county sheriff departments for the purchase of equipment, technologies, or officer training that would enhance K-12 school safety and the departments' ability to effectively coordinate their response to safety-related incidents at schools.</del></p> <p><del>(2) The governor's council on law enforcement and reinvention shall review applications and make award recommendations to the department.</del></p> <p><del>(3) The department shall report to the subcommittees any grant award determinations made under this appropriation prior to their issuance.</del></p>	<p><del>safety initiative shall be disbursed in the form of competitive grants to K-12 schools, without bias toward public or private educational institutions. The grants shall support the purchase and implementation of safety-related acquisitions such as enhanced 9-1-1 abilities, malicious call tracing, physical deterrents, real-time location systems, emergency alert software, other technologies, equipment, school building security enhancements, or employee training.</del></p> <p><del>(b) Twenty percent of the 1-time appropriation in part 1 for local public safety initiative shall be disbursed in the form of competitive grants to county sheriff departments for the purchase of equipment, technologies, or officer training that would enhance K-12 school safety and the departments' ability to effectively coordinate their response to safety-related incidents at schools.</del></p> <p><del>(2) The governor's council on law enforcement and reinvention shall review applications and make award recommendations to the department.</del></p> <p><del>(3) The department shall report to the subcommittees any grant award determinations made under this appropriation prior to their issuance.</del></p>		
<p><b><i>Marshall Post Lease Costs</i></b></p> <p>Sec. 709. The 1-time funds appropriated in part 1 for rent and building occupancy charges - Marshall post shall be expended to buy down a portion of the department's share of construction and operating costs for the Marshall regional law enforcement center. Lease terms shall be subject to a market analysis performed by the department of technology, management,</p>	<p><b><i>Marshall Post Lease Costs</i></b></p> <p><del>Sec. 709. The 1-time funds appropriated in part 1 for rent and building occupancy charges - Marshall post shall be expended to buy down a portion of the department's share of construction and operating costs for the Marshall regional law enforcement center. Lease terms shall be subject to a market analysis performed by the department of technology, management,</del></p>	<p><b><i>Marshall Post Lease Costs</i></b></p> <p><del>Sec. 709. The 1-time funds appropriated in part 1 for rent and building occupancy charges - Marshall post shall be expended to buy down a portion of the department's share of construction and operating costs for the Marshall regional law enforcement center. Lease terms shall be subject to a market analysis performed by the department of technology, management,</del></p>		

and budget to substantiate the rental amount.	<del>and budget to substantiate the rental amount.</del>	<del>and budget to substantiate the rental amount.</del>		
<p style="text-align: center;">PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2015- 2016</p> <p><b><u>GENERAL SECTIONS</u></b></p> <p><b><i>Anticipated FY 2015-16 Appropriations</i></b></p> <p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2016 for the line items listed in part 1. The fiscal year 2015-2016 appropriations are anticipated to be the same as those for fiscal year 2014-2015, excluding appropriations designated as 1-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2015 consensus revenue estimating conference.</p>	<p style="text-align: center;"><del>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2015- 2016</del></p> <p><del><b><u>GENERAL SECTIONS</u></b></del></p> <p><del><b><i>Anticipated FY 2015-16 Appropriations</i></b></del></p> <p><del>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2016 for the line items listed in part 1. The fiscal year 2015-2016 appropriations are anticipated to be the same as those for fiscal year 2014-2015, excluding appropriations designated as 1-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2015 consensus revenue estimating conference.</del></p>	<p style="text-align: center;"><del>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2015- 2016</del></p> <p><del><b><u>GENERAL SECTIONS</u></b></del></p> <p><del><b><i>Anticipated FY 2015-16 Appropriations</i></b></del></p> <p><del>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2016 for the line items listed in part 1. The fiscal year 2015-2016 appropriations are anticipated to be the same as those for fiscal year 2014-2015, excluding appropriations designated as 1-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2015 consensus revenue estimating conference.</del></p>		
<p><b><i>FY 2015-16 Performance Metrics</i></b></p> <p>Sec. 1202. It is the intent of the legislature that, with the resources provided within appropriations for fiscal year 2014-2015 and fiscal year 2015-2016, the following shall be achieved:</p> <p>(a) State police trooper patrol hours shall increase by no less than 9% from fiscal year 2014-2015 to fiscal year 2015- 2016.</p> <p>(b) Aviation patrol hours shall increase by 30% and the helicopter acquired under fiscal year 2014-2015 appropriations shall be used to provide patrol segments in the city of Detroit 5 times per week, allowing</p>	<p><del><b><i>FY 2015-16 Performance Metrics</i></b></del></p> <p><del>Sec. 1202. It is the intent of the legislature that, with the resources provided within appropriations for fiscal year 2014-2015 and fiscal year 2015-2016, the following shall be achieved:</del></p> <p><del>(a) State police trooper patrol hours shall increase by no less than 9% from fiscal year 2014-2015 to fiscal year 2015- 2016.</del></p> <p><del>(b) Aviation patrol hours shall increase by 30% and the helicopter acquired under fiscal year 2014-2015 appropriations shall be used to provide patrol segments in the city of Detroit 5 times per week, allowing</del></p>	<p><del><b><i>FY 2015-16 Performance Metrics</i></b></del></p> <p><del>Sec. 1202. It is the intent of the legislature that, with the resources provided within appropriations for fiscal year 2014-2015 and fiscal year 2015-2016, the following shall be achieved:</del></p> <p><del>(a) State police trooper patrol hours shall increase by no less than 9% from fiscal year 2014-2015 to fiscal year 2015- 2016.</del></p> <p><del>(b) Aviation patrol hours shall increase by 30% and the helicopter acquired under fiscal year 2014-2015 appropriations shall be used to provide patrol segments in the city of Detroit 5 times per week, allowing</del></p>		

<p>existing secondary department-owned helicopters to provide similar patrol service to areas that may include the cities of Flint, Pontiac, and Saginaw and shall reduce the number of occasions when requests for helicopter support were unable to be met from the number of 72 in fiscal year 2012-2013 to lower than 50 for fiscal year 2015-2016.</p> <p>(c) Motor carrier officer vehicle inspections shall increase by no less than 12%.</p> <p>(d) The conversion of LEIN language to XML shall result in an increase in ease in the number of law enforcement partners that the department communicates with and to maintain the ability to exchange law enforcement information with the international justice and public safety network.</p> <p>(e) The establishment and use of the electronic warrant system shall further increase the time and effort saved by the department and other law enforcement agencies by eliminating the redundant entry of information required to request, approve, and issue warrants for arrest, including information exchanged with prosecutor, courts, LEIN, criminal history databases, the state forensic laboratory, and the state court administrative office.</p>	<p><del>existing secondary department-owned helicopters to provide similar patrol service to areas that may include the cities of Flint, Pontiac, and Saginaw and shall reduce the number of occasions when requests for helicopter support were unable to be met from the number of 72 in fiscal year 2012-2013 to lower than 50 for fiscal year 2015-2016.</del></p> <p><del>(c) Motor carrier officer vehicle inspections shall increase by no less than 12%.</del></p> <p><del>(d) The conversion of LEIN language to XML shall result in an increase in ease in the number of law enforcement partners that the department communicates with and to maintain the ability to exchange law enforcement information with the international justice and public safety network.</del></p> <p><del>(e) The establishment and use of the electronic warrant system shall further increase the time and effort saved by the department and other law enforcement agencies by eliminating the redundant entry of information required to request, approve, and issue warrants for arrest, including information exchanged with prosecutor, courts, LEIN, criminal history databases, the state forensic laboratory, and the state court administrative office.</del></p>	<p><del>existing secondary department-owned helicopters to provide similar patrol service to areas that may include the cities of Flint, Pontiac, and Saginaw and shall reduce the number of occasions when requests for helicopter support were unable to be met from the number of 72 in fiscal year 2012-2013 to lower than 50 for fiscal year 2015-2016.</del></p> <p><del>(c) Motor carrier officer vehicle inspections shall increase by no less than 12%.</del></p> <p><del>(d) The conversion of LEIN language to XML shall result in an increase in ease in the number of law enforcement partners that the department communicates with and to maintain the ability to exchange law enforcement information with the international justice and public safety network.</del></p> <p><del>(e) The establishment and use of the electronic warrant system shall further increase the time and effort saved by the department and other law enforcement agencies by eliminating the redundant entry of information required to request, approve, and issue warrants for arrest, including information exchanged with prosecutor, courts, LEIN, criminal history databases, the state forensic laboratory, and the state court administrative office.</del></p>		
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