

**Summary: Executive Budget Recommendation  
for Fiscal Year 2019-20  
STATE POLICE**



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	FY 2018-19 Year-to-Date as of 3/5/19	FY 2019-20 Executive	Difference: FY 2019-20 Vs. FY 2018-19	
			Amount	%
<b>IDG/IDT</b>	\$24,748,300	\$24,933,900	\$185,600	0.7
<b>Federal</b>	100,648,800	75,728,500	(24,920,300)	(24.8)
<b>Local</b>	5,146,800	4,766,200	(380,600)	(7.4)
<b>Private</b>	115,000	35,000	(80,000)	(69.6)
<b>Restricted</b>	154,103,700	144,658,200	(9,445,500)	(6.1)
<b>GF/GP</b>	493,173,800	468,507,200	(24,666,600)	(5.0)
<b>Gross</b>	<b>\$777,936,400</b>	<b>\$718,629,000</b>	<b>(\$59,307,400)</b>	<b>(7.6)</b>
<b>FTEs</b>	3,521.0	3,544.0	23.0	0.7

Notes: (1) FY 2018-19 year-to-date figures include mid-year budget adjustments through March 5, 2019. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Michigan Department of State Police (MSP) is the state's primary law enforcement and emergency response authority. The department is responsible for criminal law enforcement and investigation, traffic and motor carrier safety, and homeland security. The department is also responsible for the administration and implementation of various state programs, technologies, and specialized services intended to enhance the capabilities and coordination of federal, state, and local law enforcement agencies, the criminal justice system, and the entire public safety community.

<b>Major Budget Changes From FY 2018-19 Year-to-Date (YTD) Appropriations</b>	<b>FY 2018-19 YTD (as of 3/5/19)</b>	<b>Executive Change from YTD</b>
<b>1. Medical Marijuana Reduction</b>	FTE	NA (32.0)
Reflects a reduction of \$9.0 million in restricted funding across five line items to align funding with anticipated fund revenues; includes a reduction of 32.0 FTE positions to align staffing levels with actual departmental activities.	<b>Gross</b>	<b>NA (\$8,988,700)</b>
	Restricted	NA (8,988,700)
	GF/GP	NA \$0
<b>2. FY 2019-20 Trooper Recruit School</b>	FTE	NA 50.0
Includes \$8.6 million GF/GP (\$3.9 million ongoing, \$4.7 million one-time) and authorization for 50.0 FTE positions to support various costs associated with the FY 2019-20 Trooper Recruit School, which is anticipated to graduate 50 new troopers and would begin in January 2020. Costs include salaries, training materials, patrol cars, and trooper outfitting.	<b>Gross</b>	<b>NA \$8,644,900</b>
	GF/GP	NA \$8,644,900
<b>3. FY 2018-19 Trooper Recruit School Annualization</b>	<b>Gross</b>	<b>NA \$8,098,300</b>
Includes \$8.1 million GF/GP to support various departmental expenses incurred for 75 troopers that are expected to graduate from Trooper Recruit School during FY 2018-19. Costs include fleet leasing, equipment, IT support, salaries, and benefits.	GF/GP	NA \$8,098,300
<b>4. Recreational Marijuana Implementation</b>	FTE	NA 9.0
Includes \$3.0 million in restricted funding from the Marijuana Regulation Fund and authorization for 9.0 FTE positions for the department's implementation of investigative activities pertaining to recreational marijuana.	<b>Gross</b>	<b>NA \$3,000,000</b>
	Restricted	NA 3,000,000
	GF/GP	NA \$0

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<b>5. Vehicle Camera Streaming Network</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,300,000</b>
Includes \$2.3 million GF/GP to support hardware and service costs (including hosting and data storage) for the streaming of video footage from MSP patrol vehicles.	GF/GP	NA	\$2,300,000
<b>6. Patrol Vehicle Fleet Reduction</b>	<b>Gross</b>	<b>NA</b>	<b>(\$2,000,000)</b>
Reduces funding by \$2.0 million GF/GP to reflect cost savings resulting from a patrol vehicle fleet reduction of approximately 275 vehicles.	GF/GP	NA	(\$2,000,000)
<b>7. Medical Marihuana Excise Fund Removal</b>	<b>Gross</b>	<b>\$1,815,000</b>	<b>(\$1,815,000)</b>
Eliminates \$1.8 million in restricted funding from the Medical Marihuana Excise Fund for the Investigative Services and Standards and Training/Justice Training Grants line items. This reflects the elimination of the 3% excise tax on medical marihuana provisioning center sales due to the passage of 2018 Initiated Law 1.	Restricted	1,815,000	(1,815,000)
	GF/GP	\$0	\$0
<b>8. Special Operations Reduction</b>	FTE	67.0	(4.0)
Includes a reduction of \$677,600 GF/GP and 4.0 FTE positions to reflect cost savings realized through reductions of executive security details.	<b>Gross</b>	<b>\$13,261,300</b>	<b>(\$677,600)</b>
	Private	15,000	0
	Restricted	1,196,200	0
	GF/GP	\$12,050,100	(\$677,600)
<b>9. Credit Card Fee Authorization Increase</b>	<b>Gross</b>	<b>NA</b>	<b>\$578,700</b>
Includes \$578,700 Gross (\$4,200 GF/GP) to support fees paid by the department for processing credit card transactions. The increased authorization covers increases to the fees charged by credit card providers, as well as fees anticipated to arise from online transactions for concealed pistol license renewal.	IDG	NA	2,800
	Federal	NA	1,500
	Local	NA	1,200
	Restricted	NA	569,000
	GF/GP	NA	\$4,200
<b>10. Automated Biometrics Identification System Increase (ABIS)</b>	<b>Gross</b>	<b>NA</b>	<b>\$510,200</b>
Includes \$510,200 GF/GP for cost increases related to ABIS, which is the successor system to the Automated Fingerprint Identification System.	GF/GP	NA	\$510,200
<b>11. Operating Supplies and Materials</b>	<b>Gross</b>	<b>NA</b>	<b>(\$450,000)</b>
Includes a reduction of \$450,000 GF/GP to reflect cost savings on miscellaneous office materials and supplies in eight department line items.	GF/GP	NA	(\$450,000)
<b>12. Breath Alcohol Program Increase</b>	<b>Gross</b>	<b>NA</b>	<b>\$300,100</b>
Includes \$300,100 GF/GP for the Breath Alcohol Program. The GF/GP funding will offset reduced revenues for restricted funding resulting from lower revenues to the Drunk Driving Prevention and Training Fund.	GF/GP	NA	\$300,100
<b>13. Administrative Vehicle Fleet Reduction</b>	<b>Gross</b>	<b>NA</b>	<b>(\$300,000)</b>
Reduces funding by \$300,000 GF/GP to reflect cost savings resulting from an administrative vehicle fleet reduction of approximately 50 vehicles.	GF/GP	NA	(\$300,000)
<b>14. Ammunition Costs Increase</b>	<b>Gross</b>	<b>NA</b>	<b>\$258,600</b>
Includes \$258,600 GF/GP for cost increases for ammunition that the department purchases.	GF/GP	NA	\$258,600
<b>15. Grants and Community Services Reduction</b>	<b>Gross</b>	<b>\$16,752,600</b>	<b>(\$255,400)</b>
Reduces funding by \$255,400 GF/GP to reflect cost savings that have been achieved by consolidating responsibilities within the Grants and Community Services Division.	Federal	6,248,600	(\$255,400)
	Private	100,000	
	Restricted	9,276,500	
	GF/GP	\$1,127,500	
<b>16. Accounting Service Center Increase</b>	<b>Gross</b>	<b>\$1,081,200</b>	<b>\$179,100</b>
Includes \$179,100 GF/GP to support increased Accounting Service Center costs that are charged to the department by DTMB.	IDG	13,400	\$179,100
	Restricted	201,800	
	GF/GP	\$866,000	

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<b>17. eWarrant System Increase</b>	<b>Gross</b>	<b>NA</b>	<b>\$130,000</b>
Includes \$130,000 GF/GP for hosting and maintenance charges associated with the eWarrant system, which is a statewide information exchange system that provides a streamlined warrant process for law enforcement agencies, prosecutors, and court officials.	GF/GP	NA	\$130,000
<b>18. Combined Strategic Support Module Increase</b>	<b>Gross</b>	<b>NA</b>	<b>\$123,000</b>
Includes \$123,000 GF/GP for licensing and server costs related to the Combined Strategic Support Module, which supports automated in-vehicle location systems, real-time data feeds for digitally-fenced high crime and high traffic accident areas, and augmented visualization technology for direct video streaming between department aircraft and ground troopers.	GF/GP	NA	\$123,000
<b>19. Discretionary Overtime Reduction</b>	<b>Gross</b>	<b>NA</b>	<b>(\$100,000)</b>
Reduces funding by \$100,000 GF/GP to reflect cost savings resulting from reductions to budgeted overtime in eight payroll appropriations (Post Operations is held harmless in this reduction).	GF/GP	NA	(\$100,000)
<b>20. Emergency Management and Homeland Security Training Center Reduction</b>	<b>Gross</b>	<b>NA</b>	<b>(\$29,600)</b>
Reduces funding by \$29,600 GF/GP, as restricted funding from training fees is anticipated to be sufficient to cover training center expenses.	GF/GP	NA	(\$29,600)
<b>21. Civil Air Patrol Elimination</b>	<b>Gross</b>	<b>\$20,000</b>	<b>(\$20,000)</b>
Eliminates \$20,000 GF/GP for the Civil Air Patrol line item. The line item has historically been used to cover civil air patrol costs (namely fuel and flight time) for support activities provided by the Civil Air Patrol to the department.	GF/GP	\$20,000	(\$20,000)
<b>22. Removal of FY 2018-19 One-Time Appropriations</b>	<b>Gross</b>	<b>\$8,476,400</b>	<b>(\$8,476,400)</b>
Removes the following FY 2018-19 one-time appropriations:	GF/GP	\$8,476,400	(\$8,476,400)
<ul style="list-style-type: none"> <li>Michigan International Speedway Traffic Control (\$725,000 GF/GP)</li> <li>OK2SAY Information Technology Upgrade (\$100 GF/GP)</li> <li>FY 2018-19 Trooper Recruit School (\$7.8 million GF/GP)</li> </ul>			
<b>23. Technical Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>(\$63,720,500)</b>
Removes FY 2018-19 supplemental appropriations and appropriations authorized by boilerplate; aligns authorizations with expected revenues for federal, local, private, and restricted fund sources; and provides for several internal net-zero transfers, including the restructuring of Secure Cities Partnership funding, Michigan Commission on Law Enforcement Standards rent transfer, and Missing Persons Unit and Canine Unit trooper transfers.	Federal	NA	(25,268,900)
	Local	NA	(404,600)
	Private	NA	(80,000)
	Restricted	NA	(2,841,000)
	GF/GP	NA	(\$35,126,000)
<b>24. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$3,402,900</b>
Reflects increased costs of \$3.4 million (\$2.2 million GF/GP) for negotiated salary and wage increases (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.	IDG	NA	182,800
	Federal	NA	347,100
	Local	NA	22,800
	Restricted	NA	630,200
	GF/GP	NA	\$2,220,000

### **Major Boilerplate Changes From FY 2018-19**

#### **Sec. 210. Contingency Funding – REVISED**

Authorizes federal, state restricted, local, and private contingency funding; authorizes expenditure of funds after legislative transfer to specific line items. Revises to decrease federal contingency fund authorization from \$10.0 million to \$8.5 million and to increase state restricted contingency fund authorization from \$3.5 million to \$5.0 million.

## **Major Boilerplate Changes From FY 2018-19**

### ***Sec. 216. Communication with the Legislature – DELETED***

Prohibits the department from taking disciplinary action against employees for communicating with legislators or their staff.

### ***Sec. 217. Quarterly Reporting on Achieving Requirements – REVISED***

Requires the department to provide quarterly reports on its performance against metrics cited in the article, status of work projects, and financial status. Revises to a bi-annual rather than quarterly reporting cycle.

### ***Sec. 220. Privatization Project Plans – DELETED***

Requires the submission of a project plan to the appropriations subcommittees and the fiscal agencies 90 days before beginning any effort to privatize.

### ***Sec. 301. Capitol and Secondary Complex Security – DELETED***

Requires the department to maintain adequate levels of staffing and resources for providing security services at the state Capitol Building and surrounding buildings; requires a minimum of 35,000 patrols at state-owned and leased facilities.

### ***Sec. 402. Criminal Justice Information Center – REVISED***

Requires the department to maintain and ensure compliance with Criminal Justice Information Center databases and applications. Revises to delete reporting requirement for revenues and costs of concealed pistol licensing.

### ***Sec. 407. School Safety Report – DELETED***

Requires the department to submit a report detailing school safety grants, incidences of school violence or threats, OK2SAY-based incidences and activities, and recommendations for school safety measures.

### ***Sec. 702. Specialized Support Teams – REVISED***

Requires the department to maintain specialized support teams for statewide availability, and to prepare a report regarding best practices in law enforcement for issues related to drones. Revises to eliminate the best-practices report on drones and to incorporate requirements of former Sec. 301, including that the department provide security services for select state facilities and conduct 35,000 property inspections of state-owned and leased facilities.

### ***Sec. 704. Emergency Management and Homeland Security – REVISED***

Specifies the department's role in coordinating emergency preparedness and response efforts. Revises to eliminate language allowing the director to expend any departmental appropriation in responding to a declared state of emergency or disaster and to eliminate quarterly reporting on the status of critical infrastructure vulnerabilities.

### ***Sec. 1001. FY 2019-20 Appropriation – DELETED***

Expresses legislative intent that FY 2019-20 appropriations are anticipated to be the same as FY 2018-19 appropriations, and adjusted for changes in caseloads, federal fund match rates, economic factors, and available revenue.