

SCHOOL AID
Summary: FY 2008-09 Appropriations
SB 1107 Conference Report (CR-1)



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IDG/IDT	FY 2007-08 YTD	FY 2008-09 Executive	FY 2008-09 Senate	FY 2008-09 House	FY 2008-09 Conference	Difference: Conference From FY 2007-08 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Federal	1,476,003,900	1,562,008,600	1,562,008,600	1,562,008,600	1,562,008,600	86,004,700	5.8
Local	0	0	0	0	0	0	0.0
Private	0	0	0	0	0	0	0.0
Restricted	11,386,866,600	11,910,219,100	11,776,812,400	11,810,371,000	11,776,098,200	389,231,600	3.4
GF/GP	34,909,600	43,000,000	43,000,000	43,000,300	40,800,000	5,890,400	16.9
Gross	\$12,897,780,100	\$13,515,227,700	\$13,381,821,000	\$13,415,379,900	\$13,378,906,800	\$481,126,700	3.7

Note: FY 2007-08 figures reflect supplementals and Executive Order (EO) actions through May 1, 2008.

Overview

The School Aid budget makes appropriations to the state's 552 local school districts, 230 public school academies, and 57 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Center for Education Performance and Information, Department of Labor and Economic Growth, and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes From FY 2007-08 YTD Appropriations	FY 2007-08 YTD	Conf. Change From YTD
<p>1. Proposal A Obligation Payment (Sec. 22a) Exec, Senate and House increase funding to a total of almost \$6.1 billion to incorporate estimates in taxable values, changes from MBT related to the personal property tax exemptions and pupil membership blends. Conference concurs.</p>	<p>Gross \$5,951,000,000 Restricted 5,951,000,000</p>	<p>\$141,000,000 141,000,000</p>
<p>2. Discretionary Payment (Sec. 22b) Exec increases funding for foundation allowances based on a formula that gives increases between \$108 per pupil and \$216 per pupil. Senate increases funding for foundation allowances based on a formula that gives increases between \$71 per pupil and \$142 per pupil. House increases funding for foundation allowances based on a formula that gives increases between \$55 per pupil and \$110 per pupil. Conference increases funding for foundation allowances based on a formula that gives increases between \$56 per pupil and \$112 per pupil.</p>	<p>Gross \$3,681,250,000 Restricted 3,681,250,000</p>	<p>\$115,500,000 115,500,000</p>
<p>3. Durant - Cash Payments (Sec. 11f) Exec, Senate and House eliminate due to the end of the Durant cash payment. Conference concurs.</p>	<p>Gross \$32,000,000 Restricted 32,000,000</p>	<p>(\$32,000,000) (32,000,000)</p>
<p>4. Durant - Debt Service Payment (Sec. 11g) Exec, Senate and House increase to a total of \$42.0 million to reflect the estimated required payment after the impact of FY 2006-07 refinancing. Conference concurs.</p>	<p>Gross \$141,000 Restricted 141,000</p>	<p>\$41,859,000 41,859,000</p>
<p>5. School Bond Redemption Fund (Sec. 11j) Exec, Senate and House increase to a total of \$39.0 million to reflect the estimated required payment after the impact of FY 2006-07 refinancing. Conference concurs.</p>	<p>Gross \$3,900,000 Restricted 3,900,000</p>	<p>\$35,100,000 35,100,000</p>

<u>Major Budget Changes From FY 2007-08 YTD Appropriations</u>		<u>FY 2007-08 YTD</u>	<u>Conf. Change From YTD</u>
6. Cash Flow Borrowing (Sec. 11m)	Gross	\$22,800,000	\$22,200,000
Exec and Senate increase current funding level by \$22.2 million to a total of \$45 million to cover a portion of the State borrowing costs associated with making State Aid payments to school districts.	Restricted	22,800,000	22,200,000
House increases current funding level by \$8 million to a total of \$30.8 million.			
Conference concurs with the Senate.			
7. Small High School Infrastructure Program (Sec. 11n)	Gross	N/A	\$15,000,000
Exec allocates \$32 million in debt service payments for the new 21st Century Schools Fund. Approximately \$300 million of bond revenue would be available for start-up and facilities grants to establish smaller high schools. PSAs would not be eligible for funding.	Restricted	N/A	15,000,000
Senate allocates a per pupil grant of \$20 to districts to be used for any of the following: paying off existing capital debt, deposit into a sinking fund, or immediate building repairs.			
House concurs with Executive and adds creating a digital learning environment by using digital access, creation and content distribution tools to the list of allowable uses for startup grants.			
Conference appropriates \$15.0 million for start up and implementation grants of up to \$3.0 million over 4 years for each newly-configured school with at least an average 75 pupils per grade and not more than 110 pupils per grade. Districts with a graduation rate less than 70% (or PSAs with a majority of students residing in such a district) would be eligible. By its third graduating class a school would have to achieve a graduation rate of at least 80% as well as have 80% of its graduates enroll in postsecondary studies within 6 months of graduating or would have to return 50% of its total grant award.			
8. MBT Impact on Out of Formula Districts (Sec. 22e)	Gross	N/A	\$1,300,000
Exec, Senate and House include \$1.3 million for districts that do not receive state foundation allowance payments but will see reduced local revenue from school operating taxes due to the property tax exemptions contained in the MBT. Senate and House also include some technical language changes.	Restricted	N/A	1,300,000
Conference concurs.			
9. Renaissance Zone Reimbursement (Sec. 26a)	Gross	\$50,000,000	\$7,500,000
Exec, Senate and House increase funding by \$7.5 million to \$57.5 million to reimburse districts for lost local revenue from renaissance zones.	Restricted	36,000,000	5,400,000
Conference concurs.	GF/GP	\$14,000,000	\$2,100,000
10. Adolescent Health Centers (Sec. 31a(6))	Gross	\$3,743,000	\$1,000,000
Exec and House increase funding by \$2 million for additional health centers.	Restricted	3,743,000	1,000,000
Senate increases by \$1 million for additional health centers.			
Conference concurs with the Senate.			
11. Great Start Communities Grants-ECIC (Sec. 32b)	Gross	\$1,750,000	\$5,000,000
Exec and House increase funding by \$5 million for competitive grants awarded to eligible ISDs as determined by the Early Childhood Investment Corporation (ECIC).	Restricted	1,750,000	5,000,000
Senate maintains current year spending levels.			
Conference concurs with the Exec and House.			
12. Early Childhood Grants (Sec. 32c)	Gross	\$2,125,000	\$0
Senate maintains current funding levels.	GF/GP	2,125,000	0
House appropriates an additional \$2.5 million in grants for a total of \$4.6 million.			
Conference concurs with the Senate.			

<u>Major Budget Changes From FY 2007-08 YTD Appropriations</u>		<u>FY 2007-08 YTD</u>	<u>Conf. Change From YTD</u>
13. Great Start Readiness Program - District Grants (Sec. 32d)	Gross	\$81,179,100	\$2,500,000
Exec increases appropriation by \$22 million to \$103.2 million to increase the number of 4-year-olds served.	Restricted	80,900,000	2,500,000
Senate maintains FY 07-08 funding levels.	GF/GP	\$279,100	\$0
House increases funding by \$20.3 million to \$106.2 million to increase the number of 4-year-olds served and increase the per pupil amount from \$3,400 to \$3,500.			
Conference increases funding by \$2.5 million to increase the number of 4-year-olds served by 735 slots.			
14. Early Childhood Foreign Language Immersion Grants (Sec. 32g)	Gross	N/A	\$0
House appropriates \$2 million for language immersion grants. Districts with Great Start Readiness programs would be eligible for grants of \$500 per pupil to start new language immersion programs.	Restricted	N/A	0
Conference does not provide funding for this program.			
15. Innovative Programs (Sec. 32h)	Gross	N/A	\$0
Exec funds a new program at \$2.5 million to ISDs to create model programs that can be replicated statewide and focus on improving the quality of early learning settings.	Restricted	N/A	0
Senate does not include this section.			
House concurs with Executive but appropriates \$1.5 million.			
Conference concurs with the Senate.			
16. Great Start Readiness Program - Competitive Grants (Sec. 32L)	Gross	\$12,650,000	\$2,500,000
Exec increases appropriation by \$2 million to \$14.7 million to increase the number of 4-year-olds served.	GF/GP	\$12,650,000	2,500,000
Senate maintains FY 2007-08 appropriation levels.			
House appropriates \$15.1 million to increase the number 4-year-olds served and increase the per pupil grant from \$3,400 to \$3,500.			
Conference increases the appropriation by \$2.5 million to a total of \$15.2 million for 735 additional slots.			
17. Special Education Payment (Sec. 51a)	Gross	\$1,415,183,000	\$33,300,000
Exec increases funding by \$35.8 million to \$1 billion to reflect changes in number of special education students and estimated additional costs associated with educating these students.	Federal	424,700,000	0
Senate increases funding by \$35.5 million.	Restricted	990,483,000	33,300,000
House increases funding by \$33.5 million.			
Conference increases funding by \$33.3 million.			
18. Advanced & Accelerated Grants (Sec. 57)	Gross	\$285,000	\$0
Exec increases funding by \$715,000 to \$1 million to ISDs for summer institutes and increases the grant award to \$17,500 from \$5,000.	Restricted	285,000	0
Senate increases funding by \$65,000 to \$350,000 and increases the summer institute grant award to \$6,100 from \$5,000.			
House maintains FY 2007-08 appropriation levels.			
Conference concurs with the House.			
19. International Baccalaureate (Sec. 57)	Gross	N/A	\$0
Senate appropriates \$250,000 for five grants of up to \$50,000 each for development and start up costs. New programs or programs that have been established within the past three years would be eligible for up to four years of funding.	Restricted	N/A	0
House does not include funding.			
Conference concurs with the House.			

<u>Major Budget Changes From FY 2007-08 YTD Appropriations</u>		<u>FY 2007-08 YTD</u>	<u>Conf. Change From YTD</u>
20. <i>Precollege Engineering and Science Grants (Sec. 65)</i>			
Exec maintains FY 2007-08 appropriation levels.			
Senate increases funding by \$419,900 to \$1.1 million. The Grand Rapids and Detroit Area programs would each receive \$500,000, and Kalamazoo would receive \$100,000. In order to receive funding, the programs would have to recruit Hispanic students.			
House increases funding by \$619,900 to \$1 million. The Grand Rapids and Detroit Area programs would each receive \$500,000. New programs funded at \$100,000 each to Huron, Tuscola, and Bay-Arenac ISDs to train pupils in alternative energy.			
Conference maintains current funding for Detroit and Grand Rapids and provides \$75,000 each for new programs in Kalamazoo, Huron, Tuscola and Bay-Arenac ISDs.			
	Gross	\$680,100	\$300,000
	Restricted	680,100	300,000
21. <i>ISDs General Operations (Sec. 81)</i>			
Exec increases general operations funding for ISDs by 1.2% or \$971,000 and appropriates an additional \$1.9 million for ISDs to collaborate with the Department to provide technical assistance related to the Michigan Merit curriculum to high schools not achieving adequate yearly progress (AYP).			
Senate increases funding by \$893,000 or 1.1%. Does not concur on the additional \$1.9 million collaboration grant.			
House increases funding by \$809,100 or 1% for ISD general operations.			
Conference concurs with the House.			
	Gross	\$80,912,000	\$809,100
	Restricted	80,912,000	809,100
22. <i>Center for Educational Performance-CEPI (Sec. 94a)</i>			
Exec and House increase GF/GP by \$4.3 million for the continued development of the longitudinal data collection, management and reporting system. CEPI would coordinate the electronic exchange of student records among K12s and postsecondary institutions.			
Senate increases GF/GP by \$2.3 million for the same purposes as the Executive to the extent funding is available.			
Conference provides \$2.5 million and concurs with Senate language.			
	Gross	\$5,978,600	\$1,750,000
	Federal	3,543,200	(750,000)
	GF/GP	\$2,435,400	\$2,500,000
23. <i>Math and Science Centers (Sec. 99)</i>			
Exec and House increase Federal funds by \$793,300.			
Senate increases State funds by \$1 million to those centers that can offer credit recovery and remedial assistance in math and science courses. Concurs with Executive on increases in Federal funds.			
Conference concurs with the House.			
	Gross	\$7,956,000	\$793,300
	Federal	4,456,000	793,300
	GF/GP	\$3,500,000	\$0
24. <i>Math Remediation Grants (Sec. 99a)</i>			
House appropriates \$3 million for competitive grants to ISDs for Algebra I Credit Recovery pilot programs. ISDs receive \$5 per pupil for each student in their constituent district. The ISD must match 1/3 of the grant award, work with at least one other entity and assist students with achieving Algebra I mathematics standards and benchmarks. The maximum grant award to any entity is \$1 million. An additional \$725,000 is for pilot grants to mathematics and science centers that are selected by the mathematics and science centers network and the Michigan virtual university to develop and implement pilot programs for after-school and summer mathematics for eighth grade students. (Sec. 99c)			
Conference concurs with the House on \$725,000 for 8th grade math remediation grants provided through Math/Science Centers and MVU. It does not include funding for ISD Algebra Credit recovery programs.			
	Gross	\$0	\$725,000
	Restricted	0	725,000
25. <i>FIRST Robotics (Sec. 99h)</i>			
Exec and House appropriates \$1 million for competitive grants to districts with high school teams that participate in FIRST (For Inspiration and Recognition of Science and Technology) Robotics Competitions.			
Senate does not include this section.			
Conference concurs with the Senate.			
	Gross	N/A	\$0
	Restricted	N/A	0

<u>Major Budget Changes From FY 2007-08 YTD Appropriations</u>		<u>FY 2007-08 YTD</u>	<u>Conf. Change From YTD</u>
26. Assessment Testing Costs (Sec. 104)	Gross	\$34,200,000	\$2,585,700
Exec increases State funds by \$5.5 million to cover increasing costs for the testing contract.	Federal	8,800,000	3,035,300
Senate reduces State funds by \$449,600 because of implementation of PA 112 of 2008 (HB 5531) and changes boilerplate to require all non-free lunch eligible students to pay for Merit Exam retakes, restrict any Merit Exam writing exams to only the ACT writing test, and require all three WorkKeys components to be administered. New language also requires the Department to identify specific grade level content expectations to be taught before and after the middle of 11th grade, so that teachers will know what content will be covered within the Merit Exam.	Restricted	25,400,000	(449,600)
House concurs with total Senate appropriation levels and makes technical changes to the Senate language.			
Conference concurs with House.			
27. Federal Aid - Non Special Ed (Various Sections of the Act)	Gross	\$1,476,003,900	\$86,004,700
Exec, Senate and House increase funding by \$86.0 million to a total of \$1.6 billion as estimated by the Department for all federal programs: \$753 million is for No Child Left Behind programs.	Federal	1,476,003,900	86,004,700
Conference concurs.			
28. Elimination of District Grants	Gross	\$2,750,000	(\$100,000)
Exec and Senate eliminate \$2.75 million for the following districts: Section 99i: \$300,000 for Pontiac for Crisis Intervention Program. Section 99j: \$350,000 for Grosse Pointe and \$150,000 for Harper Woods for pilot programs. Section 99k: \$900,000 for Redford Union, \$400,000 for Pontiac, \$400,000 for Chippewa Valley, and \$250,000 for Clintondale to deal with deficits, deficit mills, and millage reductions.	Restricted	2,750,000	(100,000)
House maintains the grants in sections 99i and 99k and increases funding in 99j to \$1,050,000 for Grosse Pointe and \$450,000 for Harper Woods.			
Conference Section 99i: Maintains \$300,000 for Pontiac Crisis Intervention Program. Section 99j: Concurs with House on increases for Grosse Pointe and Harper Woods. Section 99k: Reduces funding for Redford Union to \$450,000; reduces funding for Chippewa Valley to \$150,000; maintains \$250,000 for Clintondale; and eliminates both \$400,000 for Pontiac.			
29. Other Grants - Increases and New Funding	Gross	N/A	\$0
Senate adds funding of \$250,300 for the following: Sec. 42: \$100 for English Arts Early Intervention for K-3. Sec. 99m: \$100 for Future Farmers of America. Sec. 99n: \$250,000 for the Center for Advanced Studies and the Arts. Sec. 99o: \$100 for Communities in Schools Programs	Restricted	N/A	0
House adds funding of \$2.5 million for the following: Sec. 31h: \$100,000 Mercy Education Project. Sec. 98d \$100 for web-based practice assessments. Sec. 99e: Increase in funding by \$125,000 to \$250,000 to Financial Emergency District Funding (Inkster). Sec. 99k: \$200,000 for Ewen-Trout Creek. Sec. 99m: \$100,000 for SEMAA grants. Sec. 99n: \$1,000,000 for Community College grants. Sec. 99o: \$300,000 for Communities in Schools. Sec. 99p: Increase funding by \$700,000 to \$800,000 for Cultural Access Grants Sec. 99q: \$100 for a charter school with a Maritime focus. Sec. 99r: \$100 for Junior Achievement programs.	GF/GP	N/A	\$0
Conference does not include any of the increases or new programs listed above.			

Major Boilerplate Changes From FY 2007-08

Sec. 6(4)(r). Kindergarten Membership - REVISED

Exec and House include intent language that beginning in FY 2009-10, to receive full foundation allowance for kindergarten students the class hours scheduled will need to match that of grades 1-12.

Senate does not include this language.

Conference provides that beginning in FY 2009-10 to receive a full foundation allowance for pupils in a developmental or prekindergarten program, the number of class hours will need to match that of grades 1-12. It also provides that by FY 2010-11 to receive a full foundation allowance for kindergarten pupils class hours will have to be at least 60% of the hours required for grades 1-12 and that by FY 2011-12, they would have to be 70% of the required hours for grades 1-12.

Sec. 6(11). District of the First Class - REVISED

House adds a definition of a District of the First as a district with the most pupils in membership in the immediately preceding fiscal year. Currently the act refers to the definition in the Revised School Code which defines it as a district with membership over 100,000.

Conference adds a definition of a District of the First Class as a district with a membership greater than 60,000 in the immediately preceding fiscal year for the purposes of the School Aid Act except for in section 6(6) which still refers to the definition in the Revised School Code. (Section 6(6) prohibits another school district from enrolling pupils from a first class district at an instructional site inside the boundaries of a first class school district without the approval of the first class district.)

Sec. 20(1). Basic Foundation Allowance – REVISED

Exec increases the foundation allowances based on a formula that will give every district an increase of at least \$108 per pupil, and as high as \$216 per pupil

Senate increases the foundation allowance based on a formula that will give every district an increase of at least \$71 per pupil and as high as \$142 per pupil.

House increases the foundation allowance based on a formula that will give every district an increase of at least \$55 per pupil and as high as \$110 per pupil.

Conference increases the foundation allowance based on a formula that will give every district an increase of at least \$56 per pupil and as high as \$112 per pupil.

Sec. 25c. Pupils Transferring to Detroit Public Schools (DPS) After the Count Day – REVISED

Senate amends section to required DPS to bill not later than Dec. 31st of the fiscal year following the year in which the pupil transferred, and allows for payment not later than Oct. 31st of the second fiscal year after the pupil transferred. Also allows the original district to bill DPS if it is determined that DPS owes funds to the district, after accounting for the transfer of students between the two schools.

House maintains current law.

Conference concurs with the Senate.

Secs. 32l and 37. School Readiness Teacher Qualifications – REVISED

Exec and Senate revise the education requirements for teachers and paraprofessionals in the school readiness programs.

House maintains current law.

Conference concurs with the House.

Sec. 39. School Readiness Formula – District Grants – REVISED

Exec, Senate and House change the formula for distribution of the School Readiness district grants to include a hold harmless provision prior to awarding increases in funding. **Conference** concurs.

Sec. 51a(15). Special Education PSA Students – NEW

Senate adds a new subsection that requires a written cost agreement between the resident and enrolling district or ISD for a special education pupil who is enrolled in a charter school in an ISD contiguous to the resident ISD.

House clarifies that in the absence of an agreement both the responsibility to provide and pay the added costs of special education services would be that of the resident district and ISD.

Conference concurs with the House but makes technical revisions.

Sec. 98. Michigan Virtual University – REVISED

Exec, Senate and House add requirements that MVU work with postsecondary groups to develop an outreach plan with access to online resources designed to increase postsecondary enrollments, and that the MVU provide a report on schools served. **Conference** concurs.

Major Boilerplate Changes From FY 2007-08

Sec. 107 Adult Education - REVISED

Exec requires a progress test after 40 hours of instruction for each participant in attendance in a program.

Senate does not include this language. Adds additional language to earmark \$700,000 out of the appropriation for competitive grants to districts who go into prisons to provide GED or high school completion programs.

House maintains current law.

Conference includes the Senate earmark for grants to districts that provide prison programs but limits the allocation to \$500,000. It concurs with the House maintaining current law for progress tests. It also adds language allowing Inkster to have a program based on an average of the three most recent fiscal years for which it received funding under this section.

Sec.147. MPSEER Retirement Rate – REVISED

Exec, Senate and House estimate percentage of payroll districts must allocate for public school employee retirement at 16.54%.

Conference concurs.

Sec. 166b. Elective Courses for Nonpublic Students - REVISED

House a nonpublic or home-school student to attend a public school within its geographic boundaries for non essential core class or if the resident district is unable or unwilling to provide the instruction by a specific date, a district contiguous to the district in which the nonpublic student resides could provide that instruction.

Conference does not include this section.

Enacting Section 2 - Repeals Sections

Exec repeals the following: Sec. 32 (intent language on early childhood funding from future revenues); Sec. 99c (middle school math); Sec. 99i (Pontiac crisis intervention grant); Sec. 99j (district pilot grants); Sec. 99k (district grants); Secs. 104a and 104b (duplicative curriculum language); and Sec. 166 (5% penalty if providing family planning drugs or abortion referrals).

Senate repeals the following: Sec. 32 (intent language on early childhood funding from future revenues); Sec. 99c (middle school math); Sec. 99i (Pontiac crisis intervention grant); Sec. 99j (district pilot grants); and Sec. 99k (district grants).

House repeals the following: Sec. 32 (intent language on early childhood funding from future revenues); Sec. 32e (FY 2007-08 hold-harmless funding for MSRP); and Sec. 166 (5% penalty if providing family planning drugs or abortion referrals).

Conference repeals the following: Sec. 32 (intent language on early childhood funding from future revenues); Sec. 32e (FY 2007-08 hold-harmless funding for MSRP) and Sec. 99c (middle school math);

SCHOOL AID LINE-ITEM SUMMARY FY 2008-09



Sec.	Foundation Allowance Increases:
11f	Durant - Cash Payments
11g	Durant - Debt Service
11j	School Bond Redemption Fund
11m	Cash Flow Borrowing Costs
11n	Small High School Infrastructure Program
22a	Proposal A Obligation Payment
22b	Discretionary Payment
22d	Isolated District Funding
22e	MBT Impact on Out of Formula Districts
24	Court-Placed Pupils
24a	Juvenile Detention Facility Programs
24c	Challenge Program
26a	Renaissance Zone Reimbursement
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29	Declining Enrollment Grants
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31a(6)	Adolescent Health Centers
31a(7)	Hearing and Vision Screening
31d	State School Lunch Programs
31d	Federal School Lunch Programs
31f	School Breakfast Program
31h	Mercy Education Project
32c	ECIC Collaborative Grants
32c	Early Childhood Grants
32d	School Readiness - District Grants
32e	School Readiness - Hold Harmless
32g	Foreign Language Immersion-Grants-Great Start
32h	Innovative Programs
32j	Great Parents Great Start ISD programs
32j	School Readiness - Competitive
39a1	Federal "No Child Left Behind"
39a2	Other Federal Funding
41	Bilingual Education - State
42	English Language Arts Early Intervention
51a	Special Education - Federal
51a	Special Education - State
54a	Special Education Evaluation Lending Library
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57	Advanced & Accelerated Program
57a	International Baccalaureate Grants
61a	Vocational Education
62	ISD Voc. Ed Mileage Equalization
64	Health/Science Middle College Program
65	Precollege Engineering Grants
74	Bus Driver Safety Instruction
74	School Bus Inspections
81	ISD General Operations Support
94a	Center for Educational Performance (CEPI)
94a	CEPI - Federal
98	Michigan Virtual High School (MVHS)
98	MVHS - Federal
99d	Web-Based Practice Assessments
99	Math/Science Centers - State
99	Math/Science Centers - Federal
99a	Math Remediation Grants
99e	Financial Emergency District Funding
99h	FIRST Robotics
99i	Pontiac Crisis Intervention
99j	District Pilot Projects

FY 2007-08	
PA 112 of 2008	Year-to-Date
	\$8,433
	\$32,000,000
	\$141,000
	\$39,000,000
	\$22,800,000
	\$0
	\$6,951,000,000
	\$3,681,250,000
	\$2,025,000
	\$0
	\$8,000,000
	\$3,103,400
	\$1,283,900
	\$50,000,000
	\$3,400,000
	\$20,000,000
	\$310,457,000
	\$3,743,000
	\$5,150,000
	\$22,495,100
	\$332,506,000
	\$9,625,000
	\$0
	\$1,750,000
	\$2,125,000
	\$81,179,100
	\$4,700,000
	\$0
	\$0
	\$5,000,000
	\$12,650,000
	\$669,660,100
	\$32,411,000
	\$2,800,000
	\$285,000
	\$0
	\$30,000,000
	\$9,000,000
	\$2,000,000
	\$680,100
	\$1,625,000
	\$1,400,800
	\$80,912,000
	\$2,435,400
	\$3,543,200
	\$2,250,000
	\$3,250,000
	\$0
	\$3,500,000
	\$4,456,000
	\$0
	\$125,000
	\$300,000
	\$500,000

FY 2008-09	
Change From Year-To-Date	Executive Recommendation
	\$108 to \$216
	(\$32,000,000)
	\$42,000,000
	\$39,000,000
	\$45,000,000
	\$32,000,000
	\$6,038,000,000
	\$3,846,430,100
	\$2,025,000
	\$1,300,000
	\$8,000,000
	\$2,828,500
	\$1,284,600
	\$57,500,000
	\$3,400,000
	\$20,000,000
	\$310,457,000
	\$5,743,000
	\$5,150,000
	\$22,495,100
	\$332,506,000
	\$9,625,000
	\$0
	\$6,750,000
	\$2,125,000
	\$103,179,100
	(\$4,700,000)
	\$0
	\$2,500,000
	\$5,000,000
	\$14,650,000
	\$752,987,500
	\$32,411,000
	\$2,800,000
	\$0
	\$0
	\$424,700,000
	\$1,026,283,000
	(\$150,000)
	(\$80,000)
	\$715,000
	\$1,000,000
	\$0
	\$30,000,000
	\$9,000,000
	\$2,000,000
	\$680,100
	\$1,625,000
	\$2,700
	\$83,812,000
	\$6,755,400
	\$2,793,200
	\$2,250,000
	\$2,700,000
	\$0
	\$3,500,000
	\$5,249,300
	\$0
	\$125,000
	\$1,000,000
	(\$300,000)
	(\$500,000)

FY 2008-09	
Change From Year-To-Date	Senate Passed SB 1107
	\$71 to \$142
	(\$32,000,000)
	\$41,859,000
	\$35,100,000
	\$22,200,000
	\$32,000,000
	\$87,000,000
	\$165,180,100
	\$0
	\$1,300,000
	\$8,000,000
	(\$274,900)
	\$700
	\$7,500,000
	\$3,400,000
	\$20,000,000
	\$310,457,000
	\$4,743,000
	\$5,150,000
	\$22,495,100
	\$332,506,000
	\$9,625,000
	\$0
	\$1,750,000
	\$2,125,000
	\$85,879,100
	(\$4,700,000)
	\$0
	\$0
	\$2,500,000
	\$5,000,000
	\$12,650,000
	\$752,987,500
	\$32,411,000
	\$2,800,000
	\$100
	\$424,700,000
	\$1,025,983,000
	(\$150,000)
	(\$80,000)
	\$65,000
	\$250,000
	\$0
	\$9,000,000
	\$2,000,000
	\$419,900
	\$1,100,000
	\$1,625,000
	\$2,700
	\$81,805,000
	\$4,320,000
	(\$750,000)
	\$2,793,200
	\$2,250,000
	(\$550,000)
	\$0
	\$1,000,000
	\$793,300
	\$5,249,300
	\$0
	\$125,000
	\$1,000,000
	(\$300,000)
	(\$500,000)

FY 2008-09	
Change From Year-To-Date	House Passed SB 1107
	\$55 to \$110
	(\$32,000,000)
	\$41,859,000
	\$35,100,000
	\$8,000,000
	\$32,000,000
	\$6,092,000,000
	\$3,796,750,000
	\$0
	\$1,300,000
	\$8,000,000
	(\$274,900)
	\$700
	\$7,500,000
	\$3,400,000
	\$20,000,000
	\$310,457,000
	\$5,743,000
	\$5,150,000
	\$22,495,100
	\$332,506,000
	\$9,625,000
	\$100,000
	\$5,000,000
	\$2,500,000
	\$25,026,900
	\$106,206,000
	(\$4,700,000)
	\$2,000,000
	\$1,500,000
	\$5,000,000
	\$5,081,000
	\$83,327,400
	\$148,700
	\$32,559,700
	\$2,800,000
	\$0
	\$424,700,000
	\$1,023,983,000
	(\$150,000)
	\$0
	\$80,000
	\$285,000
	\$0
	\$30,000,000
	\$9,000,000
	\$2,000,000
	\$169,900
	\$1,300,000
	\$0
	\$1,625,000
	\$2,700
	\$1,403,500
	\$809,100
	\$4,320,000
	(\$750,000)
	\$2,793,200
	\$2,250,000
	(\$550,000)
	\$100
	\$3,500,000
	\$5,249,300
	\$3,725,000
	\$125,000
	\$1,000,000
	\$300,000
	\$1,000,000

FY 2008-09	
Change From Year-To-Date	Conference Committee SB 1107 (CR-1)
	\$56 to \$112
	(\$32,000,000)
	\$41,859,000
	\$35,100,000
	\$22,200,000
	\$15,000,000
	\$141,000,000
	\$115,500,000
	\$0
	\$1,300,000
	\$8,000,000
	(\$274,900)
	\$700
	\$7,500,000
	\$3,400,000
	\$20,000,000
	\$310,457,000
	\$1,000,000
	\$5,743,000
	\$5,150,000
	\$22,495,100
	\$332,506,000
	\$9,625,000
	\$0
	\$5,000,000
	\$2,500,000
	\$25,026,900
	\$106,206,000
	(\$4,700,000)
	\$2,000,000
	\$1,500,000
	\$5,000,000
	\$5,081,000
	\$83,327,400
	\$148,700
	\$32,559,700
	\$2,800,000
	\$0
	\$424,700,000
	\$1,023,983,000
	(\$150,000)
	\$0
	\$80,000
	\$285,000
	\$0
	\$30,000,000
	\$9,000,000
	\$2,000,000
	\$300,000
	\$0
	\$1,625,000
	\$2,700
	\$1,403,500
	\$809,100
	\$4,320,000
	(\$750,000)
	\$2,793,200
	\$2,250,000
	(\$550,000)
	\$0
	\$3,500,000
	\$5,249,300
	\$3,725,000
	\$125,000
	\$1,000,000
	\$300,000
	\$1,000,000

SCHOOL AID LINE-ITEM SUMMARY FY 2008-09



FY 2007-08	
PA 112 of 2008 Year-to-Date	
\$8,433	
\$1,950,000	
\$0	
\$0	
\$0	
\$0	
\$0	
\$0	
\$100,000	
\$0	
\$0	
\$29,322,400	
\$5,477,600	
\$24,000,000	
\$12,897,780,100	

FY 2008-09	
Change From Year-To-Date	Executive Recommendation
\$108 to \$216	
(\$1,950,000)	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
(\$100,000)	\$0
\$0	\$0
\$0	\$0
\$1,550,400	\$30,872,800
\$3,035,300	\$8,512,900
\$0	\$24,000,000
\$617,447,600	\$13,515,227,700
\$86,004,700	\$1,562,008,600
\$474,852,500	\$11,861,719,100
\$48,500,000	\$48,500,000
\$8,090,400	\$43,000,000
\$617,447,600	\$13,515,227,700

FY 2008-09	
Change From Year-To-Date	Senate Passed SB 1107
\$71 to \$142	
(\$1,950,000)	\$0
\$100	\$100
\$250,000	\$250,000
\$100	\$100
(\$100,000)	\$0
\$0	\$0
\$0	\$0
(\$449,600)	\$28,872,800
\$3,035,300	\$8,512,900
\$0	\$24,000,000
\$484,040,900	\$13,381,821,000
\$86,004,700	\$1,562,008,600
\$354,845,800	\$11,741,712,400
\$35,100,000	\$35,100,000
\$8,090,400	\$43,000,000
\$484,040,900	\$13,381,821,000

FY 2008-09	
Change From Year-To-Date	House Passed SB 1107
\$55 to \$110	
\$200,000	\$2,150,000
\$0	\$0
\$100,000	\$100,000
\$0	\$0
\$1,000,000	\$1,000,000
\$300,000	\$300,000
\$700,000	\$800,000
\$100	\$100
\$100	\$100
(\$449,600)	\$28,872,800
\$3,035,300	\$8,512,900
\$0	\$24,000,000
\$517,599,800	\$13,415,379,900
\$86,004,700	\$1,562,008,600
\$354,804,400	\$11,741,671,000
\$68,700,000	\$68,700,000
\$8,090,700	\$43,000,300
\$517,599,800	\$13,415,379,900

FY 2008-09	
Change From Year-To-Date	Conference Committee SB 1107 (CR-1)
\$56 to \$112	
(\$1,100,000)	\$850,000
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$100,000
\$0	\$0
\$0	\$0
(\$449,600)	\$28,872,800
\$3,035,300	\$8,512,900
\$0	\$24,000,000
\$481,126,700	\$13,376,906,800
\$86,004,700	\$1,562,008,600
\$320,531,600	\$11,707,398,200
\$68,700,000	\$68,700,000
\$5,990,400	\$40,800,000
\$481,126,700	\$13,376,906,800

Sec.	Foundation Allowance Increases:
99k	District Grants
99m	Future Farmers of America
99n	SEMAA Grants
99n	Center for Advanced Studies and the Arts
99n	Community College Access Grants
99o	Communities in Schools
99p	Cultural Access Grants
99q	PSA Grant with a Maritime Focus
99r	Junior Achievement Grant
104	MEAP Testing - State
107	MEAP Testing - Federal
107	Adult Education - State
	TOTAL APPROPRIATIONS
	REVENUE BY SOURCE
	Federal Aid
	School Aid Fund
	School Aid Stabilization Fund
	General Fund/General Purpose
	TOTAL REVENUE