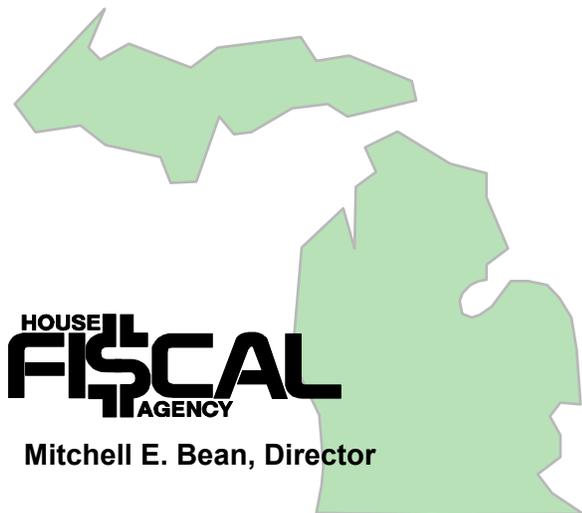


LINE ITEM AND BOILERPLATE SUMMARY

NATURAL RESOURCES

Fiscal Year 2007-08
Public Act 122 of 2007
House Bill 4354

As Enacted



Kirk Lindquist, Senior Fiscal Analyst
Amber Fox, Budget Assistant

February 2008

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February 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2007-08 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF NATURAL RESOURCES

The mission of the Department of Natural Resources is to conserve and develop the state's natural resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,082.9	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,088.9	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$289,195,400 \$288,195,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	3,808,300	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$285,387,100 \$284,387,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	47,968,900	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	3,166,500	Total private grant revenue.
Total state restricted revenue	210,508,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$23,743,200 \$22,743,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: EXECUTIVE

Provides policy guidance and direction for all Department programs, and coordination for public information and outreach efforts.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	45.6	Full-time equated (FTE) positions in the state classified service.		
Total full-time equated positions	51.6	Total number of all full-time equated positions (includes classified and unclassified).		
Commission (including travel expense – per diem)	\$91,300	Michigan Natural Resources Commission; seven-members appointed by Governor make policy and appoint Director.	Funding Source(s):	Restricted 57,200 GF/GP 34,100
				<i>Related Boilerplate Section(s): 223, 706</i>
Unclassified salaries – 6.0 FTE positions	416,500	Six unclassified positions authorized; four established.	Funding Source(s):	Restricted 329,600 GF/GP 86,900
				<i>Related Boilerplate Section(s): None</i>
Communications – 33.6 FTE positions	3,378,200	Publications, interpretive programs in state parks, and outreach programs in public schools.	Funding Source(s):	IDG 6,100 Restricted 3,233,000 GF/GP 139,100
				<i>Related Boilerplate Section(s): None</i>
Executive direction – 12.0 FTE positions	2,099,500	Administrative staff; clerical support; Deputy directors (administrative services, resource management).	Funding Source(s):	Restricted 1,722,700 GF/GP 376,800
				<i>Related Boilerplate Section(s): 217, 218, 219</i>
GROSS APPROPRIATION	\$5,985,500	Total of all applicable line item appropriations.		
Total interdepartmental grants/intradepartmental transfers	6,100	Total of all funds received from other departments and transfer of funds.		
Total state restricted revenue	5,342,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
GENERAL FUND/ GENERAL PURPOSE	\$636,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 103: ADMINISTRATIVE SERVICES

Provides administrative support for DNR divisions and units.

Full-time equated classified positions	80.0	Full-time equated (FTE) positions in the state classified service.		
Budget and support services – 10.0 FTE positions	\$1,034,600	Department budget and financial support.	Funding Source(s):	Federal 143,900 Restricted 714,600 GF/GP 176,100
				<i>Related Boilerplate Section(s): 202, 206, 207, 209, 210, 211, 214, 216, 220, 222, 223, 701</i>
Financial services – 27.0 FTE positions	2,560,900	Accounting, mail services, license control, telecommunications, facilities and methods management, and procurement.	Funding Source(s):	Restricted 2,290,500 GF/GP 270,400
				<i>Related Boilerplate Section(s): 215, 404, 701</i>
Grants management – 15.0 FTE positions	1,356,000	Grants management (Natural Resources Trust Fund, Recreation Bond, Federal Land and Water Conservation Fund); automated license system, and state park reservation system.	Funding Source(s):	Federal 171,700 Restricted 1,000,800 GF/GP 183,500
				<i>Related Boilerplate Section(s): 208</i>
Human resources – 20.0 FTE positions	2,137,700	Agency employee service (wages and benefit selections, labor relations, safety, departmentwide training in accordance with civil service rules and labor agreements).	Funding Source(s):	Restricted 1,978,400 GF/GP 159,300
				<i>Related Boilerplate Section(s): 204, 205</i>
Human resources optimization user charges	163,000	Access to Michigan Human Resources Service Center.	Funding Source(s):	GF/GP 163,000
				<i>Related Boilerplate Section(s): None</i>
Internal audit – 8.0 FTE positions	867,000	Technical assistance and training and fiscal controls; conduct special reviews, audits, and investigations; assess Department compliance with state/federal statutes, rules, and regulations; recommend corrective actions as necessary.	Funding Source(s):	Restricted 750,900 GF/GP 116,100
				<i>Related Boilerplate Section(s): 220</i>
GROSS APPROPRIATION	\$8,119,200	Total of all applicable line item appropriations.		
Total federal revenue	315,600	Total federal grant or matchable revenue.		
Total state restricted revenue	6,735,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
GENERAL FUND/ GENERAL PURPOSE	\$1,068,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 104: LAND AND FACILITIES

Supports Department field operations and manages Department-owned lands.

Full-time equated classified positions	134.2	Full-time equated (FTE) positions in the state classified service.									
Land and facilities – 134.2 FTE positions	\$20,310,600	<p>Administrative, information, and clerical support for Department employees in regional, district, and field offices; departmentwide property management (engineering/survey personnel, resource management, and local tax payments).</p> <p><u>R. A. MacMullan Conference Center</u>: Overnight accommodations and meeting space to train Department employees and other governmental/outdoor-oriented non-profit groups; provide educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; conference center revenue.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">3,802,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">16,046,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">461,700</td> </tr> </table>	Funding Source(s):	IDG	3,802,200		Restricted	16,046,700		GF/GP	461,700
Funding Source(s):	IDG	3,802,200									
	Restricted	16,046,700									
	GF/GP	461,700									

Related Boilerplate Section(s): 401, 402, 403, 405

GROSS APPROPRIATION	\$20,310,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	3,802,200	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	16,046,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$461,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: DEPARTMENTAL OPERATION SUPPORT

Building space rent and private donations.

Building occupancy charges	\$2,135,700	Building lease space charges for state-owned offices.		
		Funding Source(s):	Restricted	1,989,400
			GF/GP	146,300
<i>Related Boilerplate Section(s): None</i>				
<hr/>				
Rent – privately owned property	565,000	Rent for privately-owned offices.		
		Funding Source(s):	Restricted	536,300
			GF/GP	28,700
<i>Related Boilerplate Section(s): None</i>				
<hr/>				
Gifts and bequests	500,000	Allows accepting/spending gifts, bequests, and donations.		
		Funding Source(s):	Private	500,000
<i>Related Boilerplate Section(s): None</i>				
<hr/>				
GROSS APPROPRIATION	\$3,200,700	Total of all applicable line item appropriations.		
<hr/>				
Total private revenue	500,000	Total private gift and bequest revenue.		
<hr/>				
Total state restricted revenue	2,525,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
<hr/>				
GENERAL FUND/ GENERAL PURPOSE	\$175,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		
<hr/>				

SECTION 106: WILDLIFE MANAGEMENT

The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife, and provides wildlife-related recreational opportunities for wildlife viewing and enjoyment throughout the state.

Full-time equated classified positions	195.7	Full-time equated (FTE) positions in the state classified service.								
Wildlife management – 186.7 FTE positions	\$27,630,000	<p><u>Administration</u>: manage/provide program support to wildlife division programs.</p> <p><u>Deer Range Improvement</u>: maintain healthy deer population; provide hunting/viewing opportunities.</p> <p><u>Forest Wildlife</u>: encourage native wildlife and plant population growth in forest habitats; maintain/increase forest game species.</p> <p><u>Wetlands Waterfowl</u>: ensure viable populations of native wildlife and plants in wetlands; maintain/increase wetland game species.</p> <p><u>Farm/Urban Programs</u>: support management efforts to increase supply of farmland game species.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">10,179,300</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">114,400</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">15,510,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,825,400</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 501, 502</i></p>	Federal	10,179,300	Private	114,400	Restricted	15,510,900	GF/GP	1,825,400
Federal	10,179,300									
Private	114,400									
Restricted	15,510,900									
GF/GP	1,825,400									
Natural resources heritage – 9.0 FTE positions	1,324,700	<p>Identify, protect, manage, and restore native plant and animal species, natural communities, and other natural features and ecosystems; funds Natural Features Inventory program.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">484,800</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">690,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">149,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Federal	484,800	Restricted	690,300	GF/GP	149,600		
Federal	484,800									
Restricted	690,300									
GF/GP	149,600									
State game and wildlife area maintenance	500,000	<p>Ensure facilities/wildlife habitat on state game/wildlife areas are adequate for public demand; Pittman-Robertson grant revenue.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">500,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Federal	500,000						
Federal	500,000									
GROSS APPROPRIATION	\$29,454,700	Total of all applicable line item appropriations.								
Total federal revenue	11,164,100	Total federal grant or matchable revenue.								
Total private revenue	114,400	Total private grant revenue.								
Total state restricted revenue	16,201,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.								
GENERAL FUND/ GENERAL PURPOSE	\$1,975,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.								

SECTION 107: FISHERIES MANAGEMENT

Protect and enhance fish environments, habitat, populations, and other forms of aquatic life. Promote optimum use of these resources for the benefit of Michigan citizens.

Full-time equated classified positions	225.0	Full-time equated (FTE) positions in the state classified service.
Aquatic resource mitigation – 3.0 FTE positions	\$906,500	Restore/enhance stream habitat fishing opportunities, review federal Department of Energy (power dams) certifications; allocate settlement funds from Game and Fish Protection Fund. <div style="text-align: right;">Funding Source(s): Federal 1,000 Restricted 905,500</div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 601, 602</i></p>
Fish production – 62.0 FTE positions	8,664,400	Collect, incubate, and hatch eggs; rear and transport fish for Great Lakes and inland fisheries. <div style="text-align: right;">Funding Source(s): Federal 5,654,000 Restricted 3,010,400</div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 603</i></p>
Fisheries resource management – 160.0 FTE positions	20,094,000	<u>Administration</u> : direct Fisheries Division program, allocate resources; coordinate programs with other agencies. <u>Inland Fishery Resources Program</u> : protect/maintain/rehabilitate inland waters and fish communities; assess fish stock and habitat. <u>Great Lakes Fishery Resource Program</u> : protect/maintain healthy Great Lakes environments and fish communities; assess and provide basis to manage Great Lakes and anadromous fish stocks/fisheries; manage harvest rates, stocking, and lamprey control levels; coordinate with Canada/other Great Lakes states. <u>Commercial Fisheries</u> : commercial/Indian Fisheries Program; permit efficient/stable commercial fisheries that do not conflict with recreation fisheries; assure significant role for Indian tribes with legal fishing rights; protect fish stocks and recreation fisheries. <u>Recreational Fisheries</u> : determine angler preferences, establish fishery objectives, secure public access, and modify fishing regulations to balance fishing demand/supply; provide fishing opportunity information. Funding for dam removal on Kalamazoo River was vetoed. <div style="text-align: right;">Funding Source(s): Federal 4,091,100 Private 116,300 Restricted 15,886,600</div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 404, 601, 603</i></p>
GROSS APPROPRIATION	\$29,664,900	Total of all applicable line item appropriations.
Total federal revenue	9,746,100	Total federal grant or matchable revenue.
Total private revenue	116,300	Total private grant revenue.
Total state restricted revenue	19,802,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: PARKS AND RECREATION

The Parks and Recreation Division is responsible for planning, developing, and managing the state park system and the state's boating program. The Division coordinates development of the State Comprehensive Outdoor Recreation Plan, provides technical recreation assistance to local units of government, and provides engineering and survey services for the Department's construction projects.

Full-time equated classified positions	794.9	Full-time equated (FTE) positions in the state classified service.
Michigan civilian conservation corps – 3.0 FTE positions	\$500,000	Offer low-income participants work experience opportunities and job counseling; resource preservation projects located statewide. Funding Source(s): Restricted 500,000 <i>Related Boilerplate Section(s): None</i>
Recreational boating – 163.5 FTE positions	14,448,500	<u>Public Access Site Program</u> : acquire/manage property to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams. <u>Docks and Harbor Development Program</u> : develop harbors on Michigan Great Lakes shoreline for recreation and tourism; expand facilities/services for recreational watercraft users met. Funding Source(s): Restricted 14,448,500 <i>Related Boilerplate Section(s): 707</i>
State parks – 628.4 FTE positions	46,981,200	Maintain recreation lands with natural resources value; preserve unique areas/historic sites with statewide significance; support private concessions that enhance recreation opportunities. Funding Source(s): Federal 119,800 Private 362,500 Restricted 46,498,900 <i>Related Boilerplate Section(s): 702, 703, 704, 705, 706</i>
State parks improvement revenue bonds – debt service	1,127,800	Debt service on bonds for improvements at Sterling State Park; State Park Improvement Fund (motor vehicle permit revenue). Funding Source(s): Restricted 1,127,800 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$63,057,500	Total of all applicable line item appropriations.
Total federal revenue	119,800	Total federal grant or matchable revenue.
Total private revenue	362,500	Total private grant revenue.
Total state restricted revenue	62,575,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: FOREST, MINERAL, AND FIRE MANAGEMENT

Provide wood products for society and renewed habitat for wildlife.

Full-time equated classified positions	340.0	Full-time equated (FTE) positions in the state classified service.
Adopt-a-forest program	\$25,000	Funds available to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands. Funding Source(s): Restricted 25,000 <i>Related Boilerplate Section(s): None</i>
Cooperative resource programs – 10.5 FTE positions PARTIAL VETO	2,521,500 1,521,500	<u>Private Forest Development</u> : forestry assistance and incentives to private landowners, administer Michigan's Commercial Forest Act, 1925 PA 94; assist counties and townships in administering Private Forest Reserve Act, 1917 PA 86; administer Forest Stewardship and Stewardship Incentives programs authorized in forestry title of 1990 federal Farm Bill and Urban and Community Forestry program. <u>Grants</u> : funds (through Soil Conservation Districts) to manage private timber properties with Department of Agriculture (VETOED). Funding Source(s): Federal 404,600 Private 101,000 Restricted 597,000 GF/GP 418,900 <i>Related Boilerplate Section(s): 802 (VETOED)</i>
Forest and timber treatments – 120.0 FTE positions	14,165,200	<u>Timber Harvest</u> : mark for harvest and regenerate mature stands of timber according to sustainable plan; maintain healthy, vigorous, productive state forests. <u>Forest Finance Authority</u> : develop and maintain direct revenue bonding program to provide funds for intensified timber management on priority state forest lands. Funding Source(s): Federal 922,100 Private 822,300 Restricted 12,420,800 <i>Related Boilerplate Section(s): 804, 805, 806</i>
Forest fire equipment	100,000	Purchase specialized forest fire fighting equipment. Funding Source(s): Restricted 100,000 <i>Related Boilerplate Section(s): None</i>
Wildfire protection – 130.0 FTE positions	10,503,900	Maintain effective/efficient fire management program to prevent human-caused fires; protect personal property and forests from wildfire damage; use prescribed fires to meet land and wildlife management objectives and reduce losses to timber and wildlife habitat caused by forest insects and diseases. Funding Source(s): Federal 883,700 Restricted 5,914,200 GF/GP 3,706,000 <i>Related Boilerplate Section(s): 808</i>

Forest management initiatives – 9.2 FTE positions	862,900	<p><u>Forest Management Program Support</u>: support/remedial program service in training, computers/automation, surveying equipment.</p> <p><u>Resource Mapping and Aerial Photography</u>: Geographic Information System and aerial photography service; provide land cover/use, groundwater, water well record, soil, prime land, and sensitive environment data to units of government and the private sector for resource management; provide subsurface geologic information to Department's Groundwater Database and Wellhead Protection programs (GIS/MIRIS) with surface data from other divisions for environmental and land use planning agencies.</p>
		<p>Funding Source(s): Federal 1,000 Restricted 861,900</p>
		<i>Related Boilerplate Section(s): None</i>
Forest management planning – 18.0 FTE positions	3,996,600	<p>Gather and maintain forest product data, prepare plans and make policy recommendations to Natural Resources Commission on forest management issues.</p>
		<p>Funding Source(s): Federal 169,400 Restricted 3,827,200</p>
		<i>Related Boilerplate Section(s): None</i>
Forest recreation and trails – 35.0 FTE positions	4,946,200	<p>Provide recreation opportunity in 3.9 million acres of state forest land; coordinate planning and developing recreational trails in Michigan; coordinate, develop, and maintain statewide motorized recreational trails and snowmobile trails, routes, and use areas.</p>
		<p>Funding Source(s): Restricted 4,793,200 GF/GP 153,000</p>
		<i>Related Boilerplate Section(s): 807, 1102</i>
Minerals management – 17.3 FTE positions	2,515,700	<p><u>Minerals Management</u>: develop state-owned mineral resources, encourage private sector to risk capital to explore and develop, optimize revenue for state-owned minerals consistent with other natural resource management objectives, and provide regular and systematic review of mineral leasing programs.</p> <p><u>Forest Land Use Section</u>: mineral exploration and development, easements (public utilities and oil/gas pipelines), natural gas storage facilities, solid waste transfer station sites; handle trespass/encroachment on state forest land; administer land exchanges or acquisition of forested property.</p>
		<p>Funding Source(s): Federal 1,000 Restricted 2,514,700</p>
		<i>Related Boilerplate Section(s): 801</i>
GROSS APPROPRIATION	\$39,637,000 \$38,637,000	Total of all applicable line item appropriations.
Total federal revenue	2,381,800	Total federal grant or matchable revenue.
Total private funds	923,300	Total private grant revenue.
Total state restricted revenue	31,054,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,277,900 \$4,277,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: LAW ENFORCEMENT

The Law Enforcement Division, through the use of commissioned peace officers, is responsible for enforcing environmental protection and resource management laws, conducting investigations to support environmental lawsuits for cleanups and cost recovery, and conducting criminal investigations into violations of all natural resource and environmental protection laws. The Division enforces game and fish laws to protect habitat through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws. It also conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area. The Division also maintains a specialized unit for investigation of organized and commercial poaching rings.

Total full-time equated positions	267.5	Full-time equated (FTE) positions in the state classified service.
General law enforcement – 267.5 FTE positions	\$32,042,600	Enforce natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provide oversight/guidance on issues pertaining to hunter education and marine safety.
		Funding Source(s):
		Federal 5,929,600
		Restricted 24,559,800
		GF/GP 1,553,200
		<i>Related Boilerplate Section(s): 901</i>
GROSS APPROPRIATION	\$32,042,600	Total of all applicable line item appropriations.
Total federal revenue	5,929,600	Total federal grant or matchable revenue.
Total state restricted revenue	24,559,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,553,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: PAYMENTS IN LIEU OF TAXES

Payments to local governmental units in lieu of property taxes.

Swamp and tax reverted lands	\$7,071,500	Payments in lieu of \$2.50 per acre tax to counties (40%), townships (40%), and schools (20%) on tax-reverted recreation and forest lands under control/supervision of DNR (1917 PA 116, as amended); payments to each county treasurer on December 1.	
		Funding Source(s):	GF/GP 7,071,500
		<i>Related Boilerplate Section(s): None</i>	
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Purchased lands	4,450,000	Payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR (1925 PA 91, as amended); valuation of state-owned lands established by state tax commission guidelines.	
		Funding Source(s):	Restricted 2,350,000 GF/GP 2,100,000
		<i>Related Boilerplate Section(s): None</i>	
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Commercial forest reserves	2,662,600	Pay specific tax (\$1.20 on each acre enrolled in Commercial Forest Incentive Program) to county treasurers on December 1; Commercial Forest Act (1925 PA 94, as amended) is a tax incentive act for private landowners to retain and manage forest land long term for timber production.	
		Funding Source(s):	GF/GP 2,662,600
		<i>Related Boilerplate Section(s): None</i>	
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GROSS APPROPRIATION	\$14,184,100	Total of all applicable line item appropriations.	
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Total state restricted revenue	2,350,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
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GENERAL FUND/ GENERAL PURPOSE	\$11,834,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 112: GRANTS

Grants to communities and nonprofit organizations.

Federal – clean vessel act grants	\$400,000	Upgrade sanitary pump-out and dumping stations at public and private marinas in the state; assist with education regarding use of such facilities; Fish and Wildlife Service, Dingell-Johnson.	Funding Source(s): Federal 400,000
<i>Related Boilerplate Section(s): None</i>			
Federal – forest stewardship grants	4,125,000	Technical/financial assistance to eligible landowners who agree to develop/follow forest stewardship management plans for long-term protection/management of forest resources; U.S. Department of Agriculture.	Funding Source(s): Federal 4,125,000
<i>Related Boilerplate Section(s): None</i>			
Federal – land and water conservation fund payments	2,566,900	To local units of government to acquire/develop public recreation lands and facilities; Land and Water Conservation Fund.	Funding Source(s): Federal 2,566,900
<i>Related Boilerplate Section(s): 1102, 1104</i>			
Federal – rural community fire protection	300,000	Acquire forest fire fighting equipment for fire protection for local communities; U.S. Department of Agriculture.	Funding Source(s): Federal 300,000
<i>Related Boilerplate Section(s): None</i>			
Federal – urban forestry grants	4,000,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities (tree inventories, management plans, planting, other forest maintenance); U.S. Department of Agriculture.	Funding Source(s): Federal 3,900,000 Private 100,000
<i>Related Boilerplate Section(s): None</i>			
Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribute royalties to the state from federal government; revenue from oil/gas development and forest harvest on federal lands in state; funds to communities impacted by federal land activities.	Funding Source(s): Federal 3,450,000
<i>Related Boilerplate Section(s): 1101</i>			
National recreational trails	2,150,000	Federal grant program helps states develop/maintain recreation trails.	Funding Source(s): Federal 2,100,000 Private 50,000
<i>Related Boilerplate Section(s): None</i>			
Accessibility grants	1,000,000	Kellogg Foundation grant to improve disabled-person access at state parks.	Funding Source(s): Private 1,000,000
<i>Related Boilerplate Section(s): None</i>			

Game and nongame wildlife fund grants	10,000	Funds proposals for study/analysis of nongame plant and animal species to enhance ability to maintain/improve ecosystem and wildlife habitat management; Nongame Wildlife Fund and Game and Fish Protection Fund.	Funding Source(s): Restricted	10,000
<i>Related Boilerplate Section(s): None</i>				
Grants to counties – marine safety	4,275,000	County sheriff watercraft enforcement and safety and education programs; Marine Safety Fund.	Funding Source(s): Federal Restricted	1,470,000 2,805,000
<i>Related Boilerplate Section(s): None</i>				
Inland fisheries resources grants	200,000	Encourage/enhance inland fishing opportunities (piers, bank stabilization, erosion control, access sites); Game and Fish Protection Fund.	Funding Source(s): Restricted	200,000
<i>Related Boilerplate Section(s): None</i>				
Off-road vehicle safety training grants	150,000	To public school districts; program transferred from Department of Education in 2003.	Funding Source(s): Restricted	150,000
<i>Related Boilerplate Section(s): None</i>				
Off-road vehicle trail improvement grants	2,454,000	County law enforcement, maintain existing ORV facilities, develop new facilities, and restore natural resources damaged by ORV use; Off-road Vehicle Trail Improvement Fund.	Funding Source(s): Restricted	2,454,000
<i>Related Boilerplate Section(s): 1103</i>				
Recreation improvement fund grants	1,100,000	Operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and inland lake cleanup; Recreation Improvement Fund.	Funding Source(s): Restricted	1,100,000
<i>Related Boilerplate Section(s): None</i>				
Snowmobile law enforcement grants	1,142,000	To local enforcement agencies for patrols along highway rights-of-way and/or groomed snowmobile trails; snowmobile registration fee revenue.	Funding Source(s): Restricted	1,142,000
<i>related Boilerplate Section(s): 901</i>				
Snowmobile local grants program	7,314,000	To local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand trail system when possible; Snowmobile Trail Improvement Fund.	Funding Source(s): Restricted	7,314,000
<i>Related Boilerplate Section(s): 803, 807</i>				
GROSS APPROPRIATION	\$34,636,900	Total of all applicable line item appropriations.		
Total federal revenue	18,311,900	Total federal grant or matchable revenue.		
Total private revenue	1,150,000	Total private grant revenue.		
Total state restricted revenue	15,175,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 113: INFORMATION TECHNOLOGY

The Department of Information Technology (DIT) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs in FY 2007-08.

Information technology services and projects	\$8,901,700	Computer operations, systems development and design projects; funds provided to DIT.		
			Funding Source(s):	
			Restricted	8,140,700
			GF/GP	761,000

Related Boilerplate Section(s): 212, 213

GROSS APPROPRIATION	\$8,901,700	Total of all applicable line item appropriations.
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Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
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Total state restricted revenue	8,140,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$761,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expends appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Federal Fund Acronyms

Defines abbreviations used in this act for federal fund sources.

Sec. 204. Civil Service Charges

Requires Department of Civil Service to charge state departments 1% of salary payments, pursuant to Section 5, Article XI of the State Constitution.

Sec. 205. State Hiring Freeze

Requires report identifying and justifying exceptions to the state hiring freeze.

Sec. 206. Reports on Internet

Requires reports to be put on the Internet.

Sec. 207. Restricted Fund Revenue, Expenditures, and Fund Balances

Requires report of revenue, spending, and estimated year-end balance for each restricted fund appropriated.

Sec. 208. Department Grant and Loan Programs

Requires report including description of available grant/loan programs, criteria for awards, and a list of recipients.

Sec. 209. Game and Fish Protection Fund Appropriations

Lists appropriations to other state departments from the Game and Fish Protection Fund.

Sec. 210. Waterways Fund Projects

Requires report on activities of Waterways Commission during the previous fiscal year; list of completed waterways fund projects to be provided to Legislature and Department of Management and Budget by January 31, 2008.

Sec. 211. Game and Fish Trust Fund Transfer

Transfers \$6.0 million from Game and Fish Trust Fund to Game and Fish Protection Fund.

Sec. 212. Information Services User Fees

Directs Department to pay user fees to DIT for technology-related services and projects.

Sec. 213. Information Technology Appropriation Work Project

Designates appropriated funds for information technology as a work project.

Sec. 214. Out-of-State Travel Restrictions

Limits purpose/amount of out-of-state travel in FY 2007-08; requires annual report on January 1 for prior fiscal year.

Sec. 215. American Made Goods and Services

Urges Department to purchase American-made goods and services if they are of comparable quality.

Sec. 216. Firms in Economically Deprived or Depressed Communities

Encourages Department to enter into contracts with vendors located in economically depressed communities, including Baldwin in Lake County.

Sec. 217. Legislative Contacts

Prohibits disciplining state employees who communicate with the Michigan Legislature.

Sec. 218. Rule Promulgation

Requires a report on any policy changes made to implement a public act. Department not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

Sec. 219. Legal Services

Department denied permission to hire attorney to provide legal services provided by the Attorney General.

Sec. 220. Restricted Fund Allocation Plan

Requires plan for allocating restricted funds among administrative support and regulatory activities.

BOILERPLATE SECTION INFORMATION

Sec. 222. Contingency Fund Transfer Authority

Legislative transfers allowed: up to \$3,000,000 federal, \$5,000,000 restricted, \$100,000 local, and \$100,000 private.

Sec. 223. DNR Funding Workgroup

Provides for a 7 person work group appointed by legislative leadership and the Governor. This work group is to develop recommendations for long term funding for the department.

Sec. 401. Engineering Service Charges

Allows fee charge against capital outlay or special maintenance appropriation to recover engineering service cost.

Sec. 402. Land Acquisition Fee Charges

Allows fee charge against land acquisition projects to recover actual service costs.

Sec. 403. Land Sale Revenue

Allows collecting application and transaction fees for exchange or sale of state-owned land; creates Land Sale Fund and directs an amount equal to the cost of personal services, printing, postage advertising, contractual services, and facility rental related to disposal of tax-reverted properties be deposited into the fund from land sales revenue.

Sec. 404. Fishing Advisories

Directs Department to include website address in the fishing guide for fishing advisory information from Department of Community Health.

Sec. 405. Land Transactions

Requires quarterly report to Legislature on land purchases, sales and exchanges.

Sec. 501. Livestock Loss Indemnification

Requires reimbursement to Department of Agriculture for livestock losses caused by wolves, coyotes, or cougars.

Sec. 502. Bovine TB Eradication Efforts

Requires quarterly reports on enforcement actions taken to eradicate bovine TB, relevant scientific studies and the number of deer found to be infected.

Sec. 601. Water Control Structure Certification

Directs Fisheries Division to not interfere with the certification process for dams and other water control structures.

Sec. 602. Stream Habitat Improvement Grants

Appropriates \$758,000 for watershed councils, soil conservation districts, and other nonprofit organizations for stream habitat improvement projects.

Sec. 603. Fish Hatchery Operations

Department required to operate 6 fish hatcheries.

Sec. 701. Natural Resource Trust Fund Transfer

Authorizes \$10.0 million transfer (mineral royalty revenue) from Michigan Natural Resources Trust Fund to Michigan State Park Endowment Fund as required by law.

Sec. 702. State Park Campground Closures

Requires detailed reports for construction projects involving campsite or campground closures; requires notice if Department intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

Sec. 703. Defibrillators in State Parks

Directs Department to maintain defibrillators placed in state parks.

Sec. 704. Misuse of Complimentary or Discounted Day Passes

Requires report of cases of misuse of complimentary or discounted day passes provided to elected officials.

Sec. 705. Porcupine Mountain Ski Hill

Prohibits demolition of buildings related to the ski hill.

Sec. 706. Corporate Sponsorship Program

Requires the Natural Resources Commission to create a plan supporting corporate sponsorship of state park assets.

Sec. 801. Abandoned Mine Shaft Closures

Appropriates \$350,000 GF/GP for Abandoned Mine Shaft Closures.

BOILERPLATE SECTION INFORMATION

Sec. 802. IDG to Department of Agriculture - VETOED

Requires \$1.0 million transfer from cooperative resources programs to Department of Agriculture for cooperative resources management initiative program for local conservation district forestry programs.

Sec. 804. Strategic Fund Grant to Forest Finance Authority

Legislative intent to restore \$20,000,000 from the 21st Century Jobs Fund deleted in FY 2006-07.

Sec. 805. Contract Foresters

Allows Department to hire contract foresters to mark timber.

Sec. 806. Timber Marking

Directs Department, subject to forest certification process, to mark and prepare for harvest, 63,000 acres at an average rate of 12.5 to 13.0 cords per acre; impact of timber harvest on wildlife habitat and recreation uses to be considered; requires quarterly report.

Sec. 807. Jordon River Trail Connection to Village of Bellaire

Requires Department to allow access across state-owned land to allow connection of the Jordon River snowmobile Trail to the Village of Bellaire.

Sec. 808. Federal Forest Fire Compact; Expenditure Authorization

Allows the expenditure of funds for forest fire suppression efforts on federal lands, provided the Department is reimbursed.

Sec. 901. Snowmobile Law Enforcement Grants

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

Sec. 1101. Federal Mineral Royalty Payments to Local Governmental Units

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; funds to be used to support transportation and education programs; requires annual report.

Sec. 1102. Off Road Vehicle (ORV) Trail Improvement Grants

Requires the expenditure of not less than \$980,000 for the development of new ORV trails.



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Judiciary	Viola Bay Wild, Fiscal Analyst
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Community Health/Corrections/Human Services/Judiciary/HFA Library	Tumai Burris
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