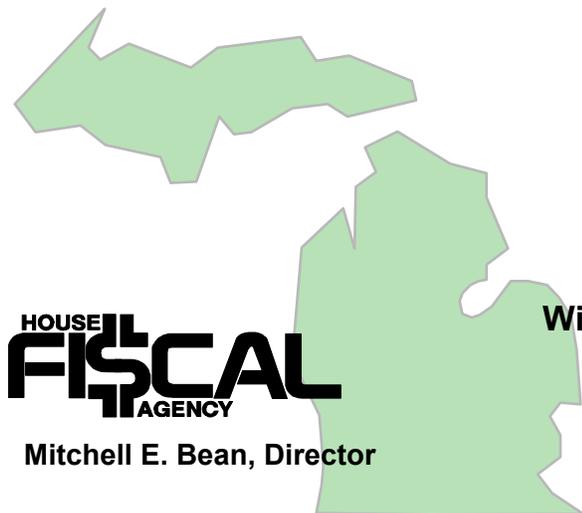


LINE ITEM AND BOILERPLATE SUMMARY

AGRICULTURE

Fiscal Year 2008-09
Public Act 253 of 2008
House Bill 5807

As Enacted



HOUSE
FISCAL
AGENCY

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William E. Hamilton, Senior Fiscal Analyst
Barbara Graves, Budget Assistant

November 2008

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November 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2008-09 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF AGRICULTURE

Public Act 13 of 1921 established the Michigan Department of Agriculture (MDA) to "foster and promote in every possible way the agricultural interests of this state..." Public Act 13 also established the five-member bi-partisan Commission of Agriculture and vested the Commission with general administration of the powers and duties granted to the Department. The Commission provides oversight and executive direction for MDA programs, appoints a director to serve as chief administrative officer of the Department, and approves administrative rules and regulations promulgated by the Department. Members of the Commission of Agriculture are appointed by the Governor, with the consent of the Senate, for four-year terms.

The Department's mission is: "To protect, promote, and preserve the agricultural interests of the people of the State of Michigan." The Department's key programs and priorities include: ensuring food safety and security, protecting animal health and welfare, managing invasive exotic species, regulating pesticide use, certifying agricultural commodities, ensuring environmental stewardship, protecting consumers, promoting a viable agricultural economy, and providing homeland security.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	594.5	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$107,814,300 \$95,182,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	40,539,200 9,539,200	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$97,275,100 \$85,643,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	16,121,900	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	237,200	Total private grant revenue.
Total state restricted revenue	48,427,400 36,795,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$32,488,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: EXECUTIVE

The Executive Office provides administrative direction and program oversight for the Department and oversees development of policies, rules, and regulations. This appropriation unit also funds the Department's administrative support functions, the Michigan Agricultural Statistics Service, emergency management functions, and costs of certain commissions and boards.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.	
Full-time equated classified positions	37.5	Full-time equated (FTE) positions in the state classified service.	
Commission and boards	\$32,800	Provides funding for the Agriculture Commission, Grape and Wine Council, and Upper Peninsula State Fair Board.	
		Funding Source(s):	Restricted 17,800 GF/GP 15,000
		<i>Related Boilerplate Section(s): None</i>	
Unclassified positions – 6.0 FTE positions	354,000	Supports salaries of the Department Director, Racing Commissioner, and Legislative Liaison. Three additional unclassified positions are authorized; two positions are unfunded.	
		Funding Source(s):	Restricted 160,500 GF/GP 193,500
		<i>Related Boilerplate Section(s): None</i>	
Executive direction – 10.0 FTE positions	922,600	<u>Executive Office</u> : Develops policy; oversees MDA programs/divisions. <u>Office of Communications</u> : Handles media relations, video/audio services, public relations/information, and responds to customer service hotline calls.	
		Funding Source(s):	Restricted 108,000 GF/GP 814,600
		<i>Related Boilerplate Section(s): None</i>	
Management services – 24.0 FTE positions	1,725,800	Supports the Finance and Administrative Services Division. Functions include administration of business processes for the MDA, including budget development and monitoring, accounting, procurement, facility management, and office services.	
		Funding Source(s):	Restricted 136,500 GF/GP 1,589,300
		<i>Related Boilerplate Section(s): 205, 208, 209, 210, 214, 223, 227, 229, 230, 231, 232, 234, 801, 805</i>	
Agricultural statistics – 1.0 FTE positions	143,700	Under formal agreement between the MDA and the U.S. Department of Agriculture's National Agricultural Statistics Service, Agricultural Statistics maintains Michigan's official agricultural database. Activities include preparation of crop and livestock production estimates, value of farm products, commodities/local market prices, and other information. Provides accurate current and historical data for commodities.	
		Funding Source(s):	Private 78,400 GF/GP 65,300
		<i>Related Boilerplate Section(s): 306</i>	
Emergency management – 2.5 FTE positions	243,300	Coordinates preparation for and response to emergencies that impact the state's food and agriculture industries.	
		Funding Source(s):	Restricted 243,300
		<i>Related Boilerplate Section(s): None</i>	

Internal audit services	263,700	Provides spending authority for internal audit services provided by the Department of Management and Budget. Funding Source(s): GF/GP 263,700
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$3,685,900	Total of all applicable line item appropriations.
Total private revenue	78,400	Total private grant revenue.
Total state restricted revenue	666,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,941,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: DEPARTMENTWIDE

This appropriation unit provides funding for rent and related property management charges.

Rent and building occupancy charges	\$1,471,500	Building occupancy charges for state-owned office space (includes janitorial and other maintenance services) and rent for leased, privately-owned facilities.	
		Funding Source(s):	
		Federal	185,400
		Restricted	532,900
		GF/GP	753,200

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$1,471,500	Total of all applicable line item appropriations.
Total federal revenue	185,400	Total federal grant or matchable revenue.
Total state restricted revenue	532,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$753,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: FOOD AND DAIRY

This unit provides funding for a variety of food safety programs administered by the MDA and recognizes MDA oversight of local health department food safety inspection activities.

Full-time equated classified positions	115.0	Full-time equated (FTE) positions in the state classified service.									
Food safety and quality assurance – 115.0 FTE positions	\$12,598,000	<p><u>Food Product Safety Assurance:</u> Inspects and oversees (pursuant to 2000 PA 92 as amended) approximately 18,000 food establishments—including food processing plants, retail grocery/convenience stores, distribution centers, markets, and concessions at fairs—to help prevent the sale of adulterated food products, outbreaks of food-borne disease, and fraud and deception in the sale of food products. Also responds to food recalls (over 100 per year).</p> <p><u>Dairy:</u> Licenses and inspects approximately 2,400 Grade A dairy farms; approximately 70 milk processing plants producing bottled milk, cheese, butter, yogurt, ice cream, and other dairy products; and over 1,200 milk trucks, milk haulers, distributors, and other dairy-related businesses; (pursuant to the Manufacturing Milk Law [2001 PA 267] and Grade A Milk Law [2001 PA 266] to ensure a safe, wholesome milk supply for Michigan consumers. Without adequate inspection and oversight, milk can not be shipped out-of-state in accordance with the Pasteurized Milk Ordinance—a national standard for dairy-product sanitation developed by the United States Public Health Service.</p> <p><u>Food Service Sanitation:</u> Licenses approximately 45,000 food service establishments (pursuant to 2000 PA 92 as amended) and provides training/program oversight for the food service sanitation programs of 45 local health departments. In cooperation with Departments of Environmental Quality (DEQ) and Community Health (DCH), provides triennial accreditation of local food inspection programs through the Michigan Local Public Health Accreditation Program.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">407,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,988,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">9,201,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 402, 403, 404, 406, 407</i></p>	Funding Source(s):	Federal	407,400		Restricted	2,988,800		GF/GP	9,201,800
Funding Source(s):	Federal	407,400									
	Restricted	2,988,800									
	GF/GP	9,201,800									
Local public health operations	8,878,700	<p>Placeholder to recognize MDA's oversight role in local public health department food service inspection program. Actual program funding is provided in the DCH budget.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">8,878,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 401</i></p>	Funding Source(s):	IDG	8,878,700						
Funding Source(s):	IDG	8,878,700									
GROSS APPROPRIATION	\$21,476,700	Total of all applicable line item appropriations.									
Total interdepartmental grants/intradepartmental transfers	8,878,700	IDG from the Michigan Department of Community Health.									
Total federal revenue	407,400	Total federal grant or matchable revenue.									
Total state restricted revenue	2,988,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.									
GENERAL FUND/ GENERAL PURPOSE	\$9,201,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.									

SECTION 105: ANIMAL INDUSTRY

This appropriation unit provides funding to protect public health and the health and welfare of domestic animals, livestock, and pets. The State Veterinarian is responsible for overall livestock and poultry disease programs and toxic substance contamination concerns related to animal health.

Full-time equated classified positions 70.0 Full-time equated (FTE) positions in the state classified service.

Animal health and welfare – 21.5 FTE positions \$2,382,200 Animal Industry Division: Works to protect public health and health of domestic animals, livestock, and pets; monitors and works to eradicate animal diseases to facilitate import/export of healthy livestock; protects food supply; licenses and regulates various animal industries including livestock dealers, riding stables, pet stores, and commercial fish hatcheries.
State Veterinarian: Oversees livestock and poultry disease programs and toxic substance contamination concerns related to animal health and welfare; monitors livestock in response to bovine tuberculosis concerns (coordinated with Department of Natural Resources [DNR] and DCH).
 Line has also been used to make indemnification payments to livestock owners under the Animal Industry Act.

Funding Source(s):	Federal	465,100
	Restricted	240,100
	GF/GP	1,677,000

Related Boilerplate Section(s): 212, 455, 456, 458

Bovine tuberculosis program – 48.5 FTE positions 7,425,200 Funds testing and surveillance, depopulation and disposal of infected animals, indemnification of livestock owners, on-farm assistance such as wildlife mitigation and herd reconciliation, and fee-based testing by private veterinarians. The Governor’s signing letter indicated support for increased funding for this line item from the Agriculture Equine Industry Development Fund.

Funding Source(s):	Federal	750,000
	Restricted	653,800
	GF/GP	6,021,400

Related Boilerplate Section(s): 212, 450, 451, 452, 454, 457, 459, 460

GROSS APPROPRIATION	\$9,807,400	Total of all applicable line item appropriations.
Total federal revenue	1,215,100	Total federal grant or matchable revenue.
Total state restricted revenue	893,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$7,698,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: PESTICIDE AND PLANT PEST MANAGEMENT

This appropriation unit provides funding for implementation of programs and enforcement of laws concerning exotic and invasive pest management, pesticide and agrichemical sale and use, export commodities, and animal feed and drugs.

Full-time equated classified positions	134.5	Full-time equated (FTE) positions in the state classified service.
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Pesticide and plant pest management – 110.0 FTE positions	\$12,173,000	<p><u>Animal Feed/Drug Inspections:</u> Ensures medicated animal feed and drugs used in food production systems meet or exceed standards for human and animal nutrition; inspects facilities that produce animal feeds to ensure the food chain is not compromised by contaminants; inspects grain elevators to ensure basic foodstuffs including grains and dry beans are free from substances hazardous to human/animal health.</p> <p><u>Exotic and Invasive Species:</u> Prevents introduction, establishment, and spread of exotic and invasive species in Michigan, including detecting incoming exotic pests at high-risk sites, delimiting new infestations, and eradication using science-based control methods.</p> <p><u>Pesticide and Agrichemical Inspections:</u> Protects environment from adverse effects from pesticide and agrichemical use. Regulates manufacture, sale, use, storage, and disposal of pesticides and agrichemicals; investigates pesticide misuse allegations; and certifies/licenses business operations.</p> <p><u>Plant Pest and Commodity Certification:</u> Ensures plant and animal products meet quarantine requirements and certification standards. Inspects and certifies plants and plant products to meet phytosanitary requirements of international and interstate markets and quality/grade standards. Operations facilitate trade of Michigan-grown agricultural products.</p>
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Funding Source(s):	Federal	2,447,700
	Private	148,000
	Restricted	5,165,100
	GF/GP	4,412,200

Related Boilerplate Section(s): 551

Emerald ash borer control program – 24.5 FTE positions	5,191,400	Supports program to detect and control Emerald Ash Borer (EAB) and EAB-infested materials.
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Funding Source(s):	Federal	5,191,400
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Related Boilerplate Section(s): None

GROSS APPROPRIATION \$17,364,400 Total of all applicable line item appropriations.

Total federal revenue	7,639,100	Total federal grant or matchable revenue.
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Total private revenue	148,000	Total private grant revenue.
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Total state restricted revenue	5,165,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$4,412,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 107: ENVIRONMENTAL STEWARDSHIP

This appropriation unit funds programs to assist soil and water conservation districts, local governments, drain commissioners, and land users with conservation and development of state soil and water resources. Programs encourage installing and managing sustainable resource protection practices at the local level.

Full-time equated classified positions	52.0	Full-time equated (FTE) positions in the state classified service.
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Environmental stewardship – 27.0 FTE positions	\$2,811,500	<p><u>Conservation Reserve Enhancement Program</u>: Addresses soil erosion, water quality, and wildlife habitat through conservation practices in partnership with the federal government.</p> <p><u>Biosolids</u>: Provides education/assistance to encourage increased use of biosolids recycling and application.</p> <p><u>Right to Farm</u>: Administers Right to Farm Act (1981 PA 93); investigates/responds to agricultural pollution complaints (pesticide application, livestock production facilities, land application of some by-products); and administers siting program for new or expanding livestock production facilities.</p> <p><u>Michigan Agriculture Environmental Assurance Program</u>: Provides technical assistance to producers on cost-effective land stewardship practices and pollution risk prevention.</p> <p><u>Migrant Labor Housing</u>: Inspects/licenses housing sites occupied by five or more migrant laborers.</p> <p><u>Intercounty Drain Program</u>: Oversees all intercounty drain work construction/financing; MDA staff chair all intercounty drainage boards.</p> <p><u>Field Operations</u>: Provides grant management assistance to local conservation districts.</p>
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Funding Source(s):	IDG	268,600
	Federal	231,500
	Restricted	49,800
	GF/GP	2,261,600

Related Boilerplate Section(s): 603, 606, 607

Groundwater and freshwater protection program – 15.0 FTE positions	5,472,500	<p><u>Stewardship</u>: Provides education, technical assistance, cost sharing to pesticide/fertilizer users to protect groundwater resources with voluntary, locally-driven initiatives; liaisons with U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS), and Michigan State University Extension.</p> <p><u>Monitoring</u>: Provides water quality information to private well owners; works under federal monitoring requirements for pesticides.</p> <p><u>Michigan Clean Sweep</u>: Program develops legal, safe disposal system for old/unwanted/suspended/canceled pesticides.</p> <p><u>Contamination Response</u>: Responds to events involving pesticide contamination of groundwater.</p> <p><u>Americorps</u>: Provides educational information and technical assistance on groundwater stewardship; identifies high-risk areas.</p> <p><u>Pesticide State Management Plans</u>: Ensures specific pesticides (agricultural/non-agricultural) do not unreasonably threaten groundwater.</p> <p><u>Pesticide Container Recycling</u>: Encourages pesticide users to recycle empty containers at pre-selected sites.</p>
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Funding Source(s):	Federal	467,800
	Restricted	5,004,700

Related Boilerplate Section(s): None

Farmland and open space preservation – 9.0 FTE positions	985,500	Supports farmland and open space preservation through farmland development rights agreements, purchase of development rights, and local designated open space easements. Funding Source(s): Restricted 985,500 <i>Related Boilerplate Section(s): 1001</i>
Water withdrawal assessment program – 1.0 FTE position	130,000	Supports MDA activities, including tracking/management of agricultural water use, under the Michigan Natural Resources and Environmental Protection Act as amend by 2008 PA 182. Funding Source(s): GF/GP 130,000 <i>Related Boilerplate Section(s): 605</i>
Technical assistance match	300,000	Funds technicians working out of local conservation districts who assist farmers/landowners in completion of federally-funded NRCS contracts. Funding Source(s): GF/GP 300,000 <i>Related Boilerplate Section(s): 605</i>
Cooperative resources management initiative program VETOED	1,000,000 0	Grants to local conservation districts for education/technical assistance to landowners and communities to better manage forest resources. <i>Related Boilerplate Section(s): None</i>
Agriculture pollution prevention program	1,000,100	Supports Local Conservation District technical assistance to agriculture producers implementing eligible conservation practices. Federal funds from Farm Bill of 2002; restricted funds (Agriculture Pollution Prevention Fund) pursuant to 2001 PA 176. Funding Source(s): Federal 1,000,000 Restricted 100 <i>Related Boilerplate Section(s): None</i>
Local conservation districts	916,800	Funds operational grants to state's 79 soil conservation districts. Funding Source(s): GF/GP 916,800 <i>Related Boilerplate Section(s): 604</i>
Migrant labor housing	425,100	Funds construction or improvement of migrant labor housing. Funding Source(s): Federal 400,000 Restricted 25,000 GF/GP 100 <i>Related Boilerplate Section(s): 603</i>
Aquifer protection program	50,000	Supports Aquifer Protection Dispute Resolution Program; includes gathering water use information from operators withdrawing 100,000 gallons/day and responding to complaints received by DEQ against agricultural water users (enforcement actions are referred to DEQ). Funding Source(s): IDG 50,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$13,091,500 12,091,500	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	4,318,600 318,600	Total of all funds received from other departments and transfer of funds.
Total federal revenue	2,099,300	Total federal grant or matchable revenue.
Total state restricted revenue	6,065,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,608,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: LABORATORY PROGRAM

This appropriation unit provides funding for analytical and diagnostic testing services and inspection programs for consumers, industry, and government agencies. The Laboratory Division provides scientific and analytical services in support of programs of the MDA and other agencies, both federal and state, and testing and consulting services on a fee basis to Michigan's industry and private citizens. The division operates two laboratories: the Geagley Laboratory in East Lansing and the E. C. Heffron Metrology Laboratory in Williamston.

Full-time equated classified positions	131.0	Full-time equated (FTE) positions in the state classified service.												
Laboratory services – 63.0 FTE positions	\$6,318,800	<p><u>Animal Disease Surveillance</u>: Analyzes animal blood to meet state/federal requirements assuring disease-free animal movement in-state and to other countries; provides surveillance testing for reportable animal diseases through USDA cooperative agreement.</p> <p><u>Equine Drug Testing</u>: Analyzes specimens from horses competing at Michigan pari-mutuel racetracks and county fairs in support of Office of Racing Commissioner and Fairs, Expositions and Racing Division regulatory programs to ensure horses competing at licensed tracks and fairs do so without using performance enhancing drugs.</p> <p><u>Food, Feed, and Fertilizer</u>: Performs analytical testing for the Pesticide and Plant Pest Management Division to ensure animal feed and fertilizer products meet quality standards/label guarantees; tests animal feed for prohibited materials, drug formulations, and mycotoxins; tests food and dairy products for quality standards.</p> <p><u>Food, Dairy, and Microbiology</u>: Tests food and dairy products for microbiological pathogens and indicator organisms; tests dairy products to ensure quality standards and allow dairies to ship out of state. Ensures safety/quality of food industry products; analyzes products for food-borne pathogens or other substances; provides testing for outbreak investigations.</p> <p><u>Motor Fuel Quality</u>: Ensures quality of gasoline supply in the state through octane, alcohol, vapor pressure, and other tests.</p> <p><u>Pesticides and Environment</u>: Monitors formulated pesticide products, application/misuse of licensed/unlicensed pesticide products; chemically-induced plant, animal, and/or human health problems; groundwater; and food residue.</p> <p><u>Antimicrobial</u>: Provides (in cooperation with EPA) efficacy/formulation testing of EPA-registered antimicrobial products.</p> <p><u>Seed</u>: Performs regulatory and fee-for-service testing of agricultural seeds for purity/germination standards and presence of noxious weeds.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">189,100</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">916,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,276,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,937,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 302, 304</i></p>	Funding Source(s):	IDG	189,100		Federal	916,200		Restricted	2,276,400		GF/GP	2,937,100
Funding Source(s):	IDG	189,100												
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	Restricted	2,276,400												
	GF/GP	2,937,100												
USDA monitoring program – 17.0 FTE positions	2,134,200	<p><u>Pesticide Data Program</u>: Collects data on pesticide residue in fresh and processed fruits/vegetables and other food products including grain, dairy products, and poultry.</p> <p><u>Microbiological Data Program</u>: Collects data on pathogens and indicator organisms in fresh produce such as celery, tomatoes, lettuce, cantaloupe, parsley, and sprouts.</p> <p><u>Food Emergency Response Network</u>: Provides analytical capability to test for microbiological threat agents in food.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,134,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	2,134,200									
Funding Source(s):	Federal	2,134,200												

Consumer protection program – 51.0 FTE positions	5,135,200	<p><u>Motor Fuels Quality</u>: Ensures that gasoline sold in Michigan meets all applicable quality/purity standards set by state/federal statutes; licenses, inspects, and regulates more than 5,000 retail gasoline outlets in the state; investigates complaints of motor fuel fraud.</p> <p><u>Weights and Measures</u>: Ensures honesty and accuracy of all weighing and measuring devices, packaged commodities, and point-of-sale transactions.</p> <p><u>Metrology Laboratory</u>: Ensures Michigan's official weights and measures standards are traceable to national standards; provides fee-based calibration service to industry and official net content and dimension analysis of commodities samples; supports weights and measures fraud investigations.</p>
		Funding Source(s): Restricted 5,134,800 GF/GP 400

Related Boilerplate Section(s): 304

GROSS APPROPRIATION	\$13,588,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	189,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	3,050,400	Total federal grant or matchable revenue.
Total state restricted revenue	7,411,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,937,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: AGRICULTURE DEVELOPMENT

This appropriation unit provides funding for the Agriculture Development Division which administers agricultural economic development programs. The primary goal is to strengthen the family farm and enhance opportunities for the food and agriculture industry, especially in rural Michigan.

Full-time equated classified positions	9.0	Full-time equated (FTE) positions in the state classified service.								
Agricultural development – 6.0 FTE positions	\$1,072,000	<p>Agriculture Development: Works to improve sustainability/viability of food and agriculture industry by strengthening/enhancing food and agriculture support businesses and production opportunities; encourages alternative technologies/practices; promotes community-based development; focuses on expanding food and agricultural value-added processing, sustainable agriculture, and promoting composting on farms and in communities. Coordinates and provides promotional, marketing, and economic development opportunities for Michigan food and agriculture industry; oversees 15 legislatively-mandated commodity organizations; conducts required referenda.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">275,200</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">10,800</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">606,400</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">179,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 235, 706, 707, 708, 711</i></p>	Federal	275,200	Private	10,800	Restricted	606,400	GF/GP	179,600
Federal	275,200									
Private	10,800									
Restricted	606,400									
GF/GP	179,600									
Grape and wine program – 3.0 FTE positions	717,100	<p>Provides research, education, and promotion for Michigan's wine/grape industry from non-retail liquor fees.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">717,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 709</i></p>	Restricted	717,100						
Restricted	717,100									
Export market development program	50,000	<p>Promotes export of Michigan's agricultural commodities, value-added goods, and other products. Helps identify and facilitate development of new domestic and international markets.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">50,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 705, 710</i></p>	GF/GP	50,000						
GF/GP	50,000									
Michigan agricultural surplus system	630,500	<p>Grant to Food Bank Council of Michigan for processing donated food items for distribution to local food banks.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">480,500</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 702</i></p>	IDG	150,000	GF/GP	480,500				
IDG	150,000									
GF/GP	480,500									
GROSS APPROPRIATION	\$2,469,600	Total of all applicable line item appropriations.								
Total interdepartmental grants/intradepartmental transfers	150,000	Total of all funds received from other departments and transfer of funds. IDG from Department of Human Services supports food bank activities of the Michigan agricultural surplus system.								
Total private revenue	10,800	Total private grant revenue.								
Total federal revenue	275,200	Total federal grant or matchable revenue.								
Total state restricted revenue	1,323,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.								
GENERAL FUND/ GENERAL PURPOSE	\$710,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.								

SECTION 110: FAIRS AND EXPOSITIONS

This appropriation unit provides funding for the operations of the Upper Peninsula State Fair, and the Fairs and Racing Unit. Funding is also provided for grants for horse racing at pari-mutuel tracks and county fairs. State matching assistance is provided in this unit for awards/premiums at county and state fairs.

Full-time equated classified positions	15.5	Full-time equated (FTE) positions in the state classified service.
Upper Peninsula state fair – 6.0 FTE positions	\$1,372,600	Administers/operates Upper Peninsula State Fair at Escanaba. Funding Source(s): Restricted 1,372,600 <i>Related Boilerplate Section(s): None</i>
Fairs, racing and producer security – 9.5 FTE positions	1,154,600	Funds Fairs and Racing Unit; Producer Security Section regulates the storage, purchase, and sale of various grains. Funding Source(s): Restricted 1,154,600 <i>Related Boilerplate Section(s): 806</i>
Building and track improvement – county and state fairs VETOED	480,000 0	Matching grants to fairs for capital improvements/maintenance/repair. <i>Related Boilerplate Section(s): None</i>
Premiums – county and state fairs	1,614,000	State match for exhibit awards/premiums at fairs. Funding Source(s): Restricted 1,614,000 <i>Related Boilerplate Section(s): 808, 809</i>
Purses and supplements – fairs/licensed tracks VETOED	2,604,300 0	State funds for purses at county fairs and parimutuel tracks that conduct standardbred horse racing; \$2,370,000 restored effective October 1, 2008, pursuant to 2008 PA 279. <i>Related Boilerplate Section(s): 802, 807</i>
Licensed tracks – light horse racing VETOED	444,900 0	State funds for purses at races comprised of various Michigan-bred light horses; \$132,000 restored effective October 1, 2008, pursuant to 2008 PA 279. <i>Related Boilerplate Section(s): None</i>
Standardbred breeders' awards VETOED	1,063,600 0	State funds for awards paid to breeders of Michigan-bred standardbred horses who win races at fairs and licensed racetracks in Michigan; \$969,000 restored effective October 1, 2008, pursuant to 2008 PA 279. <i>Related Boilerplate Section(s): None</i>
Standardbred purses and supplements – licensed tracks VETOED	1,963,900 0	State funds for special races comprised of only four-year-old Michigan-bred or sired standardbred horses; \$1,789,300 restored effective October 1, 2008, pursuant to 2008 PA 279. <i>Related Boilerplate Section(s): 802</i>
Standardbred sire stakes VETOED	889,400 0	State funds for purses at special stakes races comprised of only two- and three-year-old Michigan-sired standardbreds; \$810,000 restored effective October 1, 2008, pursuant to 2008 PA 279. <i>Related Boilerplate Section(s): None</i>
Standardbred training and stabling VETOED	39,500 0	State funds for reimbursement to fair associations for providing training and stabling facilities for standardbred horses; \$36,000 restored effective October 1, 2008, pursuant to 2008 PA 279. <i>Related Boilerplate Section(s): None</i>

Thoroughbred owners' awards VETOED	436,100 0	Provides thoroughbred owners' awards for Michigan bred horses that finish first in thoroughbred races; \$124,000 restored effective October 1, 2008, pursuant to 2008 PA 279. <i>Related Boilerplate Section(s): 804</i>
Thoroughbred program VETOED	2,634,200 0	State funds for breeders awards, purse supplements, and yearling shows for thoroughbred horses; \$2,400,000 restored effective October 1, 2008, pursuant to 2008 PA 279. <i>Related Boilerplate Section(s): 803</i>
Thoroughbred sire stakes VETOED	911,000 0	State funds for purses at special stakes races comprised of only two- and three-year-old Michigan-sired thoroughbred horses; \$830,000 restored effective October 1, 2008, pursuant to 2008 PA 279. <i>Related Boilerplate Section(s): None</i>
Distribution of outstanding winning tickets VETOED	768,300 0	Provides spending authority for the distribution of unclaimed (outstanding) winning ticket revenue in accordance with 1951 PA 90, as amended; \$700,000 restored effective October 1, 2008, pursuant to 2008 PA 279. <i>Related Boilerplate Section(s): 811</i>
GROSS APPROPRIATION	\$15,773,100 \$4,141,200	Total of all applicable line item appropriations.
Total state restricted revenue	15,773,100 \$4,141,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. (\$10,160,300 restored effective October 1, 2008, pursuant to 2008 PA 279)
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: OFFICE OF RACING COMMISSIONER

This appropriation unit provides funding for the Office of Racing Commissioner, which oversees the activities of the pari-mutuel horse racing industry in Michigan.

Full-time equated classified positions	30.0	Full-time equated (FTE) positions in the state classified service.
Office of racing commissioner – 30.0 FTE positions	\$3,811,000	<p>Conducts regulatory activities under Horse Racing Law of 1995; includes allocating racing dates; issuing track, race meeting, and occupational licenses; collecting license and tax revenue; appointing stewards and veterinarians to represent the state; approving track officials; equine and human drug testing; and investigating any irregularities in racing. Funding from State Services Fee revenue.</p> <p style="text-align: right;">Funding Source(s): Restricted 3,811,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 801, 901, 902, 903</i></p>
GROSS APPROPRIATION	\$3,811,000	Total of all applicable line item appropriations.
Total state restricted revenue	3,811,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: INFORMATION TECHNOLOGY

This appropriation unit contains funds for information technology services and projects administered by the Department of Information Technology (DIT).

Information technology services and projects	\$1,525,000	Funding for information technology services and projects administered by DIT.
		Funding Source(s):
		IDG 2,800
		Restricted 1,296,700
		GF/GP 225,500

Related Boilerplate Section(s): 219, 220

GROSS APPROPRIATION	\$1,525,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	2,800	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	1,296,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$225,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: CAPITAL OUTLAY

Farmland and open space development acquisition	\$3,750,000	Used to purchase development rights of unique or critical farmland pursuant to Part 362 of the Michigan Natural Resources and Environmental Protection Act (1994 PA 451).
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Funding Source(s):	Federal	1,250,000
	Restricted	2,500,000

Related Boilerplate Section(s): 1001

GROSS APPROPRIATION	\$3,750,000	Total of all applicable line item appropriations.
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Total federal revenue	1,250,000	Total federal grant or matchable revenue. This appropriation is supported by anticipated U. S. Department of Agriculture grants.
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Total state restricted revenue	2,500,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. This appropriation unit is supported with Agricultural Preservation Fund revenue.
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GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Payments and Report to Locals

Identifies payments of state funds to local units of government from the funds appropriated.

Sec. 202. Management and Budget Act

Subjects authorized appropriations to the Management and Budget Act.

Sec. 203. Abbreviations

Defines abbreviations.

Sec. 204. Civil Service Charge

Requires Department of Civil Service to bill departments at the end of the first fiscal quarter for 1% charge authorized in the Constitution; requires payment by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze

Imposes a hiring freeze on state classified civil service.

Sec. 208. Internet Reporting

Requires that MDA use the Internet to fulfill reporting requirements.

Sec. 209. Buy American

Prohibits purchase of foreign goods and services when competitively-priced American goods and services are available; requires that preference be given to Michigan businesses, and Michigan businesses owned and operated by veterans.

Sec. 210. Deprived/Depressed Communities

Requires MDA director to take reasonable steps to ensure businesses in depressed communities compete for/perform contracts to provide services and supplies, and to encourage contractors to subcontract with such businesses.

Sec. 212. Indemnification Payments

Authorizes MDA to provide for indemnity pursuant to Animal Industry Act; limits indemnification orders to \$100,000 per order; requires report on reason for, amount of, and person to whom indemnification is to be paid. Authorizes MDA to indemnify for livestock killed by wolves, coyotes, or cougars and to expend funds received from DNR for indemnification payments made pursuant to this section.

Sec. 214. Grants Reporting

Requires ten-day notice to House and Senate appropriations subcommittees on Agriculture when a grant is made from any line item other than a grant line item.

Sec. 219. Information Technology

Requires that MDA pay user fees to DIT subject to provisions of interagency agreement.

Sec. 220. Information Technology Work Projects

Authorizes carryforward of funds for technology projects.

Sec. 223. Out-of-State Travel Restriction

Requires a report and places limits on all out-of-state travel.

Sec. 224. Employee Discipline

Prohibits disciplinary action against an employee for communicating with a member of the Legislature.

Sec. 225. Agriculture and Livestock Education Pavilion

Indicates legislative intent that MDA explore opportunities to expand facilities and size of Michigan State University (MSU) Pavilion for Agriculture and Livestock Education.

Sec. 227. Impact of MDA Programs

Requires report (April 1, 2009) on impact of major MDA programs, including comparison of expenditures with estimated economic impact.

Sec. 228. Contingency Appropriations

Includes \$5.0 million federal, \$6.0 million state restricted, and \$100,000 each local and private.

Sec. 229. Administrative Rules

Requires that MDA report on policy changes made to implement enacted legislation; prohibits disproportionate impact on small businesses.

BOILERPLATE SECTION INFORMATION

Sec. 230. Outside Legal

Prohibits state departments from contracting for legal services that are the responsibility of the attorney general.

Sec. 231. Direct Employee Minimum Staffing

Establishes baseline level of direct service department employees.

Sec. 232. Continuous Improvement Report

Requires report (March 31, 2009, and September 30, 2009) on changes to programs to increase efficiency and reduce expenditures.

Sec. 234. Out-of-State Development Seminars

Sets guidelines for out-of-state travel to conferences or training seminars.

Sec. 235. Sustainable Food Systems

Allows funds from Part 1 to be provided to C.S. Mott group for sustainable food systems at MSU.

Sec. 302. Miscellaneous Revenue/Expenditures

Allows MDA to receive/expend revenue to cover expenses related to publications, audits, sales, inspections, and other MDA functions; requires legislative notification 30 days prior to proposing fee increases; requires annual report (February 1 of each year) on fees charged by MDA.

Sec. 304. Motor Fuel Quality Inspector

Requires that MDA maintain motor fuel quality program at FY 2006-07 level of effort and requires that MDA maintain additional field and laboratory staff for the motor fuel quality program. Requires report on inspections and compliance rates (January 1 and July 1 of each year).

Sec. 306. Matching Funds for Agriculture Statistics Studies

Requires industry matching funds for study costs.

Sec. 401. Restaurant Inspection and Licensing

Requires that MDA monitor restaurant inspection/licensing activities conducted by locals and report to Legislature by April 1, 2009.

Sec. 402. Food Safety

Requires that MDA provide reports on food-borne outbreaks and emergencies related to food safety.

Sec. 403. Local Programs

Requires that local units of government obtain permission from the MDA prior to moving or reallocating program funds appropriated in section 104.

Sec. 404. Consumer and Industry Food Education Fund

Requires that not less than \$150,000 from the fund be expended for purposes required under Section 4117 of the Food Act of 2000.

Sec. 406. Food and Dairy Inspectors

Exempts food and dairy inspectors from hiring freeze.

Sec. 407. E-Inspector

Directs that funds from FY 2007-08 budget not lapse but be carried forward as a work project for the e-inspector program.

Sec. 450. Bovine Tuberculosis

Requires that MDA reimburse DNR for mutually-agreed-to bovine tuberculosis costs.

Sec. 451. Bovine Tuberculosis Split State Status

Requires that MDA pay for all whole-herd and individual-animal testing costs to maintain split-state status, including indemnity and compensation for injury to animals.

Sec. 452. Bovine Tuberculosis Program Support

Requires MDA to apply for all available federal funds to support program.

Sec. 454. Bovine Tuberculosis Program

Directs MDA to work with USDA, and work to eradicate Bovine TB.

BOILERPLATE SECTION INFORMATION

Sec. 455. Untagged Animals

Directs MDA to prepare a plan to provide for cattle without identification that may arrive in a saleyard.

Sec. 456. Electronic Animal Identification

Prohibits use of funds to enforce electronic ID program for domestic animals other than cattle without specific authorization in statute.

Sec. 457. Bovine TB Program Review

Provides for quarterly report on Bovine TB program.

Sec. 458. Testing of Aquaculture Facilities

Requires MDA support for inspection and testing of aquaculture facilities; indicates legislative intent with regard to Viral Hemorrhagic Septicemia surveillance program.

Sec. 459. Bovine TB Program Positions

Exempts Bovine TB program from hiring freeze.

Sec. 460. Agriculture Equine Industry Development Fund (AEIDF) Reductions Prorated Reductions

Requires that MDA make proportionate reductions in all appropriations from the AEIDF if revenue falls.

Sec. 501. Laboratory Services

Provides a sufficient amount from licensing and inspection fees for animal feed testing programs.

Sec. 551. Pesticide and Plant Pest Management

Indicates legislative intent that MDA work with industry to ensure development of sustainable system of third-party inspections of fruits and vegetables.

Sec. 603. Migrant Labor Housing

Requires that MDA apply for any available federal funds to support the migrant labor housing program.

Sec. 604. Local Soil Conservation Districts

Allocates \$11,605 per local conservation district.

Sec. 605. Technical Assistance

Appropriates \$300,000 to fund local conservation district technical assistance for contracts under Farm Bill of 2002.

Sec. 606. Environmental Quality Incentives

Requires that MDA actively search for all possible funding sources to be used to match federal funds in the USDA environmental quality incentives program.

Sec. 607. Intercounty Drainage Districts

Indicates legislative intent that MDA continue its activities as provided under the Drain Code.

Sec. 702. Food Bank

Allows the Food Bank Council to expend unused funds for direct food purchase.

Sec. 705. Export Market

Stipulates that state funding to be used to leverage export marketing programs offered by the federal government.

Sec. 706. Agricultural Development

Requires that MDA report (April 1, 2009) on agricultural development and export market development activities.

Sec. 707. Agricultural Development Fund Grants

Requires that MDA, in awarding grants from the fund, give due consideration to the diversity of Michigan agriculture and its economic importance.

Sec. 708. Agricultural Development Fund

Authorizes MDA to receive and expend monies from the fund.

Sec. 709. Grape and Wine Industry Council

Requires that MDA provide report (April 1, 2009) describing council activities and accomplishments.

BOILERPLATE SECTION INFORMATION

Sec. 710. Export Markets

Allows MDA to match external funding for domestic and international marketing programs to develop new and enhance existing export markets for Michigan agricultural products.

Sec. 711. Collaboration With Michigan Strategic Fund

Indicates legislative intent that Michigan Strategic Fund, in collaborate with MDA, promote business development of Michigan agricultural products to achieve increases in export sales, increase the number of retailers carrying Michigan commodities, and increase sales of Michigan products at chain grocers.

Sec. 801. State Simulcasting Tax Revenue Report

Requires that MDA submit a monthly report on state simulcasting tax revenue and license fees.

Sec. 802. Horse Race Purses and Supplements – VETOED

Allocates \$220,000 for purse supplements at state-licensed pari-mutuel tracks for certain races comprised only of Michigan-bred horses. (Section restored in 2008 PA 279.)

Sec. 803. Thoroughbred Program – VETOED

Allocates \$23,500 of the thoroughbred program line item appropriation to the Michigan United Thoroughbred Breeders and Owners Association to conduct a thoroughbred yearling show. (Section restored in 2008 PA 279.)

Sec. 804. Thoroughbred Owners Awards – VETOED

Provides funding for thoroughbred owners' awards; references Horse Racing Law of 1995. (Section restored in 2008 PA 279.)

Sec. 805. AEIDF Report

Requires semi-annual report (November 1, 2008 and April 1, 2009) on appropriations and spending targets (based on revised revenue estimates) for appropriation line items funded from the AEIDF.

Sec. 806. Fairs

Requires fairs to publish rules and guidelines for exhibits eligible for state premiums; establishes grievance procedures.

Sec. 807. Purse Supplements – VETOED

Provides for overnight purse supplements. (Section restored in 2008 PA 279.)

Sec. 808. Livestock and Equine Exhibits

Earmarks \$91,400 from Premiums-county and state fairs line item for grants for large livestock and equine exhibitors, including Michigan Horse Show Association's Fall Youth Show.

Sec. 809. Youth in Agriculture

Allocates \$40,000 from Premiums-county and state fairs line for a grant to promote youth involvement and adult exhibitions in the animal agriculture industry.

Sec. 811. Outstanding Unclaimed Tickets – VETOED

Prohibits using funds for distribution of outstanding winning tickets until they are deposited in the AEIDF; MDA is to provide ten-day notice before funds are spent.

Sec. 901. Criminal Activity Information Rewards

Allows racing commissioner to pay rewards up to \$5,800 to individuals who provide information on criminal activity involving the horse racing industry.

Sec. 902. Thoroughbred Purse Escrow

Directs that in the event that there is not live thoroughbred meet in 2008 or 2009, all purse and program money appropriated in FY 2007-08 and FY 2008-09 be held in escrow for a period not to exceed 18 months. Governor indicated this provision is not enforceable in that it attempts to amend by reference the Management and Budget Act.

Sec. 903. Audit of Licensed Tracks

Requires Office of Racing Commissioner to perform audits; requires report by February 18, 2009.

Sec. 1001. Capital Outlay Farmland and Open Space Development Rights

Stipulates that the appropriation for farmland and open space development acquisition shall be used for the purchase of development rights and the awarding of grants by the agriculture preservation fund board under the Natural Resources and Environmental Protection Act.

BOILERPLATE SECTION INFORMATION

Sec. 1002. Capital Outlay Provisions Regarding Lump Sum Payments

Requires that the MDA director allocate lump-sum appropriations made in this act consistent with statutory provisions and the purposes for which funds were appropriated. Limits lump sum appropriation carry forward to no more than three fiscal years following appropriation; provides for lapse of funds to original fund source per Management and Budget Act.

Sec. 1003. Capital Outlay Provisions Regarding Carryforward Authority

Provides appropriation carryforward authority per Management and Budget Act.

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