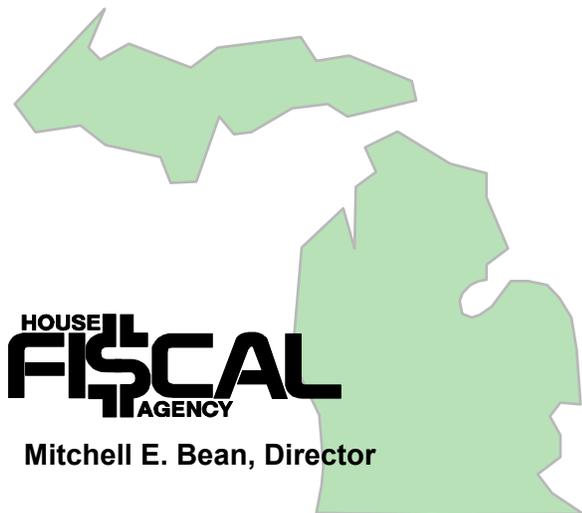


# LINE ITEM AND BOILERPLATE SUMMARY

## NATURAL RESOURCES

Fiscal Year 2008-09  
Public Act 252 of 2008  
Senate Bill 1106

As Enacted



Kirk Lindquist, Senior Fiscal Analyst  
Amber Fox, Budget Assistant

November 2008

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

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**Andy Dillon**

**Steve Tobocman**

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November 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2008-09 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Jeanne Dee, Administrative Assistant (373-8080 or [jdee@house.mi.gov](mailto:jdee@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## DEPARTMENT OF NATURAL RESOURCES

*The mission of the Department of Natural Resources (DNR) is to conserve and develop the state's natural resources.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,167.9	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,173.9	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<del>\$289,977,100</del> <b>\$289,227,100</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	3,802,200	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<del>\$286,174,900</del> <b>\$285,424,900</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	51,702,100	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	4,745,000	Total private grant revenue.
Total state restricted revenue	219,103,600 218,353,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,624,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 102: EXECUTIVE

*Provides policy guidance and direction for all DNR programs, and coordination for public information and outreach efforts.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.	
Full-time equated classified positions	64.3	Full-time equated (FTE) positions in the state classified service.	
Total full-time equated positions	70.3	Total number of all full-time equated positions (includes classified and unclassified).	
Commission (including travel expense – per diem)	\$91,100	Michigan Natural Resources Commission; seven-members appointed by Governor to make policy and appoint Director.	
		Funding Source(s):	Restricted 57,200 GF/GP 33,900
		<i>Related Boilerplate Section(s): 223</i>	
Unclassified salaries – 6.0 FTE positions	416,500	Six unclassified positions authorized; four established.	
		Funding Source(s):	Restricted 329,600 GF/GP 86,900
		<i>Related Boilerplate Section(s): None</i>	
Communications – 48.3 FTE positions	3,950,000	Publications, interpretive programs in state parks, and outreach programs in public schools.	
		Funding Source(s):	Restricted 3,812,000 GF/GP 138,000
		<i>Related Boilerplate Section(s): None</i>	
Executive direction – 16.0 FTE positions	2,104,400	Administrative staff; clerical support; deputy directors (administrative services, resource management).	
		Funding Source(s):	Restricted 1,730,000 GF/GP 374,400
		<i>Related Boilerplate Section(s): 217, 218, 219, 223</i>	
<b>GROSS APPROPRIATION</b>	<b>\$6,562,000</b>	<b>Total of all applicable line item appropriations.</b>	
Total state restricted revenue	5,928,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$633,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	

## SECTION 103: ADMINISTRATIVE SERVICES

*Provides administrative support for DNR divisions and units.*

Full-time equated classified positions	53.5	Full-time equated (FTE) positions in the state classified service.		
Budget and support services – 16.5 FTE positions	\$1,710,500	DNR budget and financial support.	Funding Source(s):	Federal 144,600 Restricted 1,353,600 GF/GP 212,300
				<i>Related Boilerplate Section(s): 202, 205, 206, 207, 209, 210, 211, 214, 216, 220, 222, 223, 1101, 1202</i>
Financial services – 23.0 FTE positions	2,568,600	Accounting, mail services, license control, telecommunications, facilities and methods management, and procurement.	Funding Source(s):	Restricted 2,300,200 GF/GP 268,400
				<i>Related Boilerplate Section(s): 204, 215, 404, 701</i>
Grants management – 14.0 FTE positions	1,472,800	Grants management (Natural Resources Trust Fund, Recreation Bond, Federal Land and Water Conservation Fund); automated license system, and state park reservation system.	Funding Source(s):	Federal 172,600 Restricted 1,061,800 GF/GP 238,400
				<i>Related Boilerplate Section(s): 208, 1201</i>
Internal audit	490,100	Technical assistance and training and fiscal controls; conduct special reviews, audits, and investigations; assess DNR compliance with state/federal statutes, rules, and regulations; recommend corrective actions as necessary.	Funding Source(s):	Restricted 448,400 GF/GP 41,700
				<i>Related Boilerplate Section(s): 220</i>
<b>GROSS APPROPRIATION</b>	<b>\$6,242,000</b>	<b>Total of all applicable line item appropriations.</b>		
Total federal revenue	317,200	Total federal grant or matchable revenue.		
Total state restricted revenue	5,164,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$760,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>		

## SECTION 104: LAND AND FACILITIES

*Supports DNR field operations and manages DNR-owned lands.*

Full-time equated classified positions	134.2	Full-time equated (FTE) positions in the state classified service.									
Land and facilities – 134.2 FTE positions	\$20,413,800	<p>Administrative, information, and clerical support for DNR employees in regional, district, and field offices; departmentwide property management (engineering/survey personnel, and resource management).  <u>R. A. MacMullan Conference Center</u>: overnight accommodations and meeting space to train DNR employees and other governmental/outdoor-oriented non-profit groups; provide educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; conference center revenue.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">3,802,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">16,153,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">458,600</td> </tr> </table> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): 226, 401, 402, 403, 405, 902, 1202</i></p>	Funding Source(s):	IDG	3,802,200		Restricted	16,153,000		GF/GP	458,600
Funding Source(s):	IDG	3,802,200									
	Restricted	16,153,000									
	GF/GP	458,600									
<b>GROSS APPROPRIATION</b>	<b>\$20,413,800</b>	<b>Total of all applicable line item appropriations.</b>									
Total interdepartmental grants/intradepartmental transfers	3,802,200	Total of all funds received from other departments and transfer of funds.									
Total state restricted revenue	16,153,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.									
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$458,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>									

## SECTION 105: DEPARTMENTAL OPERATION SUPPORT

*Building space rent and private donations.*

Building occupancy charges	\$1,979,600	Building lease space charges for state-owned offices.		
		Funding Source(s):	Restricted	1,844,100
			GF/GP	135,500
<i>Related Boilerplate Section(s): None</i>				
<hr/>				
Rent – privately owned property	490,000	Rent for privately-owned offices.		
		Funding Source(s):	Restricted	461,300
			GF/GP	28,700
<i>Related Boilerplate Section(s): None</i>				
<hr/>				
Gifts and bequests	500,000	Allows accepting/spending gifts, bequests, and donations.		
		Funding Source(s):	Private	500,000
<i>Related Boilerplate Section(s): None</i>				
<hr/>				
<b>GROSS APPROPRIATION</b>	<b>\$2,969,600</b>	<b>Total of all applicable line item appropriations.</b>		
<hr/>				
Total private revenue	500,000	Total private gift and bequest revenue.		
<hr/>				
Total state restricted revenue	2,305,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
<hr/>				
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$164,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>		
<hr/>				

## SECTION 106: WILDLIFE MANAGEMENT

*The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife, and provides wildlife-related recreational opportunities for wildlife viewing and enjoyment throughout the state.*

Full-time equated classified positions	213.0	Full-time equated (FTE) positions in the state classified service.												
Wildlife management – 204.0 FTE positions	\$30,036,500	<p><u>Administration</u>: manage/provide program support to wildlife division programs.</p> <p><u>Deer Range Improvement</u>: maintain healthy deer population; provide hunting/viewing opportunities.</p> <p><u>Forest Wildlife</u>: encourage native wildlife and plant population growth in forest habitats; maintain/increase forest game species.</p> <p><u>Wetlands Waterfowl</u>: ensure viable populations of native wildlife and plants in wetlands; maintain/increase wetland game species.</p> <p><u>Farm/Urban Programs</u>: support management efforts to increase supply of farmland game species.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">12,603,500</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">114,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">15,504,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,813,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 501, 502</i></p>	Funding Source(s):	Federal	12,603,500		Private	114,600		Restricted	15,504,600		GF/GP	1,813,800
Funding Source(s):	Federal	12,603,500												
	Private	114,600												
	Restricted	15,504,600												
	GF/GP	1,813,800												
Natural resources heritage – 9.0 FTE positions	1,270,100	<p>Identify, protect, manage, and restore native plant and animal species, natural communities, and other natural features and ecosystems; funds Natural Features Inventory program.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">485,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">635,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">149,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	485,900		Restricted	635,200		GF/GP	149,000			
Funding Source(s):	Federal	485,900												
	Restricted	635,200												
	GF/GP	149,000												
State game and wildlife area maintenance	750,000	<p>Ensure facilities/wildlife habitat on state game/wildlife areas are adequate for public demand; Pittman-Robertson grant revenue.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">750,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	750,000									
Funding Source(s):	Federal	750,000												
<b>GROSS APPROPRIATION</b>	<b>\$32,056,600</b>	<b>Total of all applicable line item appropriations.</b>												
Total federal revenue	13,839,400	Total federal grant or matchable revenue.												
Total private revenue	114,600	Total private grant revenue.												
Total state restricted revenue	16,139,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.												
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,962,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>												

## SECTION 107: FISHERIES MANAGEMENT

*Protect and enhance fish environments, habitat, populations, and other forms of aquatic life. Promote optimum use of these resources for the benefit of Michigan citizens.*

Full-time equated classified positions	249.0	Full-time equated (FTE) positions in the state classified service.
Aquatic resource mitigation – 3.0 FTE positions	\$907,300	Restore/enhance stream habitat fishing opportunities, review federal Department of Energy (power dams) certifications; allocate settlement funds from Game and Fish Protection Fund. Funding Source(s): Federal 1,000 Restricted 906,300  <i>Related Boilerplate Section(s): 601, 602</i>
Fish production – 64.0 FTE positions	8,877,900	Collect, incubate, and hatch eggs; rear and transport fish for Great Lakes and inland fisheries. Funding Source(s): Federal 5,862,800 Restricted 3,015,100  <i>Related Boilerplate Section(s): 603</i>
Fisheries resource management – 182.0 FTE positions	20,169,700	<u>Administration</u> : direct Fisheries Division program, allocate resources; coordinate programs with other agencies. <u>Inland Fishery Resources Program</u> : protect/maintain/rehabilitate inland waters and fish communities; assess fish stock and habitat. <u>Great Lakes Fishery Resource Program</u> : protect/maintain healthy Great Lakes environments and fish communities; assess and provide basis to manage Great Lakes and anadromous fish stocks/fisheries; manage harvest rates, stocking, and lamprey control levels; coordinate with Canada/other Great Lakes states. <u>Commercial Fisheries</u> : commercial/Indian Fisheries Program; permit efficient/stable commercial fisheries that do not conflict with recreation fisheries; assure significant role for Indian tribes with legal fishing rights; protect fish stocks and recreation fisheries. <u>Recreational Fisheries</u> : determine angler preferences, establish fishery objectives, secure public access, and modify fishing regulations to balance fishing demand/supply; provide fishing opportunity information. Funding Source(s): Federal 4,402,200 Private 116,700 Restricted 15,650,800  <i>Related Boilerplate Section(s): 404, 601, 602, 603</i>
Water withdrawal assessment program	75,000	Assess impact of proposed water withdrawal applications on inland lakes and streams. Funding Source(s): GF/GP 75,000
<b>GROSS APPROPRIATION</b>	<b>\$30,029,900</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	10,266,000	Total federal grant or matchable revenue.
Total private revenue	116,700	Total private grant revenue.
Total state restricted revenue	19,572,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$75,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108: PARKS AND RECREATION

*The Parks and Recreation Division is responsible for planning, developing, and managing the state park system and the state's boating program. The Division coordinates development of the State Comprehensive Outdoor Recreation Plan, provides technical recreation assistance to local units of government, and provides engineering and survey services for DNR construction projects.*

Full-time equated classified positions	794.9	Full-time equated (FTE) positions in the state classified service.
Michigan civilian conservation corps – 3.0 FTE positions	\$500,000	Offer low-income participants work experience opportunities and job counseling; resource preservation projects located statewide. Funding Source(s): Restricted 500,000 <i>Related Boilerplate Section(s): None</i>
Recreational boating – 163.5 FTE positions	14,508,800	<u>Public Access Site Program</u> : acquire/manage property to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams. <u>Docks and Harbor Development Program</u> : develop harbors on Michigan Great Lakes shoreline for recreation and tourism; expand facilities/services for recreational watercraft users met. Funding Source(s): Restricted 14,508,800 <i>Related Boilerplate Section(s): 210</i>
State parks – 628.4 FTE positions	44,654,200	Maintain recreation lands with natural resources value; preserve unique areas/historic sites with statewide significance; and support private concessions that enhance recreation opportunities. Funding Source(s): Federal 120,300 Private 363,900 Restricted 44,170,000 <i>Related Boilerplate Section(s): 702, 703, 704</i>
State parks improvement revenue bonds – debt service	1,138,700	Debt service on bonds for improvements at Sterling State Park; State Park Improvement Fund (motor vehicle permit revenue). Funding Source(s): Restricted 1,138,700 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$60,801,700</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	120,300	Total federal grant or matchable revenue.
Total private revenue	363,900	Total private grant revenue.
Total state restricted revenue	60,317,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109: FOREST, MINERAL, AND FIRE MANAGEMENT

*Provide wood products for society and renewed habitat for wildlife.*

Full-time equated classified positions	395.0	Full-time equated (FTE) positions in the state classified service.
Adopt-a-forest program	\$25,000	Funds available to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands. Funding Source(s):   Restricted           25,000  <i>Related Boilerplate Section(s): None</i>
Cooperative resource programs – 12.0 FTE positions <b>PARTIAL VETO</b>	<del>2,283,400</del> 1,533,400	<u>Private Forest Development</u> : forestry assistance and incentives to private landowners, administer Michigan's Commercial Forest Act; assist counties and townships in administering Private Forest Reserve Act; administer Forest Stewardship and Stewardship Incentives programs. <u>Grants</u> : funds (through Soil Conservation Districts) to manage private timber properties with MI Department of Agriculture (VETOED). Funding Source(s):   Federal           410,000 Private           102,300 Restricted       605,100 GF/GP           416,000  <i>Related Boilerplate Section(s): 802 (VETOED)</i>
Forest and timber treatments – 125.0 FTE positions	15,423,900	<u>Timber Harvest</u> : mark for harvest and regenerate mature stands of timber according to sustainable plan; maintain healthy/productive state forests. <u>Forest Finance Authority</u> : develop and maintain direct revenue bonding program to provide funds for intensified timber management on priority state forest lands. Funding Source(s):   Federal           922,600 Private           822,800 Restricted       13,678,500  <i>Related Boilerplate Section(s): 803, 804</i>
Forest fire equipment	500,000	Purchase specialized fire fighting equipment. Funding Source(s):   Restricted           500,000  <i>Related Boilerplate Section(s): None</i>
Wildfire protection – 135.0 FTE positions	11,268,600	Maintain effective/efficient fire management program to prevent human-caused fires; protect personal property and forests from wildfire damage; use prescribed fires to meet land and wildlife management objectives and reduce loss to timber/wildlife habitat due to forest insects and diseases. Funding Source(s):   Federal           1,134,900 Restricted       6,922,700 GF/GP           3,211,000  <i>Related Boilerplate Section(s): 806</i>
Forest management initiatives – 10.0 FTE positions	838,500	<u>Forest Management Program Support</u> : support/remedial program service in training, computers/automation, surveying equipment. <u>Resource Mapping and Aerial Photography</u> : Geographic Information System and aerial photography service; provide land cover and use, groundwater, water well, soil, prime land, and sensitive environment data to units of government and the private sector for resource management. Funding Source(s):   Federal           1,000 Restricted       837,500  <i>Related Boilerplate Section(s): None</i>

Forest management planning – 40.0 FTE positions	4,018,100	Gather and maintain forest product data, prepare plans and make policy recommendations to Natural Resources Commission on forest management issues.	Funding Source(s):	Federal	170,300
				Restricted	3,847,800
<i>Related Boilerplate Section(s): None</i>					
Forest recreation – 50.0 FTE positions	4,769,300	Provide recreation opportunity in 3.9 million acres of state forest land; coordinate planning and developing recreational trails in Michigan; coordinate, develop, and maintain statewide motorized recreational trails and snowmobile trails, routes, and use areas.	Funding Source(s):	Restricted	4,117,700
				GF/GP	651,600
<i>Related Boilerplate Section(s): 805, 807, 1102</i>					
Minerals management – 23.0 FTE positions	2,526,100	<u>Minerals Management:</u> develop state-owned mineral resources, encourage private sector to explore and develop state-owned minerals, and review mineral leasing programs. <u>Forest Land Use Section:</u> mineral exploration and development, easements (public utilities and oil/gas pipelines), natural gas storage facilities, solid waste transfer station sites; handle trespass/encroachment on state forest land; administer land exchanges or acquisition of forested property.	Funding Source(s):	Federal	1,000
				Restricted	2,525,100
<i>Related Boilerplate Section(s): 801</i>					
<b>GROSS APPROPRIATION</b>	<del>\$41,652,900</del> <b>\$40,902,900</b>	<b>Total of all applicable line item appropriations.</b>			
Total federal revenue	2,639,800	Total federal grant or matchable revenue.			
Total private funds	925,100	Total private grant revenue.			
Total state restricted revenue	<del>33,809,400</del> 33,059,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.			
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,278,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>			

## SECTION 110: LAW ENFORCEMENT

*The Law Enforcement Division, through the use of commissioned peace officers, is responsible for enforcing environmental protection and resource management laws, conducting investigations to support environmental lawsuits for cleanups and cost recovery, and conducting criminal investigations into violations of all natural resource and environmental protection laws. The Division enforces game and fish laws to protect habitat through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws. It also conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area. The Division also maintains a specialized unit for investigation of organized and commercial poaching rings.*

Total full-time equated positions	264.0	Full-time equated (FTE) positions in the state classified service.
General law enforcement – 264.0 FTE positions	\$31,846,600	Enforce natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provide oversight/guidance on issues pertaining to hunter education and marine safety.
		Funding Source(s):
		Federal 5,914,500
		Private 74,700
		Restricted 24,322,800
		GF/GP 1,534,600
		<i>Related Boilerplate Section(s): 901, 902</i>
<b>GROSS APPROPRIATION</b>	<b>\$31,846,600</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	5,914,500	Total federal grant or matchable revenue.
Total private funds	74,700	Total private grant revenue.
Total state restricted revenue	24,322,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,534,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111: GRANTS

*Grants to communities and nonprofit organizations.*

Federal – clean vessel act grants	\$400,000	Upgrade sanitary pump-out and dumping stations at public and private marinas in the state; assist with education regarding use of such facilities; Fish and Wildlife Service, Dingell-Johnson. Funding Source(s): Federal 400,000
<i>Related Boilerplate Section(s): None</i>		
Federal – forest stewardship grants	3,125,000	Technical/financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for long-term protection/management of forest resources; U.S. Department of Agriculture. Funding Source(s): Federal 3,125,000
<i>Related Boilerplate Section(s): None</i>		
Federal – land and water conservation fund payments	2,566,900	To local units of government to acquire/develop public recreation lands and facilities; Land and Water Conservation Fund. Funding Source(s): Federal 2,566,900
<i>Related Boilerplate Section(s): 1102, 1104</i>		
Federal – rural community fire protection	300,000	Acquire forest fire fighting equipment for protection of local communities; U.S. Department of Agriculture. Funding Source(s): Federal 300,000
<i>Related Boilerplate Section(s): None</i>		
Federal – urban forestry grants	4,000,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities (tree inventories, management plans, planting, other forest maintenance); U.S. Department of Agriculture. Funding Source(s): Federal 3,900,000 Private 100,000
<i>Related Boilerplate Section(s): None</i>		
Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribute royalties to the state from federal government; revenue from oil/gas development and forest harvest on federal lands in state; funds to communities impacted by federal resource development activities. Funding Source(s): Federal 3,450,000
<i>Related Boilerplate Section(s): 1101</i>		
National recreational trails	2,150,000	Federal grant program helps states develop/maintain recreation trails. Funding Source(s): Federal 2,100,000 Private 50,000
<i>Related Boilerplate Section(s): None</i>		
Accessibility grants	1,000,000	Kellogg Foundation grant to improve disabled-person access in state parks. Funding Source(s): Private 1,000,000
<i>Related Boilerplate Section(s): None</i>		
Game and nongame wildlife fund grants	10,000	Funds proposals for study/analysis of nongame plant and animal species to enable maintaining/improving ecosystem/wildlife habitat management; Nongame Wildlife Fund and Game and Fish Protection Fund. Funding Source(s): Restricted 10,000
<i>Related Boilerplate Section(s): None</i>		

Grants to counties – marine safety	4,275,000	County sheriff watercraft enforcement and safety and education programs; Marine Safety Fund.	Funding Source(s): Federal 1,470,000 Restricted 2,805,000
<i>Related Boilerplate Section(s): None</i>			
Inland fisheries resources grants	200,000	Encourage/enhance inland fishing opportunities (piers, bank stabilization, erosion control, access sites); Game and Fish Protection Fund.	Funding Source(s): Restricted 200,000
<i>Related Boilerplate Section(s): None</i>			
Off-road vehicle safety training grants	150,000	To public school districts; program transferred from Department of Education in 2003.	Funding Source(s): Restricted 150,000
<i>Related Boilerplate Section(s): None</i>			
Off-road vehicle trail improvement grants	2,454,000	County law enforcement, maintain existing ORV facilities, develop new facilities, and restore natural resources damaged by ORV use; Off-road Vehicle Trail Improvement Fund.	Funding Source(s): Restricted 2,454,000
<i>Related Boilerplate Section(s): 1103</i>			
Recreation improvement fund grants	1,100,000	Operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and inland lake cleanup; Recreation Improvement Fund.	Funding Source(s): Restricted 1,100,000
<i>Related Boilerplate Section(s): None</i>			
Snowmobile law enforcement grants	1,142,000	To local enforcement agencies for patrols along highway rights-of-way and/or groomed snowmobile trails; snowmobile registration fee revenue.	Funding Source(s): Restricted 1,142,000
<i>Related Boilerplate Section(s): 901</i>			
Snowmobile local grants program	8,014,000	To local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand trail system when possible; Snowmobile Trail Improvement Fund.	Funding Source(s): Restricted 8,014,000
<i>Related Boilerplate Section(s): 803, 807</i>			
<b>GROSS APPROPRIATION</b>	<b>\$34,336,900</b>	<b>Total of all applicable line item appropriations.</b>	
Total federal revenue	17,311,900	Total federal grant or matchable revenue.	
Total private revenue	1,150,000	Total private grant revenue.	
Total state restricted revenue	15,875,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	

## SECTION 112: INFORMATION TECHNOLOGY

*The Department of Information Technology (DIT) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs in FY 2008-09.*

Information technology services and projects	\$8,872,100	Computer operations, systems development and design projects; funds provided to DIT.
		Funding Source(s):
		Restricted 8,115,700
		GF/GP 756,400

*Related Boilerplate Section(s): 212, 213*

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<b>GROSS APPROPRIATION</b>	<b>\$8,872,100</b>	<b>Total of all applicable line item appropriations.</b>
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Total state restricted revenue	8,115,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$756,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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**SECTION 113(1): CAPITAL OUTLAY – STATE PARK AND  
FOREST AREA IMPROVEMENTS**

*Provides financing and planning for the acquisition, construction/renovation, and maintenance of state park and forest management field facilities managed by the department of natural resources.*

State parks repair and maintenance	\$3,500,000	Support from the State Parks Endowment Fund and the State Parks Improvement Fund for major infrastructure repairs and/or construction projects.	Funding Source(s):	Private	1,500,000
				Restricted	2,000,000
			<i>Related Boilerplate Section(s): 1202, 1203</i>		
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Forest roads, bridges and facilities	1,300,000	Funds various projects in State Forests.	Funding Source(s):	Restricted	1,300,000
			<i>Related Boilerplate Section(s): 1202, 1203</i>		
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<b>GROSS APPROPRIATION</b>	<b>\$4,800,000</b>	<b>Total of all applicable line item appropriations.</b>			
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Total private revenue	1,500,000	Total private grant revenue.			
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Total state restricted revenue	3,300,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.			
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>			
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## SECTION 113(2): CAPITAL OUTLAY – WATERWAYS BOATING PROGRAM

*Provides funds for land acquisition, construction and renovation of state and local boating infrastructure projects.*

Infrastructure improvements – state projects	\$4,293,000	Support from State Waterways Fund for DNR marina improvements and other construction projects approved by the Waterways Commission. Funding Source(s): Federal 1,293,000 Restricted 3,000,000
<i>Related Boilerplate Section(s): 1202, 1203</i>		
Infrastructure improvements – local projects	900,000	Support from State Waterways Fund for local marina improvements and other local construction projects approved by the Waterways Commission. Funding Source(s): Restricted 900,000
<i>Related Boilerplate Section(s): 1201, 1203</i>		
Land acquisition	1,000,000	Land purchases for new or expanded watercraft access sites. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): 1202, 1203</i>		
Boating program state boating access projects – Port Austin, Huron County	500,000	Marina site improvements. Funding Source(s): Restricted 500,000
<i>Related Boilerplate Section(s): 1201, 1203</i>		
Boating program, harbors and docks, state facilities – Mackinaw City, Cheboygan County	300,000	New marina; state dock phase V; total project cost increased from \$11,775,000 to \$12,075,000. Funding Source(s): Restricted 300,000
<i>Related Boilerplate Section(s): 1201, 1203</i>		
Boating program local harbors and docks local facilities – Metro beach metropark, Macomb County,	2,400,000	Dock improvements, utility and seawall upgrades; total authorized cost \$4.8 million; state share \$2.4 million; local share \$2.4 million. Funding Source(s): Restricted 2,400,000
<i>Related Boilerplate Section(s): 1201, 1203</i>		
<b>GROSS APPROPRIATION</b>	<b>\$9,393,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	1,293,000	Total federal grant or matchable revenue.
Total state restricted revenue	8,100,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Spending and Grants to Local Governments**

Specifies total state spending and expected grants to locals from state revenue sources.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Expends appropriations under the limitations and requirements of Management and Budget Act.

**Sec. 203. Federal Fund Acronyms**

Defines abbreviations used in this act for federal fund sources.

**Sec. 204. Civil Service Charges**

Requires Department of Civil Service to charge state departments 1% of salary payments, pursuant to Section 5, Article XI of the State Constitution.

**Sec. 205. State Hiring Freeze**

Requires report identifying and justifying exceptions to the state hiring freeze.

**Sec. 206. Reports on Internet**

Requires reports to be put on the Internet.

**Sec. 207. Restricted Fund Revenue, Expenditures, and Fund Balances**

Requires report of revenue, spending, and estimated year-end balance for each restricted fund appropriated.

**Sec. 208. Department Grant and Loan Programs**

Requires report including description of available grant/loan programs, criteria for awards, and a list of recipients.

**Sec. 209. Game and Fish Protection Fund Appropriations**

Lists appropriations to other state departments from the Game and Fish Protection Fund.

**Sec. 210. Waterways Fund Projects**

Requires report on activities of Waterways Commission during the previous fiscal year; list of completed waterways fund projects to be provided to Legislature and Department of Management and Budget by January 31, 2009.

**Sec. 211. Game and Fish Trust Fund Transfer**

Transfers \$6.0 million from Game and Fish Trust Fund to Game and Fish Protection Fund.

**Sec. 212. Information Services User Fees**

Directs DNR to pay user fees to DIT for technology-related services and projects.

**Sec. 213. Information Technology Appropriation Work Project**

Designates appropriated funds for information technology as a work project.

**Sec. 214. Out-of-State Travel Restrictions**

Limits purpose/amount of out-of-state travel in FY 2008-09; requires annual report on January 1 for prior fiscal year.

**Sec. 215. American Made Goods and Services**

Urges DNR to purchase American-made goods and services if they are of comparable quality.

**Sec. 216. Firms in Economically Deprived or Depressed Communities**

Encourages DNR to enter into contracts with vendors located in economically depressed communities, including Baldwin in Lake County.

**Sec. 217. Legislative Contacts**

Prohibits disciplining state employees who communicate with the Michigan Legislature.

**Sec. 218. Rule Promulgation**

Requires a report on any policy changes made to implement a public act; DNR not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

**Sec. 219. Legal Services**

Department denied permission to hire attorney to provide legal services provided by the Attorney General.

**Sec. 220. Restricted Fund Allocation Plan**

Requires plan for allocating restricted funds among administrative support and regulatory activities.

## BOILERPLATE SECTION INFORMATION

**Sec. 222. Contingency Fund Transfer Authority**

Provides authority for contingency fund transfers: up to \$3.0 million federal, \$5.0 million restricted, \$100,000 local, and \$100,000 private.

**Sec. 223. DNR Funding Workgroup**

States legislative intent to implement recommendations of the work group on department long term funding.

**Sec. 224. Snowmobile Trail Improvement Fund Revenue**

States legislative intent to address revenue shortfalls by January 2009.

**Sec. 225. Out-of-State State Employee Training**

Stipulates that only one state employee may participate in training seminars or professional development conference, unless paid by non-state funds or multiple issues outside of a participants area of expertise are addressed.

**Sec. 226. Muskrat Lake Water Control**

Requires report on the status of permit applications and efforts to maintain water levels of Muskrat Lake in Clinton County.

**Sec. 401. Engineering Service Charges**

Allows fee charge against capital outlay or special maintenance appropriation to recover engineering service cost.

**Sec. 402. Land Acquisition Fee Charges**

Allows fee charge against land acquisition projects to recover actual service costs.

**Sec. 403. Land Sale Revenue**

Allows collecting application and transaction fees for exchange or sale of state-owned land; creates Land Sale Fund and directs an amount equal to the cost of personal services, printing, postage advertising, contractual services, and facility rental related to disposal of tax-reverted properties be deposited into the fund from land sales revenue.

**Sec. 404. Fishing Advisories**

Directs DNR to include website address in the fishing guide for fishing advisory information from Department of Community Health.

**Sec. 405. Land Transactions**

Requires quarterly report to Legislature on land purchases, sales and exchanges.

**Sec. 406. Payments in Lieu of Taxes: Report to Department of Treasury**

Directs DNR to provide billing information related to payments in lieu of taxes to Michigan Department of Treasury.

**Sec. 501. Livestock Loss Indemnification**

Requires reimbursement to Department of Agriculture for livestock losses caused by wolves, coyotes, or cougars.

**Sec. 502. Bovine TB Eradication Efforts**

Requires quarterly reports on enforcement actions taken to eradicate bovine TB, relevant scientific studies and the number of deer found to be infected.

**Sec. 601. Water Control Structure Certification**

Directs Fisheries Division to not interfere with the certification process for dams and other water control structures.

**Sec. 602. Stream Habitat Improvement Grants**

Appropriates \$758,000 for watershed councils, soil conservation districts, and other nonprofit organizations for stream habitat improvement projects.

**Sec. 603. Fish Hatchery Operations**

Requires that DNR operate six fish hatcheries.

**Sec. 701. Natural Resource Trust Fund Transfer**

Authorizes \$10.0 million transfer (mineral royalty revenue) from Michigan Natural Resources Trust Fund to Michigan State Park Endowment Fund as required by law.

**Sec. 702. State Park Campground Closures**

Requires detailed reports for construction projects involving campsite or campground closures; requires notice if DNR intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

## BOILERPLATE SECTION INFORMATION

**Sec. 703. Defibrillators in State Parks**

Directs DNR to maintain defibrillators placed in state parks.

**Sec. 704. Porcupine Mountain Ski Hill**

Prohibits demolition of buildings related to the ski hill.

**Sec. 801. Abandoned Mine Shaft Closures**

Appropriates \$350,000 GF/GP for Abandoned Mine Shaft Closures.

**Sec. 802. IDG to Department of Agriculture – VETOED**

Requires \$750,000 transfer from cooperative resources programs to Department of Agriculture for cooperative resources management initiative program for local conservation district forestry programs.

**Sec. 803. Contract Foresters**

Allows DNR to hire contract foresters to mark timber.

**Sec. 804. Timber Marking**

Directs DNR, subject to forest certification process, to mark and prepare for harvest, 63,000 acres at an average rate of 12.5 to 13.0 cords per acre; impact of timber harvest on wildlife habitat and recreation uses to be considered; requires quarterly report.

**Sec. 805. Jordon River Trail Connection to Village of Bellaire**

Requires DNR to allow access across state-owned land to allow connection of the Jordon River snowmobile Trail to the Village of Bellaire.

**Sec. 806. Federal Forest Fire Compact Expenditure Authorization**

Allows expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.

**Sec. 807. Horseback Riding Opportunities**

Directs DNR to explore opportunities to increase horseback riding opportunities.

**Sec. 901. Snowmobile Law Enforcement Grants**

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

**Sec. 902. Island Lake Shooting Range Concession Contract**

Requires public notice of the expiration date or adoption of amendments to the concession contract to operate the Island Lake Shooting Range.

**Sec. 1101. Federal Mineral Royalty Payments to Local Governmental Units**

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; funds to be used to support transportation and education programs; requires annual report.

**Sec. 1102. Off Road Vehicle (ORV) Trail Improvement Grants**

Requires the expenditure of not less than \$980,000 for the development of new ORV trails.

**Sec. 1201. Capital Outlay Appropriations for the Harbors and Docks Grants in Aid**

Provides for disbursement of Waterways Fund appropriation to the federal government and local governmental units.

**Sec. 1202. Lump Sum Appropriations**

Provides for state budget director approval of disbursements of lump sum appropriations for DNR program or facility needs. Funds are available until the end of FY 2011-12.







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