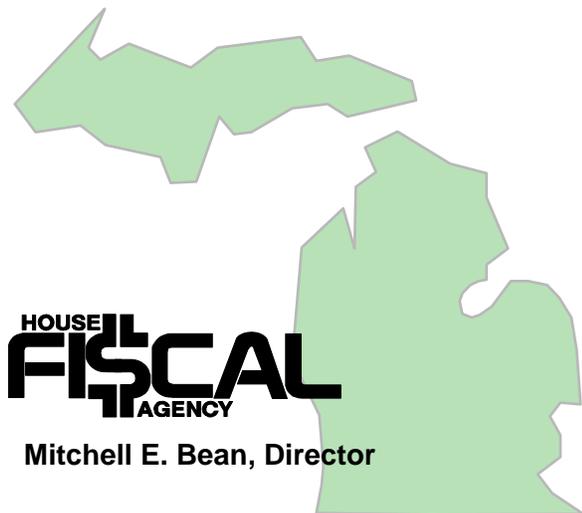


LINE ITEM AND BOILERPLATE SUMMARY

NATURAL RESOURCES AND ENVIRONMENT

Fiscal Year 2009-10
Public Act 118 of 2009
House Bill 4446

As Enacted



Viola Bay Wild, Senior Fiscal Analyst
Barbara Graves, Budget Assistant

January 2010

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

George Cushingberry, Jr.

Andy Dillon

Kathy Angerer

Chuck Moss

Kevin Elsenheimer

Dave Hildenbrand

**MICHIGAN HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE**

George Cushingberry, Jr., Chair

Richard Hammel, Vice Chair

Joan Bauer

Doug Bennett

Terry Brown

Robert Dean

Fred Durhal

John Espinoza

Lee Gonzales

Vincent Gregory

Shanelle Jackson

Michael Lahti

Richard LeBlanc

Gary McDowell

Fred Miller

Alma Wheeler Smith

Dudley Spade

Jon Switalski

Rashida Tlaib

Chuck Moss, Minority Vice Chair

David Agema

Darwin Booher

Bill Caul

Bob Genetski

Kevin Green

Gail Haines

Dave Hildenbrand

Matt Lori

John Proos

Bill Rogers

Tonya Schuitmaker

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MITCHELL E. BEAN, DIRECTOR

P.O. Box 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

GOVERNING COMMITTEE

GEORGE CUSHINGBERRY, JR., CHAIR
ANDY DILLON
KATHY ANGERER

CHUCK MOSS, VC
KEVIN ELSENHEIMER
DAVE HILDENBRAND

January 2010

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2009-10 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

TABLE OF CONTENTS

NATURAL RESOURCES AND ENVIRONMENT	1
Department of Environmental Quality	2
Executive Operations and Department Support.....	3
Air Quality.....	5
Office of Pollution Prevention and Compliance Assistance.....	6
Office of Geological Survey.....	7
Land and Water Management.....	8
Remediation and Redevelopment.....	9
Waste and Hazardous Materials Division.....	11
Water Division	13
Criminal Investigations	15
Grants	16
Information Technology	18
Department of Natural Resources	19
Executive.....	20
Administrative Services.....	22
Land and Facilities	23
Departmental Operation Support	24
Wildlife Management.....	25
Fisheries Management.....	26
Parks and Recreation.....	27
Mackinac Island State Park Commission	28
Michigan Historical Program	29
Forest, Mineral, and Fire Management	31
Law Enforcement	33
Grants	34
Information Technology.....	36
Capital Outlay – State Park and Forest Area Improvements	37
Capital Outlay – Waterways Boating Program	38
Consolidation Savings.....	40
BOILERPLATE SECTION INFORMATION	41

GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

NATURAL RESOURCES AND ENVIRONMENT

The Department of Environmental Quality (DEQ) and the Department of Natural Resources (DNR) are required to be merged into one department, the new Department of Natural Resources and Environment (DNRE), by Executive Order 2009 - 45. Because the Executive Order was not disapproved by both houses of the Legislature by December 7, 2009, it became effective on January 17, 2010. The funding for both departments is included in Public Act 118 of 2009 in anticipation of the subsequent creation of the new department in January. In the bill, each department has its own individual appropriations section in Part 1 of the bill, followed by a joint boilerplate section in Part 2.

Full-time equated unclassified positions	11.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,701.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	3,712.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$704,288,100 \$704,428,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	12,322,900	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$691,965,200 \$692,105,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	253,070,700 252,998,700	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	6,040,000	Total private grant revenue.
Total state restricted revenue	389,180,100 389,117,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$43,674,400 \$43,949,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(1) DEPARTMENT OF ENVIRONMENTAL QUALITY

The mission of the Department of Environmental Quality (DEQ) is to protect and enhance the state's environmental quality.

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,491.1	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,496.1	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$388,989,600 \$388,864,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	8,520,700	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$380,468,900 \$380,343,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	480,218,200 180,146,200	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	658,900	Total private grant revenue.
Total state restricted revenue	472,641,300 172,588,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$26,950,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(2): EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT

Provides policy guidance and direction for all DEQ programs, and coordination for public information and outreach efforts.

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	81.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 5.0 FTE positions	\$487,600	Department Director, Deputy Director, Chief of Staff, Press Secretary, and Legislative Liaison. Funding Source(s): Restricted 141,900 GF/GP 345,700 <i>Related Boilerplate Section(s): None</i>
Administrative hearings	457,000	Office conducts hearings, presided over by administrative law judges, on over 100 contested cases per year related to permits. Many statutes administered by DEQ allow a contested case hearing under statute and Administrative Procedures Act. Funding Source(s): Restricted 277,700 GF/GP 179,300 <i>Related Boilerplate Section(s): None</i>
Executive direction – 17.0 FTE positions	2,400,500 2,095,500	Policy, administrative staff, and clerical support. Funding in line item was reduced by \$5,000 restricted funding because of an Executive veto of section 226 of boiler plate that had allocated \$5,000 to the Michigan Youth Conservation Council. Funding Source(s): Federal 68,000 Restricted 928,700 GF/GP 1,098,800 <i>Related Boilerplate Section(s): 207, 218, 219, 221, 226 (VETOED), 242</i>
Central operations – 57.0 FTE positions	5,276,500	Accounting, internal audit, budgeting, telecommunications, facilities management, license control, procurement/methods management, mail services, federal aid/grants management; administrative, informational, and clerical needs of DEQ's field employees in regional, district, and field offices; agency employee service such as wages and fringe benefits, hiring, labor relations, safety, health, and training in accordance with Civil Service rules and labor agreements. Funding Source(s): IDT/IDG 643,900 Federal 10,000 Restricted 3,867,200 GF/GP 755,400 <i>Related Boilerplate Section(s): 202, 204, 206, 207, 208, 209, 211, 212, 214, 215, 216, 217, 218, 219, 220, 221, 223, 228, 230, 235, 302</i>
Office of the Great Lakes – 7.0 FTE positions	1,028,400	Coordinates state Great Lakes protection programs, reviews/recommends policies/programs, and serves as DEQ's primary information source on Great Lakes issues. Funding Source(s): Federal 306,000 Restricted 722,400 <i>Related Boilerplate Section(s): None</i>

Great Lakes restoration initiative	50,000,000	Federal competitive funding program to address ecosystem problems of the Great Lakes such as invasive species, pollution, wildlife protection, monitoring, and education. Funding Source(s): Federal 50,000,000 <i>Related Boilerplate Section(s): None</i>
Automated data processing	2,053,400	Information service support. Funding Source(s): IDT 2,053,400 <i>Related Boilerplate Section(s): None</i>
Environmental support projects	5,000,000	Surety bond programs (Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support) from performance bonds, court-ordered payments and settlements. Funding Source(s): Restricted 5,000,000 <i>Related Boilerplate Section(s): None</i>
Building occupancy charges	6,669,000	Provides accounting process and means to pay building occupancy charges for DEQ's state-owned offices. Funding Source(s): Restricted 5,179,600 GF/GP 1,489,400 <i>Related Boilerplate Section(s): None</i>
Rent – privately owned property	2,145,900	Provides accounting process and means to pay rent for DEQ's privately-owned office. Funding Source(s): Restricted 1,476,500 GF/GP 669,400 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$75,218,300 \$75,213,300	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	2,697,300	Total of all funds received from other departments and transfer of funds.
Total federal revenue	50,384,000	Total federal grant or matchable revenue.
Total state restricted revenue	17,599,000 17,594,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$4,538,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(3): AIR QUALITY

The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, 1994 PA 451, Part 55, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources.

Full-time equated classified positions	229.0	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Air quality programs –	\$24,555,800	Identify and abate existing air pollution problems through inter-governmental efforts and private sector cooperation; includes funding for the Wayne County program. Funding in line item was reduced by \$120,000 (\$72,000 federal/\$48,000 restricted funding) because of an Executive veto of section 237 subsection 2 of boiler plate that required DEQ to pay if a feasibility study of Best Available Retrofit Technologies (BART) is required of the permit holder.
229.0 FTE positions	\$24,435,800	

Funding Source(s):	Federal	6,401,500
	Restricted	12,662,200
	GF/GP	5,372,100

Related Boilerplate Section(s): 237(1), 237(2) (VETOED), 239, 240

GROSS APPROPRIATION	\$24,435,800	Total of all applicable line item appropriations.
----------------------------	---------------------	--

Total federal revenue	6,401,500	Total federal grant or matchable revenue.
-----------------------	-----------	---

Total state restricted revenue	12,662,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
--------------------------------	------------	--

SECTION 102(4): OFFICE OF POLLUTION PREVENTION AND COMPLIANCE ASSISTANCE

The Office of Pollution Prevention and Compliance Assistance provides assistance to Michigan businesses and municipalities, public agencies, and the public to encourage environmental protection efforts. The Office emphasizes pollution prevention and provides four main program efforts: financial assistance, technical assistance, pollution prevention, and education programs.

Full-time equated classified positions	47.0	Full-time equated (FTE) positions in the state classified service.
--	------	--

Pollution prevention and technical assistance – 47.0 FTE positions	5,968,000	Environmental assistance center, services through agricultural technical assistance program; Michigan business pollution prevention partnership and assistance; technical assistance program staff (recycling/community right-to-know). <u>Environmental Audit Privilege/Immunity:</u> encourage businesses to conduct environmental audits and report /correct violations. <u>Operator Training:</u> train wastewater treatment plant operators. <u>Clean Corporate Citizen:</u> recognize businesses for environmental stewardship; offer certain regulatory benefits. <u>Regulatory Compliance Assistance:</u> assist businesses with DEQ regulatory program requirements.
--	-----------	---

Funding Source(s):		Federal	818,400
		Private	500,000
		Restricted	4,649,600
		GF/GP	0

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$5,968,000	Total of all applicable line item appropriations.
----------------------------	--------------------	--

Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
--	---	---

Total federal revenue	818,400	Total federal grant or matchable revenue.
-----------------------	---------	---

Total private revenue	500,000	Total private grant revenue.
-----------------------	---------	------------------------------

Total state restricted revenue	4,649,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
--------------------------------	-----------	--

GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
--	------------	--

SECTION 102(5): OFFICE OF GEOLOGICAL SURVEY

The Office of Geological Survey regulates development of Michigan's oil, gas, and mineral resources, to provide for managed and orderly development of geological resources while protecting other natural resources, the environment, and public health and safety. Also develops and disseminates maps, publications, and data on oil, gas, mineral, and groundwater resources for industrial and public use.

Full-time equated classified positions	60.0	Full-time equated (FTE) positions in the state classified service.
Coal and sand dune management – 1.0 FTE positions	\$132,800	Regulate sand mining and reclamation in designated coastal sand dune areas to protect resources and property with permit, inspection, and enforcement activities; federal funds prevent/remediate environmental impacts and property damage from abandoned coal mines. Funding Source(s): Federal 58,700 Restricted 74,100 <i>Related Boilerplate Section(s): None</i>
Metallic mining reclamation program – 1.0 FTE position	34,300	Permit/inspect/enforce reclamation requirements at open-pit metallic mines to protect resources and public safety. Funding Source(s): Restricted 34,300 <i>Related Boilerplate Section(s): None</i>
Mineral wells management – 2.0 FTE positions	175,300	Regulate locating, constructing, operating, and closing wells for waste disposal, brine production, solution mining, underground storage, and mineral exploration to prevent waste of mineral resources and damage to property, environment, and public health and safety. Funding Source(s): Restricted 175,300 <i>Related Boilerplate Section(s): None</i>
Nonferrous metallic mining – 1.0 FTE positions	22,400	Permit, inspect, and enforce nonferrous metallic open pit mines to protect resources, and public safety. Funding Source(s): Restricted 22,400 <i>Related Boilerplate Section(s): None</i>
Services to oil and gas programs – 53.0 FTE positions	8,393,300	Oversee locating, spacing, construction, operation, and closure of oil and gas wells and associated facilities to assure conservation and efficient recovery of oil and gas, protect property rights, and prevent damage to resources, environment, and public health and safety. Funding Source(s): Restricted 8,393,300 <i>Related Boilerplate Section(s): None</i>
Well plugging - orphan wells – 2.0 FTE positions	2,060,200	Plug oil and gas wells and conduct associated cleanup and restoration activities where an environmental emergency is declared or there is no viable owner; priority by degree of threat to environment/public health. Funding Source(s): Restricted 2,060,200 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$10,818,300	Total of all applicable line item appropriations.
Total federal revenue	58,700	Total federal grant or matchable revenue.
Total state restricted revenue	10,759,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(6): LAND AND WATER MANAGEMENT

This Division administers the farmland and open space preservation program; land, lake, and stream protection acts; Great Lakes shorelands and submerged lands protection acts; wetlands protection and management act; construction within regulated sand dunes, and air photo land inventory. Also provides hydrologic expertise, dam safety, and flood hazard management.

Full-time equated classified positions	139.1	Full-time equated (FTE) positions in the state classified service.						
Land and water interface programs – 71.0 FTE positions	7,880,500	<p>Policy direction/technical support for flood hazard and national flood insurance and dam safety programs; permit process for construction; hydrological engineering technical support. Application review; compliance enforcement for lakes/streams/wetlands, Great Lakes, flood plains, and sand dunes areas. Great Lakes Shorelands program - manage/protect/improve Michigan's coastal resources, Great Lakes bottomlands, underwater preserves, critical sand dunes, high-risk erosion and flood risk areas, coastal fish/wildlife habitat.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,528,400</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">734,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">4,618,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	2,528,400	Restricted	734,100	GF/GP	4,618,000
Federal	2,528,400							
Restricted	734,100							
GF/GP	4,618,000							
Program direction and project assistance – 38.1 FTE positions	\$2,677,300	<p>Guidance/administrative support for land/water regulatory programs; division budget, personnel, IT; wetland/coastal zone/bottom land use administration; protection activities for lakes/streams, wetlands, Great Lakes, flood plains, sand dunes, and high risk erosion areas.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">755,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,922,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	755,000	GF/GP	1,922,300		
Federal	755,000							
GF/GP	1,922,300							
Wetlands protection – 30.0 FTE positions	1,845,400	<p>Wetland protection programs; monitor and assess wetland resources, promote wetland restoration, process permit applications, investigate complaints, conduct compliance reviews, and direct wetland mitigation programs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">1,032,500</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">406,900</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">406,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 301</i></p>	IDG	1,032,500	Federal	406,900	Restricted	406,000
IDG	1,032,500							
Federal	406,900							
Restricted	406,000							
GROSS APPROPRIATION	\$12,403,200	Total of all applicable line item appropriations.						
Total interdepartmental grants/intradepartmental transfers	1,032,500	Total of all funds received from other departments and transfer of funds.						
Total federal revenue	3,690,300	Total federal grant or matchable revenue.						
Total state restricted revenue	1,140,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.						
GENERAL FUND/ GENERAL PURPOSE	\$6,540,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.						

SECTION 102(7): REMEDIATION AND REDEVELOPMENT

The Remediation and Redevelopment Division promotes the cleanup and reuse of contaminated properties by carrying out response activities at sites of environmental contamination.

Full-time equated classified positions	349.0	Full-time equated (FTE) positions in the state classified service.		
Federal cleanup project management – 60.0 FTE positions	8,517,200	Staff support for federal Superfund sites in Michigan and support for Pollution Emergency Alerting System.	Funding Source(s):	Federal 5,620,200 Restricted 2,897,000
				<i>Related Boilerplate Section(s): 303</i>
Superfund cleanup	3,000,000	Contractual support to clean up Michigan environmental contamination sites that qualify as federal Superfund sites.	Funding Source(s):	Federal 3,000,000
				<i>Related Boilerplate Section(s): None</i>
Contaminated site investigation, cleanup and revitalization – 230.0 FTE positions	\$24,007,500	Staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites.	Funding Source(s):	Private 158,900 Restricted 23,848,600
				<i>Related Boilerplate Section(s): 303, 308</i>
Emergency cleanup actions	4,000,000	Contingency account to abate acute risk sites; funds also used to confirm whether an emergency exists at a site.	Funding Source(s):	Restricted 4,000,000
				<i>Related Boilerplate Section(s): 303</i>
Refined petroleum product cleanup program	20,000,000	Contractual support for remediation of contaminated underground storage tank sites.	Funding Source(s):	Restricted 20,000,000
				<i>Related Boilerplate Section(s): 303, 308</i>
Environmental cleanup support	1,840,000	Contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites.	Funding Source(s):	Restricted 1,840,000
				<i>Related Boilerplate Section(s): None</i>
Laboratory services – 59.0 FTE positions	7,368,700	Environmental and drinking water laboratories.	Funding Source(s):	IDT 3,800,300 Restricted 3,568,400
				<i>Related Boilerplate Section(s): 302</i>
GROSS APPROPRIATION	\$68,733,400	Total of all applicable line item appropriations.		
Total interdepartmental grants/intradepartmental transfers	3,800,300	Total of all funds received from other departments and transfer of funds.		
Total federal revenue	8,620,200	Total federal grant or matchable revenue.		
Total private revenue	158,900	Total private grant revenue.		

Total state restricted revenue	56,154,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(8): WASTE AND HAZARDOUS MATERIALS

The Waste and Hazardous Materials Division is responsible for the regulation and disposal of hazardous and non-hazardous solid and liquid wastes, scrap tires, radioactive materials, and for the land application of processed solid waste. The Division administers the solid waste management program, radiological protection program, and medical waste regulation program; registers disposal facilities and waste transporters; and regulates the design, construction, and operation of above-ground and underground storage tanks. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, and indoor radon education and testing.

Full-time equated classified positions	170.0	Full-time equated (FTE) positions in the state classified service.		
Hazardous waste management program – 57.0 FTE positions	5,987,700	Regulate hazardous waste; permits for previously contaminated sites; evaluate monitoring programs; develop cleanup plans.	Funding Source(s):	Federal 3,343,100 Restricted 1,508,600 GF/GP 1,136,000
			<i>Related Boilerplate Section(s): None</i>	
Low-level radioactive waste authority – 2.0 FTE positions	791,900	Annual operating costs of the authority created by 1987 PA 204.	Funding Source(s):	Restricted 791,900
			<i>Related Boilerplate Section(s): None</i>	
Medical waste program – 2.0 FTE positions	246,200	Regulates medical waste packaging, labeling, storage, and disposal.	Funding Source(s):	Restricted 246,200
			<i>Related Boilerplate Section(s): None</i>	
Radiological protection program – 12.0 FTE positions	1,036,800	Regulate radioactive material sources and nuclear power plant emergency preparedness; protect public from naturally-occurring ionizing radiation; grants to local health departments for indoor radon education/testing.	Funding Source(s):	IDG 757,100 Federal 279,700
			<i>Related Boilerplate Section(s): None</i>	
Scrap tire regulatory program – 11.0 FTE positions	1,089,400	Enforce Scrap Tire Regulatory Act; grants for abandoned scrap tire cleanup/disposal; develop markets for scrap tires.	Funding Source(s):	Restricted 1,089,400
			<i>Related Boilerplate Section(s): 601</i>	
Solid waste management program – 45.0 FTE positions	4,928,300	Planning programs and construction and operating permit program for municipal and industrial disposal facilities.	Funding Source(s):	Restricted 4,928,300
			<i>Related Boilerplate Section(s): 402</i>	
Underground storage tank program – 33.0 FTE positions	3,588,100	Staff for underground storage tank program.	Funding Source(s):	Federal 416,800 Restricted 3,171,300
			<i>Related Boilerplate Section(s): None</i>	
Aboveground storage tank program – 8.0 FTE positions	\$774,600	Supports regulatory efforts for above-ground storage tanks.	Funding Source(s):	Restricted 774,600
			<i>Related Boilerplate Section(s): None</i>	
GROSS APPROPRIATION	\$18,443,000	Total of all applicable line item appropriations.		

Total interdepartmental grants/intradepartmental transfers	757,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	4,039,600	Total federal grant or matchable revenue.
Total state restricted revenue	12,510,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,136,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(9): WATER DIVISION

The Water Division protects and enhances the water quality of the state's surface waters, including the Great Lakes. The Division administers several programs which establish water quality standards and assess water quality, issues permits to regulate the discharge of industrial and municipal waste waters, monitors compliance with state and federal laws, provides oversight and technical consultation for local water supply inspection programs, and provides technical and financial assistance to watershed management councils.

Full-time equated classified positions	396.0	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Drinking water and environmental health – 120.0 FTE positions	15,220,300	Regulatory oversight for public water supply systems; programs related to campgrounds, swimming pools, manufactured housing communities, subdivisions/condominiums, dry cleaning establishments, and medical waste disposal.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		8,931,000
		4,760,400
		1,528,900

Related Boilerplate Section(s): None

Surface water – 106.8 FTE positions	15,331,200	Regulate storm water discharges requiring permits through National Pollutant Discharge Elimination System permit program; includes point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres. Establish water quality standards, monitor water quality, and conduct water and biological quality evaluations; includes testing water, tissue, and biological samples to evaluate levels/effects of pollutants, determining toxicity of treated waste waters, and identifying trends in water quality in the state.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		5,213,900
		7,963,200
		2,154,100

Related Boilerplate Section(s): 501

NPDES nonstormwater program – 98.2 FTE positions	11,253,800	Protect/enhance surface water quality by ensuring permit holders comply with National Pollution Discharge Elimination System (NPDES) permit conditions, state laws, and rules; investigate reported spills and illegal discharges; enforcement actions, inspect wastewater treatment facilities; oversee 110 municipally-operated pretreatment programs.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		5,419,600
		3,448,600
		2,385,600

Related Boilerplate Section(s): 501

Groundwater discharge – 22.0 FTE positions	2,994,500	Ensure proper design and construction of solid waste disposal facilities; inspect hazardous/solid waste facilities and those discharging to groundwater.
		Funding Source(s):
		Restricted
		GF/GP
		1,236,900
		1,757,600

Related Boilerplate Section(s): None

Municipal assistance – 37.0 FTE positions	5,334,700	Supports Strategic Water Quality Initiatives Fund and the following: <u>Clean Water State Revolving Fund Program</u> : low-interest loans to construct wastewater treatment plant/collection system and control nonpoint pollution sources. <u>Drinking Water Revolving Fund Program</u> : low-interest loans to communities for design/construction of waterworks projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities. Funding Source(s): Federal 2,217,000 Restricted 3,117,700
<i>Related Boilerplate Section(s): None</i>		
Sewage sludge land application program – 6.0 FTE positions	870,300	Support and regulate local application of treated sewage sludge on agricultural land. Funding Source(s): Restricted 870,300
<i>Related Boilerplate Section(s): None</i>		
Water withdrawal assessment program – 3.0 FTE positions	603,000	Permit and monitor large scale withdrawals of groundwater, pursuant to recently-enacted regulatory legislation. Funding Source(s): Restricted 325,000 GF/GP 278,000
<i>Related Boilerplate Section(s): None</i>		
Expedited water/wastewater permits – 3.0 FTE positions	404,300	Support expedited water and wastewater permit processing provisions added by 2006 PAs 601 and 602. Funding Source(s): Restricted 404,300
<i>Related Boilerplate Section(s): None</i>		
Fish contaminant monitoring contracts	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams. Funding Source(s): Restricted 316,100
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$52,328,200	Total of all applicable line item appropriations.
Total federal revenue	21,781,500	Total federal grant or matchable revenue.
Total state restricted revenue	22,443,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$8,102,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(10): CRIMINAL INVESTIGATIONS

The Office of Environmental Investigations provides investigative and law enforcement support to all DEQ programs.

Full-time equated classified positions	20.0	Full-time equated (FTE) positions not in the state classified service.
Environmental investigations – 20.0 FTE positions	\$2,605,100	General enforcement program for all environmental pollution. <div style="text-align: right;">Funding Source(s):</div> <div style="text-align: right;">Federal 684,000</div> <div style="text-align: right;">Restricted 1,163,000</div> <div style="text-align: right;">GF/GP 758,100</div>
<i>Related Boilerplate Section(s): 235</i>		
GROSS APPROPRIATION	\$2,605,100	Total of all applicable line item appropriations.
Total federal revenue	684,000	Total federal grant or matchable revenue.
Total state restricted revenue	1,163,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$758,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(11): GRANTS

Water pollution control and drinking water revolving fund	82,943,000	Financial help to local water pollution capital improvement programs. Funding Source(s): Federal 71,543,000 Restricted 11,400,000
<i>Related Boilerplate Section(s): None</i>		
Noncommunity water grants	1,400,000	To local public health departments to support surveillance activities of noncommunity public water supplies. Funding Source(s): Restricted 1,400,000
<i>Related Boilerplate Section(s): None</i>		
Grants to counties – air pollution	83,700	To local units of government to maintain Michigan ambient air quality standards. Funding Source(s): Restricted 83,700
<i>Related Boilerplate Section(s): None</i>		
Coastal management grants	\$2,000,000	<u>DOC/NOAA</u> , \$1.7 million: coastal zone management grants (requires 50% match) to qualifying government/public agencies to promote wise use of Michigan's Great Lakes coastal resources. <u>EPA - Multiple</u> , \$300,000: a) Clean lakes grants (requires 50% match) to local units of government and others to promote inland lake protection/rehabilitation, b) grants (variable percent match required) to local units to improve plans for managing wetlands. Funding Source(s): Federal 2,000,000
<i>Related Boilerplate Section(s): None</i>		
Federal – nonpoint source water pollution grants	6,500,000	Prevent pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion). Funding Source(s): Federal 6,500,000
<i>Related Boilerplate Section(s): None</i>		
Federal – Great Lakes remedial action plan grants	700,000	To local communities to build capacity for water quality planning activities that address high-priority water quality problems and implement specific remedial action plan and lakewide management plan projects in designated areas of concern. Funding Source(s): Federal 700,000
<i>Related Boilerplate Section(s): None</i>		
Great Lakes research and protection grants	1,000,000	Research on economic, environmental, and human health effects of Great Lakes contamination; analyze/collect data; develop environmental cleanup technologies; research pollution control policies; and assess health of Great Lakes organisms. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): None</i>		
Radon grants	90,000	Public education and local health department radon programs. Funding Source(s): Federal 90,000
<i>Related Boilerplate Section(s): None</i>		
Drinking water program grants	1,330,000	Supports local drinking water protection activities. Funding Source(s): Federal 1,330,000
<i>Related Boilerplate Section(s): None</i>		
Pollution prevention local	250,000	For local community toxic waste disposal education programs.

grants		Funding Source(s): Restricted	250,000
<i>Related Boilerplate Section(s): None</i>			
Septage waste compliance grants	400,000	Refunds to local units of government participating in program to regulate septage waste transportation and disposal to ensure disposal is not detrimental to environment.	
		Funding Source(s): Restricted	400,000
<i>Related Boilerplate Section(s): 402</i>			
Scrap tire grants	3,700,000	Remove scrap tires from public lands and suppress tire fires.	
		Funding Source(s): Restricted	3,700,000
<i>Related Boilerplate Section(s): 601</i>			
Strategic water quality initiative loans	9,600,000	Loans to community waste water construction and nonpoint source control projects.	
		Funding Source(s): Restricted	9,600,000
<i>Related Boilerplate Section(s): None</i>			
Water quality protection grants	100,000	Funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers/streams.	
		Funding Source(s): Restricted	100,000
<i>Related Boilerplate Section(s): None</i>			
GROSS APPROPRIATION	\$110,096,700	Total of all applicable line item appropriations.	
Total federal revenue	82,163,000	Total federal grant or matchable revenue.	
Total state restricted revenue	27,933,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 102(12): INFORMATION TECHNOLOGY

The Department of Information Technology (DIT) receives funding from each state government department and agency through interdepartmental grants; DEQ provides staff and financial support in proportion to the services provided to program divisions.

Information technology services and projects	\$7,819,600	Computer operations, systems development and design projects; funds provided to DIT.
		Funding Source(s):
		IDG 233,500
		Federal 1,505,000
		Restricted 5,577,900
		GF/GP 503,200

Related Boilerplate Section(s): 212, 214, 215

GROSS APPROPRIATION	\$7,819,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	233,500	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,505,000	Total federal grant or matchable revenue.
Total state restricted revenue	5,577,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$503,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(1): DEPARTMENT OF NATURAL RESOURCES

The mission of the Department of Natural Resources (DNR) is to conserve and develop the state's natural resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,209.9	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,215.9	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$315,298,500 \$315,563,500	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	3,802,200	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$311,496,300 \$311,761,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	72,852,500	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	5,381,100	Total private grant revenue.
Total state restricted revenue	216,538,800 216,528,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$16,723,900 \$16,998,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(2): EXECUTIVE

Provides policy guidance and direction for all DNR programs, and coordination for public information and outreach efforts.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	85.8	Full-time equated (FTE) positions in the state classified service.		
Total full-time equated positions	91.8	Total number of all full-time equated positions (includes classified and unclassified).		
Commission (including travel expense – per diem)	\$85,400	Michigan Natural Resources Commission; seven-members appointed by Governor to make policy and appoint Director.	Funding Source(s):	Restricted 52,200 GF/GP 33,200
				<i>Related Boilerplate Section(s): None</i>
Unclassified salaries – 6.0 FTE positions	319,800	Six unclassified positions authorized; four positions currently established: Department Director, Chief of Staff, Legislative Liaison, and Legal Coordination.	Funding Source(s):	Restricted 319,600 GF/GP 200
				<i>Related Boilerplate Section(s): None</i>
Communications – 62.3 FTE positions	4,873,600	Publications, interpretive programs in state parks, and outreach programs in public schools.	Funding Source(s):	Federal 982,900 Private 75,900 Restricted 3,698,700 GF/GP 116,100
				<i>Related Boilerplate Section(s): None</i>
Executive direction – 18.0 FTE positions	2,251,100	Administrative staff; clerical support; deputy directors (administrative services, resource management).	Funding Source(s):	Restricted 1,896,000 GF/GP 355,100
				<i>Related Boilerplate Section(s): 216, 217, 218</i>
Legal coordination – 5.5 FTE positions	549,100	Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General.	Funding Source(s):	Restricted 505,500 GF/GP 43,600
				<i>Related Boilerplate Section(s): 218, 242</i>
Great Lakes restoration initiative	15,000,000	Federal competitive funding program to address ecosystem problems of the Great Lakes such as invasive species, pollution, wildlife protection, monitoring, and education.	Funding Source(s):	Federal 15,000,000
				<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$23,079,000	Total of all applicable line item appropriations.		
Total federal revenue	15,982,900	Total federal grant or matchable revenue.		
Total private revenue	75,900	Total private grant revenue.		

Total state restricted revenue	6,472,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$548,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(3): ADMINISTRATIVE SERVICES

Provides administrative support for DNR divisions and units.

Full-time equated classified positions	46.0	Full-time equated (FTE) positions in the state classified service.								
Budget and support services – 10.0 FTE positions	\$1,172,800	DNR budget and financial support.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>Federal</td> <td style="text-align: right;">144,600</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">849,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">178,900</td> </tr> </table>	Federal	144,600	Restricted	849,300	GF/GP	178,900
Federal	144,600									
Restricted	849,300									
GF/GP	178,900									
		<i>Related Boilerplate Section(s): 202, 206, 207, 209, 210, 211, 213, 215, 219, 220, 1401, 1502</i>								
Financial services – 23.0 FTE positions	2,453,800	Accounting, mail services, license control, telecommunications, facilities and methods management, and procurement.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>Restricted</td> <td style="text-align: right;">2,184,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">269,700</td> </tr> </table>	Restricted	2,184,100	GF/GP	269,700		
Restricted	2,184,100									
GF/GP	269,700									
		<i>Related Boilerplate Section(s): 204, 214, 704, 1001</i>								
Grants administration – 13.0 FTE positions	1,281,100	Grants management (Natural Resources Trust Fund, Recreation Bond, Federal Land and Water Conservation Fund); automated license system, and state park reservation system.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>Federal</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">1,032,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">188,200</td> </tr> </table>	Federal	60,000	Restricted	1,032,900	GF/GP	188,200
Federal	60,000									
Restricted	1,032,900									
GF/GP	188,200									
		<i>Related Boilerplate Section(s): 208, 1501</i>								
GROSS APPROPRIATION	\$4,907,700	Total of all applicable line item appropriations.								
Total federal revenue	204,600	Total federal grant or matchable revenue.								
Total state restricted revenue	4,066,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.								
GENERAL FUND/ GENERAL PURPOSE	\$636,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.								

SECTION 103(4): LAND AND FACILITIES

Supports DNR field operations and manages DNR-owned lands.

Full-time equated classified positions	134.2	Full-time equated (FTE) positions in the state classified service.									
Land and facilities – 134.2 FTE positions	\$20,239,100	<p>Administrative, information, and clerical support for DNR employees in regional, district, and field offices; departmentwide property management (engineering/survey personnel, and resource management). <u>R. A. MacMullan Conference Center</u>: overnight accommodations and meeting space to train DNR employees and other governmental/outdoor-oriented non-profit groups; provide educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; conference center revenue.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">3,802,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">15,998,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">438,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 701, 702, 703, 705, 1302, 1502</i></p>	Funding Source(s):	IDG	3,802,200		Restricted	15,998,600		GF/GP	438,300
Funding Source(s):	IDG	3,802,200									
	Restricted	15,998,600									
	GF/GP	438,300									
GROSS APPROPRIATION	\$20,239,100	Total of all applicable line item appropriations.									
Total interdepartmental grants/intradepartmental transfers	3,802,200	Total of all funds received from other departments and transfer of funds.									
Total state restricted revenue	15,998,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.									
GENERAL FUND/ GENERAL PURPOSE	\$438,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.									

SECTION 103(5): DEPARTMENTAL OPERATION SUPPORT

Provides appropriations for building space rent and private donations.

Building occupancy charges	\$3,222,100	Building lease space charges for state-owned offices.		
		Funding Source(s):	Restricted	1,804,400
			GF/GP	1,417,700
<i>Related Boilerplate Section(s): None</i>				
<hr/>				
Rent – privately owned property	490,000	Rent for privately-owned offices.		
		Funding Source(s):	Restricted	461,300
			GF/GP	28,700
<i>Related Boilerplate Section(s): None</i>				
<hr/>				
Gifts and bequests	500,000	Allows accepting/spending gifts, bequests, and donations.		
		Funding Source(s):	Private	500,000
<i>Related Boilerplate Section(s): None</i>				
<hr/>				
GROSS APPROPRIATION	\$4,212,100	Total of all applicable line item appropriations.		
<hr/>				
Total private revenue	500,000	Total private gift and bequest revenue.		
<hr/>				
Total state restricted revenue	2,265,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
<hr/>				
GENERAL FUND/ GENERAL PURPOSE	\$1,446,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		
<hr/>				

SECTION 103(6): WILDLIFE MANAGEMENT

The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife, and provides wildlife-related recreational opportunities for wildlife viewing and enjoyment throughout the state.

Full-time equated classified positions	205.0	Full-time equated (FTE) positions in the state classified service.
Cormorant population mitigation program	\$75,000	Ensure facilities/wildlife habitat on state game/wildlife areas are adequate for public demand; Pittman-Robertson grant revenue.
VETOED	\$0	Funding Source(s): GF/GP 0
<i>Related Boilerplate Section(s): None</i>		
Wildlife management – 196.0 FTE positions	28,771,800	<u>Administration:</u> manage/provide program support to wildlife division programs. <u>Deer Range Improvement:</u> maintain healthy deer population; provide hunting/viewing opportunities. <u>Forest Wildlife:</u> encourage native wildlife and plant population growth in forest habitats; maintain/increase forest game species. <u>Wetlands Waterfowl:</u> ensure viable populations of native wildlife and plants in wetlands; maintain/increase wetland game species. <u>Farm/Urban Programs:</u> support management efforts to increase supply of farmland game species.
		Funding Source(s): Federal 12,938,600 Private 114,600 Restricted 14,030,300 GF/GP 1,688,300
<i>Related Boilerplate Section(s): 801, 802</i>		
Natural resources heritage – 9.0 FTE positions	1,263,000	Identify, protect, manage, and restore native plant and animal species, natural communities, and other natural features and ecosystems; funds Natural Features Inventory program.
		Funding Source(s): Federal 491,000 Restricted 641,900 GF/GP 130,100
<i>Related Boilerplate Section(s): None</i>		
State game and wildlife area maintenance	750,000	Ensure facilities/wildlife habitat on state game/wildlife areas are adequate for public demand; Pittman-Robertson grant revenue.
		Funding Source(s): Federal 750,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$30,859,800	Total of all applicable line item appropriations.
	\$30,784,800	
Total federal revenue	14,179,600	Total federal grant or matchable revenue.
Total private revenue	114,600	Total private grant revenue.
Total state restricted revenue	14,672,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,893,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
	\$1,818,400	

SECTION 103(7): FISHERIES MANAGEMENT

Protect and enhance fish environments, habitat, populations, and other forms of aquatic life. Promote optimum use of these resources for the benefit of Michigan citizens.

Full-time equated classified positions	232.0	Full-time equated (FTE) positions in the state classified service.
Aquatic resource mitigation – 2.0 FTE positions	\$912,500	Restore/enhance stream habitat fishing opportunities, review federal Department of Energy (power dams) certifications; allocate settlement funds from Game and Fish Protection Fund. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 1,000 Restricted 911,500 </div>
<i>Related Boilerplate Section(s): 901, 902</i>		
Fisheries resource management – 170.0 FTE positions	18,323,600	<u>Administration</u> : direct Fisheries Division program, allocate resources; coordinate programs with other agencies. <u>Inland Fishery Resources Program</u> : protect/maintain/rehabilitate inland waters and fish communities; assess fish stock and habitat. <u>Great Lakes Fishery Resource Program</u> : protect/maintain healthy Great Lakes environments and fish communities; assess and provide basis to manage Great Lakes and anadromous fish stocks/fisheries; manage harvest rates, stocking, and lamprey control levels; coordinate with Canada/other Great Lakes states. <u>Commercial Fisheries</u> : commercial/Indian Fisheries Program; permit efficient/stable commercial fisheries that do not conflict with recreation fisheries; assure significant role for Indian tribes with legal fishing rights; protect fish stocks and recreation fisheries. <u>Recreational Fisheries</u> : determine angler preferences, establish fishery objectives, secure public access, and modify fishing regulations to balance fishing demand/supply; provide fishing opportunity information. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 4,478,400 Private 116,700 Restricted 13,728,500 </div>
<i>Related Boilerplate Section(s): 704, 901, 902</i>		
Fish production – 60.0 FTE positions	8,300,100	Collect, incubate, and hatch eggs; rear and transport fish for Great Lakes and inland fisheries. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 5,942,600 Restricted 2,357,500 </div>
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$27,536,200	Total of all applicable line item appropriations.
Total federal revenue	10,422,000	Total federal grant or matchable revenue.
Total private revenue	116,700	Total private grant revenue.
Total state restricted revenue	16,997,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(8): PARKS AND RECREATION

The Parks and Recreation Division is responsible for planning, developing, and managing the state park system and the state's boating program. The Division coordinates development of the State Comprehensive Outdoor Recreation Plan, provides technical recreation assistance to local units of government, and provides engineering and survey services for DNR construction projects.

Full-time equated classified positions	794.9	Full-time equated (FTE) positions in the state classified service.
<hr/>		
State parks – 631.4 FTE positions	46,698,700	Maintain recreation lands with natural resources value; preserve unique areas/historic sites with statewide significance; and support private concessions that enhance recreation opportunities.
		Funding Source(s):
		Federal 122,400
		Private 370,300
		Restricted 46,206,000
		<i>Related Boilerplate Section(s): 1002, 1003, 1004</i>
<hr/>		
State parks improvement revenue bonds – debt service	1,147,100	Debt service on bonds for improvements at Sterling State Park; State Park Improvement Fund (motor vehicle permit revenue).
		Funding Source(s): Restricted 1,147,100
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Recreational boating – 163.5 FTE positions	14,776,100	<u>Public Access Site Program</u> : acquire/manage property to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams.
		<u>Docks and Harbor Development Program</u> : develop harbors on Michigan Great Lakes shoreline for recreation and tourism; expand facilities/services for recreational watercraft users met.
		Funding Source(s): Restricted 14,776,100
		<i>Related Boilerplate Section(s): 210</i>
<hr/>		
GROSS APPROPRIATION	\$62,621,900	Total of all applicable line item appropriations.
<hr/>		
Total federal revenue	122,400	Total federal grant or matchable revenue.
<hr/>		
Total private revenue	370,300	Total private grant revenue.
<hr/>		
Total state restricted revenue	62,129,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<hr/>		
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(9): MACKINAC ISLAND STATE PARK COMMISSION

This unit provides funding for oversight of operational activities and preservation of historic resources at the Mackinac Island State Park, the Michilimackinac State Park and the Mill Creek State Park.

Full-time equated classified positions	39.0	Full-time equated (FTE) positions in the state classified service.
Mackinac Island park operations – 24.0 FTE positions	\$1,588,200	Fund non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervise leases, franchises, and concessions. Facilities include nearly 2,400 acres, roads/trails, public utility sites, security, recreation facilities, docks, beaches, nature centers, and an airport. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Restricted 167,000 GF/GP 1,421,200 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 1101</i></p>
Historical facilities system – 15.0 FTE positions	1,789,000	Operate historic buildings and museums; operational costs of historical facilities supported by user fees. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Restricted 1,600,500 GF/GP 188,500 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
GROSS APPROPRIATION	\$3,377,200	Total of all applicable line item appropriations.
Total state restricted revenue	1,767,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,609,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(10): MICHIGAN HISTORICAL PROGRAM

This appropriation unit provides funding for the preservation and interpretation of Michigan's history. The Historical Programs were transferred to DNR from the Department of History, Arts, and Libraries (DHAL) by Executive Order 2009-36 which abolished DHAL. The Executive Order became effective on October 1, 2009.

Full-time equated classified positions	62.0	Full-time equated (FTE) positions in the state classified service.
Archives – 8.0 FTE positions	\$732,000	The State Archives care for state and local government records with enduring value; services to government, businesses, researchers, and general public; assist local governments with land, probate, and circuit court records management. Funding Source(s): GF/GP 732,000 <i>Related Boilerplate Section(s): None</i>
Freedom Trail Commission – 1.0 FTE position	25,000	Fund the Michigan Freedom Trail Commission; preserve, protect, and promote the legacy of the Freedom Trail in Michigan. Funding Source(s): GF/GP 25,000 <i>Related Boilerplate Section(s): 202, 1604</i>
Heritage publications – 5.0 FTE position	701,200	Publish material relating to Michigan history; supported by Heritage Publication Fund (a revolving fund); primary publication is <i>Michigan History</i> magazine (bimonthly periodical with subscription base of over 30,000). Funding Source(s): Restricted 701,100 GF/GP 100 <i>Related Boilerplate Section(s): 202, 1602</i>
Historical administration and services – 42.0 FTE positions	3,058,200	Administer Michigan History Program. <u>Michigan Historical Museum System</u> : one in Lansing, nine field museums, and one historic site. <u>Records Management Services</u> : develop retention/disposal schedules for state agencies, advise on technology in records management/preservation, and operate state records center. <u>Publications Section</u> : administer <i>Michigan History</i> magazine publication and other publications; produce materials explaining Center's historical programs. Funding Source(s): Federal 100 GF/GP 3,058,100 <i>Related Boilerplate Section(s): 202, 1601, 1602, 1603, 1605, 1606</i>
Museum stores – 4.0 FTE positions	513,400	Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse. Funding Source(s): Restricted 513,400 <i>Related Boilerplate Section(s): 202, 1603</i>
Special programs (Mann house) – 1.0 FTE position	112,600	Allows receipt and expenditure of private grants/gifts; includes State Historical Marker program (paid for by marker sponsors), Centennial Farm Marker program (paid for by local utilities); and the Mann House in Concord. Funding Source(s): Private 112,600 <i>Related Boilerplate Section(s): 202</i>

Thunder Bay national marine sanctuary and underwater preserve – 1.0 FTE position	150,100	Manage shipwrecks in the bottomlands of Thunder Bay. Funding Source(s): GF/GP	150,100
		<i>Related Boilerplate Section(s): 202</i>	

GROSS APPROPRIATION \$5,292,500 Total of all applicable line item appropriations.

Total federal revenue	100	Total federal grant or matchable revenue.
-----------------------	-----	---

Total private revenue	112,600	Total private grant revenue.
-----------------------	---------	------------------------------

Total state restricted revenue	1,214,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
--------------------------------	-----------	--

GENERAL FUND/ GENERAL PURPOSE	\$3,965,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
--	--------------------	--

SECTION 103(11): FOREST, MINERAL, AND FIRE MANAGEMENT

Provide wood products for society and renewed habitat for wildlife.

Full-time equated classified positions	383.0	Full-time equated (FTE) positions in the state classified service.									
Forest management and timber market development – 165.0 FTE positions	\$20,544,200	<p>Gather and maintain forest product data, prepare plans and make policy recommendations to Natural Resources Commission on forest management issues.</p> <p><u>Timber Harvest</u>: mark for harvest and regenerate mature stands of timber according to sustainable plan; maintain healthy/productive state forests.</p> <p><u>Forest Finance Authority</u>: develop and maintain direct revenue bonding program to provide funds for intensified timber management on priority state forest lands.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,111,700</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">836,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">18,596,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1202, 1203, 1207</i></p>	Funding Source(s):	Federal	1,111,700		Private	836,100		Restricted	18,596,400
Funding Source(s):	Federal	1,111,700									
	Private	836,100									
	Restricted	18,596,400									
Adopt-a-forest program	25,000	<p>Funds available to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">25,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Restricted	25,000						
Funding Source(s):	Restricted	25,000									
Wildfire protection – 122.0 FTE positions	11,451,500	<p>Maintain effective/efficient fire management program to prevent human-caused fires; protect personal property and forests from wildfire damage; use prescribed fires to meet land and wildlife management objectives and reduce loss to timber/wildlife habitat due to forest insects and diseases.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,160,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">7,076,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">3,214,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1205</i></p>	Funding Source(s):	Federal	1,160,200		Restricted	7,076,900		GF/GP	3,214,400
Funding Source(s):	Federal	1,160,200									
	Restricted	7,076,900									
	GF/GP	3,214,400									
Forest recreation – 51.0 FTE positions	4,924,000	<p>Provide recreation opportunity in 3.9 million acres of state forest land; coordinate planning and developing recreational trails in Michigan; coordinate, develop, and maintain statewide motorized recreational trails and snowmobile trails, routes, and use areas.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">4,360,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">563,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1206, 1402</i></p>	Funding Source(s):	Restricted	4,360,100		GF/GP	563,900			
Funding Source(s):	Restricted	4,360,100									
	GF/GP	563,900									
Minerals management – 23.0 FTE positions	2,565,400	<p><u>Minerals Management</u>: develop state-owned mineral resources, encourage private sector to explore and develop state-owned minerals, and review mineral leasing programs.</p> <p><u>Forest Land Use Section</u>: mineral exploration and development, easements (public utilities and oil/gas pipelines), natural gas storage facilities, solid waste transfer station sites; handle trespass/encroachment on state forest land; administer land exchanges or acquisition of forested property.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,564,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1201</i></p>	Funding Source(s):	Federal	1,000		Restricted	2,564,400			
Funding Source(s):	Federal	1,000									
	Restricted	2,564,400									

Cooperative resource programs – 12.0 FTE positions	1,034,800	<u>Private Forest Development</u> : forestry assistance and incentives to private landowners, administer Michigan's Commercial Forest Act; assist counties and townships in administering Private Forest Reserve Act; administer Forest Stewardship and Stewardship Incentives programs. Funding Source(s): Federal 420,700 Private 104,900 Restricted 399,900 GF/GP 109,300
--	-----------	---

Related Boilerplate Section(s): None

Forest management initiative – 10.0 FTE positions	808,900	<u>Forest Management Program Support</u> : support/remedial program service in training, computers/automation, surveying equipment. <u>Resource Mapping and Aerial Photography</u> : Geographic Information System and aerial photography service; provide land cover and use, groundwater, water well, soil, prime land, and sensitive environment data to units of government and the private sector for resource management. Funding Source(s): Federal 1,000 Restricted 807,900
---	---------	---

Related Boilerplate Section(s): None

Forest fire equipment	500,000	Purchase specialized fire fighting equipment. Funding Source(s): Restricted 500,000
-----------------------	---------	--

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$41,853,800	Total of all applicable line item appropriations.
Total federal revenue	2,694,600	Total federal grant or matchable revenue.
Total private funds	941,000	Total private grant revenue.
Total state restricted revenue	34,330,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,887,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(12): LAW ENFORCEMENT

The Law Enforcement Division, through the use of commissioned peace officers, is responsible for enforcing environmental protection and resource management laws, conducting investigations to support environmental lawsuits for cleanups and cost recovery, and conducting criminal investigations into violations of all natural resource and environmental protection laws. The Division enforces game and fish laws to protect habitat through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws. It also conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area. The Division also maintains a specialized unit for investigation of organized and commercial poaching rings.

Total full-time equated positions	228.0	Full-time equated (FTE) positions in the state classified service.
General law enforcement – 228.0 FTE positions	\$28,629,000	Enforce natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provide oversight/guidance on issues pertaining to hunter education and marine safety.
		Funding Source(s):
		Federal 5,067,300
		Restricted 22,160,000
		GF/GP 1,401,700
		<i>Related Boilerplate Section(s): 1301, 1302</i>
GROSS APPROPRIATION	\$28,629,000	Total of all applicable line item appropriations.
Total federal revenue	5,067,300	Total federal grant or matchable revenue.
Total state restricted revenue	22,160,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,401,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(13): GRANTS

Grants to communities and nonprofit organizations.

Accessibility grants	\$1,000,000	Kellogg Foundation grant to improve disabled-person access in state parks.		
		Funding Source(s):	Private	1,000,000
		<i>Related Boilerplate Section(s): None</i>		
<hr/>				
Federal – clean vessel act grants	400,000	Upgrade sanitary pump-out and dumping stations at public and private marinas in the state; assist with education regarding use of such facilities; Fish and Wildlife Service, Dingell-Johnson.		
		Funding Source(s):	Federal	400,000
		<i>Related Boilerplate Section(s): None</i>		
<hr/>				
Federal – forest stewardship grants	3,125,000	Technical/financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for long-term protection/management of forest resources; U.S. Department of Agriculture.		
		Funding Source(s):	Federal	3,125,000
		<i>Related Boilerplate Section(s): None</i>		
<hr/>				
Federal – land and water conservation fund payments	2,566,900	To local units of government to acquire/develop public recreation lands and facilities; Land and Water Conservation Fund.		
		Funding Source(s):	Federal	2,566,900
		<i>Related Boilerplate Section(s): 1402</i>		
<hr/>				
Federal – rural community fire protection	300,000	Acquire forest fire fighting equipment for protection of local communities; U.S. Department of Agriculture.		
		Funding Source(s):	Federal	300,000
		<i>Related Boilerplate Section(s): None</i>		
<hr/>				
Federal – urban forestry grants	4,000,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities (tree inventories, management plans, planting, other forest maintenance); U.S. Department of Agriculture.		
		Funding Source(s):	Federal Private	3,900,000 100,000
		<i>Related Boilerplate Section(s): None</i>		
<hr/>				
Game and nongame wildlife fund grants	10,000	Funds proposals for study/analysis of nongame plant and animal species to enable maintaining/improving ecosystem/wildlife habitat management; Nongame Wildlife Fund and Game and Fish Protection Fund.		
		Funding Source(s):	Restricted	10,000
		<i>Related Boilerplate Section(s): None</i>		
<hr/>				
Grants to counties – marine safety	4,275,000	County sheriff watercraft enforcement and safety and education programs; Marine Safety Fund.		
		Funding Source(s):	Federal Restricted	1,470,000 2,805,000
		<i>Related Boilerplate Section(s): None</i>		

Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribute royalties to the state from federal government; revenue from oil/gas development and forest harvest on federal lands in state; funds to communities impacted by federal resource development activities. Funding Source(s): Federal 3,450,000
<i>Related Boilerplate Section(s): 1401</i>		
National recreational trails	3,950,000	Federal grant program helps states develop/maintain recreation trails. Funding Source(s): Federal 3,900,000 Private 50,000
<i>Related Boilerplate Section(s): None</i>		
Off-road vehicle safety training grants	150,000	To public school districts; program transferred from Department of Education in 2003. Funding Source(s): Restricted 150,000
<i>Related Boilerplate Section(s): None</i>		
Off-road vehicle trail improvement grants	2,454,000	County law enforcement, maintain existing ORV facilities, develop new facilities, and restore natural resources damaged by ORV use; Off-road Vehicle Trail Improvement Fund. Funding Source(s): Restricted 2,454,000
<i>Related Boilerplate Section(s): 1402</i>		
Recreation improvement fund grants	1,100,000	Operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and inland lake cleanup; Recreation Improvement Fund. Funding Source(s): Restricted 1,100,000
<i>Related Boilerplate Section(s): None</i>		
Snowmobile law enforcement grants	1,142,000	To local enforcement agencies for patrols along highway rights-of-way and/or groomed snowmobile trails; snowmobile registration fee revenue. Funding Source(s): Restricted 1,142,000
<i>Related Boilerplate Section(s): 1301</i>		
Snowmobile local grants program	8,014,000 8,004,000	To local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand trail system when possible; Snowmobile Trail Improvement Fund. Funding in line item was reduced by \$10,000 restricted funding because of an Executive veto of section 1204 of boiler plate that required DEQ to provide a snowmobile route from Bellaire to the Jordan River Trail. Funding Source(s): Restricted 8,004,000
<i>Related Boilerplate Section(s): None</i>		
Trail easements	700,000	Fund the purchase or lease of easements to lengthen or create snowmobile trails. Funding Source(s): Restricted 700,000
<i>Related Boilerplate Section(s): 1204 (VETOED)</i>		
GROSS APPROPRIATION	\$36,636,900 \$36,626,900	Total of all applicable line item appropriations.
Total federal revenue	19,111,900	Total federal grant or matchable revenue.
Total private revenue	1,150,000	Total private grant revenue.
Total state restricted revenue	46,375,000 16,365,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(14): INFORMATION TECHNOLOGY

The Department of Information Technology (DIT) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs in FY 2008-09.

Information technology services and projects	\$9,412,100	Computer operations, systems development and design projects; funds provided to DIT.
		Funding Source(s):
		Restricted 8,165,600
		GF/GP 1,246,500

Related Boilerplate Section(s): 212, 213, 214

GROSS APPROPRIATION	\$9,412,100	Total of all applicable line item appropriations.
<hr/>		
Total state restricted revenue	8,165,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<hr/>		
GENERAL FUND/ GENERAL PURPOSE	\$1,246,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

**SECTION 103(15a): CAPITAL OUTLAY – STATE PARK AND
FOREST AREA IMPROVEMENTS**

Provides financing and planning for the acquisition, construction/renovation, and maintenance of state park and forest management field facilities managed by the department of natural resources.

State parks repair and maintenance	\$4,000,000	Support from the State Parks Endowment Fund and the State Parks Improvement Fund for major infrastructure repairs and/or construction projects.	Funding Source(s):	Private	2,000,000
				Restricted	2,000,000
			<i>Related Boilerplate Section(s): 1502, 1503</i>		
<hr/>					
Forest roads, bridges and facilities	1,400,000	Funds various projects in State Forests.	Funding Source(s):	Restricted	1,400,000
			<i>Related Boilerplate Section(s): 1502, 1503</i>		
<hr/>					
GROSS APPROPRIATION	\$5,400,000	Total of all applicable line item appropriations.			
<hr/>					
Total private revenue	2,000,000	Total private grant revenue.			
<hr/>					
Total state restricted revenue	3,400,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.			
<hr/>					
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.			

SECTION 103(15b): CAPITAL OUTLAY – WATERWAYS BOATING PROGRAM

Provides funds for land acquisition, construction and renovation of state and local boating infrastructure projects.

Infrastructure improvements – state projects	\$400,000	Support from State Waterways Fund for DNR marina improvements and other construction projects approved by the Waterways Commission. Funding Source(s): Federal 400,000
<i>Related Boilerplate Section(s): 1502, 1503</i>		
Land acquisition	1,000,000	Land purchases for new or expanded watercraft access sites. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): 1502, 1503</i>		
Boating program state boating access projects – Sleepy Hollow State Park	776,200	Boating access site improvements; new access road and entrance, expansion of launch ramp, new parking area, interpretive information kiosk, universal accessibility. Funding Source(s): Federal 582,100 Restricted 194,100
<i>Related Boilerplate Section(s): 1501, 1503</i>		
Boating program state boating access projects – Detour, Chippewa County	3,500,000	Dock improvements; floating dock repair and replacement; total project cost increased from \$4.0 million to \$7.5 million. Funding Source(s): Federal 2,235,000 Restricted 1,265,000
<i>Related Boilerplate Section(s): 1501, 1503</i>		
Boating program state boating access projects – Port Austin, Huron County	4,000,000	Marina site improvements; new floating piers, utility upgrades and breakwall improvements; total project cost increased from \$500,000 to \$5.0 million. Funding Source(s): Federal 1,100,000 Restricted 2,900,000
<i>Related Boilerplate Section(s): 1501, 1503</i>		
Boating program state harbors and docks – La Belle, Keweenaw County	1,000,000	Replacement of pilings and pier. Funding Source(s): Federal 750,000 Restricted 250,000
<i>Related Boilerplate Section(s): 1501, 1503</i>		
Boating program state harbors and docks – Naubinway, Mackinac County	210,000	Breakwater protection, dredging and engineering, phase I. Funding Source(s): Restricted 210,000
<i>Related Boilerplate Section(s): 1501, 1503</i>		
Boating program state harbors and docks – Leland, Leelanau County	705,000	Dock improvements, utility upgrades, seawall protection; total project cost increased from \$4.2 million to \$4.9 million. Funding Source(s): Restricted 705,000
<i>Related Boilerplate Section(s): 1501, 1503</i>		
GROSS APPROPRIATION	\$11,591,200	Total of all applicable line item appropriations.
Total federal revenue	5,067,100	Total federal grant or matchable revenue.
Total state restricted revenue	6,524,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.

**GENERAL FUND/
GENERAL PURPOSE**

\$0 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(16): CONSOLIDATION SAVINGS

Recognizes savings potentially gained through the consolidation of the Department of Environmental Quality and the Department of Natural Resources.

Consolidation Savings	(\$350,000)	Administrative savings expected to be realized through the consolidation of DNR and DEQ.	Funding Source(s):	GF/GP	0
VETOED	\$0				
<i>Related Boilerplate Section(s): 1701 (VETOED)</i>					
GROSS APPROPRIATION	(\$350,000)	Total of all applicable line item appropriations.			
	\$0				
GENERAL FUND/ GENERAL PURPOSE	(\$350,000)	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.			
	\$0				

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expends appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Defines acronym definitions contained in this appropriation act.

Sec. 204. Civil Service Charges

Requires Department of Civil Service to charge state departments 1% of salary payments, pursuant to Section 5, Article XI of the State Constitution.

Sec. 206. Internet Availability of Required Reports

Requires departments to use Internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 207. Restricted Fund Revenue, Expenditures, Fund Balances, and FTE Information

Requires report of revenue, spending, and estimated year-end balance for each restricted fund appropriated; requires report on number and funding of FTE positions that are supported by each line item.

Sec. 208. Department Grant and Loan Programs

Requires report including description of available grant/loan programs, criteria for awards, and a list of recipients.

Sec. 209. Game and Fish Protection Fund Appropriations

Lists appropriations to other state departments from the Game and Fish Protection Fund.

Sec. 210. Waterways Fund Projects

Requires DNR to report on activities of Waterways Commission during the previous fiscal year; list of completed waterways fund projects to be provided to Legislature and State Budget Director by January 31, 2010.

Sec. 211. Game and Fish Trust Fund Transfer

Transfers \$6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Fund.

Sec. 212. Information Services User Fees

Directs DEQ and DNR to pay user fees to DIT for technology-related services and projects.

Sec. 213. Out-of-State Travel Restrictions

Limits purpose/amount of out-of-state travel in FY 2009-10; requires annual report on January 1 for prior fiscal year.

Sec. 214. Purchase of Foreign Goods and Services

Prohibits DEQ and DNR to purchase foreign goods and services if competitively prices and of comparable quality American goods or services are available; requires preference to goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 215. Businesses in Economically Deprived or Depressed Communities

Encourages DEQ and DNR to enter into contracts with vendors located in economically depressed communities.

Sec. 216. Disciplinary Action Against State Employees

Prohibits DEQ and DNR from disciplining state employees for communicating with members of the Legislature and their staffs.

Sec. 217. Rule Promulgation

Requires a report on any policy changes made to implement a public act; DEQ and DNR are not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

Sec. 218. Legal Services

DEQ and DNR are denied permission to hire attorney to provide legal services provided by the Attorney General.

Sec. 219. Restricted Fund Allocation Plan

Requires DEQ and DNR to develop a plan for allocating restricted funds among administrative support and regulatory activities; plan to be submitted to legislative subcommittees by January 30, 2010.

BOILERPLATE SECTION INFORMATION

Sec. 220. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers: up to \$33.0 million federal, \$10.0 million restricted, \$200,000 local, and \$1.5 million private.

Sec. 221. Out-of-State State Employee Training

Prohibits out-of-state travel to attend a conference or seminar for more than one employee unless the travel is funded by a federal or private source, or conference includes multiple issues in which one employee does not have expertise.

Sec. 222. FTE Report

Requires DEQ and DNR to report on the number of FTEs in pay status on the first day of the month; report required every other month.

Sec. 223. Detailed Appropriated and Supportable FTE Information

Requires DEQ and DNR to report on supportable FTEs including salary, wage and fringe benefit costs for FTEs for each line item.

Sec. 224. Consolidated Report on Environmental Cleanup Projects

Requires DEQ to provide status report with detailed information on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, Brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, and environmental protection bond projects.

Sec. 225. Appropriations for Environmental Cleanup Projects

Re-appropriates unspent cleanup and redevelopment fund, leaking underground storage tank, bottle deposits fund, and Clean Michigan Initiative bond response activities funding for expenditure for any site listed in an appropriation act.

Sec. 226. Michigan Youth Conservation Council - VETOED

Includes environmental education appropriation of \$5,000 for MSU Extension Service 4-H programs for the Michigan Youth Conservation Council.

Sec. 227. Restricted Fund Allocation Plan for Administrative Units

Requires DEQ to develop cost allocation plan concerning restricted funds for administrative units; requires report.

Sec. 228. Intent to Consolidate DNR/DEQ

States legislative intent to re-combine DEQ and DNR, making DNR the successor agency.

Sec. 229. DNR/DEQ Department Consolidation Savings

Provides that appropriations in part 1 assume acceptance of an executive order to re-combine DEQ and DNR.

Sec. 230. DEQ Spending Limitation

Provides that after November 1, 2009, DEQ may not make expenditures from part 1 unless a notice of intent to spend is provided to the Speaker of the House of Representatives 30 days in advance.

Sec. 231. DEQ Pending Permits

Any permit application pending after a 2 year period shall be considered administratively complete on January 1, 2010

Sec. 232. Expenditure Reports: FY 2008-09

Requires DEQ and DNR to report expenditures on a publicly accessible internet site, including the purpose for which the expenditures were made.

Sec. 233. Report Retention

Requires DEQ and DNR to retain copies of all reports funded through this act; reports are to be received and provided for public use, following state and federal guidelines.

Sec. 234. Settlement Fund Revenue Carryforward

Allows carryforward of up to \$2.5 million of settlement fund revenue into FY 2010-11.

Sec. 235. Criminal and Civil Fine Revenue

Requires DEQ and DNR to annually report by December 31 the amount of criminal and civil fine revenue collected during FY 2008-09.

Sec. 236. General Fund Lapse – NEW

Requires DEQ and DNR to report by September 30, 2010 the estimated amount of general fund lapse by program.

BOILERPLATE SECTION INFORMATION

Sec. 237 (1). Best Available Retrofit Technologies (BART)

Requires DEQ to use BART standards in actions taken on air pollution permits.

Sec. 237 (2). Best Available Retrofit Technologies (BART) Feasibility Study - VETOED

Requires DEQ to pay if a feasibility study of BART is required.

Sec. 238. Great Lakes Quality Bond Fund Report

Requires DEQ to report on amount/disposition of Great Lakes water quality bond funds and descriptions of activities supported from bond revenue.

Sec. 239. Program Comparisons With Other States

Requires DEQ to compare its regulatory programs with similar activities in other Great Lakes States; requires report.

Sec. 240. Permit Program Efficiencies

Requires DEQ to study its air permitting program to determine efficiencies; requires report.

Sec. 241. Beverage Container Fraud

Requires DEQ to implement 2008 PA 389 concerning reverse vending machines and beverage container standards.

Sec. 242. Freedom of Information Requests

Requires DEQ and DNR to report semi-annually on freedom of information requests.

ENVIRONMENTAL QUALITY

Sec. 301. Wetlands Protection Program Supplemental

States legislative intent to address funding needs for the wetlands regulatory program through supplemental appropriation of restricted use funds if necessary to maintain previous year funding level.

Sec. 302. Laboratory Services Revenue Carryforward

Allows carryforward of unspent interdepartmental laboratory revenue.

Sec. 303. Work Projects – Environmental Response Programs

Considers appropriations for emergency cleanup action to be a work project.

Sec. 304. Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund

Transfers \$1.0 million from the Cleanup and Redevelopment Trust Fund to the Environmental Protection Fund.

Sec. 305. Restricted Fund Transfer: Community Pollution Prevention Fund

Transfers \$1.0 million from the Community Pollution Prevention Fund to the Environmental Protection Fund.

Sec. 306. Refined Petroleum Fund

States legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

Sec. 308. Operational Memoranda

Prohibits DEQ from expending funds if using operational memoranda or similar documents to impose regulations on individuals or businesses conducting environmental cleanup projects without written consent.

Sec. 401. Solid Waste Management Fund

Appropriates \$1.5 million from solid waste management fund perpetual care account to the solid waste management fund staff account.

Sec. 402. Septage Waste Compliance Program Grants

Allows DEQ to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

Sec. 501. Water Quality Enforcement Report

Requires report on enforcement and program activities funded from National Pollution Discharge Elimination System (NPDES) Fund.

Sec. 601. Scrap Tire Fire Suppression Costs

Provides \$100,000 for grants to communities for scrap tire suppression costs, provided that owner liability bonds and other available funding sources have been exhausted.

BOILERPLATE SECTION INFORMATION

NATURAL RESOURCES

Sec. 701. Engineering Service Charges

Allows fee charge against capital outlay or special maintenance appropriation to recover engineering service cost.

Sec. 702. Land Acquisition Fee Charges

Allows fee charge against land acquisition projects to recover actual service costs.

Sec. 703. Land Sale Revenue

Allows collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

Sec. 704. Fishing Advisories

Directs DNR to include website address in the fishing guide for fishing advisory information from Department of Community Health.

Sec. 705. Land Transactions

Requires detailed report to Legislature on land purchases, sales and exchanges.

Sec. 801. Livestock Loss Indemnification

Requires DNR to reimburse Department of Agriculture for livestock losses caused by wolves, coyotes, or cougars.

Sec. 802. Bovine TB Eradication Efforts

Requires semiannual reports on enforcement actions taken to eradicate bovine TB, relevant scientific studies and the number of deer found to be infected.

Sec. 901. Water Control Structure Certification

Directs Fisheries Division to not interfere with the certification process for dams and other water control structures.

Sec. 902. Stream Habitat Improvement Grants

Appropriates \$758,000 to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat improvement projects.

Sec. 1001. Natural Resource Trust Fund Transfer

Authorizes \$10.0 million transfer (mineral royalty revenue) from Michigan Natural Resources Trust Fund to Michigan State Park Endowment Fund as required by law.

Sec. 1002. State Park Campground Closures

Requires DNR to notify Legislature if Department intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

Sec. 1003. Porcupine Mountain Ski Hill

Prohibits DNR from altering or stopping operations of the ski hill or demolishing any buildings related to the ski hill in Porcupine Mountains Wilderness State Park.

Sec. 1004. Defibrillators in State Parks

Directs DNR to maintain defibrillators placed in state parks.

Sec. 1101. Mackinac Island State Park

Requires that revenue from admission fees and store sales at Mackinac Island State Park be deposited into the Mackinac Island State Park operation fund; remaining funds at end of year shall not lapse to the general fund.

Sec. 1201. Abandoned Mine Shaft Closures

Appropriates \$350,000 for Abandoned Mine Shaft Closures.

Sec. 1202. Contract Foresters

Allows DNR to hire contract foresters to mark timber.

Sec. 1203. Timber Marking

Directs DNR, subject to forest certification process, to mark and prescribe treatment on 63,000 acres, prepare for harvest 58,000 acres at an average rate of 12.5 to 15.0 cords per acre; impact of timber harvest on wildlife habitat and recreation uses to be considered; requires quarterly report.

BOILERPLATE SECTION INFORMATION

Sec. 1204. Jordon River Trail Connection to Village of Bellaire – VETOED

Requires DNR to allow access across state-owned land to allow connection of the Jordon River snowmobile Trail to the Village of Bellaire.

Sec. 1205. Federal Forest Fire Compact Expenditure Authorization

Allows expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.

Sec. 1206. Horseback Riding Opportunities

Directs DNR to explore opportunities to increase horseback riding opportunities.

Sec. 1207. State Timber Bidding Process

Directs DNR to work with the commission and stakeholders to review current timber bidding process; requires report.

Sec. 1301. Snowmobile Law Enforcement Grants

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

Sec. 1302. Island Lake Shooting Range Concession Contract

Requires public notice of the expiration date or adoption of amendments to the concession contract to operate the Island Lake Shooting Range.

Sec. 1401. Federal Mineral Royalty Payments to Local Governmental Units

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

Sec. 1402. Off Road Vehicle (ORV) Trail Improvement Grants

Requires the expenditure of not less than \$980,000 for the development of new ORV trails.

Sec. 1501. Capital Outlay Appropriations for the Harbors and Docks Grants in Aid

Provides for disbursement of Waterways Fund appropriation to the federal government and local governmental units.

Sec. 1502. Lump Sum Appropriations

Provides for state budget director approval of disbursements of lump sum appropriations for DNR program or facility needs. Funds are available for three years after appropriation.

Sec. 1503. Capital Outlay

Provides for capital outlay appropriations to be carried forward at the end of the fiscal year.

Sec. 1601. Federal Historic Preservation Grants: Work Project Designation

Provides work project status to federal grants for local historic preservation projects.

Sec. 1602. Michigan Heritage Fund

Revenues collected through the Michigan Heritage Fund are appropriated, and available for expenditure upon receipt

Sec. 1603. Museum Store Revolving Fund

Contract expenditures for the Museum Store are exempt from the Management and Budget Act.

Sec. 1604. Freedom Trail Funding

Requires \$25,000 funding for historical administration and services be appropriated for the Freedom Trail Commission.

Sec. 1605. Proceeds from Artifact Auctions, Sales, or Transfers

Funds received through the excess of unneeded artifacts by the Historical Museum are appropriated to the DNR for the purpose of obtaining other items desired for the historical collection of the State Historical Museum.

Sec. 1701. Consolidation Savings – VETOED

Provides that the negative appropriation for savings realized from creating a single department from DEQ and DNR shall be satisfied through elimination of duplicative administration, space consolidation and other efficiencies; requires consolidation plan.



Mitchell E. Bean, Director
Mary Ann Cleary, Deputy Director

517.373.8080

AREAS OF RESPONSIBILITY

Agriculture	William E. Hamilton, Senior Fiscal Analyst
Attorney General	Robin Risko, Senior Fiscal Analyst
Auditor General	Robin Risko, Senior Fiscal Analyst
Bill Analysis	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
Capital Outlay	Robin Risko, Senior Fiscal Analyst
Casino Gaming	Benjamin Gielczyk, Fiscal Analyst
Civil Rights	Robin Risko, Senior Fiscal Analyst
Clean Michigan Initiative	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges	Mark Wolf, Fiscal Analyst
Community Health:	
Medicaid	Robert Schneider, Associate Director
Mental Health/Substance Abuse	Margaret Alston, Senior Fiscal Analyst
Medicaid/Public Health/Aging	Susan Frey, Senior Fiscal Analyst
Corrections	Marilyn Peterson, Senior Fiscal Analyst
Economic and Revenue Forecast	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Education (Department)	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
Energy, Labor, and Economic Growth	Mark Wolf, Fiscal Analyst
Environmental Quality	Viola Bay Wild, Senior Fiscal Analyst
Executive	Robin Risko, Senior Fiscal Analyst
Higher Education	Kyle I. Jen, Associate Director
Human Services (Department)	Robert Schneider, Associate Director; Kevin Koorstra, Fiscal Analyst
Information Technology	Robin Risko, Senior Fiscal Analyst
Investigations	Mitchell E. Bean, Director
Judiciary	Benjamin Gielczyk, Fiscal Analyst
Legislature	Robin Risko, Senior Fiscal Analyst
Lottery	Benjamin Gielczyk, Fiscal Analyst
Management and Budget	Benjamin Gielczyk, Fiscal Analyst
Michigan Strategic Fund	Benjamin Gielczyk, Fiscal Analyst
Military and Veterans Affairs	Jan Wisniewski, Senior Fiscal Analyst
Natural Resources/Natural Resources Trust Fund	Viola Bay Wild, Senior Fiscal Analyst
Retirement	Bethany Wicksall, Senior Fiscal Analyst
Revenue Sharing	Jim Stansell, Economist; Rebecca Ross, Senior Economist
School Aid	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
State (Department)	Benjamin Gielczyk, Fiscal Analyst
State and Local Finance	Rebecca Ross, Senior Economist; Jim Stansell, Economist
State Police	Jan Wisniewski, Senior Fiscal Analyst
Supplementals	Kyle I. Jen, Associate Director
Tax Analysis	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Transfers	Margaret Alston, Senior Fiscal Analyst
Transportation	William E. Hamilton, Senior Fiscal Analyst
Treasury	Benjamin Gielczyk, Fiscal Analyst



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080 ■ FAX (517) 373-5874
www.house.mi.gov/hfa