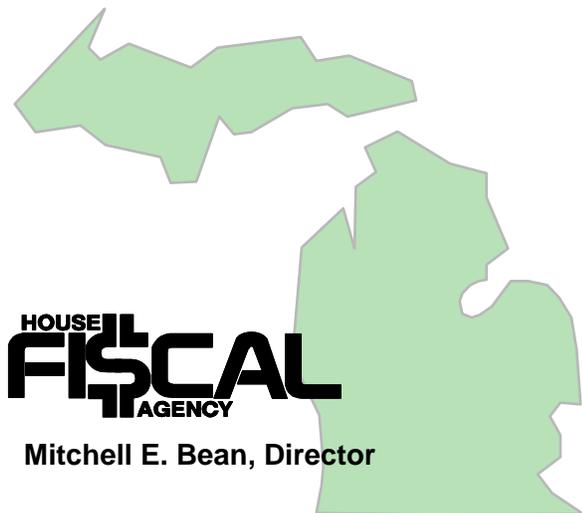


# LINE ITEM AND BOILERPLATE SUMMARY

## JUDICIARY

Fiscal Year 2009-10  
Public Act 113 of 2009  
Senate Bill 249

As Enacted



Benjamin Gielczyk, Fiscal Analyst  
Tumai Burris, Budget Assistant

January 2010

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**George Cushingberry, Jr.**

**Andy Dillon**

**Kathy Angerer**

**Chuck Moss**

**Kevin Elsenheimer**

**Dave Hildenbrand**

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STATE OF MICHIGAN  
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KATHY ANGERER

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January 2010

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2009-10 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## JUDICIARY

*The Judiciary budget appropriates funds for Michigan's judicial branch of government. The Constitution of the State of Michigan of 1963 provides that "the judicial power of the state is vested exclusively in one court of justice which shall be divided into the Supreme Court, one court of appeals, one trial court of general jurisdiction known as the circuit court, one probate court, and courts of limited jurisdiction that the Legislature may establish by two-thirds vote of the members elected to and serving in each house."*

Full-time equated unclassified positions	491.0	Full-time equated (FTE) positions not in the state classified service. <i>Note: based on 2,080 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$258,762,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	3,553,500	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$255,208,800</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	5,126,500	Total federal grant or matchable revenue.
Total local revenue	6,149,300	Total revenue from local units of government.
Total private revenue	842,500	Total private grant revenue.
Total state restricted revenue	89,957,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$153,132,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



Direct trial court automation support – 36.0 FTE positions	6,149,300	Advises and assists trial court and judicial administrative agencies on development and utilization of automation technology; assists with applications for automated systems; provides case flow management and record-keeping systems for trial courts; maintains distributive systems modules for circuit, district, and probate courts; and supports automated reporting of trial court data to various state agencies.	Funding Source(s): Local 6,149,300
<i>Related Boilerplate Section(s): 301</i>			
Foster care review board – 12.0 FTE positions	1,235,000	Provides staff support for Citizen's Foster Care Review Board Program, established by the Legislature; creates citizen review boards to review individual neglect/abuse cases within the foster care system to assist the court and children's services agencies in assuring prompt and permanent child placement. Approximately 30 boards are in the state.	Funding Source(s): Federal 540,400 GF/GP 694,600
<i>Related Boilerplate Section(s): None</i>			
Community dispute resolution – 3.0 FTE positions	2,300,400	Provides staff support and grants to local dispute resolution centers established under 1988 PA 260 to provide mediation and other forms of voluntary dispute resolution as an alternative to the judicial process.	Funding Source(s): Restricted 2,300,400
<i>Related Boilerplate Section(s): None</i>			
Other federal grants	275,000	Averts potential need for supplemental appropriation by authorizing expenditure of up to \$275,000 in unidentified federal grants.	Funding Source(s): Federal 275,000
<i>Related Boilerplate Section(s): None</i>			
Drug treatment courts	5,132,900	Funds grants to drug courts. Drug courts typically employ treatment, close supervision, and swift and certain consequences as tools to manage and rehabilitate selected drug offenders.	Funding Source(s): IDG 1,800,000 Federal 800,000 Restricted 1,920,500 GF/GP 612,400
<i>Related Boilerplate Section(s): 310, 311</i>			
Juvenile Training Pilot Project	100	Placeholder for pilot project for the purpose of training criminal defense attorneys who accept court-appointed cases concerning juvenile delinquency, abuse, neglect, and protective services.	Funding Source(s): Federal 100
<i>Related Boilerplate Section(s): 319</i>			
<b>GROSS APPROPRIATION</b>	<b>\$42,296,900</b>	<b>Total of all applicable line item appropriations.</b>	
IDG from department of community health	1,800,000	Pass-through of Byrne memorial grant funds from the federal government. Supports drug treatment courts line item.	
IDG from department of corrections	1,030,000	For user fees for the Judicial Data Warehouse. Supports Intensive pilot program to target high-risk offenders.	
IDG from state police – Michigan justice training fund	300,000	Revenue derives from civil infraction assessments and statutory state costs in criminal cases that are deposited into the Justice System Fund and subsequently disbursed to the Michigan Justice Training Fund under statutory allocation formula. Supports Judicial Institute line item.	
DOJ, victims assistance programs	50,000	Supports Judicial Institute line item and development of victims' rights training materials.	

DOJ, drug court training and evaluation	300,000	Acknowledges possible receipt of grant from U.S. Department of Justice. Supports Drug Treatment Courts line item.
DOT, national highway traffic safety administration	1,300,000	Grants for training programs that focus on repeat and first-time drunk driving offenders (\$100,000, supports Michigan Judicial Institute); development of automated systems for collection, maintenance, and sharing of traffic safety data (\$700,000, supports judicial data warehouse project funded through Judicial Information Systems line).
HHS, access and visitation grant	387,000	Supports SCAO line item and programs that facilitate non-custodial parents' access to their children.
HHS, children's justice grant	206,300	Funds development and implementation of written protocol and training curriculum for guardians ad litem and parents in child protection proceedings. Supports SCAO line item.
HHS, court improvement project	1,160,000	Ongoing federal grant for improvement in court processing of child protective proceedings. Supports SCAO line item.
HHS, title IV-D child support program	907,700	Supports Friend of the Court Bureau within the SCAO.
HHS, title IV-E foster care program	540,400	Foster care/adoption assistance grants made available to the foster care review board through federal Health and Human Services. Supports Foster Care Review Boards.
Other federal grant revenues	275,100	Authorization to receive other federal grants that might become available during the fiscal year. Supports eponymous line item. Supports placeholder for juvenile training pilot project.
Local – user fees	6,149,300	Fees assessed on computer services provided to local courts by the direct trial court automation support program; fully funds the associated line item.
Private	169,000	Represents various small grants from private organizations that may be received from time to time. Supports SCAO line item.
Private – interest on lawyers trust accounts	232,700	Revenue derived from pooled interest-bearing accounts into which attorneys are allowed to deposit certain short-term trust funds; distributed by State Bar Foundation under Supreme Court rule. Used for legal services for the poor and improvements in administration of justice. Supports SCAO line item.
Private – state justice institute	370,800	Grants from the State Justice Institute, a non-profit corporation established by Congress to award grants to improve the quality of justice in state courts. Supports SCAO line item (\$318,300) and Michigan Judicial Institute (\$52,500).
Community dispute resolution fund	2,300,400	Fees, initiated by 1988 PA 260 and amended by 1993 PA 286, to provide a source of funding for mediation, conciliation, and other forms of voluntary dispute resolution services as an alternative to the judicial process. Revenue is distributed to dispute resolution centers as grant funding by SCAO.
Law exam fees	536,200	Fees collected by the Board of Law Examiners from applicants for admission to the bar. Fees to be used for compensating board members and/or for necessary expenses incurred in the discharge of board members' duties. Supports SCAO line item.
Drug court fund	1,920,500	Revenue derives from civil infraction assessments and statutory state costs in criminal cases that are deposited into the Justice System Fund and subsequently disbursed to the Drug Court Fund under statutory allocation formula. Supports drug treatment court grant program.
Miscellaneous revenue	227,900	Provides for revenue from miscellaneous functions, such as sales of publications that may become available.

Justice system fund	700,000	Revenue earmarked from Justice System Fund (0.5% of funds available) for oversight and monitoring of fund collections and distributions by SCAO.
State court fund	339,000	Revenue directed to SCAO administrative costs which was funding allocated to the State Court Fund from the Civil Filing Fee Fund, Justice System Fund, and Friend of the Court service fees.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$21,094,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103: COURT OF APPEALS

*The State Constitution of 1963 provides for a court of appeals with jurisdiction provided by law and practice and procedure prescribed by Supreme Court rule. The court of appeals has 28 judges who are nominated and elected at nonpartisan elections. The court of appeals hears civil and criminal cases. Three-judge panels hear cases in Lansing, Detroit, Grand Rapids, and Marquette. The panels are rotated with an aim to counteract regional variance and promote statewide uniformity in rulings.*

*When circumstances require, the Supreme Court may assign additional judges to increase the number of panels available. The procedure for hearing cases is similar to that followed by the Supreme Court. The decision of a panel of the court of appeals is final except in those cases where the decision is reviewed by the Supreme Court.*

Full-time equated unclassified positions	190.0	Full-time equated (FTE) positions not in the state classified service.
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Court of appeals operations – 190.0 FTE positions	\$18,414,300	Funds operational and staff costs, including those of the Clerk's Office and Research Division.
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Funding Source(s):	Restricted	2,036,300
	GF/GP	16,378,000

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$18,414,300</b>	<b>Total of all applicable line item appropriations.</b>
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Court filing/motion fees	1,958,500	Revenue generated by statutorily-set motion and filing fees.
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Miscellaneous revenue	77,800	Revenue from miscellaneous functions, such as sale of publications.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$16,378,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 104: BRANCHWIDE APPROPRIATIONS

*This appropriation unit provides funding for rent and related property management charges.*

Full-time equated unclassified positions                      4.0    Full-time equated (FTE) positions not in the state classified service.

Branchwide appropriations            \$8,039,400    Funds a variety of operational costs pertaining to the judicial branch as a whole: rent and building occupancy charges, worker's compensation, and security for the Hall of Justice.

Funding Source(s):            GF/GP            8,039,400

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION            \$8,039,400    Total of all applicable line item appropriations.**

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**GENERAL FUND/  
GENERAL PURPOSE                      \$8,039,400    The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

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## SECTION 105: JUSTICES' AND JUDGES' COMPENSATION

*The State Officers' Compensation Commission (SOCC) sets Supreme Court Justices' salaries, which currently stand at \$164,610. All other judges' salaries are determined by statute as percentages of a justice's salary. The salary for a judge of the Court of Appeals is set at 92% of a justice's salary, or \$151,441; for a circuit or probate judge, 85% (\$139,919); and, for a district court judge, 84% (\$138,272).*

*District and circuit judges' salaries are paid by the state in two stages. The first is the largest portion, or state portion, in which a warrant is provided by the state directly to the judge. The remaining portion of the salary is paid by the court funding unit, which is then reimbursed for the entire amount by the state.*

*Probate judges' salaries are paid by local funding units, which are then reimbursed by the state. Reimbursements for part-time probate judges, however, are limited to \$20,750 each.*

Full-time equated unclassified positions	617.0	Full-time equated (FTE) positions not in the state classified service.
Supreme court justices' salaries – 7.0 judges	\$1,152,300	Funding for justices' salaries; Justices' health care and life insurance benefits are funded in the Supreme Court Administration line item. Funding Source(s): GF/GP 1,152,300 <i>Related Boilerplate Section(s): None</i>
Court of appeals judges' salaries – 28.0 judges	4,240,300	Funding for appeals judges' salaries; Appeals judges' health care and life insurance benefits are funded in Court of Appeals Operations line. Funding Source(s): GF/GP 4,240,300 <i>Related Boilerplate Section(s): None</i>
District court judges' state base salaries – 258.0 judges	23,877,200	State salary share paid by the state directly to district judges. Funding Source(s): GF/GP 23,877,200 <i>Related Boilerplate Section(s): 308</i>
District court judicial salary standardization	11,796,800	Local salary share, which the state reimburses at 100%, paid to district judges. Funding Source(s): GF/GP 11,796,800 <i>Related Boilerplate Section(s): 308</i>
Probate court judges' state base salaries – 103.0 judges	9,627,900	State salary share paid by the state directly to probate judges. Funding Source(s): Restricted 1,509,600 GF/GP 8,118,300 <i>Related Boilerplate Section(s): 308</i>
Probate court judicial salary standardization	4,669,700	Local salary share, reimbursed by the state, paid to probate judges. Funding Source(s): Restricted 732,200 GF/GP 3,937,500 <i>Related Boilerplate Section(s): 308</i>
Circuit court judges' state base salaries – 221.0 judges	20,817,200	State salary share paid by the state directly to circuit judges. Funding Source(s): Restricted 3,264,000 GF/GP 17,553,200 <i>Related Boilerplate Section(s): 308</i>
Circuit court judicial salary standardization	10,105,000	Local salary share, reimbursed by the state, paid to circuit judges. Funding Source(s): Restricted 1,584,400 GF/GP 8,520,600 <i>Related Boilerplate Section(s): 308</i>

Judges' retirement system defined contributions	3,781,000	Employers' share of retirement costs for judges who participate in the defined contribution retirement plan. Funding Source(s): GF/GP 3,781,000 <i>Related Boilerplate Section(s): None</i>
OASI, social security	5,468,400	Employer's share of social security. Funding Source(s): GF/GP 5,468,400 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$95,535,800</b>	<b>Total of all applicable line item appropriations.</b>
Court fee fund	7,090,200	By statute, the court fee fund consists of court fee revenue that is in excess of the amount required to meet the actuarial needs of the judicial retirement system. The Court Fee Fund supports judicial salaries and the Court Equity Fund.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$88,445,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 106: JUDICIAL AGENCIES

*This appropriation unit funds the nine-member Judicial Tenure Commission, which is responsible for investigating complaints against judges. The commission consists of four judges elected by the judges of the state's courts, three members elected by the State Bar of Michigan, and two appointed by the Governor.*

Full-time equated unclassified positions	7.0	Full-time equated (FTE) positions not in the state classified service.
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Judicial tenure commission – 7.0 FTE positions	\$969,700	Investigates complaints against judges and, where appropriate, recommends disciplinary action by Supreme Court; small permanent staff provides administrative and investigative support; temporary special investigators employed as needed.
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Funding Source(s):      GF/GP      969,700

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$969,700</b>	<b>Total of all applicable line item appropriations.</b>
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$969,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 107: INDIGENT DEFENSE - CRIMINAL

*This appropriation unit funds the two offices operated under the authority of the State Appellate Defender Commission established within the State Court Administrative Office under 1978 PA 620: the office of the state appellate defender, and the Michigan assigned counsel system.*

Full-time equated unclassified positions	47.0	Full-time equated (FTE) positions not in the state classified service.												
Appellate public defender program – 39.0 FTE positions	\$4,900,500	<p>State appellate defender office (SADO) represents convicted indigent defendants on appeal and provides web-based resources and other services for criminal defense attorneys.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">318,400</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">70,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">101,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,410,400</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	IDG	318,400		Private	70,000		Restricted	101,700		GF/GP	4,410,400
Funding Source(s):	IDG	318,400												
	Private	70,000												
	Restricted	101,700												
	GF/GP	4,410,400												
Appellate assigned counsel administration – 8.0 FTE positions	908,800	<p>Michigan Appellate Assigned Counsel System (MAACS) maintains a statewide roster of attorneys eligible for and willing to accept appointment as criminal appellate defense counsel for indigents. It also monitors attorney compliance with the Minimum Standards for Indigent Criminal Appellate Defense Services and provides continuing legal education training programs to attorneys on the statewide roster.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">105,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">11,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">792,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	IDG	105,100		Restricted	11,400		GF/GP	792,300			
Funding Source(s):	IDG	105,100												
	Restricted	11,400												
	GF/GP	792,300												
<b>GROSS APPROPRIATION</b>	<b>\$5,809,300</b>	<b>Total of all applicable line item appropriations.</b>												
IDG from state police – Michigan justice training fund	423,500	Funding from Department of State Police; split between appellate public defender (\$318,400) and appellate assigned counsel (\$105,100) line items.												
Private – interest on lawyers trust accounts	70,000	Revenue derived from pooled interest-bearing accounts into which attorneys are allowed to deposit certain short-term trust funds; distributed by State Bar Foundation under Supreme Court rule. Used for legal services for the poor and improvements in administration of justice. Supports appellate public defender line.												
Miscellaneous revenue	113,100	Revenue assumed from miscellaneous activities such as sale of publications; split between appellate public defender (\$101,700) and appellate assigned counsel (\$11,400) line items.												
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,202,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>												

## SECTION 108: INDIGENT CIVIL LEGAL ASSISTANCE

*This appropriation unit funds Legal Aid programs that provide legal assistance to indigent people involved in civil litigation.*

Indigent civil legal assistance	\$7,937,000	Represents the 23% of the state court fund that statute allocates to civil legal assistance programs; distributed by the State Bar Foundation to programs throughout the state.
		Funding Source(s): Restricted 7,937,000

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$7,937,000</b>	<b>Total of all applicable line item appropriations.</b>
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State court fund	7,937,000	The State Court Fund receives statutory allocations from the Justice System Fund (revenue from civil infraction assessments and statutory state costs in criminal cases) and the Civil Filing Fee Fund (revenue from filing fees in civil cases). The State Court Fund supports indigent civil legal assistance and the Court Equity Fund.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 110: GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT

*This appropriation unit funds various grant programs for trial courts.*

Drug case-flow program	\$250,000	Assists trial courts with docket and administrative burdens from increases in drug cases. Fees collected from certain drug-related offenses are distributed to trial courts by formula by SCAO. Funding Source(s): Restricted 250,000 <i>Related Boilerplate Section(s): None</i>
Drunk driving case-flow program	3,300,000	Assists trial courts with docket and administrative burdens from increases in drunk driving cases. Fees from certain drunk driving offenses are distributed to trial courts by formula by SCAO. Funding Source(s): Restricted 3,300,000 <i>Related Boilerplate Section(s): None</i>
Juror compensation fund transfer to the general fund	0	Reflects intended transfer of \$1.4 million from the juror compensation reimbursement fund unencumbered balance to mitigate general fund reductions. Funding Source(s): GF/GP 0 <i>Related Boilerplate Section(s): None</i>
Juror compensation reimbursement	6,600,000	Assists trial courts with increased costs of juror compensation following statutory increases in minimum compensation that took effect October 1, 2003. Reflects intended transfer of \$1.4 million from the juror compensation reimbursement fund unencumbered balance to mitigate general fund reductions. Funding Source(s): Restricted 7,952,100 GF/GP (1,352,100) <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$10,150,000</b>	<b>Total of all applicable line item appropriations.</b>
Drug fund	250,000	Created by 1993 PA 359; promotes timely disposition of drug offenses. Funding is disbursed to district, probate, and circuit courts annually using a caseload-based formula.
Drunk driving fund	3,300,000	Created by 1991 PA 91; used to promote the timely disposition of drunk driving offenses. Funding is disbursed to district and municipal courts annually using a caseload-based formula.
Juror compensation fund	7,952,100	Revenue from driver's license clearance fee and jury demand fee earmarks.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>(\$1,352,100)</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## BOILERPLATE SECTION INFORMATION

**Sec. 201. State Spending Paid to Local Units of Government**

Identifies total state spending and itemizes payments to local units of government.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Specifies that appropriations are subject to the Management and Budget Act.

**Sec. 203. Definitions**

Provides definitions of acronyms.

**Sec. 204. Communications With Legislature**

Forbids judicial branch from disciplining employee for communicating with legislator or staff.

**Sec. 208. Reporting**

Specifies that reporting requirements under the act are to be completed with approval of, and at direction of, Supreme Court. Requires judicial branch to use the Internet to fulfill reporting requirements of the act.

**Sec. 212. Retention of Reports**

Directs the judicial branch to comply with federal and state guidelines for short-term and long-term retention of reports funded through appropriations.

**Sec. 214. Buy American**

Directs the judicial branch to buy American/ Michigan goods and services; requires preference for goods or services provided by Michigan businesses owned and operated by veterans.

**Sec. 215. Out-of-State Travel**

Restricts out-of-state travel using state funds.

**Sec. 216. Legislation Policy Changes Report**

Requires judicial branch to report each policy change made to implement enacted legislation; prohibits funding for regulatory plans or rules that fail to reduce economic impact on small businesses.

**Sec. 218. Limit on Number of Department Employees Traveling**

Restricts the number of judicial employees that can travel to an out of state professional development conference.

**Sec. 219. General Fund Lapses – NEW**

Requires a report on General Fund lapses.

**Sec. 220. Satellite Offices – NEW**

Directs the Supreme Court to retain their satellite offices.

**Sec. 221. Transparency – NEW**

Requires the judicial branch to develop and maintain, on a publicly accessible Internet site, all expenditures made by the judicial branch within the fiscal year.

**Sec. 301. Direct Trial Court Automation Support**

Directs state court administrative office (SCAO) to recover cost for services to local trial courts under direct trial court automation support program.

**Sec. 302. Expenditure Approval**

Requires Supreme Court approval of expenditures of appropriated funds.

**Sec. 303. Statutory Reimbursement**

Allocates funds for Circuit Court and Court of Claims reimbursement, according to statute.

**Sec. 304. Audits**

Calls for the Supreme Court to cooperate with auditor general in audits of judicial branch.

**Sec. 305. Supreme Court Financial Report**

Directs Supreme Court to make quarterly financial reports to appropriations subcommittees, fiscal agencies, and state budget director.

**Sec. 306. Court Collections**

Directs Supreme Court and SCAO to maintain as priority efforts to help local courts improve judgment collections.

## BOILERPLATE SECTION INFORMATION

**Sec. 308. Judges' Salaries**

Appropriates GF/GP to meet cost of judges' compensation should funds from court fee fund be insufficient.

**Sec. 309. Pilot Mental Health Courts – REVISED**

Requires SCAO to provide an update on the status of the pilot courts by April 1, 2010.

**Sec. 310. Drug Treatment Court Evaluation**

Directs SCAO to evaluate drug court programs and provide an annual review.

**Sec. 311. Drug Courts**

Specifies criteria for drug court grants; provides \$1.8 million IDG of Byrne grant revenue for expanding drug treatment courts to assist in avoiding prison bed space growth for nonviolent offenders.

**Sec. 312. Parental Rights Restoration Act**

Instructs state court administrator to report total number of petitions filed by minors seeking court-issued waiver of parental consent under Parental Rights Restoration Act, and total number of petitions granted.

**Sec. 314. Standardized Risk Assessment – NEW**

Requires the SCAO to conduct a survey of trial courts to determine best practices for standardized risk assessment.

**Sec. 317. Judicial Car Leases**

Prohibits funding for the permanent assignment of state-owned vehicles to justices, judges, or judicial employees.

**Sec. 318. Intensive Probation Pilot Program – NEW**

Establishes an intensive probation pilot program with an IDG from the Department of Corrections.

**Sec. 319. Juvenile Training Pilot Project – NEW**

Establishes a pilot project to train criminal defense attorneys who accept court-appointed cases concerning juvenile delinquency, abuse, neglect, and protective services.



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**AREAS OF RESPONSIBILITY**

<b>Agriculture</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Attorney General</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Auditor General</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Bill Analysis</b> .....	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
<b>Capital Outlay</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Casino Gaming</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Civil Rights</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Clean Michigan Initiative</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Community Colleges</b> .....	Mark Wolf, Fiscal Analyst
<b>Community Health:</b>	
<b>Medicaid</b> .....	Robert Schneider, Associate Director
<b>Mental Health/Substance Abuse</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Medicaid/Public Health/Aging</b> .....	Susan Frey, Senior Fiscal Analyst
<b>Corrections</b> .....	Marilyn Peterson, Senior Fiscal Analyst
<b>Economic and Revenue Forecast</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Education (Department)</b> .....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
<b>Energy, Labor, and Economic Growth</b> .....	Mark Wolf, Fiscal Analyst
<b>Environmental Quality</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Executive</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Higher Education</b> .....	Kyle I. Jen, Associate Director
<b>Human Services (Department)</b> .....	Robert Schneider, Associate Director; Kevin Koorstra, Fiscal Analyst
<b>Information Technology</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Investigations</b> .....	Mitchell E. Bean, Director
<b>Judiciary</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Legislature</b> .....	Robin Risko, Senior Fiscal Analyst
<b>Lottery</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Management and Budget</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Michigan Strategic Fund</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>Military and Veterans Affairs</b> .....	Jan Wisniewski, Senior Fiscal Analyst
<b>Natural Resources/Natural Resources Trust Fund</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Retirement</b> .....	Bethany Wicksall, Senior Fiscal Analyst
<b>Revenue Sharing</b> .....	Jim Stansell, Economist; Rebecca Ross, Senior Economist
<b>School Aid</b> .....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
<b>State (Department)</b> .....	Benjamin Gielczyk, Fiscal Analyst
<b>State and Local Finance</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>State Police</b> .....	Jan Wisniewski, Senior Fiscal Analyst
<b>Supplementals</b> .....	Kyle I. Jen, Associate Director
<b>Tax Analysis</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Transfers</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Transportation</b> .....	William E. Hamilton, Senior Fiscal Analyst
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