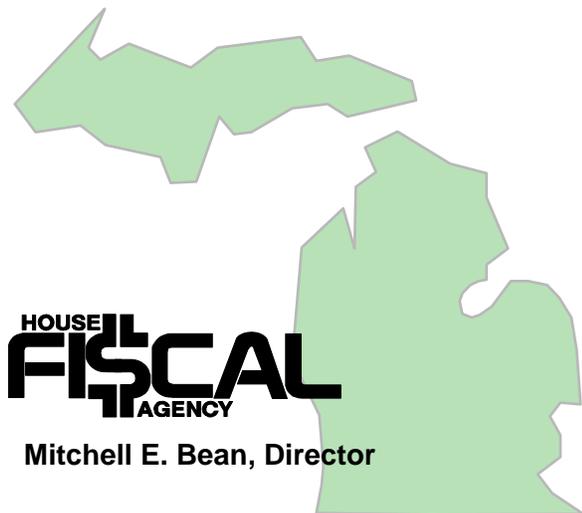


LINE ITEM AND BOILERPLATE SUMMARY

CORRECTIONS

Fiscal Year 2010-11
Public Act 188 of 2010
Senate Bill 1153

As Enacted



Robert Schneider, Associate Director
Tumai Burris, Budget Assistant

January 2011

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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KATE SEGAL

January 2011

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2010-11 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF CORRECTIONS

The Michigan Department of Corrections (MDOC) operates under the codification of correctional statutes accomplished by Public Act 232 of 1953. The Department's mission is "to create a safer Michigan through effective offender management and supervision in our facilities and communities while holding offenders accountable and promoting their success." The basic elements of the state correctional system are probation, prison, and parole. As of September 30, 2010, MDOC was responsible for total of 125,231 Michigan offenders: 58,497 probationers, 44,092 prisoners, and 22,642 parolees. In addition, the Department housed 1,148 prisoners in the Muskegon Correctional Facility under a contract with the State of Pennsylvania

The FY 2010-11 budget assumes a year-end total prison population of 45,433. In addition to the costs of operating and maintaining the state's prison system, the budget funds: supervision and community programs for parolees and probationers; education, health care, mental health and substance abuse treatment, and reintegration programs for prisoners; employee training; and various central office support functions, including administration, policy, research, and budget and accounting.

Average Michigan population	44,181	A statement of the year-end number of Michigan prisoners funded under the bill. Does not include probationers or parolees.
Average out of state population	1,320	A statement of the year-end number of out-of-state prisoners funded under the bill. Does not include probationers or parolees.
Full-time equated unclassified positions	21.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	15,856.5	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$2,007,983,600 \$2,007,433,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	915,400	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$2,007,068,200 \$2,006,518,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	7,868,500	Total federal grant or matchable revenue.
Total local revenue	443,100	Total revenue from local units of government.
Total private revenue	0	Total private grant revenue.
Total other state restricted revenue	80,327,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,918,429,500 \$1,917,879,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: EXECUTIVE

This appropriation unit funds unclassified positions, the Director's office staff, and other Executive Office units. In addition, the unit supports installment payments under the settlement agreement of Neal, et al. v. MDOC.

Full-time equated unclassified positions	21.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	52.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 21.0 FTE positions	\$1,812,100	Salaries for authorized unclassified positions, including the Department Director and the 15-member parole board. Funding Source(s): GF/GP 1,812,100 <i>Related Boilerplate Section(s): 615</i>
Executive direction – 52.0 FTE positions	6,350,200	Supports salary and benefit costs for Director's office staff, fringe benefit costs for unclassified positions, and staffing within other specialized units, including: <u>Office of Community Alternatives</u> : assists local units with community corrections plans; coordinates Michigan Prisoner Re-entry Initiative services; administers prisoner substance abuse testing and services. <u>Office of Public Information and Communications</u> : coordinates information and contact with news media and general public. <u>Office of Legal Affairs</u> : handles internal audit, grievance/appeal, litigation, and policy and rules development functions. <u>Office of Quality Assurance</u> : monitors and ensures continuous quality improvement in prisoner health care services. <u>Office of Michigan Parole and Commutation Board</u> : provides administrative and support services to the Parole and Commutation Board and administers the crime victim notification process. Funding Source(s): GF/GP 6,350,200 <i>Related Boilerplate Section(s): None</i>
Neal, et al. settlement agreement	10,000,000	Payments arising out of the settlement agreement entered into by the Department of Corrections in July 2009 to settle a class-action lawsuit brought by female inmates alleging that male corrections personnel had engaged in sexual harassment of female inmates housed at MDOC facilities. Annual payment under settlement will increase to \$15.0 million in FY 2012, to \$20.0 million for FY 2013 and FY 2014, and to \$25.0 million for FY 2015. Funding Source(s): GF/GP 10,000,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$18,162,300	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$18,162,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: PLANNING AND COMMUNITY SUPPORT

This appropriation unit funds programs aimed at promoting community alternatives to prison and jail for offenders, as well as to enhance the success of offenders who re-enter society following incarceration. Many of these programs are administered through the Department's Office of Community Alternatives. Programs include community-based prisoner reintegration programs under the Michigan Prisoner Re-Entry Initiative (MPRI), community corrections grant and technical assistance programs, and grant programs aimed at jail and prison diversion.

Full-time equated classified positions	12.0	Full-time equated (FTE) positions in the state classified service.
Mental health awareness training	100,000	<p>Interdepartmental grant to Department of State Police for training teams of law enforcement officers and mental health professionals on responding to people with mental illness during law enforcement contacts.</p> <p style="text-align: right;">Funding Source(s): GF/GP 100,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 421</i></p>
MPRI residential stability	7,251,300	<p>Supports transitional housing and rental subsidy programs administered by Michigan Prisoner Re-entry Initiative (MPRI) service providers on behalf of prisoners returning to the community.</p> <p style="text-align: right;">Funding Source(s): GF/GP 7,251,300</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 403, 422</i></p>
MPRI employment readiness	7,265,100	<p>Provides funding to MRPI service providers to support employment training, job placement, transitional employment and wage subsidy, and GED and adult education programs as well as school supplies and books and other employment supports such as tools and licensure fees for prisoners returning to the community.</p> <p style="text-align: right;">Funding Source(s): GF/GP 7,265,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 403, 422</i></p>
MPRI social support	4,861,000	<p>Addresses transportation needs, family support services, outreach, and assistance with state identification and benefits processing for prisoners returning to the community. Also supports victim services and law enforcement efforts such as community policing programs.</p> <p style="text-align: right;">Funding Source(s): GF/GP 4,861,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 403, 422</i></p>
MPRI health and behavioral health	3,357,700	<p>Mental health and substance abuse services, medical care, domestic violence services, and cognitive behavioral programs for prisoners returning to the community.</p> <p style="text-align: right;">Funding Source(s): GF/GP 3,357,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 403, 422</i></p>
MPRI operations support	3,848,400	<p>Supports local costs of administering the MPRI comprehensive local plans, including the costs of local community coordinator.</p> <p style="text-align: right;">Funding Source(s): GF/GP 3,848,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 403, 422</i></p>

MPRI other projects	27,126,200	Supports statewide contract for mental health services for special needs prisoners reintegrating into the community, as well as various other projects including sex offender programs, residential services, information technology and program evaluation costs, and other miscellaneous projects. Funding Source(s): GF/GP 27,126,200 <i>Related Boilerplate Section(s): 403, 422, 426, 433</i>
MPRI federal grants	1,035,000	Federal grant funding received to support prisoner re-entry programs. Funding Source(s): Federal 1,035,000 <i>Related Boilerplate Section(s): 403, 422</i>
Substance abuse testing and treatment services – 12.0 FTE positions	24,071,900	Substance abuse treatment and testing funded by MDOC for prisoners, parolees, and probationers. Services provided primarily through private substance abuse treatment providers. Includes services supported by federal residential substance abuse treatment (RSAT) funds. Also covers some administrative costs for substance abuse programming, including clinical social worker staff. Funding Source(s): Federal 143,900 GF/GP 23,928,000 <i>Related Boilerplate Section(s): 405, 405a</i>
Residential services	18,075,500	Grants for community residential and support services for eligible felony offenders who meet state and local eligibility guidelines. Funds are awarded to local community corrections programs, with services provided through community-based residential centers. Funding Source(s): GF/GP 18,075,500 <i>Related Boilerplate Section(s): 410, 412, 424</i>
Community corrections comprehensive plans and services	13,958,000	Grants to 54 local Community Corrections Advisory Boards covering 74 counties for development and implementation of local comprehensive corrections plans under the Community Corrections Act (1988 PA 511). Funds a variety of services including case management, cognitive behavioral programs, community service, day reporting and electronic monitoring, education, and mental health/substance abuse services. Funding Source(s): GF/GP 13,958,000 <i>Related Boilerplate Section(s): 409, 410, 411, 412</i>
Public education and training	50,000	Education and training for local community corrections administrators and others working with offenders in the community, primarily through an annual community corrections conference. Funding Source(s): GF/GP 50,000 <i>Related Boilerplate Section(s): None</i>
Regional Jail Program	100	The FY 1998-99 budget provided \$2.0 million for multi-county construction/renovation projects to add regional jail beds; line item maintained at \$100 placeholder since that time. Funding Source(s): GF/GP 100 <i>Related Boilerplate Section(s): None</i>
Felony drunk driver jail reduction and community treatment program	1,740,100	Payments to counties for assessment and treatment of felony drunk drivers along with reimbursement for up to 5 days of housing in local jail during assessment period; aimed at reducing drunk driving and freeing jail beds to use for sentenced felons who otherwise likely would have been sentenced to prison. Funding Source(s): GF/GP 1,740,100 <i>Related Boilerplate Section(s): 416, 417</i>

County jail reimbursement program	16,572,100	Payments to counties for housing felons who otherwise likely would have been sentenced to prison within local jails; by statute, reimbursement criteria and rates are set by annual budget act boilerplate.
		Funding Source(s): Restricted 5,900,000 GF/GP 10,672,100

Related Boilerplate Section(s): 414, 417

GROSS APPROPRIATION \$129,312,400 Total of all applicable line item appropriations.

DOJ-Office of Justice Programs, RSAT	143,900	Grant from federal justice department under Residential Substance Abuse Treatment for State Prisoners (RSAT) program; supports substance abuse testing and treatment line.
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DOJ, prisoner reintegration	1,035,000	Federal grant revenue supporting prisoner re-entry programs.
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Civil infraction fees	5,900,000	Justice system assessments revenue statutorily dedicated to the county jail reimbursement program. Once funded by a \$5 assessment on civil infractions under the vehicle code, now provided through a statutorily-set percentage of the Justice System Fund, which receives revenue from state assessments on civil infractions, misdemeanors, and felonies.
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**GENERAL FUND/
GENERAL PURPOSE \$122,233,500 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

Bureau of fiscal management – 97.9 FTE positions	9,437,300	Responsible for coordinating budget development, financial management, and contract management and for monitoring the fiscal operations of the Department. Supports six units within the Bureau: <u>Finance Division</u> : revenue and expenditure projections, procurement and contract management, processing parole/probationer fee collections. <u>Financial Services Section</u> : maintain department accounting system. <u>Budget Division</u> : develops and monitors annual department budget. <u>Physical Plant Division</u> : develop new construction and maintenance projects in compliance with federal, state and local standards and codes. <u>Office of Risk Management</u> : risk assessment of MDOC policies, procedures, and processes. <u>Automated Data Systems Section</u> : oversee data processing and computer information systems.
		Funding Source(s): Restricted 508,100 GF/GP 8,929,200
		<i>Related Boilerplate Section(s): None</i>
Office of legal services – 6.0 FTE positions	1,140,700	Office collaborates with Michigan Attorney General's Office to regarding legal issues affecting the Department. Composed of three administrative units: <u>Litigation and FOIA Division</u> : coordinates litigation activities filed against department and ensure compliance with court orders and FOIA requests. <u>Grievance and Appeals Section</u> : investigations and decisions on prisoner grievance and review of administrative hearing appeals. <u>Policy and Rules Development Section</u> : development and maintenance of administrative rules and operating policy and procedure directives.
		Funding Source(s): GF/GP 1,140,700
		<i>Related Boilerplate Section(s): None</i>
Internal affairs – 11.0 FTE positions	1,169,700	Internal Affairs Division is responsible for investigating allegations of felonious conduct or other improprieties by MDOC staff.
		Funding Source(s): GF/GP 1,169,700
		<i>Related Boilerplate Section(s): None</i>
Rent	2,095,200	Central office rent for the Grandview Plaza along with utility costs and building security contract costs.
		Funding Source(s): GF/GP 2,095,200
		<i>Related Boilerplate Section(s): None</i>
Equipment and special maintenance	2,425,500	Major prison equipment purchases and special maintenance and repairs not requiring capital outlay funding.
		Funding Source(s): GF/GP 2,425,500
		<i>Related Boilerplate Section(s): None</i>
Administrative hearings officers	3,631,100	Payments to Department of Energy, Labor and Economic Growth (DELEG) to support DELEG staff who review and rule on prisoner and staff grievances.
		Funding Source(s): GF/GP 3,631,100
		<i>Related Boilerplate Section(s): 503</i>
Judicial data warehouse user fees	50,000	Funds interdepartmental grant to the Judiciary for MDOC users of the judicial data warehouse.
		Funding Source(s): GF/GP 50,000
		<i>Related Boilerplate Section(s): 504</i>
Interdepartmental grant to Judiciary	1,000,000	Supports interdepartmental grant to the Judiciary to support the operations of drug treatment courts.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 507</i>

Interdepartmental grant to Legislative Auditor General - VETOED	500,000 0	Supports interdepartmental grant to the legislative Office of the Auditor General to cover audit activities related to the Department of Corrections. Appropriation was vetoed by the Governor. <i>Related Boilerplate Section(s): 508</i>
Interdepartmental grant to Corrections ombudsman	250,000	Supports interdepartmental grant to Legislative Corrections Ombudsman's office to cover audit monitoring and oversight functions related to the corrections system. Funding Source(s): GF/GP 250,000 <i>Related Boilerplate Section(s): 509</i>
Sheriffs' coordinating and training office	500,000	Supports the Michigan Sheriffs' Coordinating and Training Council with statutorily-earmarked revenue from jail admission fees. The Council is responsible for developing training standards and programs for local corrections officers. Funding Source(s): Restricted 500,000 <i>Related Boilerplate Section(s): 502</i>
Prosecutorial and detainer expenses	4,051,000	Reimbursement to counties for the costs of holding parole violators and community placement prisoners who violated placement conditions in county jails while awaiting case disposition; reimbursement to counties for prosecuting attorney, public defense, and other court costs of prosecuting prisoners who commit crimes while in prison or in escapes from custody; supports other legal costs related to court settlements involving the MDOC. Funding Source(s): GF/GP 4,051,000 <i>Related Boilerplate Section(s): 501</i>
GROSS APPROPRIATION	\$50,888,700 \$50,388,700	Total of all applicable line item appropriations.
IDG-MDSP, Michigan justice training fund	298,400	Funding from Department of State Police for operations support line.
Local corrections officer training fund	500,000	Revenue from jail admissions fees; supports jail staff training and development of training standards through Sheriffs' Coordinating and Training Office.
Correctional industries revolving fund	508,100	Revenue from the sale of Michigan State Industries products and services. Used for costs associated with prison industries operations, including prison industries staff, prisoner wages, and various support functions, such as central office accounting and information technology services.
GENERAL FUND/ GENERAL PURPOSE	\$49,582,200 \$49,082,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Electronic monitoring center – 61.0 FTE positions	17,156,400	Computer center in Lansing where offenders on electronic tether are monitored for compliance with terms of probation, parole, or community placement. Partially supported by fees paid by local units of government for rental of MDOC tether units.
		Funding Source(s): Local 443,100 GF/GP 16,713,300

Related Boilerplate Section(s): 603, 608, 611

GROSS APPROPRIATION	\$217,500,000	Total of all applicable line item appropriations.
Local community tether program reimbursement	443,100	Fees from local units of government for rental of tether equipment; supports electronic monitoring center.
Re-entry center offender reimbursements	139,500	Reimbursements from re-entry center residents.
Parole and probation oversight fees	8,300,000	Statutorily-required fees collected from parolees and probationers; supports field operations line.
Parole and probation oversight fees set-aside	2,643,500	Statute requires that 20% of oversight fee collections be set aside for enhanced services; fully funds parole/probation services line, and supports re-entry centers and information technology services.
Public works user fees	249,400	Revenue from fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
Tether program participant contributions	3,033,800	Fees collected from offenders on electronic tether; supports tether supervision costs included in field operations line.
GENERAL FUND/ GENERAL PURPOSE	\$202,690,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: CORRECTIONAL FACILITIES ADMINISTRATION

This appropriation unit funds various administrative functions associated with the operations of state prisons, including line items to fund department costs of prison food service, offender transportation, prisoner education programs, and mental health care for prisoners with serious mental illness. It also includes the inmate housing fund line item, which funds the costs of prison beds not otherwise budgeted for in the act.

Full-time equated classified positions	1,402.8	Full-time equated (FTE) positions in the state classified service.						
Correctional facilities administration – 29.0 FTE positions	\$8,796,800	<p>Correctional Facilities Administration (CFA) supports central office and regional administration for prisons, including contractual extradition services and payments to counties for transporting prisoners to reception centers where incoming prisoners are evaluated and temporarily housed. Appropriation supports central office management and support staff that oversee the following administrative units:</p> <p><u>Operations Division:</u> food service, transportation, central records, prisoner classification and placement, coordination of prisoner re-entry efforts, special activities (e.g. religious services, library, recreation), and emergency management.</p> <p><u>Office of Employment Readiness:</u> management of offender education and program activities; Michigan State Industries operations; Prison Build Program.</p> <p>The bulk of the direct spending for specific programs listed above is charged to specific program line items that appear below.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,143,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">7,652,900</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	1,143,900		GF/GP	7,652,900
Funding Source(s):	Federal	1,143,900						
	GF/GP	7,652,900						
Prison food service – 414.0 positions	67,632,700	<p>Personnel costs of prison food service staff as well as direct food purchases to support providing meals to prisoners, corrections officers, and certain inmate care and control staff.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">617,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">65,015,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 420, 919</i></p>	Funding Source(s):	IDG	617,000		GF/GP	65,015,700
Funding Source(s):	IDG	617,000						
	GF/GP	65,015,700						
Transportation – 215.6 FTE positions	19,201,300	<p>Personnel costs of corrections transportation officers and supervisors as well as vehicle lease costs related to prisoner transportation and transportation of parole violators.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">19,201,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 420, 918</i></p>	Funding Source(s):	GF/GP	19,201,300			
Funding Source(s):	GF/GP	19,201,300						
Central records – 53.5 FTE positions	4,178,400	<p>Staff within CFA's Central Records Section who coordinate and manage prisoner time computations and maintain central office prisoner files and records.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">4,178,400</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	GF/GP	4,178,400			
Funding Source(s):	GF/GP	4,178,400						
DOJ psychiatric plan - MDCH mental health services	40,527,800	<p>Mental health services currently provided by the Department of Community Health for seriously mentally ill prisoners. Includes acute and subacute psychiatric care, plus outpatient treatment teams and care in residential treatment units.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">40,527,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 928</i></p>	Funding Source(s):	GF/GP	40,527,800			
Funding Source(s):	GF/GP	40,527,800						

DOJ psychiatric plan - MDOC Staff & Services 149.7 FTE positions	17,837,800	Corrections custody and support staff and services at mental health units other than the Maxey/Woodland Center facility. Funding Source(s): GF/GP 14,622,500 <i>Related Boilerplate Section(s): 928, 932</i>
Inmate legal services	715,900	Court-mandated legal assistance to prisoners at various facilities. Funding Source(s): GF/GP 715,900 <i>Related Boilerplate Section(s): None</i>
Loans to parolees	179,400	Program to ensure that paroling prisoners have adequate funds for reasonable maintenance and subsistence. By statute, limited to amount necessary for two weeks. Funding Source(s): GF/GP 179,400 <i>Related Boilerplate Section(s): None</i>
Housing inmates in federal institutions	793,900	Costs of housing in federal institutions certain prisoners under jurisdiction of MDOC; used for prisoners whose presence in an MDOC institution would jeopardize their safety or the safety of others. Funding Source(s): Federal 211,000 GF/GP 582,900 <i>Related Boilerplate Section(s): None</i>
Prison store operations - 75.0 FTE positions	5,070,000	Funding for positions associated with the operation of prisoner stores. Funded by store profits. Funding Source(s): Restricted 5,070,000 <i>Related Boilerplate Section(s): None</i>
Prison industries operations - 214.0 FTE positions	20,699,600	Personnel costs for Michigan State Industries, the state's prison industries program, which aims to provide prisoners with meaningful employment and teach marketable skills. Correctional Industries Act (1968 PA 15) has required program to be self-supporting since 1980. Funding Source(s): Restricted 20,699,600 <i>Related Boilerplate Section(s): 235, 934</i>
Education services and federal education grants - 10.0 FTE positions	3,451,800	Planning and evaluation of MDOC educational programs as well as federally-funded education programs. Supported by various federal education grant programs. Funding Source(s): Federal 3,103,700 GF/GP 316,800 <i>Related Boilerplate Section(s): None</i>
Federal school lunch program	712,800	Funds received under federal school lunch and breakfast programs. Funding Source(s): Federal 712,800 <i>Related Boilerplate Section(s): None</i>
Leased beds and alternatives to leased beds	100	Place-holder to fund leasing beds in out-of-state facilities and alternatives to such measures. Although no prisoners currently occupy out-of-state leased beds, transfers could be made into this line if needed. Funding Source(s): GF/GP 100 <i>Related Boilerplate Section(s): None</i>
Inmate housing fund	100	Custody, clinical, and administrative costs of housing prisoners other than those specifically budgeted for elsewhere in the act. Historically, funds partial-year costs of beds opening during the fiscal year. Funding Source(s): GF/GP 100 <i>Related Boilerplate Section(s): 905</i>

Education program - 242.0 FTE positions - PARTIAL VETO	30,223,100 30,173,100	Supports staffing, administration and support costs of academic and vocational programs at the prisons. Includes GED preparation and adult basic education for prisoners who did not possess a high school diploma or GED as well as career and technical education in 13 vocational trade programs that lead to certification in a trade discipline. The line item does not include certain federally-funded programming which is appropriated in Education Services and Federal Education Grants line item. Governor vetoed funding allocated in boilerplate to learning management pilot programs. Funding Source(s): GF/GP 30,173,100 <i>Related Boilerplate Section(s): 907, 909, 933</i>
GROSS APPROPRIATION	\$220,021,500 \$219,071,500	Total of all applicable line item appropriations.
IDG-MDCH, forensic center food service	617,000	Payments from MDCH for Huron Valley's provision of food service to the nearby forensic center; supports prison food service line.
DAG-FNS, national school lunch	712,800	Federal National School Lunch Program and Student Breakfast Program; reimburses MDOC for lunches and breakfasts for prisoners under age 21 enrolled in school programs. Funds federal school lunch line item.
DED-OESE, title 1	529,100	Federal Office of Elementary and Secondary Education funds for supplementary education services for youths in adult correctional institutions (helps transition to school or employment on release). Supports education services/federal education grants line.
DED-OVAE, adult education	903,600	Federal Office of Vocational and Adult Education formula grants to states for adult education and literacy services programs; supports education services/federal education grants line.
DED-OSERS	109,300	Federal Office of Special Education and Rehabilitative Services; special education/related services to youth with disabilities. Supports education services/federal education grants line.
DED, vocational education equipment	280,700	Federal funds for vocational education; supports education services/federal education grants line.
DED, youthful offender/Specter grant	1,307,400	Federal funds assist/encourage incarcerated youths to acquire functional literacy, life, and job skills through postsecondary education certificates and associate's and bachelor's degrees. Supports education services/federal education grants line.
DOJ-BOP, federal prisoner reimbursement	211,000	Reimbursement from federal Bureau of Prisons (BOP) for housing federal prisoners in Michigan institutions; supports housing MDOC prisoners in federal institutions.
DOJ-OJP, serious and violent offender reintegration initiative	10,400	Funds services to aid successful reintegration into society for parolees. Supports education services/federal education grants line.
DOJ, prison rape elimination act grant	1,004,300	Funds from the justice department under federal Prison Rape Elimination Act; used for staff training and database upgrades. Supports correctional facilities administration line.
SSA-SSI, incentive payment	139,600	Federal program that pays states for each incarcerated Supplemental Security Income recipient identified by the state.
Correctional industries revolving fund	20,800,100	Revenue from sale of Michigan State Industries products and services; supports prison industries operations.
Residential stores	4,969,500	Prison store revenues supporting associated FTEs.
GENERAL FUND/ GENERAL PURPOSE	\$188,426,700 \$187,376,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: HEALTH CARE

The unit supports appropriations covering the administration and delivery of health care services to prisoners within the state's corrections system. Health care services are administered by the Bureau of Health Care Services within the Correctional Facilities Administration.

Full-time equated classified positions	1,162.0	Full-time equated (FTE) positions in the state classified service.
Health care administration – 14.0 FTE positions	\$3,141,000	<p>Supports the Bureau of Health Care Services with responsibility for the coordination and monitoring of all health care services at state prisons. Includes Bureau central staff and the following key positions: <u>Chief Medical Officer</u>: oversees medical and clinical practices within the system and reports to the Director on medical policies. <u>Regional Medical Officers</u>: report to Chief Medical Officer and oversee medical and clinical services in geographic regions. <u>Regional Health Administrators</u>: oversight of program development and health care services in geographic regions. <u>Health Information Compliance Officer</u>: coordinates medical record documentation, including use of electronic medical records.</p> <p style="text-align: right;">Funding Source(s): GF/GP 3,141,000</p> <p><i>Related Boilerplate Section(s): 420, 801, 802, 804, 805, 806, 813, 815</i></p>
Prisoner health care services	90,095,500	<p>Prisoner health care contract with Prison Health Services, which provides off-site hospital and specialty care and on-site services of physicians, physicians' assistants, and nurse practitioners.</p> <p style="text-align: right;">Funding Source(s): GF/GP 90,095,500</p> <p><i>Related Boilerplate Section(s): 204a, 802, 804</i></p>
Vaccination program	691,200	<p>Tuberculosis testing generally required of all prisoners/prison employees; hepatitis vaccinations offered to employees and prisoners.</p> <p style="text-align: right;">Funding Source(s): GF/GP 691,200</p> <p><i>Related Boilerplate Section(s): None</i></p>
Interdepartmental grant to human services, eligibility specialists	100,000	<p>Grant to Department of Human Services to support eligibility specialists housed within correctional facilities with the goal of establishing and maintaining Medicaid eligibility for eligible prisoner for off-site medical services.</p> <p style="text-align: right;">Funding Source(s): GF/GP 100,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Northern region clinical complexes – 366.6 FTE positions	42,645,200	<p>On-site prisoner health care other than that funded through the health care services contract: nurses, psychologists, laboratory technicians, pharmacy, supplies.</p> <p style="text-align: right;">Funding Source(s): Restricted 94,200 GF/GP 42,551,000</p> <p><i>Related Boilerplate Section(s): 204a, 802, 814</i></p>
Southern region clinical complexes – 781.4 FTE positions	117,057,000	<p>On-site prisoner health care other than that funded through the health care services contract: nurses, psychologists, laboratory technicians, pharmacy, supplies.</p> <p style="text-align: right;">Funding Source(s): Restricted 254,800 GF/GP 116,802,200</p> <p><i>Related Boilerplate Section(s): 204a, 802, 814</i></p>
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GROSS APPROPRIATION	\$253,730,000	Total of all applicable line item appropriations.

Prisoner health care copayments	349,000	From co-payments from prisoners to access non-emergency health care services; supports prison clinic lines.
GENERAL FUND/ GENERAL PURPOSE	\$258,381,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: NORTHERN REGION CORRECTIONAL FACILITIES

This appropriation unit funds prisons in the Upper Peninsula and northern Lower Peninsula. Each facility's line funds costs of personnel, supplies, equipment, general maintenance, and utilities. Costs of educational programs, food service, transportation, and health care are funded elsewhere in the budget act. Capacity figures in narratives below are total capacity as of December 1, 2010.

Average Michigan population	18,744	The number of prison beds for Michigan prisoners funded under this unit.
Average out-of-state population	1,320	The number of prison beds for out-of-state prisoners funded under this unit.
Full-time equated classified positions	4,613.4	Full-time equated (FTE) positions in the state classified service.
Alger maximum correctional facility – Munising – 268.0 FTE positions <i>Average population 841</i>	\$27,066,000	<p>Opened 1990; capacity 893; Level IV housing units. Funding Source(s): GF/GP 27,066,000 <i>Related Boilerplate Section(s): None</i></p>
Baraga maximum correctional facility – Baraga – 332.1 FTE positions <i>Average population 863</i>	31,596,600	<p>Opened 1993; capacity 896; seven Level V units and a Level I housing unit that opened March 2000 to supply prisoner labor for facility maintenance and public works crews. Funding Source(s): Restricted 159,000 GF/GP 31,437,600 <i>Related Boilerplate Section(s): None</i></p>
Earnest C. Brooks facility – Muskegon – 453.0 FTE positions <i>Average population 2,365</i>	45,554,500	<p>Includes West Shoreline Correctional Facility (formerly Muskegon Temporary); both facilities located in Muskegon Heights. <u>Brooks</u>: opened 1989; capacity 1,126; Levels I, II, and IV housing. <u>West Shoreline</u>: opened 1987; capacity 1,202; converted from Level II to Secure Level I in 1991. Shares warden and other staff with Brooks. Funding Source(s): GF/GP 45,554,500 <i>Related Boilerplate Section(s): None</i></p>
Chippewa correctional facility – Kincheloe – 459.4 FTE positions <i>Average population 2,118</i>	46,324,400	<p>Opened 1989; capacity 2,150; Levels I, II, and IV housing, plus administrative segregation. Includes former Straits Correctional Facility, consolidated in 2009. Funding Source(s): GF/GP 46,324,400 <i>Related Boilerplate Section(s): None</i></p>
Kinross correctional facility – Kincheloe – 355.0 FTE positions <i>Average population 1,858</i>	35,848,600	<p>Opened 1978; capacity 1,916; Levels I and II housing. Developed at site of former air force base. Includes former Camp Koehler, which was converted to a housing unit and made part of Kinross in June 2005. At 113 acres, Kinross has the largest fenced area of any Michigan prison. Funding Source(s): Restricted 185,600 GF/GP 35,663,000 <i>Related Boilerplate Section(s): None</i></p>
Marquette branch prison – Marquette – 350.1 FTE positions <i>Average population 1,158</i>	37,750,200	<p>Opened 1889; extensively remodeled under federal consent decree; capacity 1,216; Levels I and V housing. Includes intake center for males from Upper Peninsula awaiting transfer to reception center for processing. Funding Source(s): GF/GP 37,750,200 <i>Related Boilerplate Section(s): None</i></p>

Muskegon correctional facility – Muskegon – 238.0 FTE positions Average population 1,320	29,871,600	Opened originally in 1974; facility was closed in December 2009 but re-opened in early 2010 to house prisoners under a contract with the State of Pennsylvania; Level II housing; capacity 1,320. Funding Source(s): Restricted 29,871,600
<i>Related Boilerplate Section(s): None</i>		
Newberry correctional facility – Newberry – 270.9 FTE positions Average population 1,066	26,290,600	Opened 1996 on site of former state psychiatric hospital; Level II housing; capacity 1,172. Funding Source(s): GF/GP 26,290,600
<i>Related Boilerplate Section(s): None</i>		
Oaks correctional facility – Eastlake – 309.0 positions Average population 1,074	34,067,400	Opened as Level V facility in 1992; converted to Level IV in FY 2003-04; capacity 1,154. Funding Source(s): GF/GP 34,067,400
<i>Related Boilerplate Section(s): None</i>		
Ojibway correctional facility – Marenisco – 208.9 FTE positions Average population 1,079	19,409,400	Opened as a camp in 1971; expanded and converted to a Level II prison that opened July 2000; currently operated as a Secure Level I facility; capacity 1,090. Funding Source(s): Restricted 53,000 GF/GP 19,356,400
<i>Related Boilerplate Section(s): None</i>		
Pine River correctional facility – St. Louis – 414.9 FTE positions Average population 2,400	39,675,800	Supports Central Michigan Correctional Facility established in October 2010 through consolidation of Mid-Michigan (opened 1990) and Pine River (opened 2000) correctional facilities; Secure Level I housing; capacity 2,484. Funding Source(s): GF/GP 39,675,800
<i>Related Boilerplate Section(s): None</i>		
Pugsley correctional facility – Kingsley – 224.0 FTE positions Average population 1,329	20,894,600	Opened January 2001; developed as a Secure Level I facility from former Camp Pugsley (originally opened in 1956); capacity 1,344. Funding Source(s): Restricted 132,600 GF/GP 20,762,000
<i>Related Boilerplate Section(s): None</i>		
Saginaw correctional facility – Freeland – 314.8 FTE positions Average population 1,457	31,590,300	Opened 1993; total capacity 1,486; Levels I, II, and IV housing. Funding Source(s): GF/GP 31,590,300
<i>Related Boilerplate Section(s): None</i>		
St. Louis correctional facility – St. Louis – 325.3 FTE positions Average population 1,136	32,511,300	Opened 1999; total capacity 1,176; Level IV housing. Funding Source(s): GF/GP 32,511,300
<i>Related Boilerplate Section(s): None</i>		
Northern region administration and support – 90.0 FTE positions	7,023,500	Supports the Northern region office located in Kincheloe headed by a regional prison administrator. The office administers various consolidated support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster. Funding Source(s): GF/GP 7,023,500
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$465,474,800	Total of all applicable line item appropriations.
State restricted fees, out-of-state prisoners	29,871,600	Contractual payments received under an agreement with the State of Pennsylvania to house prisoners at the Muskegon Correctional Facility.
Public works user fees	530,200	Revenue from fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.

GENERAL FUND/ GENERAL PURPOSE	\$435,073,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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Gus Harrison correctional facility – Adrian – 450.7 FTE positions <i>Average population 2,196</i>	45,605,000	Opened 1991, named after MDOC's first director. Includes former Parr Highway Correctional Facility, consolidated in 2009. Capacity 2,244; Levels I and II housing. Funding Source(s): Restricted 233,900 GF/GP 45,371,100
<i>Related Boilerplate Section(s): None</i>		
Huron Valley correctional complex – Ypsilanti – 564.7 FTE positions <i>Average population 1,790</i>	58,047,600	The only prison housing women. Capacity 2,040; Levels I, II, and IV housing, as well as mental health treatment beds. Funding Source(s): GF/GP 58,047,600
<i>Related Boilerplate Section(s): None</i>		
Ionia maximum correctional facility – Ionia – 306.7 FTE positions <i>Average population 654</i>	30,727,100	Opened 1987; capacity 706; Level V facility includes about 280 Level II beds housing prisoners who provide work crews for the facility. Funding Source(s): GF/GP 30,727,100
<i>Related Boilerplate Section(s): None</i>		
Lakeland correctional facility – Coldwater – 474.8 positions <i>Average population 2,466</i>	46,453,600	Includes Crane Correctional Facility; facilities developed from former Coldwater Regional Center for Developmental Disabilities. <u>Lakeland</u> : opened 1985; capacity 1,424, Level II housing. <u>Crane</u> : opened 1985; converted from women's to men's prison in 2001; Secure Level I facility; capacity 1,063. Funding Source(s): Restricted 233,800 GF/GP 46,219,800
<i>Related Boilerplate Section(s): None</i>		
Macomb correctional facility – New Haven – 307.3 FTE positions <i>Average population 1,244</i>	29,853,100	Opened 1993; capacity 1,300; Levels I, II and IV housing. Funding Source(s): GF/GP 29,853,100
<i>Related Boilerplate Section(s): None</i>		
Maxey/Woodland center correctional facility – Whitmore Lake – 272.2 FTE positions <i>Average population 328</i>	25,519,200	Part of Woodland Center converted from a juvenile facility (operated by the Department of Human Services) and opened as MDOC mental health unit in 2009. Capacity 134; acute care, rehabilitation treatment services, and crisis stabilization. Funding Source(s): GF/GP 25,519,200
<i>Related Boilerplate Section(s): 927</i>		
Michigan reformatory – Ionia – 323.1 FTE positions <i>Average population 1,261</i>	32,613,000	The state's oldest prison; opened 1880 to house younger offenders; closed December 2001 in conjunction with opening Bellamy Creek; reopened November 2007 in conjunction with closing Riverside; capacity 1,313; Levels II and IV. Funding Source(s): GF/GP 32,613,000
<i>Related Boilerplate Section(s): None</i>		
Mound correctional facility – Detroit – 286.4 FTE positions <i>Average population 1,035</i>	25,528,000	Opened 1994; capacity 1,066; converted from Levels II and IV to all Level II in February 2005. Adjacent to Ryan Correctional Facility on former Chrysler Corporation property; six-foot landscaped berm and security fencing separates prisons from community. Funding Source(s): GF/GP 25,528,000
<i>Related Boilerplate Section(s): None</i>		
Parnall correctional facility – Jackson – 269.2 FTE positions <i>Average population 1,678</i>	27,190,500	Dates to 1926; capacity 1,695; Level I housing; provides prisoner work crews for most of Jackson complex's work assignments. Developed from parts of South Complex of former State Prison of Southern Michigan. Funding Source(s): GF/GP 27,190,500
<i>Related Boilerplate Section(s): None</i>		

Ryan correctional facility – Detroit – 284.8 FTE positions Average population 1,048	28,807,100	Opened 1991; capacity 1,078; Level II housing. Adjacent to Mound Correctional Facility on former Chrysler Corporation property; six-foot landscaped berm and security fencing separates prisons from community. Funding Source(s): GF/GP 28,807,100 <i>Related Boilerplate Section(s): None</i>
Thumb correctional facility – Lapeer – 288.0 FTE positions Average population 1,176	29,427,800	Opened 1987; capacity 1,216; formerly Levels II and IV; converted to all Level II in October 2005. Houses all males committed to the Department under the Holmes Youthful Trainee Act. Funding Source(s): GF/GP 29,427,800 <i>Related Boilerplate Section(s): None</i>
Special alternative incarceration program – Camp Cassidy Lake – 120.0 FTE positions Average population 400	10,965,800	Opened 1988; supports alternative incarceration program for probationers and prisoners at Camp Cassidy Lake near Chelsea; more recently, an intensive re-entry program for post-release prisoners is also administered at the facility; total capacity 328; includes men and women. Special alternative incarceration has three phases: <u>Phase I</u> : 90 days of military-style boot camp with additional programming in education, substance abuse awareness, basic life skills, and counseling; funded by this line. <u>Phase II</u> : optional based on assessed offender need; residential placement of up to 120 days in the community; funded largely through field operations and residential services appropriations. <u>Phase III</u> : supervision in the community with at least the first 120 days as intensive supervision; funded through field operations. For post-release prisoners, this includes parole for 18 months or the balance of the minimum sentence, whichever is longer, with 4 months intensive supervision. Funding Source(s): Restricted 350,800 GF/GP 10,615,000 <i>Related Boilerplate Section(s): 611</i>
Southern region administration and support – 176.0 FTE positions	22,928,100	Supports the Southern region office located in Jackson headed by a regional prison administrator. The office administers various consolidated support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster. Funding Source(s): GF/GP 22,928,100 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$630,833,500	Total of all applicable line item appropriations.
DOJ, state criminal alien assistance program	1,481,400	Revenue from federal State Criminal Alien Assistance Program partially reimburses states for costs of incarcerating certain criminal aliens; supports Egeler Correctional Facility.
Public works user fees	1,754,000	Fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
GENERAL FUND/ GENERAL PURPOSE	\$627,598,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: INFORMATION TECHNOLOGY

This appropriation unit contains funding for data processing and computer services formerly provided in various line items. Through an interdepartmental grant, this funding supports the Department of Technology, Management, and Budget (DTMB).

Information technology services and projects	\$22,060,400	Data processing and computer services provided through the Department of Technology, Management, and Budget (DTMB).
		Funding Source(s): Restricted 778,400
		GF/GP 21,282,000

Related Boilerplate Section(s): 214, 215

GROSS APPROPRIATION \$22,060,400 Total of all applicable line item appropriations.

Correctional industries revolving fund	158,400	Revenue from sale of Michigan State Industries products and services. Used for costs associated with prison industries operations, including prison industries staff, prisoner wages, and various support functions, such as central office accounting and information technology services.
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Parole and probation oversight fees set-aside	620,000	Statute requires that 20% of oversight fee collections be set aside for enhanced services; fully funds parole/probation services line, and supports re-entry centers (\$400,000, previously funding separate line for alternatives to prison treatment program) and information technology services (\$606,300).
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GENERAL FUND/ GENERAL PURPOSE	\$21,282,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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BOILERPLATE SECTION INFORMATION

Sec. 201. Statement of State Spending to Local Units of Government

Provides statement of state spending to local units of government.

Sec. 202. Authority of Management and Budget Act

Specifies that act's appropriations are subject to the Management and Budget Act.

Sec. 203. Definitions

Defines various acronyms used in the act.

Sec. 204. Civil Service Payments

Provides for billing and payment of 1% of payroll constitutionally dedicated to Civil Service Commission expenses.

Sec. 204a. Health Care Professional Compensation Study

Requires comparison of compensation rates for health care professionals providing service within corrections system and comparable professionals in private sector with recommendations regarding any changes needed to compensation plan.

Sec. 205. Hiring Freeze

Specifies hiring freeze, with exceptions, for state civil service.

Sec. 206. Legislative Contact

Forbids disciplinary action against an employee for communicating with a legislator or staffer.

Sec. 207. Privatization Plans

Requires submitting project plan to House and Senate appropriations subcommittees at least 120 days before beginning any effort to privatize.

Sec. 207a. Preprivatization Cost-Benefit Analysis

Requires cost-benefit analyses and legislative approval prior to privatizing services provided by state employees.

Sec. 208. Internet Reporting

Requires MDOC generally to use the Internet to fulfill the reporting requirements of the act.

Sec. 209. Buy American

Encourages MDOC to Buy American, with preference for Buy Michigan.

Sec. 210. Employee Controlled Substance Tests

Requires MDOC employees to submit to controlled substances tests.

Sec. 211. Authority to Collect Certain Reimbursements

Authorizes MDOC to collect various reimbursements to cover associated expenses.

Sec. 212. FTE Report and Internet Access to Expenditure Information

Requires quarterly report on number of full-time equated positions in pay status, and requires MDOC to develop and maintain expenditures information on a publicly-accessible Internet site.

Sec. 213. Restricted Fund Revenue and Expenditures

Requires report on non-GF/GP revenue sources, including revenue/expenditures for prior and current fiscal years.

Sec. 214. Information Technology (IT) User Fees

Requires that IT appropriation pay DIT for IT-related services/projects, subject to interagency agreement.

Sec. 215. Information Technology Work Projects

Allows IT appropriation to be designated as work project, subject to approval under Management and Budget Act.

Sec. 216. Travel Restrictions

Restricts out-of-state travel for MDOC employees.

Sec. 217. Deprived and Depressed Communities

Requires MDOC to ensure businesses in deprived and depressed communities compete for and perform contracts and sub-contracts with department and to encourage these firms to assist with parolee and probationer progress.

Sec. 219. Prisoner Telephone Calls

Expresses legislative intent for prisoner telephone charges to be the same as those applying outside of institutions.

BOILERPLATE SECTION INFORMATION

Sec. 222. Departmental Legal Services

Bars spending on outside legal services that are the responsibility of the attorney general with listed exceptions

Sec. 223. Contingency Fund Appropriations

Appropriates federal, state restricted, local, and private contingency funds. Expenditure of contingency appropriation is contingent upon approval of legislative transfer by House and Senate Appropriations Committees.

Sec. 224. Litigation Reports

Requires report to alert Legislature to litigation awards of \$250,000 or more against MDOC.

Sec. 225. Displaced Employees

Requires efforts to place employees who are displaced by any reductions in force within other positions; establishes legislative intent to give displaced employees priority in state retraining and education programs.

Sec. 230. County Jail Inmate Study

Requires completion of study on mental health status of county jail inmates.

Sec. 232. Michigan Vendors Report

Requires report on vendors whose contracts were canceled or reduced in favor of single-source contracts with out-of-state vendors.

Sec. 235. Corrections Expenditure Reductions

Expresses intent that MDOC reduce expenditures by following specified Auditor General recommendations and by continuing the supply chain transformation process.

Sec. 236. Revenues from Sale of Scott Correctional Facility

Establishes intent that from revenue resulting from the sale of the Scott Correctional Facility be used to reimburse Michigan State Industries for costs related to the construction of the Industries Building.

Sec. 301. Offender Tracking Information System (OTIS)

Requires felony offender files generally to be maintained and publicly accessible for three years after the offender is released from MDOC jurisdiction, and requires fee-based access to older files.

Sec. 302. Mental Health Study

Requires report on implementation of recommendations from prisoner mental health study funded in FY 2007-08.

Sec. 303. Departmental Database Systems

Expresses intent that MDOC database systems be optimal for efficient data usage and communications, and requires plan for Internet-based systems that can communicate with each other and other law-enforcement-related databases.

Sec. 304. Staff Suggestions

Directs MDOC to invite staff to suggest cost savings, and requires report on MDOC responses.

Sec. 305. Report on Prisoner Suicides

Requires report on prisoner suicides, including information on circumstances of each suicide and department's response.

Sec. 401. Prison Population Projections

Requires MDOC to issue three- and five-year prison population projections.

Sec. 402. Michigan Prisoner Re-Entry Initiative (MPRI) Expenditures

Expresses legislative intent that MPRI appropriations be expended for reducing victimization by reducing offender recidivism through specified programs and services.

Sec. 403. MPRI Reporting

Requires reports on actual prior-year and planned current-year MPRI expenditures and allocations.

Sec. 403a. Dashboard Tracking and Response System

Requires development and utilization of "dashboard" indicators of offender success or failure; requires report.

Sec. 404. Drug/Alcohol Screening

Requires MDOC to screen and assess each prisoner for substance abuse treatment needs, and to provide treatment subject to availability of funding resources with priority given to those most in need of treatment.

BOILERPLATE SECTION INFORMATION

Sec. 405. Substance Abuse Testing and Treatment

Requires report on expenditure of testing and treatment line item and allocates additional \$5.0 million; urges statewide availability of residential substance abuse treatment services; requires report on program details and results.

Sec. 405a. Substance Abuse Coordinating Agencies

Expresses legislative intent for MDOC to work cooperatively with DCH and substance abuse coordinating agencies in referring offenders to intensive substance abuse services.

Sec. 407. Annual Statistical Reports

Requires annual statistical reports with court disposition, prison commitment, prison population and other corrections data and information to be placed online.

Sec. 408. Recidivism Reporting

Requires recidivism to be measured using a follow-up period of at least three years.

Sec. 409. Community Corrections Programs and Services

Specifies duties for office of community corrections and purposes of community corrections funding; outlines community corrections programs and services.

Sec. 410. Community Corrections Comprehensive Plans and Services

Specifies purpose and requirements for local comprehensive corrections plans, and limits residential services per diems to \$47.50 for non-accredited and \$48.50 for accredited providers.

Sec. 411. Community Corrections Local Comprehensive Corrections Plans

Establishes further requirements for local comprehensive corrections plans.

Sec. 412. Community Corrections Biannual Report

Specifies details to be included in March biannual report required by Community Corrections Act (1988 PA 511).

Sec. 413. Community Corrections and Jail Data

Requires development of certain databases on local correctional trends and jail utilization.

Sec. 414. County Jail Reimbursement Program

Provides for reimbursements under the County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail, and allows counties to choose between two sets of reimbursement criteria and rates.

Sec. 416. Felony Drunk Driver Program

Establishes purposes of the felony drunk driver jail reduction and community treatment program, outlines process for development of program standards, and lists allowable program expenditures.

Sec. 417. Community Programs Reports

Requires reports on program details and results for felony drunk driver program, county jail reimbursement program, and new initiatives aimed at controlling prison population growth.

Sec. 418. State Identification and Birth Certificates for Returning Prisoners

Requires MDOC to collaborate with other state entities to develop processes to assist prisoners in obtaining state identification and their birth certificates.

Sec. 419. Offender Data Reports

Requires regular electronic mail reports on offender populations by location, facility capacities, prison intake and returns, and parole board activity.

Sec. 420. Report on Department Efficiencies

Requires report on performance data and efforts to improve efficiencies relative to departmental staffing, health care services, food service, prisoner transportation, mental health care services, and pharmaceutical costs.

Sec. 421. Interdepartmental Grant to State Police

Allocates \$100,000 to Department of State Police for use in training teams of law enforcement officers and mental health treatment providers in effective and safe ways of assisting people with mental illness during law enforcement contacts.

Sec. 422. MPRI Implementation

Expresses legislative intent that MPRI programs be maintained as standard operating procedure, and provides that the program focus on certain categories of prisoners.

BOILERPLATE SECTION INFORMATION

Sec. 424. High-Risk Probationers Project

Provides for implementation of a high-risk probationer demonstration project, utilizing evidence-based practices for reducing criminal behavior. Specifies collaboration with the judiciary and the local community corrections advisory board.

Sec. 426. Employment in Recycling Programs for Parolees

Allocates \$500,000 to non-profit agencies with established public utility asset recovery recycling programs, and requires hiring at least 45% returning citizens through the funded program.

Sec. 429. Follow-up on Council of State Governments Recommendations

Expresses legislative intent for MDOC to work with other state departments and agencies to implement the policy options identified by the Council of State Governments in January 2009.

Sec. 430. Transition Teams for Exiting Prisoners

Requires department to ensure each prisoner has the opportunity to meet with his or her transition team prior to release from prison.

Sec. 431. Documents and Clothing for Exiting Prisoners

Requires department to ensure each exiting prisoner has documents necessary to obtain a state identification card or driver's license, and has a set of clothing suitable for job interviews.

Sec. 433. MPRI Special Needs Contract

Requires report on anticipated contract for re-entry initiative project for targeted groups of offenders with special needs, including youthful offenders and prisoners identified as being medically fragile, mentally ill, or developmentally disabled.

Sec. 434. Programs for At-Risk Young Adults and Children of Incarcerated Parents

Expresses intent that MDOC collaborate with other state and local entities to implement employment projects targeting at-risk young adults in high-crime neighborhoods and support programs for children of incarcerated parents. In signing letter, Governor indicated requirement on other non-MDOC state entities may be unconstitutional.

Sec. 501. Prosecutorial and Detainer Expenses

Provides for expenditure of prosecutorial and detainer expenses line item as reimbursement to counties.

Sec. 502. Sheriffs' Coordinating and Training Office

Outlines allowable expenditures of appropriation for sheriffs' coordinating and training office.

Sec. 503. Administrative Hearings Officers

Specifies that appropriation for administrative hearings officers be used to fund interdepartmental grant to Department of Energy, Labor, and Economic Growth.

Sec. 504. Judicial Data Warehouse

Allocates \$50,000 for payment to Judiciary for the use of Judicial data warehouse by MDOC employees.

Sec. 505. Mental Health Awareness Training

Requires mental health awareness training for custody staff and other staff having direct prisoner contact.

Sec. 507. Interdepartmental Grant for Drug Treatment Courts

Appropriates \$1.0 million to the Judiciary for the support of drug treatment courts.

Sec. 508. Interdepartmental Grant for Legislative Auditor General – VETOED

Appropriates \$500,000 to the Office of the Auditor General for MDOC oversight activities.

Sec. 509. Interdepartmental Grant for Legislative Corrections Ombudsman

Appropriates \$250,000 to the Legislative Corrections Ombudsman for MDOC oversight activities.

Sec. 601. Parole/Probation Agent Caseload Audit

Requires caseload audit of field agents to evaluate their ability to complete their professional duties.

Sec. 602. Community Service Work Program

Provides for community service work program including the costs of community service coordinators and related transportation costs.

Sec. 603. Electronic Tether Costs

Requires tether participants to reimburse MDOC for program costs; provides for a community tether program for counties; allows tether rentals to local units of government.

BOILERPLATE SECTION INFORMATION

Sec. 604. Community Placement Costs

Requires community placement prisoners to reimburse for program costs or perform community service.

Sec. 606. Field Agent Personal Information

Establishes intent that MDOC maintain procedures by which parolees and probationers may contact their parole and probation agents without necessity for access to agents' home telephone numbers or other personal information.

Sec. 608. GPS Tether

Requires report on tether program, particularly the use of global positioning system (GPS) tether.

Sec. 609. Kiosk Reporting Stations

Requires report on implementation and evaluation of kiosk reporting stations for parolees and probationers.

Sec. 611. Annual Program Reports

Specifies content for annual reports on community re-entry, electronic tether, and special alternative incarceration programs.

Sec. 612. Violators of Parole and Probation

Requires MDOC to develop proposals for alternatives to prison for technical violators of parole and probation, and to report on certain program impacts on probationers and parolees.

Sec. 613. Continuous Remote Alcohol Monitors

Encourages use of continuous remote alcohol monitors for certain parolees and probationers.

Sec. 614. Post-Conviction Bonds

Includes language providing for court-ordered post-conviction bonds as a condition of probation, community control, restitution payment plan, or any other court-ordered supervision.

Sec. 615. Parole Board Review of Inmates Sentenced to Life with Possibility of Parole

Requires Parole and Commutations Board, after case review of all inmates sentenced to life imprisonment with the possibility of parole, to provide explanation as to why those who score "high probability of release" are not being paroled.

Sec. 801. Sex Changes

Forbids expenditure of funds on prisoner sex change procedures or treatment unless medically necessary.

Sec. 802. Health Care Timeliness and Expenditures

Requires reports on time elapsed between diagnosis and treatment, and on expenditures, allocations, and projected expenditures from accounts for prisoner health care.

Sec. 803. Mental Health Services for Prisoners

Requires MDOC to use recognized performance standards and measures of quality to conduct periodic performance reviews of all mental health contracts. Requires renegotiation of contracts at least once every 3 years.

Sec. 804. Health Care Utilization Reports

Requires quarterly reports on prisoner health care use, including emergency room visits, outpatient visits, and inpatient stays; includes information on off-site care that would have been provided on-site if beds were available.

Sec. 805. Hepatitis C and HIV – Prisoner Education

Requires certain efforts to educate prisoners about Hepatitis C and HIV prevention and risks.

Sec. 806. Hepatitis C and HIV Screenings and Tests

Requires Hepatitis C and HIV tests for exiting prisoners, requires intake prisoners to be screened for Hepatitis C risk factors and tested for HIV, and requires MDOC to offer antibody tests to incoming high-risk prisoners. Requires report on positive tests and maintenance of records on these prisoners.

Sec. 807. Provision of Medications Upon Prison Transfer or Release

Requires medications to be transferred with a prisoner between facilities; requires 30-day supply of medications and prescription for refills be provided to prisoners upon release.

Sec. 808. Prison Nurses

Expresses legislative intent that sufficient nurses be hired or retained to limit the use of overtime.

BOILERPLATE SECTION INFORMATION

Sec. 809. Coordination with DCH on Hepatitis C Information

Requires MDOC to work with DCH on data and information sharing on exiting prisoners who are positive for HIV or Hepatitis C antibody.

Sec. 811. Bureau of Health Care Services Quality Assurance Report

Requires report on status of efforts to implement continuous quality improvement in prisoner health care.

Sec. 812. Medicaid Utilization

Requires MDOC and Department of Human Services to exchange information regarding newly-committed prisoners who may be Medicaid-eligible, and requires MDOC to assist outgoing prisoners with Medicaid enrollment.

Sec. 813. Monitoring of Drug Utilization for Prisoner Health Care

Requires MDOC to collaborate with DCH to monitor and document drug utilization for prisoner health care service and examine drug utilization patterns and cost-cutting strategies used by corrections systems in other states; requires report to Legislature on other states' efforts.

Sec. 814. Availability of Psychotropic Drugs

Requires that MDOC assure that psychotropic medications are available, when deemed medically necessary by a physician to prisoners who have mental illness diagnoses but are not enrolled in the Corrections Mental Health Program.

Sec. 815. Health Care Quality Assurance Unit

Allocates \$520,000 of appropriation for Health Care Administration to operate a Health Care Quality Assurance Unit.

Sec. 902. Children's Visitation Program

Requires MDOC to develop children's visitation demonstration program.

Sec. 903. Prisoner Internet Access

Generally bars prisoner access to internet, except for supervised use for education, job searches, or other purposes consistent with programming objectives and safe and efficient operations.

Sec. 904. Hepatitis B Vaccination for Department Employees

Provides for Hepatitis B vaccinations for certain employees upon request when a physician determines a potential exposure has occurred.

Sec. 905. Inmate Housing Fund

Specifies inmate housing fund to be used for custody and treatment costs not otherwise budgeted for in the act.

Sec. 906. Public Works Program

Specifies various requirements for the public works program, including fee schedules, lists of available prisoners, and prisoner pay.

Sec. 907. Educational Programs for Prisoners

Requires detailed reports on MDOC's academic/vocational programs.

Sec. 908. Prisoner Educational Level at Intake

Requires report on percent of incoming prisoners with GED or high school diploma.

Sec. 909. General Educational Development (GED) Certification Rates

Conditions academic/vocational appropriations on reporting of a plan to contract with intermediate school districts for GED and high school diploma programs.

Sec. 910. Braille Program

Requires MDOC to maintain Michigan Braille transcribing service at its current location in Jackson complex.

Sec. 911. Facility Safety and Security

Requires MDOC to ensure sufficient number of correctional officers to maintain safety and security of the institution, to report on critical incidents and assaults, and to generally maintain October 1, 2008 custody staffing ratios.

Sec. 912. Institutional Staffing

Requires staffing report on corrections officer-to-prisoner ratio, shift command-to-line custody staff ratio, and non-custody staff-to-prisoner ratio for each correctional institution.

BOILERPLATE SECTION INFORMATION

Sec. 913. Completion of Programs Mandated as Condition of Parole

Expresses legislative intent that MDOC transfer prisoners as necessary to facilitate timely participation and completion of assaultive offender, sex offender, and other mandated programs prior to parole eligibility hearings.

Sec. 916. Electronic Law Libraries

Requires MDOC to issue request for proposals on converting prison law libraries to electronic form to the extent that the required feasibility study revealed that the conversion would be beneficial.

Sec. 917. Evidence-Based Pilot Programs

Requires MDOC to implement evidence-based pilot programs that change offenders' behaviors, values, beliefs, and attitudes toward victims and the community.

Sec. 918. Transportation Services Request for Information

Requires MDOC to issue a request for information on the possible bidding of all prisoner transportation services, following receipt of an auditor general performance audit on offender transportation.

Sec. 919. Food Service Contract

Specifies conditions and criteria to be met prior to expenditure of funds on private food service contract.

Sec. 920. Prison Gardens

Requires MDOC to make efforts to operate garden or horticultural operation at each facility to provide food.

Sec. 921. Closure Savings

Requires report on savings realized through prison and camp closures, and on associated costs generated for other facilities and for community-based programs and supervision.

Sec. 922. Prisoner Work Week

Expresses legislative intent for prisoners to work a 40-hour week inclusive of GED and education programs.

Sec. 923. Local School Districts

Directs MDOC to cooperate with Department of Education to evaluate feasibility of local school districts providing educational programming to targeted prisoners under age 20; requires report on plans and evaluations.

Sec. 924. Evaluation and Placement of Prisoners With Mental Illness

Requires prisoners to be evaluated at intake for certain disorders and serious mental illness, and generally requires therapeutic seclusion as opposed to administrative segregation for prisoners with serious mental illness.

Sec. 925. Administrative Segregation Report

Requires MDOC report on use of administrative segregation for prisoners with serious mental illness or developmental disorders.

Sec. 927. Additional Use of Maxey

Requires MDOC and DHS to enter an intergovernmental agreement to place youthful offenders committed to MDOC in underutilized units of the Maxey/Woodland Center Correctional Facility.

Sec. 928. Consent Decrees

Provides for transfer of consent decree appropriations into associated control accounts.

Sec. 929. Youthful Offenders

Guides treatment of offenders less than 19 years of age by requiring specialized training for staff and separate housing, limiting administrative segregation for those with mental health issues, and requiring specialized re-entry program.

Sec. 930. Shooting Range

Forbids the department to have a shooting range at a certain location in Standish.

Sec. 932. Child and Adolescent Psychiatrist

Allocates \$100,000 from appropriation for DOJ Psychiatric Plan to support a contract with a child and adolescent psychiatrist to serve incarcerated youthful offenders.

Sec. 933. Learning Management Pilot Programs – VETOED

Allocates \$50,000 from Education Program appropriation to support two pilot programs in a state prison and a county jail to provide an inmate learning management tool for job skill training and education. Vetoed by Governor.

BOILERPLATE SECTION INFORMATION

Sec. 934. Prison Industries Clothing and Textiles Pilot Program

Requires MDOC to establish a pilot program for the manufacturing of textiles and clothing in at least one state prison.



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