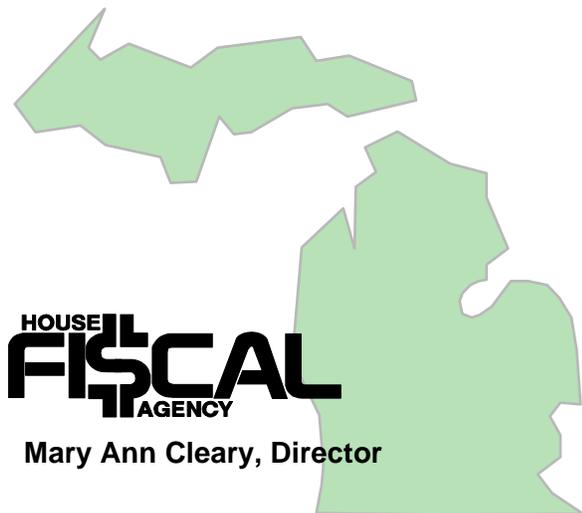


LINE ITEM AND BOILERPLATE SUMMARY

STATE POLICE

Fiscal Year 2013-14
Article XVI, Public Act 59 of 2013
House Bill 4328 as Enacted



Mark Wolf, Senior Fiscal Analyst

September 2013

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Joe Haveman

Jase Bolger

Jim Stamas

Rashida Tlaib

Tim Greimel

David Rutledge

**MICHIGAN HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE**

Joe Haveman, Chair

Al Pscholka, Vice Chair

Jon Bumstead

Anthony Forlini

Martin Howrylak

Nancy Jenkins

Eileen Kowall

Matt Lori

Peter MacGregor

Greg MacMaster

Michael McCready

Paul Muxlow

Earl Poleski

Phil Potvin

Bill Rogers

Rob VerHeulen

Jim Stamas

John Walsh

Rashida Tlaib, Minority Vice Chair

Terry Brown

Brandon Dillon

Fred Durhal

Pam Faris

Andrew Kandrevas

Sean McCann

Sarah Roberts

Sam Singh

Adam Zemke

John Olumba (I)

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

GOVERNING COMMITTEE

JOE HAVEMAN, CHAIR
JASE BOLGER
JIM STAMAS

RASHIDA TLAIB, VC
TIM GREIMEL
DAVID RUTLEDGE

September 2013

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2013-14 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

TABLE OF CONTENTS

| | |
|---|----|
| DEPARTMENT OF STATE POLICE | 1 |
| Schedule of Revenues..... | 2 |
| Section 102: Executive Direction | 8 |
| Line Item: Unclassified Salaries | 9 |
| Line Item: Executive Direction | 10 |
| Program: Executive Direction..... | 10 |
| Program: Special Operations and Events | 10 |
| Section 103: Science, Technology, and Training..... | 12 |
| Line Item: Science, Technology, and Training | 13 |
| Program: Training | 13 |
| Program: Establishing and Maintaining Law Enforcement Standards | 14 |
| Program: Criminal History Systems | 15 |
| Program: Information Technology Services and Projects | 17 |
| Program: Michigan Public Safety Communications System | 17 |
| Section 104: Forensic Sciences..... | 18 |
| Line Item: Forensic Sciences | 19 |
| Program: Forensics..... | 19 |
| Section 105: Uniform Services..... | 20 |
| Line Item: Uniform Services | 21 |
| Program: Traffic Safety and Enforcement..... | 21 |
| Program: Security at Events | 22 |
| Program: Capitol Security | 22 |
| Program: Michigan International Speedway Traffic Control..... | 22 |

TABLE OF CONTENTS (cont.)

| | |
|---|----|
| Section 106: Specialized Services | 23 |
| Line Item: Specialized Services | 24 |
| Program: Specialty Teams | 24 |
| Program: Criminal Investigations | 25 |
| Program: Fire Investigations | 26 |
| Program: Motor Carrier Enforcement | 27 |
| Section 107: Support Services | 29 |
| Line Item: Support Services | 30 |
| Program: Support Services | 30 |
| Program: State Emergency Center Operations and Preparedness | 32 |
| Program: Highway Safety Planning and Awareness | 34 |
| Program: Secondary Road Patrol Program | 34 |
| Section 108: One-Time Appropriations | 36 |
| Line Item: At-Post Troopers - Trooper School | 36 |
| Line Item: Grand Rapids Forensics Laboratory | 36 |
| Line Item: Emergency Response Team Vehicle Replacement | 36 |
| Line Item: Secondary Road Patrol Program | 36 |
| Line Item: Disaster and Emergency Contingency Fund | 36 |
| BOILERPLATE SECTION INFORMATION | 37 |

GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF STATE POLICE

The mission of the Michigan Department of State Police (MSP) is to provide the highest quality law enforcement and public safety services throughout Michigan. In addition to the department's role of providing general law enforcement services and the enforcement of traffic laws, the department is responsible for the development and coordination of state-level programs, technologies, and specialized services that enhance enforcement and emergency response capabilities for the entire public safety community. Organizational goals of the department are to provide statewide policing to enhance public safety, to provide the highest quality training and technology to departmental employees, and to enhance services to the public and law enforcement community by improving performance management.

| | | |
|--|----------------------|---|
| Full-time equated unclassified positions | 3.0 | Total full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 2,931.0 | Total full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$606,819,000 | Total of all applicable line item appropriations. |
| Total interdepartmental grants/intradepartmental transfers | 25,219,700 | Total amount of all grants from other departments and transfer of funds. |
| ADJUSTED GROSS APPROPRIATION | \$581,599,300 | Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs). |
| Total federal revenue | 98,846,100 | Total federal grant or matchable revenue. |
| Total local revenue | 6,967,500 | Total revenue from local units of government. |
| Total private revenue | 239,700 | Total private grant revenue. |
| Total state restricted revenue | 122,071,700 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$353,474,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |
| | | GF/GP Subtotals: Ongoing 346,912,400 One-time 6,561,900 |

Note: Appropriations for FY 2013-14 are contained in seven appropriation units and 12 line items, with 19 corresponding scheduled programs. (See the Table of Contents.) The scheduled programs are informational in nature and may be adjusted within the larger line items by the department, with the approval of the State Budget Office, but without legislative approval. The only specific listing of revenue in the bill is in the Schedule of Revenue in Part 1, with the bill providing that revenues may not necessarily be received in the amounts listed or from the sources listed.

Several programs (line items) that have existed in prior years have been rolled up into a related scheduled program, which generally correspond to the "core services" of the department. However, the state's accounting system continues to follow the prior budget structure, maintaining separate accounts for the former line items that are now rolled-up into the larger scheduled programs and line items that appear in the bill. This summary continues to present the budget information following the prior budget structure (as that is the way it is presented in the accounting system) to provide a greater amount of detail than what is presented in the budget bill itself. Only the appropriations for the 12 actual line items are legally binding.

SCHEDULE OF REVENUES

Within the bill, revenues in each appropriations unit are denoted only by the general category of revenue – e.g., IDG/IDT, federal, local, private, restricted, and GF/GP. A listing of revenue by the specific source is included in the Schedule of Revenues included in Part 1.

Boilerplate Section 216 provides the department with some flexibility in the receipt of revenue in noting that revenues may not necessarily be received from the funding entities and sources listed in the bill. Despite this disclaimer, any funding that is required by statute is not subject to the flexibility provided through the schedule of programs and the schedule of revenue.

GROSS APPROPRIATION \$606,819,000 Total of all applicable line item appropriations.

SCHEDULE OF IDG/IDT REVENUE SOURCES

| | | |
|---|------------|---|
| IDG, training academy charges | 2,711,600 | Various fees generated from course tuition and use of the MSP training academy facilities. |
| IDG-DOC, contract | 183,900 | Reimbursement made by the Department of Correction for canine services provided by MSP and for use of the training academy. |
| IDG-MDOS | 360,700 | Funds from the Department of State in support of MSP's traffic crash reporting system. |
| IDG-MDOT, state trunkline fund | 11,258,700 | Funds from the Department of Transportation pursuant to a memorandum of understanding (MOU) between the two departments; supports the Commercial Vehicle Enforcement Division's enforcement of motor carrier safety laws on state trunk lines, CJIC's maintenance of the traffic crash reporting systems, traffic crash reconstructionists within the Traffic Services Section, and related information technology charges. |
| IDG-MDTR, casino gaming fees | 5,956,900 | Funds from the Department of Treasury, Michigan Gaming Control Board (MGCB) in support of MSP's criminal enforcement activities at the three Detroit casinos, and in support of the MGCB's regulation of the three casinos, employees, and other gaming-related entities. |
| IDG-MDTR, emergency telephone coordinator | 665,400 | Funds from the Department of Treasury; established through the Emergency 9-1-1 Service Enabling Act (1986 PA 32); allocation of 1.87% of revenue from the \$0.19 State 911 surcharge per landline and cellular telephone to support the MSP's administration of the act. |
| IDG-MDTR, emergency telephone fund operations | 721,200 | Funds from the Department of Treasury; established through the Emergency 9-1-1 Service Enabling Act (1986 PA 32); allocation of 1.88% of revenue from the \$0.19 State 911 surcharge per landline and cellular telephone to support MSP's regional dispatch centers. |
| IDT, auto theft funds | 716,600 | Established by Chapter 61 of the Insurance Code (MCL 500.6107); assessment against insurance of \$1 for each earned car year on insurance coverage written in the prior year. To be expended for administrative costs of the Auto Theft Prevention Authority, state and local auto theft enforcement teams, and programs aimed at reducing the incidence of automobile theft. |
| IDT, Michigan justice training fund | 1,050,000 | Established in 1982 PA 302; receives 11.84% of the available monthly balance (after the distribution to the Secondary Road Patrol and Training Fund) in the Justice System Fund; to be expended by state and local criminal justice agencies for in-service training; 60% is allocated to police departments on a per-officer basis for training; with the balance (after administrative costs) used to provide competitive grants to agencies. |

| | | |
|--------------------------------|---------------------|--|
| IDT, truck safety fund | 1,594,700 | Intradepartmental transfer from the Truck Safety Fund (MCL 247.675); receives \$15 from commercial vehicle registrations and a portion of fees collected under the Motor Carrier Act (1933 PA 254, MCL 478.7); provided via a grant from the Truck Safety Commission; supports truck safety enforcement activities of the MSP Commercial Vehicle Enforcement Division. |
| Total IDG/IDT Transfers | \$25,219,700 | Total of interdepartmental grant revenues received from other departments and intradepartmental transfers receives by one unit within MSP from another unit within MSP. |

SCHEDULE OF FEDERAL REVENUE SOURCES

| | | |
|----------------------|------------|--|
| DHS | 51,755,800 | Grant assistance from numerous Department of Homeland Security programs including Homeland Security Grant Program (CFDA 97.067), National Incident Management System (CFDA 97.107), Buffer Zone Protection Plan (CFDA 97.078), Pre-disaster Mitigation (CFDA 97.047), Emergency Management Performance Grants (CFDA 97.042), Hazard Mitigation (CFDA 97.039), Disaster Grants - Public Assistance (CFDA 97.036), Flood Mitigation Assistance (CFDA 97.029). Also includes assistance from the Department of Commerce for the Public Safety Interoperable Communications Grant Program (CFDA 11.555) and Applied Meteorological Research (CFDA 11.468). |
| DOJ | 13,909,000 | Received from the Department of Justice; from the National Criminal History Improvement Program (CFDA 16.554), Public Safety Partnership and Community Policing program (CFDA 16.710), Violence Against Women grant program (CFDA 16.588), Paul Coverdell Forensic Sciences Improvement Grant program (CFDA 16.742), Violence Against Women grant program (CFDA 16.588), DNA Backlog Reduction grant program (CFDA 16.741), Missing Children's Assistance Program (CFDA 16.543), Domestic Cannabis Eradication and Suppression Program (CFDA 16.000), Bulletproof Vest Partnership Program (CFDA 16.607), Project Safe Neighborhoods (CFDA 16.607), Public Safety Partnership and Community Policing program (CFDA 16.710), Edward Byrne Memorial Justice Assistance Grant program (CFDA 16.738), the Residential Substance Abuse Treatment for State Prisoners (RSAT) program (CFDA 16.593), and Enforcing Underage Drinking Laws Program (CFDA 16.727); also includes funds from the Office of National Drug Control Policy for the High Intensity Drug Trafficking Areas program (CFDA 95.001). |
| DOJ interest bearing | 8,139,400 | Grant assistance from the Edward Byrne Memorial Justice Assistance Grant Program (CFDA 16.738); grant proceeds are deposited into an interest-bearing account, with federal requirements requiring that any interest income be expended to further program objectives. |
| DOT | 23,467,100 | Grant assistance from the U.S. Department of Transportation; from the State and Community Highway Safety program (CFDA 20.600) for the Fatality Analysis Reporting System (FARS), motor carrier Safety Data Improvement (SaDIP), traffic enforcement efforts regarding seat belt usage, high visibility enforcement of drunk driving laws, motorcycle safety, winter driving, distracted driving, teen driving, and traffic safety planning and awareness; from Alcohol Impaired Driving Countermeasures program (CFDA 20.601) to support enforcement of impaired driving laws and field sobriety testing; also includes passenger safety efforts (CFDA 20.602) and traffic safety systems (CFDA 20.610); from the Motor Carrier Safety Assistance Program (CFDA 20.218), which aims to reduce the incidence and severity of motor carrier crashes; from the New Entrant Safety Assurance program (CFDA 20.218) and Border Enforcement Grant program (CFDA 20.233); includes funds from DOJ for underage drinking enforcement (CFDA 16.727). |

| | | |
|--|---------------------|--|
| Federal investigations – reimbursed services | 1,060,800 | Federal reimbursement for departmental costs associated with a variety of multi-jurisdictional and multi-agency taskforces and law enforcement efforts. MSP actively partners with the FBI (safe trails task forces); the Department of Justice and the Internal Revenue Service (drug enforcement task forces); the Bureau of Alcohol, Tobacco, Firearms, and Explosives; Secret Service (financial crimes, mortgage fraud); the U.S. Marshals Service (fugitive apprehension); Immigration and Customs Enforcement, participates in other task forces focusing on terrorism, violent crimes, Detroit-area corruption, and crimes against children. |
| Federal narcotics investigation revenues | 514,000 | MSP's share of proceeds from assets received through forfeiture due to a violation of federal narcotics statutes. |
| Total Federal Revenues | \$98,846,100 | Total federal grant or matchable revenue. |

SCHEDULE OF LOCAL REVENUE SOURCES

| | | |
|-------------------------------|--------------------|---|
| Local – AFIS fees | 81,400 | Fees assessed against local law enforcement agencies to support terminal maintenance and other technical costs related to the Automated Fingerprint Identification System. |
| Local – LEIN fees | 1,016,600 | Fees assessed against law enforcement agencies accessing the Law Enforcement Information Network (LEIN) to support the mainframe, work station, data communications, and technical components of the LEIN system. |
| Local - MPSCS subscriber fees | 2,183,000 | Fees assessed against law enforcement agencies using voice and data services accessed through Michigan Public Safety Communications System (MPSCS). |
| Local – reimbursed services | 2,012,500 | Reimbursement for vehicles, overtime, supplies, and equipment for multi-jurisdictional drug teams. |
| Local – school bus revenue | 1,674,000 | Fees charged for the inspection of school buses by the Commercial Vehicle Enforcement Division. School districts are reimbursed these costs through an allocation made in the School Aid Act (MCL 388.1674). |
| Total Local Revenue | \$6,967,500 | Total revenue from local units of government. |

SCHEDULE OF PRIVATE REVENUE SOURCES

| | | |
|------------------------------|------------------|---|
| Private donations | 239,700 | Private donations made to the department; typically includes support for the canine unit, the Internet Crimes Against Children (ICAC) task force, and driver safety programs. |
| Total Private Revenue | \$239,700 | Total private grant revenue. |

SCHEDULE OF STATE RESTRICTED REVENUE SOURCES

| | | |
|----------------------------|------------|--|
| Auto theft prevention fund | 7,289,400 | Established by Chapter 61 of the Insurance Code (MCL 500.6107); assessment against insurance of \$1 for each earned-car-year on insurance coverage written in the prior year. To be expended for administrative costs of the Auto Theft Prevention Authority, state and local auto theft enforcement teams, and programs aimed at reducing the incidence of automobile theft. |
| CJIC service fees | 18,333,800 | Various fees collected for services by the Criminal Justice Information Center (CJIC), includes fingerprint fees (\$30, per MCL 28.273), name-based criminal records check fees through the Internet Criminal History Access Tool [ICHAT] (\$10, per MCL 28.273), \$23 from each \$105 concealed weapons permit application (MCL 28.425b), and Freedom of Information Act (FOIA) fees. |

| | | |
|--|------------|---|
| Concealed weapons enforcement fee | 100,000 | Established by 1927 PA 372 (MCL 28.425v), as amended by the "shall issue" law, 2000 PA 381; received \$5 from the then-\$55 CCW permit application fee; payable until July 1, 2003; used to train law enforcement personnel on the rights and responsibilities of, and proper enforcement techniques involving, CCW permit holders. |
| Drunk driving prevention and training fund | 1,402,200 | Established in the Michigan Vehicle Code (MCL 257.625h); receives \$10 from the \$125 reinstatement fee for a suspended drivers' license; used to purchase and maintain breath alcohol testing equipment and to train law enforcement personnel on the proper use of testing equipment. |
| Forensic science reimbursement fees | 1,483,300 | Primarily funded through the allocation of 45% of the balance in the State Forensic Lab Fund; to be expended to defray the cost of DNA profiling and DNA retention under the DNA Identification Profiling System Act, 1990 PA 250. |
| Forfeiture funds | 93,500 | Receipts from the seizure of assets (real and personal property, vehicles, and cash) stemming from the investigation of crimes involving drug trafficking and criminal enterprises. |
| Hazardous materials training center fees | 1,167,100 | Tuition and course fees charged to state, local, and private industry for instructional classes and training in hazardous materials response activities through the Emergency Management and Homeland Security Training Center. |
| Highway safety fund | 12,906,800 | Established by the Michigan Vehicle Code (MCL 257.629e); receives 23.66% of the available monthly balance in the Justice System Fund (after distribution to the Secondary Road Patrol and Training Fund); used to supplement other funds to employ additional enlisted personnel to enforce traffic laws on state highways and freeways. |
| Licensing fees | 9,100 | Revenue from the \$300 initial and \$150 renewal license fees paid by business and other entities that hire private security police officers and are licensed under 1968 PA 330 by MCOLES. About a dozen healthcare and educational institutions have private police who have limited arrest authority. |
| Michigan justice training fund | 8,459,300 | Established in 1982 PA 302; receives 11.84% of the available monthly balance (after the distribution to the Secondary Road Patrol and Training Fund) in the Justice System Fund; to be expended by state and local criminal justice agencies for in-service training; 60% is allocated to police departments on a per-officer basis for training; with the balance (after administrative costs) used to provide competitive grants to agencies. |
| Michigan merit award trust fund | 750,000 | Established by the Michigan Trust Fund Act, 2000 PA 489 (MCL 12.260); receives the portion of the state's tobacco settlement revenues remaining after securitization costs and after transfer to the 21st Century Jobs Fund; used in MSP for tobacco tax enforcement. |
| Motor carrier fees | 4,616,900 | Consists of a variety of fees imposed on the trucking industry, primarily the Unified Carrier Registration (UCR) fee collected under the Motor Carrier Safety Act, 1933 PA 254; fee revenue to be expended by the Michigan State Police for enforcement of motor carrier safety requirements. |
| Narcotics investigation revenues | 791,600 | Authorizes state to expend federal and state narcotic forfeiture funds on law enforcement activities related to the investigation of narcotics violations of several units within the department. Funds support narcotics buys, surveillance equipment, body armor, rifles, narcotics canines, and other equipment. |
| Nuclear plant emergency planning reimbursement | 2,647,000 | Reimbursement of departmental costs related to emergency planning activities for incidents at the state's three nuclear plants (Cook, Palisades, and Fermi). |

| | | |
|---|------------|---|
| Precision driving track fees | 311,700 | Tuition charged to MSP, local law enforcement agencies, and other private agencies for precision driving courses and use of the precision driving track. |
| Reimbursed services | 640,600 | Boilerplate language requires that contractual (reimbursed) services provided by the department be reimbursed for all costs incurred, including retirement and overtime costs; requires cost service delivery models; requires reimbursed services provided to entities other than local units of government be provided on an overtime basis. The department is reimbursed for, among other things, dispatch services for local governments through its Negaunee and Gaylord centers. |
| Rental of departmental aircraft | 57,600 | Reimbursement of aviation costs for non-departmental flights. |
| Secondary road patrol and training fund | 12,261,200 | Established in the Michigan Vehicle Code (MCL 257.629e); receives a distribution from the Justice System Fund equal to \$10 for each civil infraction issued (MCL 600.181); used for grants to county sheriff's departments to patrol secondary roads (MCL 51.77) and partial reimbursement to local agencies for costs associated with training employed law enforcement officer candidates (MCL 28.614). |
| Sex offender registration fund | 300,900 | Established by the Sex Offenders Registration Act (1994 PA 295, MCL 28.725b); receives \$30 of each one-time \$50 registration fee paid by registered sex offenders; used for training, maintenance of the law enforcement database and public internet website, and enforcement of the continuing registration requirements placed on registered sex offenders. |
| State forensic laboratory fund | 1,721,300 | Established by 1994 PA 35; receives 5.35% of the available monthly balance in the Justice System Fund (after distribution to the Secondary Road Patrol and Training Fund); the balance of the fund (after the 45% distribution for DNA profiling and distribution to local forensic laboratories) is used to conduct forensic tests of evidence, purchase or maintain equipment, train staff, and defray costs of DNA profiling. |
| State police service fees | 2,197,900 | Reimbursement of overtime expenses and other costs related to security provided at certain special public events, based on a pre-arranged agreement with the entity coordinating the event. |
| State services fee fund | 11,666,600 | Established by the Michigan Gaming Control and Revenue Act (1997 PA 69); receives revenue from an annual assessment on each of the three Detroit Casinos as well as application, license, and other fees (fines and penalties) paid by the casinos, suppliers, and employees; used within MSP primarily to support the Forensics Science Division and related department overhead costs. |
| Tobacco tax revenue | 4,190,700 | Portion of revenue from taxes on cigarettes (\$2/pack) and other tobacco products (32% of wholesale price) collected under the Tobacco Products Tax Act (1993 PA 327); used for tobacco tax enforcement. |
| Traffic crash revenue | 332,900 | Revenue generated from the \$10 fee for copies of traffic crash reports. |
| Traffic law enforcement and safety fund | 26,321,600 | Established in the Motor Vehicle Code (1949 PA 300, MCL 257.819a); receives \$4 from each \$50 original and renewed enhanced driver's (MCL 28.306), a \$2.25 registration fee on vehicles with an empty weight in excess of 10,000 lbs. (MCL 257.801), \$4 from each \$50 original and renewed operator's or chauffeur's license (MCL 257.811), and up to \$15,000 of the balance of driver's education registration fees (MCL 256.704); to be used to enhance the enforcement of traffic laws and enhance the ability to provide safety on streets and highways by supports the costs of MSP troopers. |

| | | |
|--|----------------------|---|
| Trooper school recruitment fund | 1,100 | Established in the Motor Vehicle Code (1949 PA 300, MCL 257.819b); receives money from any source, including transfers from the Traffic Law Enforcement and Safety Fund; used to conduct a trooper recruit school or to conduct retraining schools for new troopers during their probationary period. |
| Truck driver safety fund | 2,017,600 | Established in 1951 PA 51 (MCL 247.675); receives \$15 from commercial vehicle registrations and a portion of fees collected under the Motor Carrier Act (1933 PA 254, MCL 478.7); used to support administrative costs, truck driver safety education programs, truck driver safety research and demonstration projects, data analysis, and enforcement activities of the MSP Commercial Vehicle Enforcement Division. |
| Total State Restricted Revenue | \$122,071,700 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$353,474,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 102: EXECUTIVE DIRECTION

The Executive Direction unit provides funding for the Office of the Director. The office is responsible for the administration of the department, including policy formulation and review, program planning and execution, and administrative decision-making. There are a number of separate sections organized within the Office of the Director, including the Public Affairs Section, Legislative and Legal Resources Section, Professional Standards Section, Office of Behavioral Science, and the Executive Protection Section. Funding for the Executive Protection Section is funded through a separate scheduled program.

The Executive Direction Unit also includes a line item providing funding for the salaries of unclassified positions, as provided in Section 455 of the Management and Budget Act, 1984 PA 431 (MCL 18.1455).

**There are two line items in this appropriations unit: Unclassified Positions and Executive Direction. There are two scheduled programs associated with the Executive Direction line item: Executive Direction and Special Operations and Events.*

| | | |
|--|--------------------|--|
| Full-time equated unclassified positions | 3.0 | Total full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 37.0 | Total full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$6,106,100 | Total of all applicable line item appropriations. |
| Interdepartmental grant revenue | 43,400 | Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department). |
| State restricted revenue | 847,700 | State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund. |
| GENERAL FUND/ GENERAL PURPOSE | \$5,215,000 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 102: EXECUTIVE DIRECTION
Line Item: Unclassified Positions

Article 11, Section 5 of the State Constitution generally establishes the classified employment system, but excludes from classified service the heads of principal departments and up to five other positions (generally of a policy-making nature) within each principal department, among other positions.

Section 455 of the Management and Budget Act, MCL 18.1455, requires that "[t]he appropriations made under a budget act for unclassified positions as specified by a line item appropriation shall only be used for those positions."

| | | |
|--|------------------|---|
| Full-time equated unclassified positions | 3.0 | Total full-time equated (FTE) positions not in the state classified service. |
| Unclassified positions | \$707,000 | Salaries of the department director, chief administrative officer, and the executive director of the Michigan Commission on Law Enforcement Standards. Funding Source(s): IDG/IDT 7,400 Restricted 364,000 GF/GP 335,600 Gross \$707,000 |
| <i>Related Boilerplate Section(s): 216, 217, 218, 219, 250</i> | | |
| GROSS APPROPRIATION | \$707,000 | Total of all applicable line item appropriations. |
| Interdepartmental grant revenue | 7,400 | Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department). |
| State restricted revenue | 364,000 | State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund. |
| GENERAL FUND/ GENERAL PURPOSE | \$335,600 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 102: EXECUTIVE DIRECTION
Line Item: Executive Direction

The Executive Direction line item provides funding for the Office of the Director, including funding for the insurance and benefits of unclassified positions, the Chief of Staff, DTMB human resources staff, and several sections which support the director's responsibilities to effectively plan, organize, and direct departmental activities.

| | | |
|--|------|--|
| Full-time equated classified positions | 37.0 | Total full-time equated (FTE) positions in the state classified service. |
|--|------|--|

Scheduled Program

Executive direction \$2,969,100

Executive Direction

Staff functions within the Office of the Director include:

Chief of Staff: Serves as a senior policy executive on internal department issues responsible for strategy and policy development; acts as principal aide on internal departmental matters; directs operations of the Office of the Director, with direct oversight of the public affairs section, legislative/legal section, professional standards section, and executive protection section.

Chief Administrative Officer: Principal aide responsible for the day-to-day administration of the department.

Public Affairs Section: Responsible for media and public relations, and internal departmental communications.

Legislative and Legal Resources Section: Legislative analysis and affairs, legal research and training, litigation coordination, department policy development.

Professional Standards Section: Internal affairs staff charged with investigating complaints received against department employees; inspects department worksites.

Office of Behavioral Resources: Psychological services for department employees. (Funded through several program lines in the budget.)

Internal Control Coordinator: Internal auditing of departmental accounts and activities.

Human Resources Division: DTMB Civil Service staff responsible for the range of human resources functions for the department. (Funded through several program lines in the budget.)

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | IDG/IDT | 36,000 |
| | Restricted | 483,700 |
| | GF/GP | 2,449,400 |
| | Gross | \$2,969,100 |

FTEs 20.0

Related Boilerplate Section(s): 216, 217, 219, 251

Scheduled Program

Special operations and events 2,430,000

Special Operations and Events

Funding for the Executive Protection Section, which provides security services for the governor, visiting dignitaries, and special events.

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | GF/GP | 2,430,000 |
| | Gross | \$2,430,000 |

FTEs 17.0

Related Boilerplate Section(s): 216, 217, 219, 252

| | | |
|----------------------------|--------------------|--|
| GROSS APPROPRIATION | \$5,399,100 | Total of all applicable line item appropriations. |
|----------------------------|--------------------|--|

| | | |
|--|--------------------|--|
| Interdepartmental grant revenue | 36,000 | Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department). |
| State restricted revenue | 483,700 | State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund. |
| GENERAL FUND/ GENERAL PURPOSE | \$4,879,400 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 103: SCIENCE, TECHNOLOGY, AND TRAINING

The Science, Technology, and Training appropriations unit provides funding for the Criminal Justice Information Center (CJIC), the Biometrics and Identification Division (in part), the Michigan Commission on Law Enforcement Standards (MCOLES), and the Training Division.

The unit also provides funding to the Department of Technology, Management, and Budget (DTMB) for information technology services and projects throughout MSP and for the costs of operating and maintaining the Michigan Public Safety Communications System (MPSCS).

Within this appropriation unit, there is a single line item (Science, Technology, and Training) and three corresponding scheduled programs for the three core services of CJIC, MCOLES, and the Training Division. There are also separate program lines for IT services and projects and the MPSCS.

| | | |
|--|---------------------|---|
| Full-time equated classified positions | 200.0 | Full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$75,769,000 | Total of all applicable line item appropriations. |
| IDG/IDT revenue | 5,581,500 | Total of interdepartmental grant revenues received from other departments and intradepartmental transfers receives by one unit within MSP from another unit within MSP. |
| Federal revenue | 4,828,000 | Federal grant or matchable revenue dedicated to specific programs. |
| Local revenue | 3,239,600 | Revenue from local units of government. |
| State restricted revenue | 28,501,100 | State revenue restricted by state law or outside restriction that is available only for specific purposes; at year-end, unused restricted revenue remains in the restricted fund. |
| GENERAL FUND/ GENERAL PURPOSE | \$33,618,800 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 103: SCIENCE, TECHNOLOGY, AND TRAINING

Line Item: Science, Technology, and Training

The Science, Technology, and Training line item provides funding for the Criminal Justice Information Center (CJIC), the Biometrics and Identification Division, the Michigan Commission on Law Enforcement Standards (MCOLES), and the Training Division, and DTMB costs for IT projects and services and the MPSCS.

The scheduled program for Criminal History Systems consolidates former program lines for the Criminal Justice Information Center, the criminal records improvement initiative, and CJIC traffic safety data section.

The scheduled program for Establishing and Maintaining Law Enforcement Standards consolidates former program lines for MCOLES, training funding to local units, concealed weapons enforcement training, and the public safety officers benefit program.

The scheduled program for Training consolidates the former program lines for training administration and the Training Division – Traffic Services Section.

| | | |
|--|-------|--|
| Full-time equated classified positions | 200.0 | Full-time equated (FTE) positions in the state classified service. |
|--|-------|--|

Scheduled Program

| | | | | | | | | | | | | | | |
|--------------------|--------------|---|--------------------|-----|-----------|--|------------|---------|--|-------|-----------|--|--------------|--------------------|
| Training | \$11,923,700 | <p><u>Training Administration</u> Supports the Training Division; includes trooper school recruitment and training, and ongoing training for civilian and enlisted employees; supports various specialized training programs, including precision driving, firearms, canine, and underwater recovery; supports Michigan youth leadership academies. Staff organization includes: <u>Chaplain Corps:</u> Chaplains provide spiritual services to MSP employees (enlisted and civilian) and their families and participate in department ceremonies and meetings, including funerals. <u>Academy Services:</u> Financial support services, food service, and schedule coordination related to the academy. <u>Career Development Section:</u> Recruiting and selection; supervision, management, and field training officers; video conferencing. <u>Trooper Development Section:</u> Armorer, quartermaster, prevention services, ordinance and marksmanship.</p> <table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">2,581,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">311,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,504,800</td> </tr> <tr> <td></td> <td>Gross</td> <td style="text-align: right;">\$5,398,100</td> </tr> </table> <p style="text-align: right; margin-top: 20px;"><i>FTEs</i> 36.0</p> | Funding Source(s): | IDG | 2,581,700 | | Restricted | 311,600 | | GF/GP | 2,504,800 | | Gross | \$5,398,100 |
| Funding Source(s): | IDG | 2,581,700 | | | | | | | | | | | | |
| | Restricted | 311,600 | | | | | | | | | | | | |
| | GF/GP | 2,504,800 | | | | | | | | | | | | |
| | Gross | \$5,398,100 | | | | | | | | | | | | |

Related Boilerplate Section(s): 216, 217, 219, 302, 501, 802

In-Service Training – Law Enforcement Distribution

Supports in-service training of enlisted personnel; funding is made available from the Michigan Justice Training Fund, which distributes 60% of available funds to law enforcement agencies a per-capita amount based on the number of certified full-time sworn officers employed. This is MSP's share of this grant distribution.

| | | |
|--------------------|--------------|------------------|
| Funding Source(s): | IDT | 450,000 |
| | Gross | \$450,000 |

Related Boilerplate Section(s): 216, 217, 219, 302

In-Service Training – Competitive

Supports in-service training programs designed for civilian and/or enlisted personnel; funding is made available from the Michigan Justice Training Fund, which distributes 40% of the available funds (after administrative costs) through a competitive grant process. This is MSP's share of this grant distribution.

Funding Source(s): IDT 600,000
Gross \$600,000

Related Boilerplate Section(s): 216, 217, 219, 302

Traffic Services

Supports the Training Division, Traffic Services Section; administration and support responsibilities for all statewide traffic-related programs including traffic control orders, vehicle code, impaired driving and alcohol enforcement, traffic crash reconstruction, grants, lasers, radar, and the departmental Traffic Safety Awareness Campaign; includes the precision driving unit.

Funding Source(s): IDG 467,400
Federal 1,778,100
Restricted 1,397,500
GF/GP 1,832,600
Gross \$5,475,600

FTEs 17.0

Related Boilerplate Section(s): 216, 217, 219, 302

Scheduled Program

Establishing and
Maintaining Law
Enforcement Standards

10,030,100

Standards and Training/Justice Training Grants

Supports the Michigan Commission on Law Enforcement Standards (MCOLES), which is charged with promulgating standards for the selection, employment, training, and revocation of all law enforcement officers in the state. Selection and employment standards include educational, medical, psychological, physical, and moral standards, as well as a 594-hour basic training requirement; provides grants to law enforcement agencies and to other components of the criminal justice system (i.e. police, prosecution, courts, corrections, and defense personnel) for in-service training of employees; funded primarily from the Michigan Justice Training Fund. Staff organization includes:

Career Development Section: Development of selection and employment standards, development of curriculum and training standards, and performance assessment.

Standards Compliance Section: Ensures basic recruits and re-licensing candidates meet selection, training, and employment standards, including cases involving license revocation; licenses private police security agencies; conducts agency investigations; oversees regional academies; and responds to FOIA requests.

Licensing and Administrative Services Section: Maintains licensing and records, provides business solution development, manages grant programs and contracts, provides fiscal and budgetary controls, and manages commission communications.

Funding Source(s): Federal 211,300
Restricted 8,186,400
GF/GP 739,500
Gross \$9,137,200

FTEs 14.0

Related Boilerplate Section(s): 216, 217, 219, 303

Concealed Weapons Enforcement Training

Provides training to law enforcement officers and prosecutors on concealed weapon licensing provisions, including the rights and responsibilities of concealed weapons licensees. Supports training services provided by MCOLES and the Training Division.

Funding Source(s): Restricted 100,000
Gross \$100,000

Related Boilerplate Section(s): 216, 217, 219, 302, 303

Training Only to Local Units

Administered by MCOLES; maintains basic police training curriculum; provides for partial reimbursement to local agencies for costs associated with training employed law enforcement officer candidates.

Funding Source(s): Restricted 642,800
Gross \$642,800

FTEs 3.0

Related Boilerplate Section(s): 216, 217, 219, 303

Public Safety Officers Benefit Program

Administered by MCOLES; provides \$25,000 in survivor benefits to spouse, dependents, estate, or caregiver of a public safety officer who is killed or permanently and totally disabled in the line of duty.

Funding Source(s): GF/GP 150,100
Gross \$150,100

FTEs 1.0

Related Boilerplate Section(s): 216, 217, 219

Scheduled Program

Criminal History Systems 16,016,600

Criminal Justice Information Center

Primarily funds the Criminal Justice Information Center within the Administrative Services Bureau (ASB). CJIC maintains, processes, and distributes multiple types of criminal justice-related data and records. There are several functions within the CJIC:

Sex Offender Registry: Required by the Sex Offenders Registration Act (1994 PA 295) and the Sex Offender Registration and Notification Act (Title 1, PL 109-248); staff manages the law enforcement and public databases providing information on registered sex offenders and assists in enforcing registration requirements.

Public Information: Coordinates and processes all Freedom of Information Act (FOIA) requests received by the department; oversees retention of CJIC records.

Enforcement Records Unit: Oversees the many electronic records management systems, including those related to traffic crash reporting, citations, officer daily logs, and the Automated Incident Capture System (AICS) used for the collection, storage, and reporting of incident information by MSP troopers and other officers during the course of investigations.

Criminal History Section: Maintains a database of criminal arrests, charges, and conviction in Michigan; links to the FBI criminal records system; provides criminal history data to law enforcement agencies and in support of employment- and licensing-related background checks; maintenance of the Internet Criminal History Access Tool (ICHAT), allowing public criminal history searches.

Law Enforcement Information Network (LEIN): Criminal justice database allowing entry, updates, and queries for records and information relating to warrants, stolen property, missing persons, protection orders, firearms records, Department of State records, Department of Corrections records, sex offender registry status, and criminal history information.

Traffic Safety

Supports the CJIC Traffic Crash Reporting Section; compiles, processes, and evaluates traffic crash reports from Michigan law enforcement agencies, which results in a central database of all Michigan crash data; provides extensive data on fatal crashes to federal government; trains officers on proper completion of crash reports; works with Secretary of State to update driver records.

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | IDG | 1,032,000 |
| | Federal | 618,400 |
| | Restricted | 215,000 |
| | Gross | \$1,865,400 |

FTEs 16.0

Related Boilerplate Section(s): 216, 217, 219, 304, 501

Scheduled Program

Information technology services and projects 23,160,900

Information Technology Services and Projects

Supports Department of Technology, Management, and Budget costs for various computerized management information systems, which are used by the department and other criminal justice agencies; desktop services, hardware, software, and development and maintenance of IT application programs which support department activities; includes support for the mobile data terminals installed in patrol cars.

| | | |
|--------------------|--------------|---------------------|
| Funding Source(s): | IDG/IDT | 450,400 |
| | Federal | 943,300 |
| | Local | 1,109,800 |
| | Restricted | 6,243,300 |
| | GF/GP | 14,414,100 |
| | Gross | \$23,160,900 |

Related Boilerplate Section(s): 216, 217, 219

Scheduled Program

Michigan public safety communications system 14,637,700

Michigan Public Safety Communications System

Supports Department of Technology, Management and Budget costs related to the development and maintenance of communication services provided to local, state, and federal agencies via the Michigan Public Safety Communications System (MPSCS).

| | | |
|--------------------|--------------|---------------------|
| Funding Source(s): | Local | 2,129,800 |
| | GF/GP | 12,507,900 |
| | Gross | \$14,637,700 |

Related Boilerplate Section(s): 216, 217, 219, 232

GROSS APPROPRIATION \$75,769,000 Total of all applicable line item appropriations.

| | | |
|--|---------------------|---|
| IDG/IDT revenue | 5,581,500 | Total of interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit within MSP from another unit within MSP. |
| Federal revenue | 4,828,000 | Federal grant or matchable revenue dedicated to specific programs. |
| Local revenue | 3,239,600 | Revenue from local units of government. |
| State restricted revenue | 28,501,100 | State revenue restricted by state law or outside restriction that is available only for specific purposes; at year-end, unused restricted revenue remains in the restricted fund. |
| GENERAL FUND/ GENERAL PURPOSE | \$33,618,800 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 104: FORENSIC SCIENCES

The Forensic Sciences appropriation unit provides funding for the Forensic Sciences Division and, in part, the Biometrics and Identification Division which together provide scientific testing for evidentiary materials and related activities for MSP and local law enforcement agencies in support of the investigation of crimes.

The department maintains seven regional forensic laboratories strategically located in the state to serve area law enforcement and criminal justice agencies: Detroit Metro/Sterling Heights, Northville, Lansing, Grand Rapids, Bridgeport, Grayling, and Marquette. The department is in the process of building a laboratory in Detroit, to be co-located at the headquarters of the Detroit police and fire departments.

**There is one line item in this appropriations unit: Forensic Sciences, with only one associated scheduled program: forensics.*

| | | |
|--|---------------------|--|
| Full-time equated classified positions | 265.0 | Total full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$43,027,000 | Total of all applicable line item appropriations. |
| Federal revenue | 5,168,100 | Federal grant or matchable revenue dedicated to specific programs |
| State restricted revenue | 14,588,200 | State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund. |
| GENERAL FUND/ GENERAL PURPOSE | \$23,270,700 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 105: UNIFORM SERVICES

The Uniform Services appropriations unit provides funding for the Field Services Bureau, Capitol Complex Security, and the Public Safety Initiative. The unit also provides spending authority and funds for general law enforcement and traffic safety enforcement efforts the department provides under contractual arrangements with various entities or as the situation warrants.

The Field Services Bureau is divided into seven districts. Under the Michigan State Police Regional Policing Plan, which went into effect in October 2011, the department's service delivery model was restructured to one that aims to be more responsive to emerging crime trends and less constrained by traditional geographic boundaries. The department has reduced the number of state police posts from 62 to 29. Under the plan, the 29 remaining posts are fully operational and open to the public; 19 posts were retained as detachments that serve as locations where troopers can start and end their shifts, accomplish administrative tasks, and meet with the public by appointment; and 14 posts were closed. The department also operates out of many other detachments co-located with other state facilities – including MDOT Transportation Service Centers, state correctional facilities, and a National Guard armory – as well as facilities used primarily by other local government entities.

**There is one line item in this appropriations unit: Uniform Services. There are four scheduled programs associated with the Uniform Services line item.*

| | | |
|--|----------------------|---|
| Full-time equated classified positions | 1,560.0 | Total full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$223,803,400 | Total of all applicable line item appropriations. |
| State restricted revenue | 41,081,000 | State revenue restricted by state law or outside restriction that is available only for specific purposes; at year-end, unused restricted revenue remains in the restricted fund. |
| GENERAL FUND/ GENERAL PURPOSE | \$182,722,400 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 105: UNIFORM SERVICES

Line Item: Uniform Services

The Uniform Services appropriations unit provides funding for the Field Services Bureau, Capitol Complex Security, and the Public Safety Initiative. The unit also provides spending authority and funds for general law enforcement and traffic safety enforcement efforts the department provides under contractual arrangements with various entities or as the situation warrants.

The scheduled program for Traffic Safety and Enforcement consolidates former program lines for Uniform Services (command and support personnel), At-post Troopers (uniformed troopers), and the public safety initiative.

*There is one line item in this appropriations unit: Uniform Services. There are four scheduled programs associated with the Uniform Services line item.

| | | |
|--|---------|--|
| Full-time equated classified positions | 1,560.0 | Total full-time equated (FTE) positions in the state classified service. |
|--|---------|--|

Scheduled Program

Traffic safety and enforcement

\$219,266,800

Uniform Services

Supports the command and support personnel for the troopers, detectives, and special investigative units assigned to the seven districts and 29 posts of the Field Services Bureau. Also supports costs of command and support personnel related to the work of several special investigative teams and multi-jurisdictional taskforces.

Funding Source(s): GF/GP 49,471,100

Gross \$49,471,100

FTEs 335.0

Related Boilerplate Section(s): 216, 217, 219, 501

Public Safety Initiative

Funding to provide additional investigative and patrol assistance in high-crime areas of the state; supports overtime, training, aviation, and fleet costs associated with additional law enforcement activities in Flint, Detroit, Pontiac, and Saginaw.

Funding Source(s): GF/GP 2,854,500

Gross \$2,854,500

Related Boilerplate Section(s): 216, 217, 219, 501

At-Post Troopers

Salaries, wages, and other personnel costs of uniformed troopers who provide general law enforcement services in criminal and traffic-related situations; some troopers are trained to perform specialty functions such as underwater recovery, canine, hometown security, and forensic artistry. Also supports costs of several special investigative teams and multi-jurisdictional taskforces.

Funding Source(s): Restricted 38,883,100

GF/GP 125,860,200

Gross \$164,743,300

FTEs 1,201.0

Related Boilerplate Section(s): 216, 217, 219, 222, 501

Reimbursed Services

Authorizes receipt of reimbursement for overtime salary and wages, retirement, and other costs associated with providing law enforcement, public safety, and special security services to outside agencies and organizations (i.e. gang task force, U of M, MSU, Rothbury music festival, and other activities).

Funding Source(s): Restricted 2,197,900
Gross \$2,197,900

Related Boilerplate Section(s): 216, 217, 219, 226

Scheduled Program

Security at events

1,200,000

Security at Events

Supports the costs of troopers for overtime, equipment, and other charges associated with additional show-of-force, enforcement, and traffic control as the situation warrants during major unplanned public or recreational events; supports a boilerplate allocation of \$500,000 for the urban search and rescue taskforce.

Funding Source(s): GF/GP 1,200,000
Gross \$1,200,000

Related Boilerplate Section(s): 216, 217, 501

Scheduled Program

Capitol security guards

2,536,600

Capitol Security Guards

Supports the Specialized Services Bureau, Special Operations Division, Capitol Complex Security Unit; State Properties Security Officers who provide security services at the Capitol Building and other state office buildings in downtown Lansing.

Funding Source(s): GF/GP 2,536,600
Gross \$2,536,600

FTEs 24.0

Related Boilerplate Section(s): 216, 217, 219, 505

Scheduled Program

Michigan international
speedway traffic control

800,000

MIS Traffic Control

Supports the department's costs to provide traffic control for events at Michigan International Speedway.

Funding Source(s): GF/GP 800,000
Gross \$800,000

Related Boilerplate Section(s): 216, 217, 501

GROSS APPROPRIATION \$223,803,400 Total of all applicable line item appropriations.

State restricted revenue

41,081,000

State revenue restricted by state law or outside restriction that is available only for specific purposes; at year-end, unused restricted revenue remains in the restricted fund.

**GENERAL FUND/
GENERAL PURPOSE**

\$182,722,400

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: SPECIALIZED SERVICES

The Specialized Services appropriations unit provides funding for specialized law enforcement services within the Specialized Services Bureau and Field Service Bureau, including criminal investigations, aviation program, bomb squad section, anti-drug programs, canine unit, underwater recovery unit, auto theft prevention, fire investigations, casino gaming oversight, traffic safety programs, dispatch/communications. A wide range of specialized law enforcement and investigative services are provided both internally and to local law enforcement agencies.

The unit also supports the Specialized Services Bureau, Commercial Vehicle Enforcement Division, which enforces criminal, traffic, and size/weight laws as they pertain to commercial motor vehicles through a combination of road patrol and the utilization of 14 weigh stations. The division is also responsible for randomly inspecting school buses.

**There is one line item in this appropriations unit: Specialized Services. There are four scheduled programs associated with the Specialized Services line item: Specialty Teams, Criminal Investigation, Fire Investigations, and Motor Carrier Enforcement.*

| | | |
|--|----------------------|--|
| Full-time equated classified positions | 699.0 | Total full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$107,927,400 | Total of all applicable line item appropriations. |
| IDG/IDT revenue | 18,688,300 | Total of interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit within MSP from another unit within MSP. |
| Federal revenue | 14,076,800 | Federal grant or matchable revenue dedicated to specific programs. |
| Local revenue | 3,663,400 | Revenue from local units of government. |
| Private revenue | 239,700 | Total private grant revenue. |
| State restricted revenue | 10,489,600 | State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund. |
| GENERAL FUND/ GENERAL PURPOSE | \$107,927,400 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 106: SPECIALIZED SERVICES

Line Item: Specialized Services

The Specialized Services appropriations unit provides funding for specialized law enforcement services provided by the Specialized Services Bureau and Field Service Bureau, which provide wide range of specialized law enforcement and investigative services are provided both internally and to other law enforcement agencies.

The scheduled program Specialty Teams consolidates the former program lines for Operational Support and the Aviation Program.

The scheduled program Criminal Investigations consolidates the former program lines for criminal investigations, narcotics investigation revenues, federal anti-drug programs, reimbursed services; auto theft prevention, casino gaming oversight, and parole absconder sweeps.

The scheduled program for Motor Carrier Enforcement consolidates the former program lines for motor carrier enforcement, truck safety enforcement team operations, safety inspections, school bus inspections, and safety projects.

| | | |
|--|-------|--|
| Full-time equated classified positions | 699.0 | Total full-time equated (FTE) positions in the state classified service. |
|--|-------|--|

Scheduled Program

Specialty teams \$25,737,300

Operational Support

Supports the Specialized Services Bureau, Special Operations Division, Field Support and Aviation Section, which includes the canine unit, underwater recovery unit, the Emergency Support Team, and the 24-hour Michigan Intelligence Operations Center (MIOC), which provides investigative assistance to law enforcement agencies through the state, nationally, and internationally. Also supports the computer crimes units and other investigative support units within the Field Services Bureau. Also supports the Special Operations Division, Communication Section, which provides regional communications/dispatch services.

| | | |
|--------------------|--------------|---------------------|
| Funding Source(s): | IDG | 779,400 |
| | Private | 239,700 |
| | Restricted | 474,900 |
| | GF/GP | 22,402,500 |
| | Gross | \$23,896,500 |

FTEs 157.0

Related Boilerplate Section(s): 216, 217, 219, 601

Aviation Program

Supports the Specialized Services Bureau, Special Operations Division, Field Support and Aviation Section; provides aviation support for field and investigative units; includes searches for persons/property, surveillance, Help Eliminate Marijuana Planting (HEMP) flights, traffic enforcement, crowd control, disaster response, aerial protection and communication for specialists (divers, dogs, bomb squad, etc.), VIP security, and prisoner and administrative transportation; department has two helicopters and one small airplane.

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | Restricted | 57,600 |
| | GF/GP | 1,783,200 |
| | Gross | \$1,840,800 |

FTEs 8.0

Related Boilerplate Section(s): 216, 217, 219, 601

Scheduled Program
Criminal investigations

56,366,700

Criminal Investigations

Supports several specialized investigative services within the Field Services Bureau; services support investigations and activities of the department and other criminal justice agencies, including local police, prosecuting attorneys, courts, and correctional facilities, through the following programs: Tobacco Tax Team, Computer Crimes Unit, Technical Services Section, Fugitive Apprehension Teams, Field Detective Division, Identity Theft Unit, and Bridge Card Fraud Unit.

| | | |
|--------------------|--------------|---------------------|
| Funding Source(s): | Federal | 356,500 |
| | Restricted | 5,028,100 |
| | GF/GP | 29,339,000 |
| | Gross | \$34,723,600 |

FTEs 221.0

Related Boilerplate Section(s): 216, 217, 219, 602

Narcotic Investigation Revenues

Authorizes state to expend federal and state narcotic forfeiture funds on law enforcement activities related to the investigation of narcotics violations of several units within the department. Funds support narcotics buys, surveillance equipment, body armor, rifles, narcotics canines, and other equipment.

| | | |
|--------------------|--------------|------------------|
| Funding Source(s): | Federal | 95,000 |
| | Restricted | 170,100 |
| | Gross | \$265,100 |

Related Boilerplate Section(s): 216, 217, 219, 602

Federal Anti-Drug Initiatives

Specialized investigative services related to narcotics interdiction through the use of multi-jurisdictional task forces.

| | | |
|--------------------|--------------|---------------------|
| Funding Source(s): | Federal | 5,935,300 |
| | Restricted | 605,200 |
| | GF/GP | 4,778,900 |
| | Gross | \$11,319,400 |

FTEs 61.0

Related Boilerplate Section(s): 216, 217, 219, 602

Reimbursed Services, Materials, and Equipment

Authorizes receipt of reimbursement for services, equipment, and supplies from local and federal agencies.

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | Federal | 1,060,800 |
| | Local | 2,012,500 |
| | Gross | \$3,073,300 |

FTEs 1.0

Related Boilerplate Section(s): 216, 217, 219, 226, 602

Auto Theft Prevention

Multi-jurisdictional taskforces primarily located in southwest and southeast Michigan that identify, investigate, and prosecute individuals involved in auto theft conspiracies, insurance fraud, retagging operations, chop shops, and identity fraud; taskforces provide training on investigative techniques for identifying stolen vehicles; generally organized by the Field Services Bureau.

Funding Source(s): IDT 713,700
GF/GP 474,400
Gross \$1,188,100

FTEs 11.0

Related Boilerplate Section(s): 216, 217, 219, 602

Casino Gaming Oversight

Supports Field Services Bureau (Second District), Gaming Section; provides law enforcement services for Detroit casinos; investigates gaming-related criminal violations such as embezzlement, theft, money laundering, and fraud; provides assistance to Michigan Gaming Control Board with licensing of casinos and casino compliance and regulation.

Funding Source(s): IDG 5,784,500
Gross \$5,784,500

FTEs 34.0

Related Boilerplate Section(s): 216, 217, 219, 602

Parole Absconder Sweeps

Supports the Field Services Bureau's special operations for the apprehension of parole absconders.

Funding Source(s): GF/GP 12,700
Gross \$12,700

Related Boilerplate Section(s): 216, 217, 219, 602

Scheduled Program

Fire investigations 1,978,900

Fire Investigation

Supports fire investigators within the Field Services Bureau located throughout the state; investigates cause and origin of fires, and consult with law enforcement and fire service personnel; administers statewide arson hotline and records and disseminates all arson tips; provides training to local fire investigators.

Funding Source(s): GF/GP 1,978,900
Gross \$1,978,900

FTEs 14.0

Related Boilerplate Section(s): 216, 217, 219, 603

Scheduled Program

Motor carrier enforcement

23,844,500

Motor Carrier Enforcement

Supports the Specialized Services Bureau, Commercial Vehicle Enforcement Division (CVED); size and weight enforcement, traffic safety enforcement, motor carrier investigations, federal compliance reviews, regulatory enforcement of commercial vehicle laws and regulations; operation of 14 weigh stations and scales at the International Bridge and Mackinac Bridge; enforced through civilian motor carrier officers who are trained in the same manner as MSP troopers (but with a focus on commercial motor vehicle enforcement) and who have full enforcement authority with respect to commercial motor vehicles, and arrest authority for felonies and misdemeanors committed in the officer's presence while on duty.

Funding Source(s): IDG 9,467,800
Restricted 3,276,300
Gross \$12,744,100

FTEs 101.0

Related Boilerplate Section(s): 216, 217, 219, 501, 604

Truck Safety Enforcement Team Operations

Commercial Vehicle Enforcement Division, Special Transportation Enforcement Team operations; focuses commercial vehicle enforcement efforts on high-risk locations for commercial vehicle crashes in an effort to reduce crashes; supplements routine road patrol and weigh station activities in areas that lack enforcement resources; provides mobile patrols to focus on traffic violations by trucks, safety inspection operations at highway rest areas, unqualified drivers, and reducing criminal activity. Supported through a grant for truck safety enforcement from the Truck Safety Commission.

Funding Source(s): IDT 1,548,800
Gross \$1,548,800

FTEs 7.0

Related Boilerplate Section(s): 216, 217, 219, 501, 604

Safety Inspections

Supports the Commercial Vehicle Enforcement Division safety inspection and compliance efforts; supported by a federal Motor Carrier Safety Assistance Program grant, safety inspections are performed at weigh stations, carrier terminals, rest areas, and other sites and identify vehicles with serious safety defects; compliance reviews of motor carrier operators identified by FMCSA Comprehensive Safety Analysis (CSA) as having performance behaviors that are hazardous to the public and likely to cause crashes; management of a database that records safety inspection information.

Funding Source(s): IDG 394,100
Federal 5,085,800
Restricted 877,400
Gross \$6,357,300

FTEs 63.0

Related Boilerplate Section(s): 216, 217, 219, 604

School Bus Inspections

Supports the Commercial Vehicle Enforcement Division, Bus Inspection Unit; unit staff perform a 198-point safety inspection on public and private school buses, removing vehicles with safety defects that are likely to cause an accident or injury.

Funding Source(s): Local 1,650,900
Gross \$1,650,900

FTEs 13.0

Related Boilerplate Section(s): 216, 217, 219, 604

Safety Projects

Support Commercial Vehicle Enforcement Division activities for two Federal Motor Carrier Safety Administration (FMCSA) grant programs: New Entrant Safety Assurance Program: CVED Safety Audit Unit conducts safety audits on new motor carriers within the first 18 months of operation to ensure compliance with applicable motor carrier safety laws and regulations.

Border Enforcement Grant: Supports CVED activities to ensure foreign and international motor carriers entering and exiting Michigan at the three international border crossings (Detroit, Port Huron, and Sault Ste. Marie) comply with applicable state and federal motor carrier safety laws and regulations.

Funding Source(s): Federal 1,543,400
Gross \$1,543,400

FTEs 8.0

Related Boilerplate Section(s): 216, 217, 219, 501, 604

| | | |
|----------------------------|----------------------|--|
| GROSS APPROPRIATION | \$107,927,400 | Total of all applicable line item appropriations. |
|----------------------------|----------------------|--|

| | | |
|--------------------------|------------|--|
| IDG/IDT revenue | 18,688,300 | Total of interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit within MSP from another unit within MSP. |
| Federal revenue | 14,076,800 | Federal grant or matchable revenue dedicated to specific programs. |
| Local revenue | 3,663,400 | Revenue from local units of government. |
| Private revenue | 239,700 | Total private grant revenue. |
| State restricted revenue | 10,489,600 | State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund. |

| | | |
|--|---------------------|--|
| GENERAL FUND/ GENERAL PURPOSE | \$60,769,600 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |
|--|---------------------|--|

SECTION 107: SUPPORT SERVICES

The Support Services appropriations unit provides funding for a number of departmental components that support overall administrative operations of the department and for support services for grant programs administered by the department. These grant programs include drug control efforts, highway, traffic, and truck safety, secondary road patrol, and emergency management. The unit includes funding for departmentwide expenses, the Departmental Services Division, the Grants and Community Services Division, the Office of Highway Safety Planning, and the Emergency Management and Homeland Security Division.

**There is one line item in this appropriations unit: Support Services. There are four scheduled programs associated with the Support Services appropriations unit related to support services, emergency management, highway safety planning, and the secondary road patrol program.*

| | | |
|--|----------------------|--|
| Full-time equated classified positions | 170.0 | Total full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$143,624,200 | Total of all applicable line item appropriations. |
| Interdepartmental grant revenue | 886,100 | Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department). |
| Intradepartmental grant revenue | 20,400 | Transfers or funds being provided from one appropriation unit to another in the same department. |
| Federal revenue | 74,773,200 | Federal grant or matchable revenue dedicated to specific programs. |
| Local revenue | 64,500 | Revenue from local units of government. |
| State restricted revenue | 26,564,100 | State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund. |
| GENERAL FUND/ GENERAL PURPOSE | \$41,315,900 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 107: SUPPORT SERVICES

Line Item: Support Services

The unit includes funding for departmentwide expenses, the Departmental Services Division, the Grants and Community Services Division, the Office of Highway Safety Planning, and the Emergency Management and Homeland Security Division.

The scheduled program for Support Services consolidates former program lines for the Auto Theft Prevention Authority, special maintenance and utilities, rent and building occupancy charges, worker's compensation costs, vehicle fleet leasing costs, financial services, grants management, and emergency telephone (911) program administration.

The scheduled program for State Emergency Center Operations and Preparedness consolidates former program lines for emergency management planning and administration, emergency management grants to local government, FEMA program assistance, nuclear power plant planning, and hazardous materials programs.

The scheduled program for Highway Safety Planning and Awareness consolidates former program lines for state highway safety planning and administration, truck safety, and federal highway safety coordination.

| | | |
|--|-------|--|
| Full-time equated classified positions | 170.0 | Total full-time equated (FTE) positions in the state classified service. |
|--|-------|--|

Scheduled Program

Support services

\$57,277,600

Auto Theft Prevention Program

Administrative costs of the Automobile Theft Prevention Authority (APTA) organized within the Administrative Services Bureau, Grants and Community Services Division; established to combat the problem of auto theft in Michigan; grants distributed by Authority to state and local units for auto theft prevention-related activities; funded by annual assessments of insurance companies at the rate of \$1 per earned car year of insurance written in the previous year.

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | Restricted | 7,271,900 |
| | Gross | \$7,271,900 |

| | |
|-------------|-----|
| <i>FTEs</i> | 4.0 |
|-------------|-----|

Related Boilerplate Section(s): 216, 217, 219

Special Maintenance and Utilities

Emergency repairs and repair parts for department headquarters and state police post buildings; costs for utilities at headquarters building.

| | | |
|--------------------|--------------|------------------|
| Funding Source(s): | GF/GP | 402,800 |
| | Gross | \$402,800 |

Related Boilerplate Section(s): 216, 217, 219

Worker's Compensation

Medical and salary insurance for employees injured on the job.

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | GF/GP | 3,195,000 |
| | Gross | \$3,195,000 |

Related Boilerplate Section(s): 216, 217, 219

Rent and Building Occupancy Charges

Funds lease costs, including tax adjustments, for space occupied by the department but not owned by the state (rent); funds costs of space occupied by the department in state-owned facilities managed by the Department of Technology, Management and Budget (building occupancy charges).

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | IDG | 184,900 |
| | Federal | 73,800 |
| | Local | 20,300 |
| | Restricted | 873,900 |
| | GF/GP | 8,437,700 |
| | Gross | \$9,590,600 |

Related Boilerplate Section(s): 216, 217, 219

Fleet Leasing

Fleet costs paid to Vehicle and Travel Services within DTMB; rates are set for vehicles by DTMB and are blended rates which cover costs of vehicle acquisition, insurance, gasoline, and maintenance.

| | | |
|--------------------|--------------|---------------------|
| Funding Source(s): | GF/GP | 19,671,600 |
| | Gross | \$19,671,600 |

Related Boilerplate Section(s): 216, 217, 219

Management Services

Supports the Administrative Services Bureau, Departmental Services Division; provides support services, including project management administration, warehousing and distribution, quartermaster, tailoring, fleet services management, facilities management (i.e. security, janitorial services, design and construction, maintenance), and budget and financial services.

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | IDG/IDT | 74,100 |
| | Federal | 266,300 |
| | Local | 44,200 |
| | Restricted | 1,428,800 |
| | GF/GP | 5,079,900 |
| | Gross | \$6,893,300 |

FTEs 47.0

Related Boilerplate Section(s): 216, 217, 218, 219, 223, 701

Office of Justice Program Grants

Supports the Administrative Services Bureau, Grants and Community Services Division, which distributes federal Byrne Justice Assistance Grant (JAG) program funds to state and local criminal justice agencies used for a variety of law enforcement purposes. The GCSD also administers the federal Residential Substance Abuse Treatment for State Prisoners (RSAT) program, which assists states and local governments in developing and implementing residential substance abuse treatment programs in state and local correctional and detention facilities.

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | Federal | 8,545,200 |
| | Gross | \$8,545,200 |

FTEs 4.0

Related Boilerplate Section(s): 216, 217, 219

Accounting Service Center

Supports costs for Department of Technology, Management, and Budget staff responsible for oversight of all departmental accounts; coordination of year-end closing process; monitoring federal grants; and preparation of accounting reports for internal and external customers.

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | IDG/IDT | 11,300 |
| | Federal | 42,400 |
| | Restricted | 192,900 |
| | GF/GP | 824,400 |
| | Gross | \$1,071,000 |

Related Boilerplate Section(s): 216, 217, 219

State 911 Administration

Staff support related to the activities of the State 911 committee established under the Emergency 9-1-1 Service Enabling Act; promote the successful development, implementation, and operation of 911 systems across the state; provides presentations on 911 issues to various stakeholder groups in the public and private sectors; coordinates and provides oversight of the State 911 Dispatch Training program; maintains a centralized 911 data collection and reporting; conducts compliance reviews and facilities best practices.

| | | |
|--------------------|--------------|------------------|
| Funding Source(s): | IDG/IDT | 636,200 |
| | Gross | \$636,200 |

FTEs 5.0

Scheduled Program

State emergency center operations and preparedness

59,194,500

Emergency Management Planning and Administration

Supports the Specialized Services Bureau, Emergency Management and Homeland Security; administration of federal Emergency Management Performance Grant program; programs provide leadership, direction, and coordination of emergency management activities for federal, state, county, and municipal governments in areas of mitigation, preparedness, response, and recovery. Staff sections include finance, information and technical support, planning and program development, and regional support.

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | Federal | 3,714,300 |
| | GF/GP | 2,545,200 |
| | Gross | \$6,259,500 |

FTEs 32.0

Related Boilerplate Section(s): 216, 217, 219, 703, 704

Grants to Local Government

Pass-through grants from the federal Emergency Management Program Grant (EMPG) program to county and municipal governments to develop and maintain effective emergency management programs; 50/50 local unit match required.

| | | |
|--------------------|--------------|--------------------|
| Funding Source(s): | Federal | 2,482,100 |
| | Gross | \$2,482,100 |

Related Boilerplate Section(s): 216, 217, 219, 703, 704

State emergency center operations and preparedness (cont.)

FEMA Program Assistance

Emergency Management and Homeland Security Division activities in support of several Federal Emergency Management Assistance (FEMA) programs; includes Flood Mitigation Assistance Program (FMAP), Pre-Disaster Mitigation Program (PDMP), the Repetitive Flood Claims Program (RFCP), the Severe Repetitive Loss Program (SRLP), and the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) program.

Funding Source(s): Federal 5,441,500
Gross \$5,441,500

FTEs 26.0

Related Boilerplate Section(s): 216, 217, 219, 703

Nuclear Power Plant Emergency Planning

Supports the staff and technical assistance activities by the Emergency Management and Homeland Security Division in planning, training, and preparedness response to radiological emergencies at fixed nuclear facilities; three nuclear power plants in the state (Cook, Palisades, and Fermi) reimburse the division for costs of services provided.

Funding Source(s): Restricted 2,620,800
Gross \$2,620,800

FTEs 7.0

Related Boilerplate Section(s): 216, 217, 219, 703

Hazardous Materials Programs

Supports the technical assistance provided by the Emergency Management and Homeland Security Division with writing and reviewing emergency response plans for facilities with extremely hazardous chemicals and assistance with hazardous materials; training provided to Local Emergency Planning Committees through the Emergency Management and Homeland Security Training Center; includes several federal grant programs, including the State Homeland Security Grant program, Urban Area Security Initiative, Hazardous Materials Emergency Preparedness, all of which provide state and local grants for purchase of equipment, training, exercise, and planning for first responders.

Funding Source(s): Federal 40,723,500
Restricted 1,095,800
GF/GP 571,200
Gross \$42,390,500

FTEs 18.0

Related Boilerplate Section(s): 216, 217, 219, 703

Interdepartmental Grant to Legislature

Placeholder for a potential appropriation in the future for increased technology for security at the Capitol Building.

Funding Source(s): Federal 100
Gross \$100

Related Boilerplate Section(s): 216, 217, 219, 505

| | | |
|--|---------------------|--|
| Intradepartmental grant revenue | 20,400 | Transfers or funds being provided from one appropriation unit to another in the same department. |
| Federal revenue | 74,773,200 | Federal grant or matchable revenue dedicated to specific programs. |
| Local revenue | 64,500 | Revenue from local units of government. |
| State restricted revenue | 26,564,100 | State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund. |
| GENERAL FUND/ GENERAL PURPOSE | \$41,315,900 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. |

SECTION 108: ONE-TIME APPROPRIATIONS

The One-Time Appropriations unit provides funding for all FY 2013-14 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

**This unit contains the five line items listed below. There are no scheduled programs associated with any of these line items.*

| | | | |
|---|--------------------|---|-----------|
| At-post troopers - trooper school | \$3,661,900 | 21-week residential training school provided to new recruit officers. Funding Source(s): GF/GP | 3,661,900 |
| <i>Related Boilerplate Section(s): 802</i> | | | |
| Grand Rapids forensics laboratory | 400,000 | Upgrades to the heating, ventilation, and air condition (HVAC) system at the Grand Rapids Forensics Laboratory. Funding Source(s): GF/GP | 400,000 |
| <i>Related Boilerplate Section(s): 803</i> | | | |
| Emergency response team vehicle replacement | 350,000 | Provides for the purchase of two Ford 550 trucks with a rear cube box allowing the emergency response team to transport officers and tactical equipment. Funding Source(s): GF/GP | 350,000 |
| <i>Related Boilerplate Section(s): 804</i> | | | |
| Secondary road patrol program | 150,000 | Supplemental funding for the Secondary Road Patrol Program; distributed to county sheriff's departments. Funding Source(s): GF/GP | 150,000 |
| <i>Related Boilerplate Section(s): 801</i> | | | |
| Disaster and emergency contingency fund | 2,000,000 | Appropriation to the Disaster and Emergency Contingency Fund; available to state agencies and qualifying local units of government affected by declared disasters or emergencies. Funding Source(s): GF/GP | 2,000,000 |
| <i>Related Boilerplate Section(s): 704</i> | | | |
| GROSS APPROPRIATION | \$6,561,900 | Total of all applicable line item appropriations. | |
| GENERAL FUND/ GENERAL PURPOSE | \$6,561,900 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue. | |

BOILERPLATE SECTION INFORMATION

The FY 2013-14 enacted budget consolidates several boilerplate sections into a single section that relates to each "core service" identified in the bill.

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Specifies total state spending from state resources and payments to local units of government from state resources.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms contained in Article XVI.

Sec. 204. IDG Funding Received by the Department

Lists specific amounts and sources of interdepartmental grant funding received by the department.

Sec. 205. IDG Funding Made Available to Other State Departments

Lists specific amounts and sources of interdepartmental grant funding made available by the department to other state departments.

Sec. 206. Contingency Funding

Appropriates up to \$10.0 million in federal, \$3.5 million in state restricted, \$1.0 million in local, and \$200,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 207. Transparency Website

Requires the department to provide the data necessary for DTMB to maintain a searchable website that is accessible by the public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.

Sec. 208. Internet Availability of Required Reports

Requires the department to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

Sec. 209. Purchase of Foreign Goods

Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans; requires preference to goods and services provided by small business where veterans comprise at least 35% of the total workforce.

Sec. 210. Businesses in Deprived and Depressed Communities

Requires the department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 212. Receipt and Retention of Required Reports

Requires the department to receive and retain copies of all required reports; requires federal and state guidelines to be followed for short- and long-term retention of records; authorizes the department to electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 215. Disciplinary Action Against State Employees

Prohibits the department from taking disciplinary action against employees for communicating with legislators or their staff.

Sec. 216. Schedule of Programs Disclaimer

Specifies that the schedule of programs is a list of programs which may be, but is not required to be, funded; specifies that the schedule of revenue sources may or may not be received from the entities listed; specifies that Secondary Road Patrol funding is not subject to funding flexibility and the program will be funded in accordance with law; specifies that funding required by statute is not subject to funding flexibility.

Sec. 217. Budgetary Efficiency

Requires the department to improve its budgetary efficiency by prioritizing personnel over buildings, pursuing consolidation of support services, seeking expenditure reductions, and identifying efficiencies that can be gained via the reduction or elimination of programs.

BOILERPLATE SECTION INFORMATION

Sec. 218. Out-of-State Travel

Requires the department to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

Sec. 219. Quarterly Reporting on Achieving Requirements

Requires the department to provide quarterly reports on the its performance against the metrics cited in the act, status of work projects, financial status, information which validates that all requirements in the article have been achieved, corrective action plans for requirements not achieved, and summary of fund shifts.

Sec. 221. Department Core Services

Lists core services of the department and requires appropriations to be used for core services.

Sec. 222. Post Closure or Consolidation

Requires the department to notify subcommittees not less than 90 days before recommending closure or consolidation of any state police posts.

Sec. 223. Privatization

Requires submission of a project plan to the appropriations subcommittees and the fiscal agencies 90 days before beginning any effort to privatize.

Sec. 224. Use of Funding for Legal Services

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 226. Contractual Services

Requires that contractual (reimbursed) services provided by the department be reimbursed for all costs incurred, including retirement and overtime costs; requires cost service delivery models; requires reimbursed services provided to entities other than local units of government be provided on an overtime basis.

Sec. 228. General Fund Lapses

Requires the department and DTMB to report on estimates of general fund lapses at the close of the fiscal year.

Sec. 229. Report on State Restricted Funds

Requires the department and DTMB to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.

Sec. 230. Performance Metrics Report

Requires the department to maintain a publicly accessible website that identifies and tracks the department's performance against key metrics used to monitor and improve the department's operations.

Sec. 231. Assistance to Communities Without Adequate Law Enforcement

Requires the department to provide general law enforcement assistance to communities that have no local law enforcement, or that are underserved, until adequate services can be provided by other means.

Sec. 232. Michigan Public Safety Communications System (MPSCS)

Requires the department to act as a liaison between DTMB and local public safety agencies to facilitate the use of MPSCS towers and to establish interoperability standards among communications systems.

EXECUTIVE DIRECTION

Sec. 250. Unclassified Positions

Lists titles of unclassified positions currently in the department; requires the department to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to the duties of existing unclassified positions.

Sec. 251. Administration of the Department

Requires the effective and efficient executive administration of the department.

Sec. 252. Special Operations

Requires the department to provide effective protection for the governor and visiting dignitaries.

BOILERPLATE SECTION INFORMATION

SCIENCE, TECHNOLOGY, AND TRAINING BUREAU

Training

Sec. 302. *Training and Education Metrics*

Requires the department to maintain proper levels of staffing and resources for providing training and educational opportunities that support enforcement and public safety efforts of the criminal justice community.

Sec. 303. *MCOLES Services*

Requires MCOLES to provide standards for law enforcement officers and to maintain proper levels of staffing and resources for providing basic law enforcement training for police academy programs.

Sec. 304(1)-(4). *Criminal History and Accident Data Collection System*

Requires the department to maintain proper levels of staffing and resources for maintaining criminal history and accident data collection systems; requires criminal records to be maintained in accordance with federal and state requirements.

Sec. 304(5)-(8). *Fingerprint and Background Checks*

Requires the department to maintain proper levels of staffing and resources for providing fingerprint and background check services to law enforcement agencies.

Sec. 304(9)-(12). *Law Enforcement Information Network (LEIN) Services*

Requires the department to maintain proper levels of staffing and resources for maintaining LEIN services in support of public safety and law enforcement communities; requires report on ways to reduce LEIN costs by 5% without adversely affecting services.

Sec. 304(13)-(15). *Sex Offender Registry*

Requires the department to maintain proper levels of staffing and resources for overseeing and enforcing the state's Sex Offender Registry; requires the SOR unit to follow up on tips assigned to law enforcement agencies within 10 working days.

FORENSIC SCIENCES

Forensics

Sec. 401. *Forensic Testing Services and Evidence*

Requires the department to maintain proper levels of staffing and resources for providing forensic testing services and evidence; requires the department to post changes to protocol for retaining and purging DNA samples and records on the department's website.

UNIFORM SERVICES

Traffic Safety and Enforcement

Sec. 501(1)-(3). *Traffic Safety and Enforcement*

Requires the department to maintain proper levels of staffing and resources for overseeing traffic safety and enforcement; requires at least 300,000 patrol hours, including at least 24,000 patrol hours in distressed cities.

Sec. 501(4). *Duties of Enlisted Personnel*

Requires enlisted personnel to respond to crimes in progress and other emergency situations in addition to enforcing traffic laws.

Sec. 501(5). *Sex Offender Reporting Compliance*

Requires the department to maintain staffing and resources to perform activities necessary to maintain a 93% compliance rate for reporting by registered sex offenders.

Sec. 501(6). *Cities in Distress Public Safety Initiative*

Requires the department to report on statistics associated with the cities in distress public safety initiative (i.e., statistics regarding trooper schools, criminal activity, and local law enforcement officers) for the prior fiscal year.

Sec. 501(7)-(9). *Security at Events*

Requires the department to respond to potential and imminent threats to the state's facilities. Systems and property, and large scale recreational events and major public sponsored events; directs that funds appropriated in part 1 be expended in support of the department's costs associated with additional show-of-force, enforcement, or traffic safety efforts; requires the department to maintain the ability to support the cost of 7,000 overtime hours or the financial equivalent in terms of fuel, equipment, and other costs.

BOILERPLATE SECTION INFORMATION

Sec. 501(10). Michigan International Speedway Traffic Control

Requires the department to provide traffic control for events at Michigan International Speedway.

Capitol Security

Sec. 505. Security Services at the Capitol Building

Requires the department to maintain proper levels of staffing and resources for providing security services at the state Capitol Building and surrounding buildings; requires the department to pursue federal grants to improve security services; requires at least 35,000 patrol hours.

SPECIALIZED SERVICES

Specialty Teams

Sec. 601. Specialty Services to Citizens

Requires the department to maintain proper levels of staffing and resources for providing specialty services, such as canine unit, bomb squad, emergency support teams, underwater recovery, and aviation services; requires private donations to the canine unit to be used for purchasing equipment and other items to enhance operation of the unit.

Criminal Investigation

Sec. 602. Criminal Investigations

Requires the department to maintain proper levels of staffing and resources for identifying and apprehending criminals through criminal investigations; requires the department to enforce the tobacco products tax act; requires at least 16,600 hours enforcing tobacco tax laws.

Fire Investigation

Sec. 603. Fire Investigation Services

Requires the department to maintain proper levels of staffing and resources for providing fire investigation services through investigative assistance to local law enforcement agencies.

Motor Carrier Enforcement

Sec. 604(1). Motor Carrier Enforcement

Requires the department to maintain proper levels of staffing and resources to enforce the motor carrier safety act and related regulations.

Sec. 604(2). School Bus Inspections

Requires the department to annually inspect all black and yellow school buses.

Sec. 604(3). Commercial Vehicle Inspections

Requires the department to maintain proper levels of staffing and resources for annually inspecting 53,000 commercial vehicles.

SUPPORT SERVICES

Sec. 701. Department Administrative Support Services

Requires the department to maintain proper staffing and resources to ensure proper accountability of state funds, adherence to financial management and administrative guidelines, and proper controls in the procurement of goods and services.

State Emergency Operations Center Operations and Preparedness

Sec. 702(1)-(3). Civil Disorders, Natural Disasters, and Intelligence Operations Center

Requires the department to respond to civil disorders and natural disasters and to maintain readiness, including training and equipment; requires the department to provide public and private partners with timely and accurate information regarding threats reported to the Michigan Intelligence Operations Center (MIOC).

Sec. 702(4)-(6). Emergency Management Framework

Requires the department to foster partnerships to protect the state from all hazards, maintain local emergency management preparedness programs and planning committees, operate the State Emergency Operations Center (SEOC), and provide training in responding to civil disorders, natural disasters, hazardous materials, and other emergencies and incidents.

BOILERPLATE SECTION INFORMATION

Sec. 702(7)-(8). Emergency Management Fund

Authorizes the department to expend appropriated funds to call upon any agency or department to protect life or property or to protect the health or safety of any area under an state of emergency or state of disaster; provides authority to expend funds received in above the amounts appropriated in part 1 for any federal, private, local, or state resource to provide emergency management training or emergency preparedness, response, recovery, or mitigation.

Sec. 702(9). Urban Search and Rescue

Allocated \$500,000 from the funds appropriated in part 1 to support the urban search and rescue taskforce.

Sec. 704. Disaster and Emergency Contingency Fund

Authorizes the expenditure of up to \$800,000 from the Disaster and Emergency Contingency Fund as provided in the Emergency Management Act; requires prior approval of the state budget director and prior notice to the appropriations committees; requires annual report on fund activities; allows carry forward of unexpended funds.

Highway Safety Planning and Awareness

Sec. 705. Public Awareness Campaigns

Requires the department to provide highway safety information and awareness to the public and other interested parties.

ONE-TIME APPROPRIATIONS

Sec. 801. Secondary Road Patrol

Provides that the \$150,000 GF/GP appropriated for the Secondary Road Patrol (SRP) program is one-time; states intent to establish a workgroup look at revenue, allocation formula, administration, and other issues.

Sec. 802. Trooper Recruit School

Requires the department to train at least 107 recruits.

Sec. 803. Grand Rapids Forensics Laboratory

Requires the one-time \$400,000 GF/GP appropriation to the Grand Rapids forensic laboratory to be expended for special maintenance at the lab.

Sec. 804. Emergency Vehicle Response Team

Requires the one-time \$350,000 GF/GP appropriation for the emergency response team to be used for the purchase of two vehicles to support the response team.

ANTICIPATED APPROPRIATIONS

Sec. 1201. Anticipated Appropriations

Expresses intent of the Legislature to provide the same appropriations for fiscal year 2014-15 as provided in fiscal year 2013-14, except for where adjustments are made for caseload and related costs, federal fund match rates, economic factors, and available revenue.

Sec. 1202. Retirement Costs

Expresses legislative intent that the department identify the amounts of normal retirement and legacy retirement for FY 2014-15 for the line items listed in part 1.



Mary Ann Cleary, Director
Kyle I. Jen, Deputy Director
517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development Paul Holland
Attorney General Marilyn Peterson
Auditor General Benjamin Gielczyk
Bill Analysis Chris Couch
Edith Best, Joan Hunault, Jeff Stoutenburg, Sue Stutzky
Capital Outlay Benjamin Gielczyk
Casino Gaming Benjamin Gielczyk
Civil Rights Marilyn Peterson
Clean Michigan Initiative Viola Bay Wild
Community Colleges Marilyn Peterson
Community Health: Mental Health/Substance Abuse Margaret Alston
Public Health/Aging/Medicaid-Backup Susan Frey
Medicaid/Children’s Special Health Care Services Steve Stauff; Matt Ellsworth
Corrections Robin R. Risko
Economic and Revenue Forecast Jim Stansell; Adam Desrosiers
Education (Department) Karen Shapiro
Environmental Quality Viola Bay Wild
Executive Office Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation Mary Ann Cleary
Higher Education Kyle I. Jen
Human Services (Department) Kevin Koorstra
Insurance and Financial Services Paul Holland
Judiciary Robin R. Risko
Legislature Benjamin Gielczyk
Licensing and Regulatory Affairs Paul Holland
Lottery Benjamin Gielczyk
Michigan Strategic Fund Benjamin Gielczyk
Military and Veterans Affairs Mark Wolf
Natural Resources Viola Bay Wild
Natural Resources Trust Fund Viola Bay Wild
Retirement Bethany Wicksall; Kyle I Jen
Revenue Sharing/EVIP Jim Stansell; Benjamin Gielczyk
School Aid Bethany Wicksall; Karen Shapiro
State (Department) Marilyn Peterson
State and Local Finance Jim Stansell; Adam Desrosiers
State Police Mark Wolf
Supplementals Kyle I. Jen
Tax Analysis Jim Stansell; Adam Desrosiers
Technology, Management, and Budget Marilyn Peterson
Transfers Margaret Alston
Transportation William E. Hamilton
Treasury Benjamin Gielczyk



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080 ■ FAX (517) 373-5874
www.house.mi.gov/hfa