

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: AGRICULTURE AND RURAL DEVELOPMENT

TRANSFER AMOUNT: \$3,999,900

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: AGRICULTURE DEVELOPMENT	
Food and agriculture investment program	(3,999,900)
Funding source:	
State general fund/general purpose	(3,999,900)
TO: ANIMAL INDUSTRY	
Animal disease prevention and response	782,600
Funding source:	
State general fund/general purpose	782,600
DEPARTMENTAL ADMINISTRATION AND SUPPORT	
Emergency management	200,000
Funding source:	
State general fund/general purpose	200,000
ENVIRONMENTAL STEWARDSHIP	
Environmental stewardship - MAEAP	520,000
Funding source:	
State general fund/general purpose	520,000
Qualified forest program	997,300
Funding source:	
State general fund/general purpose	997,300
PESTICIDE AND PLANT PEST MANAGEMENT	
Pesticide and plant pest management	1,500,000
Funding source:	
State general fund/general purpose	1,500,000

Transfers \$4.0 million General Fund from the Food and Agriculture Investment Grant Program to the following: \$782,600 for Animal Disease Prevention and Response, \$997,300 for the Qualified Forest Program, restores \$520,000 for Environmental Stewardship MAEAP, \$1.5 million to correct restricted fund shift and provide base funding for the Pesticide and Plant Pest Management program, and \$200,000 for Emergency Management.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: ATTORNEY GENERAL

TRANSFER AMOUNT: \$90,871,000

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: ATTORNEY GENERAL OPERATIONS	
Complex litigation	(25,400)
IDG from MDOC	(25,400)
Criminal division	(6,366,900)
IDG from MDOC	(21,500)
IDG from MDHHS, human services	(6,345,400)
Departmentwide	(4,222,600)
IDG from MDOC	(83,600)
IDG from MDEQ	(2,077,200)
IDG from MDLARA, health professions	(1,883,600)
IDG from MDLARA, marijuana regulatory agency	(178,200)
Criminal appellate division	(3,159,100)
IDG from MDOC	(62,600)
IDG from MDTR	(3,096,500)
PACC operations	(1,800)
Antitrust enforcement collections	(1,800)
Health care fraud division	(5,150,500)
IDG from MDOC	(102,500)
IDG from MDHHS, medical services administration	(713,200)
IDG from MDHHS, WIC	(342,900)
IDG from MDIFS, financial and insurance services	(1,191,300)
IDG from MDLARA, fireworks safety fund	(86,000)
IDG from MDLARA, health professions	(1,272,000)
IDG from MDLARA, marijuana regulatory agency	(1,264,400)
Self-insurers security fund	(178,200)
Children and youth services division	(254,200)
Antitrust enforcement collections	(254,200)

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: ATTORNEY GENERAL

TRANSFER AMOUNT: \$90,871,000 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: ATTORNEY GENERAL OPERATIONS (Continued)	
Child support division	(88,000)
Auto repair facilities fees	(88,000)
Child elder family financial crimes division	(19,000)
Auto repair facilities fees	(19,000)
Corporate oversight division	(3,892,900)
IDG from MDTMB, risk management revolving fund	(157,600)
HHS-OS, state Medicaid fraud control units	(3,735,300)
Licensing and regulation division	(4,059,200)
HHS-OS, state Medicaid fraud control units	(2,079,900)
Public utility assessments	(771,200)
State general fund/general purpose	(1,208,100)
Consumer protection division	(2,407,400)
Antitrust enforcement collections	(528,800)
Attorney general's operations fund	(275,100)
Auto repair facilities fees	(131,400)
Public utility assessments	(1,282,800)
Self-insurers security fund	(175,300)
State general fund/general purpose	(14,000)
Finance division	(1,787,400)
IDG from MDTR	(1,787,400)
State operations division	(5,521,900)
IDG from MDTMB, risk management revolving fund	(34,900)
IDG from MDTR	(2,277,500)
State general fund/general purpose	(3,209,500)
Health education and family services	(10,078,000)
State general fund/general purpose	(10,078,000)

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: ATTORNEY GENERAL

TRANSFER AMOUNT: \$90,871,000 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: ATTORNEY GENERAL OPERATIONS (Continued)	
Environment, natural resources, and agriculture division	(3,850,900)
Second injury fund	(169,700)
State casino gaming fund	(1,847,000)
State lottery fund	(361,800)
Utility consumer representation fund	(1,014,000)
Worker's compensation administrative revolving fund	(382,000)
State general fund/general purpose	(76,400)
Transportation division	(1,999,900)
Michigan employment security act - administrative fund	(1,999,900)
Public administration	(3,200)
IDG from MDOC	(3,200)
Special litigation division	(911,300)
IDG from Michigan state housing development authority	(893,200)
State general fund/general purpose	(18,100)
Labor division	(6,156,300)
State general fund/general purpose	(6,156,300)
Revenue and tax division	(6,308,600)
State general fund/general purpose	(6,308,600)
Alcohol and gambling enforcement division	(2,643,500)
IDG from MDOT, state trunkline fund	(2,076,700)
Michigan merit award trust fund	(514,400)
State general fund/general purpose	(52,400)

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: ATTORNEY GENERAL

TRANSFER AMOUNT: \$90,871,000 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: ATTORNEY GENERAL OPERATIONS (Continued)	
Public service commission	(2,029,500)
Federal funds	(8,700)
State general fund/general purpose	(2,020,800)
Civil litigation, employment, and elections division	(4,439,700)
IDG from MDTMB	(620,600)
Federal funds	(191,200)
HHS, medical assistance, medigrant	(396,200)
Michigan merit award trust fund	(1,200)
Antitrust enforcement collections	(4,900)
Attorney general's operations fund	(491,100)
Auto repair facilities fees	(2,100)
Game and fish protection fund	(640,700)
Human trafficking commission fund	(170,000)
Liquor purchase revolving fund	(262,400)
Michigan employment security act - administrative fund	(39,800)
Mobile home code fund	(258,200)
Reinstatement fees	(267,300)
Retirement funds	(287,400)
Second injury fund	(451,800)
Self-insurers security fund	(29,700)
Silicosis and dust disease fund	(109,700)
State building authority revenue	(126,500)
State general fund/general purpose	(88,900)
Civil rights division	(779,200)
Retirement funds	(763,800)
State general fund/general purpose	(15,400)

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: ATTORNEY GENERAL

TRANSFER AMOUNT: \$90,871,000 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: ATTORNEY GENERAL OPERATIONS (Continued)	
SCFRA and collections division	(37,100)
Retirement funds	(36,300)
State general fund/general purpose	(800)
Executive	(1,840,500)
IDG from MDHHS, health policy	(303,500)
IDG from MDLARA, Michigan occupational safety and health administration	(200,000)
IDG from MDMVA	(170,000)
IDG from MDOS, children's protection registry	(45,000)
IDG from MDSP	(269,100)
IDG from MDTED, workforce development agency	(92,900)
IDG from Michigan strategic fund	(184,200)
IDG from MDTMB, civil service commission	(316,200)
Franchise fees	(223,100)
State general fund/general purpose	(36,500)
Opinions review board	(222,600)
IDG from MDOT, comprehensive transportation fund	(45,300)
Franchise fees	(172,800)
State general fund/general purpose	(4,500)
Solicitor general	(1,292,100)
IDG from MDE	(765,400)
IDG from MDLARA, licensing and regulation fees	(501,100)
State general fund/general purpose	(25,600)

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: ATTORNEY GENERAL

TRANSFER AMOUNT: \$90,871,000 (Continued)

	STATE AD BOARD 10/1/19
TRANSFER ITEMS	
FROM: ATTORNEY GENERAL OPERATIONS (Continued)	
Human resources	(939,800)
IDG from MDLARA, remonumentation fees	(109,800)
IDG from MDLARA, securities fees	(713,100)
Prisoner reimbursement	(98,300)
State general fund/general purpose	(18,600)
Office of legislative affairs	(481,600)
Liquor purchase revolving fund	(472,100)
State general fund/general purpose	(9,500)
Office of constituent relations	(425,100)
Liquor purchase revolving fund	(416,700)
State general fund/general purpose	(8,400)
Fiscal management	(1,080,500)
IDG from MDTMB	(79,500)
Auto repair facilities fees	(99,600)
Michigan employment security act - administrative fund	(292,700)
Michigan state waterways fund	(143,600)
Prisoner reimbursement	(443,700)
State general fund/general purpose	(21,400)
Office of communications	(379,400)
Liquor purchase revolving fund	(371,900)
State general fund/general purpose	(7,500)

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: ATTORNEY GENERAL

TRANSFER AMOUNT: \$90,871,000 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: ATTORNEY GENERAL OPERATIONS (Continued)	
Drug unit and opioid enforcement	(699,900)
IDG from MDTMB	(190,500)
IDG from MDTMB, risk management revolving fund	(5,700)
IDG from MDOT, comprehensive transportation fund	(23,900)
DAG, state administrative match grant/food stamps	(137,000)
Federal funds	(340,200)
State general fund/general purpose	(2,600)
Hate crimes unit	(29,900)
IDG from MDTMB, risk management revolving fund	(29,900)
Attorney general staff	(3,204,200)
State general fund/general purpose	(3,204,200)
Conviction integrity unit	(99,900)
IDG from MDTMB, risk management revolving fund	(99,900)
Auto insurance fraud unit	(29,900)
IDG from MDTMB, risk management revolving fund	(29,900)
Flint water investigation	(2,599,900)
Lawsuit settlement proceeds fund	(2,599,900)
Elder abuse task force	(229,900)
IDG from MDTMB, risk management revolving fund	(229,900)
Human trafficking initiative	(390,100)
State general fund/general purpose	(390,100)
Consumer protection initiative	(732,200)
IDG from MDTMB, risk management revolving fund	(732,200)

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: ATTORNEY GENERAL

TRANSFER AMOUNT: \$90,871,000 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
TO: ATTORNEY GENERAL OPERATIONS	
Department of attorney general	90,871,000
IDG from MDOC	298,800
IDG from MDE	765,400
IDG from MDEQ	2,077,200
IDG from MDHHS, health policy	303,500
IDG from MDHHS, human services	6,345,400
IDG from MDHHS, medical services administration	713,200
IDG from MDHHS, WIC	342,900
IDG from MDIFS, financial and insurance services	1,191,300
IDG from MDLARA, fireworks safety fund	86,000
IDG from MDLARA, health professions	3,155,600
IDG from MDLARA, licensing and regulation fees	501,100
IDG from MDLARA, marijuana regulatory agency	1,442,600
IDG from MDLARA, Michigan occupational safety and health administration	200,000
IDG from MDLARA, remonumentation fees	109,800
IDG from MDLARA, securities fees	713,100
IDG from MDMVA	170,000
IDG from MDOS, children's protection registry	45,000
IDG from MDSP	269,100
IDG from MDTED, workforce development agency	92,900
IDG from Michigan state housing development authority	893,200
IDG from Michigan strategic fund	184,200
IDG from MDTMB	890,600
IDG from MDTMB, civil service commission	316,200
IDG from MDTMB, risk management revolving fund	1,320,000
IDG from MDOT, comprehensive transportation fund	69,200
IDG from MDOT, state trunkline fund	2,076,700
IDG from MDTR	7,161,400

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: ATTORNEY GENERAL

TRANSFER AMOUNT: \$90,871,000 (Continued)

TRANSFER ITEMS	STATE AD BOARD
TO:	10/1/19
ATTORNEY GENERAL OPERATIONS (Continued)	
DAG, state administrative match grant/food stamps	137,000
Federal funds	540,100
HHS, medical assistance, medigrant	396,200
HHS-OS, state Medicaid fraud control units	5,815,200
Michigan merit award trust fund	515,600
Antitrust enforcement collections	789,700
Attorney general's operations fund	766,200
Auto repair facilities fees	340,100
Franchise fees	395,900
Game and fish protection fund	640,700
Human trafficking commission fund	170,000
Lawsuit settlement proceeds fund	2,599,900
Liquor purchase revolving fund	1,523,100
Michigan employment security act - administrative fund	2,332,400
Michigan state waterways fund	143,600
Mobile home code fund	258,200
Prisoner reimbursement	542,000
Public utility assessments	2,054,000
Reinstatement fees	267,300
Retirement funds	1,087,500
Second injury fund	621,500
Self-insurers security fund	383,200
Silicosis and dust disease fund	109,700
State building authority revenue	126,500
State casino gaming fund	1,847,000
State lottery fund	361,800
Utility consumer representation fund	1,014,000
Worker's compensation administrative revolving fund	382,000
State general fund/general purpose	32,976,200

Transfers \$90.9 million in authorization from 43 line items to the Department of Attorney General (formerly Attorney General Operations) line item to consolidate the department's base operating funds.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: CIVIL RIGHTS

TRANSFER AMOUNT: \$1,499,900

**STATE AD
BOARD**

TRANSFER ITEMS

10/1/19

FROM: CIVIL RIGHTS OPERATIONS

Museums support

(1,499,900)

State general fund/general purpose

(1,499,900)

TO: CIVIL RIGHTS OPERATIONS

Complaint investigation and enforcement

1,499,900

State general fund/general purpose

1,499,900

Transfers \$1.5 million General Fund from Museums Support to Complaint Investigations and Enforcement line item.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: EDUCATION

TRANSFER AMOUNT: \$314,845,500

**STATE AD
BOARD
10/1/19**

TRANSFER ITEMS

FROM: DEPARTMENT ADMINISTRATIVE RESERVE FUNDS

Department administrative reserve fund 1	(104,948,500)
Federal funds	(77,609,900)
Federal indirect funds	(1,228,300)
Cost sharing, schools for deaf and blind	(1,473,300)
Gifts, bequests, and donations	(162,000)
Private foundations	(347,000)
Certification fees	(1,871,900)
Commodity distribution fees	(17,900)
Library Fees	(75,000)
Low incidence outreach fund	(250,000)
Student insurance revenue	(23,300)
Teacher testing fees	(49,400)
Training and orientation workshop fees	(37,500)
State general fund/general purpose	(21,803,000)
Department administrative reserve fund 2	(104,948,500)
Federal funds	(77,609,900)
Federal indirect funds	(1,228,200)
Cost sharing, schools for deaf and blind	(1,473,400)
Gifts, bequests, and donations	(162,000)
Private foundations	(347,200)
Certification fees	(1,871,600)
Commodity distribution fees	(18,000)
Library Fees	(75,000)
Low incidence outreach fund	(250,000)
Student insurance revenue	(23,400)
Teacher testing fees	(49,500)
Training and orientation workshop fees	(37,500)
State general fund/general purpose	(21,802,800)
Department administrative reserve fund 3	(104,948,500)
Federal funds	(77,609,900)
Federal indirect funds	(1,228,300)
Cost sharing, schools for deaf and blind	(1,473,300)
Gifts, bequests, and donations	(162,000)
Private foundations	(347,000)
Certification fees	(1,871,900)
Commodity distribution fees	(17,900)
Library Fees	(75,000)
Low incidence outreach fund	(250,000)
Student insurance revenue	(23,300)
Teacher testing fees	(49,400)
Training and orientation workshop fees	(37,500)
State general fund/general purpose	(21,803,000)

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: EDUCATION

TRANSFER AMOUNT: \$314,845,500 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT	
Property management	2,624,900
Federal funds	874,800
Certification fees	130,500
Teacher testing fees	3,300
State general fund/general purpose	1,616,300
 Worker's compensation	 20,900
State general fund/general purpose	20,900
 Central support operations	 4,490,500
Federal funds	425,700
Federal indirect funds	1,943,600
Certification fees	205,000
State general fund/general purpose	1,916,200
 Federal and private grants	 2,250,000
Federal funds	1,500,000
Private foundations	750,000
 Grant and contract operations	 2,033,900
Federal funds	1,788,900
Certification fees	66,300
State general fund/general purpose	178,700

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: EDUCATION

TRANSFER AMOUNT: \$314,845,500 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT (Continued)	
Terminal leave payments	265,000
Federal indirect funds	215,900
Certification fees	20,000
State general fund/general purpose	29,100
 Training and orientation workshops	 112,500
Training and orientation workshop fees	112,500
 INFORMATION TECHNOLOGY	
Information technology services and projects	3,488,300
Federal funds	480,200
Federal indirect funds	1,419,900
Certification fees	534,400
State general fund/general purpose	1,053,800
 ACCOUNTABILITY SERVICES	
Accountability services operations	11,032,900
Federal funds	9,383,500
State general fund/general purpose	1,649,400
 ADMINISTRATIVE LAW SERVICES	
Administrative law operations	1,051,700
Federal funds	430,400
Certification fees	543,500
State general fund/general purpose	77,800

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: EDUCATION

TRANSFER AMOUNT: \$314,845,500 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
TO: CAREER AND TECHNICAL EDUCATION	
Career and technical education operations	4,020,200
Federal funds	2,979,500
State general fund/general purpose	1,040,700
LIBRARY OF MICHIGAN	
Library of Michigan operations	3,719,100
Library Fees	225,000
State general fund/general purpose	3,494,100
Library services and technology program	4,209,500
Federal funds	4,209,500
Michigan eLibrary	1,321,300
State general fund/general purpose	1,321,300
Renaissance zone reimbursements	1,650,000
State general fund/general purpose	1,650,000
State aid to libraries	9,050,700
State general fund/general purpose	9,050,700
MICHIGAN OFFICE OF GREAT START	
Child development and care external support	21,804,600
Federal funds	21,804,600
Child development and care contracted services	13,050,000
Federal funds	13,050,000

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: EDUCATION

TRANSFER AMOUNT: \$314,845,500 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
TO: MICHIGAN OFFICE OF GREAT START (Continued)	
Child development and care public assistance	162,750,000
Federal funds	132,728,100
State general fund/general purpose	30,021,900
Head start collaboration office	237,400
Federal funds	190,200
State general fund/general purpose	47,200
Office of great start operations	10,027,200
Federal funds	8,396,200
Private foundations	187,500
Certification fees	48,500
State general fund/general purpose	1,395,000
MICHIGAN SCHOOLS FOR THE DEAF AND BLIND	
Camp Tuhsmeheta	223,500
Gifts, bequests, and donations	223,500
Low incidence outreach program	750,000
Low incidence outreach fund	750,000
Michigan schools for the deaf and blind operations	10,136,900
Federal funds	5,646,900
Cost sharing, schools for deaf and blind	4,420,000
Student insurance revenue	70,000

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: EDUCATION

TRANSFER AMOUNT: \$314,845,500 (Continued)

TRANSFER ITEMS	STATE AD BOARD
	10/1/19
TO: MICHIGAN SCHOOLS FOR THE DEAF AND BLIND (Continued)	
Private gifts - blind	150,000
Gifts, bequests, and donations	150,000
Private gifts - deaf	112,500
Gifts, bequests, and donations	112,500
PARTNERSHIP DISTRICT SUPPORT	
Partnership district support operations	2,737,800
Federal funds	85,900
State general fund/general purpose	2,651,900
EDUCATIONAL SUPPORTS	
Educational supports operations	11,373,000
Federal funds	8,286,600
Certification fees	451,800
State general fund/general purpose	2,634,600
EDUCATOR EXCELLENCE	
Educator excellence operations	8,127,500
Federal funds	3,490,700
Certification fees	2,979,200
Teacher testing fees	145,000
State general fund/general purpose	1,512,600
SCHOOL SUPPORT SERVICES	
Adolescent and school health	240,000
State general fund/general purpose	240,000
School support services operations	10,172,900
Federal funds	9,336,300
Commodity distribution fees	53,800
State general fund/general purpose	782,800

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: EDUCATION

TRANSFER AMOUNT: \$314,845,500 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
TO: SPECIAL EDUCATION SERVICES	
Special education operations	6,864,800
Federal funds	6,420,900
Private foundations	82,600
Certification fees	34,400
State general fund/general purpose	326,900
 STRATEGIC PLANNING AND IMPLEMENTATION	
Strategic planning and implementation operations	796,100
Federal funds	406,400
State general fund/general purpose	389,700
 SYSTEMS, EVALUATION, AND TECHNOLOGY	
Office of systems, evaluation, and technology operations	1,494,700
Federal funds	732,700
Federal indirect funds	105,400
Certification fees	7,800
State general fund/general purpose	648,800
 STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT	
Unclassified salaries	678,000
Federal funds	62,600
Certification fees	92,900
State general fund/general purpose	522,500
 State board of education, per diem payments	18,300
State general fund/general purpose	18,300

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: EDUCATION

TRANSFER AMOUNT: \$314,845,500 (Continued)

TRANSFER ITEMS

STATE AD
BOARD
10/1/19

TO:	STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT (Continued)	
	Education commission of the states	90,600
	State general fund/general purpose	90,600
	State board/superintendent operations	1,668,300
	Federal funds	119,100
	Private foundations	21,100
	Certification fees	501,100
	State general fund/general purpose	1,027,000

Transfers a total of \$314.8 million from administrative reserve funds to the operating lines in order to fully fund the department's annual budget.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: ENVIRONMENT, GREAT LAKES, AND ENERGY

TRANSFER AMOUNT: \$7,499,000

**STATE AD
BOARD
10/1/19**

TRANSFER ITEMS

FROM: ONE-TIME APPROPRIATIONS

Private well testing

(7,499,900)

State general fund/general purpose

(7,499,900)

TO: ONE-TIME APPROPRIATIONS

Lead and copper rule implementation

7,499,900

State general fund/general purpose

7,499,900

Transfers \$7.5 million General Fund from Private Well Testing to restore Lead and Copper Rule Implementation.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: HEATH AND HUMAN SERVICES

TRANSFER AMOUNT: \$22,532,500

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: ONE-TIME APPROPRIATIONS	
Unified clinics resiliency center for families and children	(1,499,900)
State general fund/general purpose	(1,499,900)
Human trafficking survivors' assistance	(999,900)
Crime victims rights fund	(999,900)
Healthy communities grant	(299,900)
State general fund/general purpose	(299,900)
Statewide health information exchange projects	(999,900)
State general fund/general purpose	(999,900)
Cercarial dermatitis prevention program	(249,900)
State general fund/general purpose	(249,900)
BEHAVIORAL HEALTH SERVICES	
Court-appointed guardian reimbursements	(2,698,900)
State general fund/general purpose	(2,698,900)
HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES	
Independent living	(3,499,900)
State general fund/general purpose	(3,499,900)
CHILDREN'S SERVICES AGENCY· CHILD WELFARE	
Adoption support services	(699,900)
State general fund/general purpose	(699,900)
Foster care payments	(1,999,900)
State general fund/general purpose	(1,999,900)
Court-appointed special advocates	(499,900)
State general fund/general purpose	(499,900)
COMMUNITY SERVICES AND OUTREACH	
Child advocacy centers	(999,900)
State general fund/general purpose	(999,900)

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: HEATH AND HUMAN SERVICES

TRANSFER AMOUNT: \$22,532,500 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: PUBLIC ASSISTANCE	
Multicultural integration funding	(8,084,600)
State general fund/general purpose	(8,084,600)
TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT	
Administrative hearings officers	180,900
State general fund/general purpose	180,900
Worker's compensation	847,300
State general fund/general purpose	847,300
Michigan community service commission	975,300
State general fund/general purpose	975,300
LABORATORY SERVICES	
Laboratory services	132,400
State general fund/general purpose	132,400
BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS	
Behavioral health program administration	593,000
State general fund/general purpose	593,000
Office of recipient rights	197,700
State general fund/general purpose	197,700
BEHAVIORAL HEALTH SERVICES	
Civil service charges	148,200
State general fund/general purpose	148,200
Medicaid mental health services	2,018,800
State general fund/general purpose	2,018,800
CHILDREN'S SPECIAL HEALTH CARE SERVICES	
Nonemergency medical transportation	395,300
State general fund/general purpose	395,300

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: HEATH AND HUMAN SERVICES

TRANSFER AMOUNT: \$22,532,500 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
TO: EPIDEMIOLOGY AND POPULATION HEALTH	
Healthy homes program	1,500,000
State general fund/general purpose	1,500,000
 FAMILY HEALTH SERVICES	
Dental programs	281,600
State general fund/general purpose	281,600
 HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES	
Health policy administration	296,500
State general fund/general purpose	296,500
 Michigan essential health provider	135,400
State general fund/general purpose	135,400
 MEDICAL SERVICES ADMINISTRATION	
Healthy Michigan plan administration	6,075,600
State general fund/general purpose	6,075,600
 AGING AND ADULT SERVICES AGENCY	
Community services	99,800
State general fund/general purpose	99,800
 CHILD SUPPORT ENFORCEMENT	
Child support enforcement operations	555,400
State general fund/general purpose	555,400
 Legal support contracts	573,200
State general fund/general purpose	573,200

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: HEATH AND HUMAN SERVICES

TRANSFER AMOUNT: \$22,532,500 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
TO: CHILDREN'S SERVICES AGENCY - CHILD WELFARE	
Child welfare medical/psychiatric evaluations	593,000
State general fund/general purpose	593,000
Children's services administration	593,000
State general fund/general purpose	593,000
Foster care payments	296,500
State general fund/general purpose	296,500
CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	
Juvenile justice, administration and maintenance	988,200
State general fund/general purpose	988,200
COMMUNITY SERVICES AND OUTREACH	
Crime victim rights services grants	999,900
Crime victims rights fund	999,900
FIELD OPERATIONS AND SUPPORT SERVICES	
Contractual services, supplies, and materials	935,400
State general fund/general purpose	935,400
Electronic benefit transfer (EBT)	1,680,000
State general fund/general purpose	1,680,000
PUBLIC ASSISTANCE	
Family independence program	946,000
State general fund/general purpose	946,000
Indigent burial	494,100
State general fund/general purpose	494,100

Transfer adjustments include reductions of \$1.5 million General Fund from Unified Clinics Resiliency Center for Families and Children, \$299,900 General Fund from Healthy Communities Grant, \$1.0 million General Fund from Statewide Health Information Exchange Projects, \$249,900 from Cercarial Dermatitis Prevention Program, \$2.7 million General Fund from Court-Appointed Guardian and Conservator, \$3.5 million General Fund from Independent Living, \$699,900 General Fund from Adoption Support Services, \$2.0 million General Fund for the department's contract with the West Michigan Partnership for Children from Foster Care Payments, \$499,900 General Fund from Court-Appointed Special Advocates, \$1.0 million General Fund from Child Advocacy Centers, \$8.1 million General Fund from Multicultural Integration Funding, and \$1.0 million Crime Victims Rights Fund earmarked to two specific entities from Human Trafficking Survivors' Assistance.

From the transferred funding, authority is increased by \$6.1 million General Fund in Healthy Michigan Plan Administration to support implementation of new work requirements within the program, \$1.5 million General Fund in the Healthy Homes program to support lead and copper rule initiatives, \$945,900 General Fund in the Family Independence Program to support child support pass-through payments, \$935,300 General Fund in the Field Services Contractual Services Supplies, Materials, and Travel line to maintain reimbursement for volunteer services, \$2.0 million General Fund in the Medicaid Mental Health Line to restore State Disability Assistance payments to individuals in SUD residential treatment facilities, \$10.1 million General Fund distributed to various appropriations to maintain base program funding, and \$1.0 million Crime Victims Rights Fund in Crime Victims Rights Services Grants to support statewide funding to organizations assisting crime victims.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: LABOR AND ECONOMIC OPPORTUNITY

TRANSFER AMOUNT: \$9,048,500

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: MICHIGAN STRATEGIC FUND	
Protect and grow	(999,900)
State general fund/general purpose	(999,900)
Michigan enhancement grants	(2,798,900)
State general fund/general purpose	(2,798,900)
TALENT INVESTMENT AGENCY	
At-risk youth grants	(3,749,900)
State general fund/general purpose	(3,749,900)
Community ventures	(999,900)
Contingent fund, penalty and interest account	(999,900)
LAND BANK FAST TRACK AUTHORITY	
Blight removal grants	(499,900)
State general fund/general purpose	(499,900)
TO: WORKFORCE DEVELOPMENT	
Workforce development programs	9,048,500
Contingent fund, penalty and interest account	999,900
State general fund/general purpose	8,048,600

Transfers \$9.0 million gross (\$8.0 million General Fund and \$1.0 million Penalty & Interest Fund) into the Workforce Development Programs line item to assist Healthy Michigan Plan enrollees in meeting statutory work requirements. Funds are transferred out of Community Ventures (\$1.0 million Penalty & Interest Fund), At-Risk Youth Grants (\$3.8 million General Fund), Land Bank Blight Removal Grants (\$499,900 General Fund), Protect and Grow (\$1.0 million General Fund), and Michigan Enhancement Grants (\$2.9 million General Fund), including earmarked grants to the Van Andel Institute, Gogebic County, Electronic Recording Commission, and Center for Employment Opportunities.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: LICENSING AND REGULATORY AFFAIRS

TRANSFER AMOUNT: \$52,645,600

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: INFORMATION TECHNOLOGY	
Information technology services and projects	(96,600)
State general fund/general purpose	(96,600)
OCCUPATIONAL REGULATION	
Bureau of construction codes	(261,900)
State general fund/general purpose	(261,900)
Urban search and rescue	(599,900)
Corporation fees	(599,900)
Adult foster care and camps licensing and regulation	(12,842,200)
HHS-Medicaid, certification of health care providers and suppliers	(199,900)
Adult foster care facilities licenses fund	(410,000)
State general fund/general purpose,	(12,232,300)
Childcare licensing and regulation	(16,913,100)
IDG from MDE, child care licensing	(16,413,100)
Child care home and center licenses fund	(500,000)
Health facilities regulation	(21,332,000)
HHS-Medicaid, certification of health care providers and suppliers	(7,581,900)
HHS-Medicare, certification of health care providers and suppliers	(4,893,500)
Health systems fees	(2,432,600)
Marihuana regulatory fund	(500,000)
Nursing home administrative penalties	(100,000)
State general fund/general purpose	(5,824,000)
Nurse aide program	(599,900)
Nurse aide registration fund	(599,900)
TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT	
Unclassified salaries	11,000
Corporation fees	11,000
INFORMATION TECHNOLOGY	
Information technology services and projects	193,400
Corporation fees	193,400

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: LICENSING AND REGULATORY AFFAIRS

TRANSFER AMOUNT: \$52,645,600 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
TO: EMPLOYMENT SERVICES	
Workers' compensation agency	91,000
Corporation fees	91,000
Office for new Americans	500
State general fund/general purpose	500
MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES	
Michigan office of administrative hearings and rules	15,000
Corporation fees	15,000
COMMISSIONS	
Michigan indigent defense commission	205,200
State general fund/general purpose	205,200
OCCUPATIONAL REGULATION	
Bureau of construction codes	289,500
Corporation fees	289,500
Bureau of professional licensing	24,300
State general fund/general purpose	24,300
Bureau of community and health systems administration	51,815,700
IDG from MDE, child care licensing	16,413,100
HHS-Medicaid, certification of health care providers and suppliers	7,781,800
HHS-Medicare, certification of health care providers and suppliers	4,893,500
Adult foster care facilities licenses fund	410,000
Child care home and center licenses fund	500,000
Health systems fees	2,432,600
Marihuana regulatory fund	500,000
Nurse aide registration fund	599,900
Nursing home administrative penalties	100,000
State general fund/general purpose	18,184,800

Transfers \$599,900 in Corporation Fees from Urban Search and Rescue as well as \$358,500 General Fund from the Bureau of Construction Codes (BCC) and Information Technology Services and Project (IT) to nine base program lines. Transfers \$51.7 million gross (\$18.1 million General Fund) from the Adult Foster Care and Camps Licensing and Regulation line, the Child Care Licensing and Regulation line, the Health Facilities Regulation line, and the Nurse Aide Program line to the Bureau of Community and Health Systems Administration line to consolidate funding for the bureau.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: NATURAL RESOURCES

TRANSFER AMOUNT: \$299,800

TRANSFER ITEMS		STATE AD BOARD 10/1/19
FROM:	ONE-TIME APPROPRIATIONS	
	Wildlife and fisheries health study	(199,900)
	State general fund/general purpose	(199,900)
	GRANTS	
	Deer habitat improvement partnership initiative	(99,900)
	State general fund/general purpose	(99,900)
TO:	WILDLIFE MANAGEMENT	
	Wildlife management	299,800
	State general fund/general purpose	299,800

Transfers \$199,900 General Fund from Wildlife and Fisheries Health Study and \$99,900 General Fund from Deer Habitat Improvement Partnership Initiative to Wildlife Management.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: STATE POLICE

TRANSFER AMOUNT: \$4,068,100

**STATE AD
BOARD
10/1/19**

TRANSFER ITEMS

FROM:	ONE-TIME APPROPRIATIONS	
	Trooper school	(2,068,200)
	State general fund/general purpose	(2,068,200)
	First responder communications network	(1,999,900)
	State general fund/general purpose	(1,999,900)
TO:	ONE-TIME APPROPRIATIONS	
	In-car camera video streaming network	1,999,900
	State general fund/general purpose	1,999,900
	LAW ENFORCEMENT	
	Forensic science	2,068,200
	State general fund/general purpose	2,068,200

This transfer shifts \$2.1 million General Fund from the one-time Trooper School line to the Forensic Science line to reduce forensic analysis turnaround times.

In addition, this transfer shifts \$2.0 million General Fund from the First Responder Communication Network line to the In-car Camera Video Streaming Network line to provide live video and enhanced data security for in-car cameras to increase transparency of the interactions between troopers and the residents they serve.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: TECHNOLOGY, MANAGEMENT AND BUDGET

TRANSFER AMOUNT: \$32,399,500

TRANSFER ITEMS	STATE AD BOARD	10/1/19
FROM: DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Legislative retirement		(12,399,900)
State general fund/general purpose		(12,399,900)
TECHNOLOGY SERVICES		
MDARD licensing and inspection systems upgrade		(4,999,900)
State general fund/general purpose		(4,999,900)
DEGLE MiWaters data storage, security, and transparency enhancements		(1,742,600)
State general fund/general purpose		(1,742,600)
DTMB michigan.gov CMS replacement		(3,199,900)
State general fund/general purpose		(3,199,900)
Treasury individual income tax and garnishment and levies system replacement		(10,057,200)
State general fund/general purpose		(10,057,200)
TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Executive operations		15,200
State general fund/general purpose		15,200
Administrative services		2,914,200
State general fund/general purpose		2,914,200
Bureau of labor market information and strategies		109,800
State general fund/general purpose		109,800
Business support services		2,052,300
State general fund/general purpose		2,052,300
Office of the state employer		108,000
State general fund/general purpose		108,000

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: TECHNOLOGY, MANAGEMENT AND BUDGET

TRANSFER AMOUNT: \$ 32,399,500 (Continued)

TRANSFER ITEMS	STATE AD BOARD 10/1/19
TO: INFORMATION TECHNOLOGY	
Information technology services and projects	4,800,000
State general fund/general purpose	4,800,000
TECHNOLOGY SERVICES	
General services	20,000,000
State general fund/general purpose	20,000,000
Homeland security initiative/cyber security	2,400,000
State general fund/general purpose	2,400,000

Transfers a total of \$20.0 million General Fund for four legacy and system replacement projects appropriated as individual line items to the General Services line item in the Technology Services appropriation unit.

Transfers \$12.4 million General Fund from the Legislative Retirement line-item to six base program lines.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: TRANSPORTATION

TRANSFER AMOUNT: \$36,999,800

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: ONE-TIME BASIS ONLY	
Rail grade separation project	(11,999,900)
Comprehensive transportation fund	(11,999,900)
FIXING MICHIGAN ROADS	
General fund fixing Michigan roads and bridges	(24,999,900)
State general fund/general purpose	(24,999,900)
TO: ONE-TIME BASIS ONLY	
Rail grade separation project	11,999,900
State general fund/general purpose	11,999,900
LOCAL BUS TRANSIT	
Local bus operating	6,000,000
Comprehensive transportation fund	6,000,000
PUBLIC TRANSPORTATION DEVELOPMENT	
Service initiatives	5,999,900
Comprehensive transportation fund	5,999,900
Transit capital - urban	13,000,000
State general fund/general purpose	13,000,000

Transfers \$13.0 million General Fund from General Fund Fixing Michigan Roads and Bridges to Transit Capital - Urban to allow for full matching of available federal funds, and \$12.0 million General Fund from General Fund Fixing Michigan Roads and Bridges to Rail Grade Separation Project (one-time).

Transfers \$6.0 million Comprehensive Transportation Fund authorization from Rail Grade Separation Project to Local Bus Operating, and \$6.0 million of Comprehensive Transportation Fund authorization from Rail Grade Separation Project to Service Initiatives.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: TRANSPORTATION

TRANSFER AMOUNT: \$1,774,400

**STATE AD
BOARD**

TRANSFER ITEMS

10/1/19

FROM: AERONAUTICS SERVICES

Air fleet operations and maintenance
State aeronautics fund

(1,774,400)
(1,774,400)

TO: AERONAUTICS SERVICES

Aviation services
State aeronautics fund

1,774,400
1,774,400

Transfers entire \$1.8 million (State Aeronautics Fund) Air Fleet Operations and Maintenance line item into Aviation Services to consolidate funding for aviation services.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: TRANSPORTATION

TRANSFER AMOUNT: \$1,599,800

TRANSFER ITEMS		STATE AD BOARD 10/1/19
FROM:	ONE-TIME BASIS ONLY	
	Carbide dock/Soo Locks project	(999,900)
	Comprehensive transportation fund	(999,900)
	INTERCITY PASSENGER	
	Marine passenger service	(599,900)
	Comprehensive transportation fund	(599,900)
TO:	INTERCITY PASSENGER	
	Intercity services	1,599,800
	Comprehensive transportation fund	1,599,800

Transfers \$1.0 million Comprehensive Transportation Fund authorization from Carbide Dock/Soo Locks Project and \$600,000 Comprehensive Transportation Fund authorization from Marine Passenger Service to the Intercity Services line item.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: TRANSPORTATION

TRANSFER AMOUNT: \$39,813,400

**STATE AD
BOARD**

TRANSFER ITEMS

10/1/19

FROM:	INTERCITY PASSENGER	
	Rail freight, rail economic development	(39,813,400)
	Comprehensive transportation fund	(36,813,400)
	Rail freight fund	(3,000,000)
TO:	INTERCITY PASSENGER	
	Rail passenger	39,813,400
	Comprehensive transportation fund	36,813,400
	Rail freight fund	3,000,000

Transfers \$39.8 million of Comprehensive Transportation Fund and Rail Freight Fund authorization from Freight Rail, Rail Economic Development to Rail Passenger line item.

STATE ADMINISTRATIVE BOARD TRANSFER

DEPARTMENT: TREASURY

TRANSFER AMOUNT: \$4,963,200

TRANSFER ITEMS	STATE AD BOARD 10/1/19
FROM: FINANCIAL PROGRAMS	
Student loan refinancing program study	(499,900)
State general fund/general purpose	(499,900)
LOCAL GOVERNMENT PROGRAMS	
Financial independence team/financial review commission	(1,693,400)
State general fund/general purpose	(1,693,400)
Office of fiscal responsibility	(1,499,900)
State general fund/general purpose	(1,499,900)
Bureau operations and general local government services	(1,270,000)
State general fund/general purpose	(1,270,000)
TO: LOCAL GOVERNMENT PROGRAMS	
Supervision of the general property tax law	4,963,200
State general fund/general purpose	4,963,200

Transfers \$1.3 million General Fund from Bureau Operations and General Local Government Services, \$1.7 million General Fund from Financial Independence Team/Financial Review Commission, \$499,900 General Fund Student Loan Refinancing Program Study, and \$1.5 million General Fund from Office of Fiscal Responsibility to the Supervision of the General Property Tax Law line.