



**CAPITAL OUTLAY PROJECTS FOR
STATE AGENCIES - 1993 TO PRESENT**

Agency - Project	Planning Authorization	Construction Authorization	Revised Scope/Cost	Total Cost*	State Share*	Other Share*	Project Status
DOC - Newberry Hospital Conversion		1995 PA 16		10,181,100	10,181,100	0	Completed
DOC - Alger Prison: Add Housing Unit		1995 PA 16		4,390,000	4,390,000	0	Completed
DOC - Baraga Prison: Add Housing Units		1995 PA 16		8,479,000	8,479,000	0	Completed
DOC - IMAX (Riverside): Add Housing Unit		1995 PA 16		2,286,000	2,286,000	0	Completed
DOC - Lakeland Prison: Add Pole-Type Unit		1995 PA 16		7,530,000	7,530,000	0	Completed
DOC - Oaks Prison: Add Housing Units		1995 PA 16		8,113,300	8,113,300	0	Completed
DOC - Parole Camp (Jackson): Add Pole-Type Unit		1995 PA 16		9,263,400	9,263,400	0	Completed
DOC - Standish Prison: Add Housing Unit		1995 PA 16		4,401,100	4,401,100	0	Completed
DOC - SPSM Reorganization (Consent Decree)		1993 PA 19		112,100,000	112,100,000	0	Completed
DOC - St. Louis: New Maximum Security Facility		1996 PA 321		75,000,000	75,000,000	0	Completed
DOC - Ionia: New Multi-level Security Facility		1998 PA 273		80,500,000	58,580,000	21,920,000	Completed
DOC - St. Louis: New Level I Security Facility		1998 PA 273		22,000,000	22,000,000	0	Completed
DOC - Baraga Prison: Minimum Security Housing Unit		1998 PA 273		3,500,000	3,500,000	0	Completed
DOC - Cooper Street: Minimum Security Housing Units		1998 PA 273		8,200,000	5,120,000	3,080,000	Completed
DOC - Cooper Street: Minimum Security Housing Unit 3,		2002 PA 530		3,700,000	3,700,000	0	Completed
DOC - Crane Women's: Minimum Security Housing Unit		2002 PA 530		4,565,000	4,565,000	0	Completed
DOC - Camp Ojibway: Minimum Security Housing Units		1998 PA 273		19,400,000	19,400,000	0	Completed
DOC - Camp Pugsley: Minimum Security Housing Units		2002 PA 530		20,600,000	20,600,000	0	Completed
DOC - Macomb Prison: Maximum Security Housing Unit		1998 PA 273		9,550,000	9,550,000	0	Completed
DOC - Saginaw Prison: Maximum Security Housing Unit		1998 PA 273		9,300,000	9,300,000	0	Completed
DOC - Thumb Prison: Maximum Security Housing Unit		2002 PA 530		8,050,000	8,050,000	0	Completed
DOC - Parnall Housing Unit		1999 PA 265		4,960,000	4,960,000	0	Completed
DOC - Kinross: New Power Plant		2003 PA 193		6,000,000	6,000,000	0	Completed
DOC - Egeler Correctional Facility: Fire Safety Improvements		2006 PA 345		8,300,000	8,300,000	0	Completed
DOC - Huron Valley Complex: Food Service Addition		2004 PA 309		3,675,100	3,675,100	0	Completed
Dept of Corrections Subtotal				454,044,000	429,044,000	25,000,000	
FIA - Camp Nokomis renovation		1992 PA 149		3,900,000	3,900,000	0	Completed
FIA - U.P. Detention Center		1992 PA 149	1989 PA 192 1990 PA 253	4,255,000	4,255,000	0	Completed
FIA - Maxey Training Center renovation		1995 PA 128		37,607,000	37,607,000	0	Completed
DCH - Ypsilanti Forensic Center		1999 PA 265	2001 PA 81 2004 HCR 67	109,900,000	109,900,000	0	Completed
DHHS - Caro Center Modernization	2016 PA 268	2017 PA 107	2019 PA 56	115,000,000	115,000,000	0	Construction
DHHS - Northern Satellite Psychiatric Facility	2017 PA 107			Unknown	Unknown	0	Planning
DHHS Subtotal				270,662,000	270,662,000	0	



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DIT - Public Safety Communications System, Critical Platform Upgrades		2005 PA 10		13,525,500	13,525,500	0	Completed
DMB - Allegan Street Parking Ramp		1993 PA 19		21,000,000	21,000,000	0	Completed
DMB - Purchase of Grand Tower Building (Lansing)		2001 PA 45		42,988,000	42,988,000	0	Completed
DMB - Roosevelt Parking Facility		2001 PA 45		6,506,500	6,506,500	0	Completed
DMB - Secondary Complex Warehouse		1999 PA 265		45,000,000	45,000,000	0	Completed
DMB - Capitol Complex Renovations		2003 PA 237		27,563,300	27,563,300	0	Completed
DMB - Purchase of Constitution Hall (Lansing)		2004 PA 360		122,363,200	122,363,200	0	Completed
DMB - State Facility Preservation Projects, Phase I		2005 PA 10		56,220,000	56,220,000	0	Completed
DMB - State Facility Preservation Projects, Phase II		2005 PA 297		70,000,000	70,000,000	0	Completed
DMB - State Facility Preservation Projects, Phase III		2008 PA 278		42,221,000	42,221,000	0	Completed
DTMB - State Facility Preservation Projects, Phase IV		2010 PA 329		35,000,000	35,000,000	0	Completed
DTMB - State Emergency Operations Center		2013 PA 102	2014 PA 34	22,099,500	17,599,500	4,500,000	Completed
DTMB Subtotal				504,487,000	499,987,000	4,500,000	
State Police - Bay City State Police Post		2008 PA 278		3,700,000	3,700,000	0	Completed
State Police - Detroit Crime Lab		2010 PA 329		15,000,000	15,000,000	0	Completed
State Police - Forensic Lab, 6th District HQ and Rockford Post	2015 PA 241	2017 PA 107		56,998,500	56,998,500		Construction
State Police - Forensic Sciences Laboratory		1996 PA 480		23,500,000	23,500,000	0	Completed
State Police - Metro North/South Posts		1993 PA 19		4,320,000	4,320,000	0	Completed
State Police - New Headquarters (lease acquisition)		2009 PA 133		52,000,000	52,000,000	0	Completed
State Police - Public Safety Communications System (Bonded as through 5 phases)		1995 PA 128		234,157,200	234,157,200	0	Completed
State Police Subtotal				389,675,700	389,675,700	0	



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Agriculture - Geagley Laboratory		1996 PA 480		12,000,000	12,000,000	0	Completed
DHAL - Warehouse Facility Acquisition		2008 PA 278		9,890,000	9,890,000	0	Completed
DOE - School for the Deaf and Blind, Housing Facilities		1996 PA 480		1,500,000	1,500,000	0	Completed
Judiciary - Hall of Justice/Underground Parking Ramp		1998 PA 538		87,800,000	87,800,000	0	Completed
DNR - State Fish Hatcheries Renovations		1998 PA 273	1997 PA 116 2017 PA 201	23,300,000	23,300,000	0	Completed
DMVA - Detroit and Grand Rapids Veterans Homes		2016 PA 340	2018 PA 618	137,370,100	49,381,000	87,989,100	Construction
DNR - Coolwater Rearing Hatchery Improvements	2016 PA 268		2017 PA 107	12,242,500	12,242,500		Construction
MI State Capitol Commission - Capitol Renovation and Restoration		2017 PA 107	2018 PA 618	110,009,400	110,009,400	0	Construction
Other Agencies Subtotal				394,112,000	306,122,900	87,989,100	
Total				\$2,012,980,700	\$1,895,491,600	\$117,489,100	

* Figures are based on appropriation authorizations and do not reflect actual expenditures for final project costs. Actual expenditures are provided in the Annual State Building Authority Project Cost Summary Report, which can be obtained at: https://www.michigan.gov/treasury/0,4679,7-121-1753_66271---,00.html