



Total Gross Expenditures by Category

<u>Year</u>	<u>Central Office Administration¹</u>	<u>Departmentwide Costs²</u>	<u>Office of Community Corrections</u>	<u>Field Operations³</u>	<u>Health Care/Clinical⁴</u>	<u>Correctional Facilities³</u>	<u>Total Expenditures</u>
2008	\$112,757,299	\$74,103,500	\$31,467,000	\$172,209,889	\$253,609,549	\$1,379,053,379	\$2,023,200,616
2009	\$93,549,971	\$79,771,576	\$32,211,924	\$184,414,091	\$288,176,100	\$1,318,612,216	\$1,996,735,878
2010	\$119,277,564	\$87,939,453	\$29,554,274	\$201,475,505	\$277,842,901	\$1,244,802,047	\$1,960,891,744
2011	\$116,952,890	\$92,448,215	\$29,923,650	\$204,790,924	\$272,811,150	\$1,217,832,694	\$1,934,759,523
2012	\$66,234,008	\$84,857,551	\$28,581,737	\$216,357,172	\$312,545,809	\$1,227,722,042	\$1,936,298,319
2013	\$73,920,050	\$98,004,437	\$28,507,650	\$235,931,103	\$326,572,615	\$1,184,919,512	\$1,947,855,367
2014	\$76,916,619	\$81,865,156	\$28,083,211	\$246,989,648	\$314,740,038	\$1,240,456,116	\$1,989,050,788
2015	\$79,272,217	\$80,574,892	\$27,597,818	\$218,312,907	\$309,404,505	\$1,261,771,677	\$1,976,934,016
2016	\$55,092,686	\$117,381,827	\$27,844,327	\$212,247,403	\$326,537,514	\$1,204,206,488	\$1,943,310,245
2017	\$61,247,134	\$135,555,431	\$29,399,034	\$221,792,593	\$312,199,868	\$1,208,678,820	\$1,968,872,880
2018	\$67,874,215	\$110,972,499	\$27,077,734	\$223,218,406	\$307,602,627	\$1,156,337,539	\$1,893,083,020
2019	\$73,695,430	\$145,190,938	\$28,154,665	\$218,610,423	\$291,112,068	\$1,165,427,495	\$1,922,191,019
2020	\$75,826,490	\$133,397,596	\$22,547,642	\$221,451,632	\$295,481,512	\$1,187,617,710	\$1,936,322,582
2021	\$76,397,260	\$121,423,698	\$24,756,127	\$220,160,343	\$291,869,772	\$1,138,764,206	\$1,873,371,406
2022	\$78,109,510	\$139,944,463	\$19,880,144	\$212,319,376	\$305,389,248	\$1,130,502,612	\$1,886,145,353

*Unless otherwise noted, fluctuations in expenditures for most categories are due primarily to reorganizations. Fluctuations in expenditures for correctional facilities are due primarily to closures/reopenings of camps and facilities.

¹Central Office Administration: includes expenditures for information technology starting in 2005; includes expenditures for Haddix Consent Decree 2005-2011; includes expenditures for human resources starting in 2009; includes expenditures for the Neal settlement 2010-2016.

²Departmentwide Costs: includes expenditures for prisoner reintegration programs starting in 2006; shifts expenditures for human resources to Central Office Administration starting in 2009.

³Field Operations/Correctional Facilities: shifts expenditures for Detroit Reentry Center from Field Operations to Correctional Facilities starting in 2015.

⁴Health Care/Clinical: includes expenditures for substance abuse treatment programs for prisoners, parolees, and probationers starting in 2005; includes expenditures for DOJ psychiatric Haddix Consent Decree starting in 2012.

Source: Summary of Michigan Department of Corrections Statistical Reports; Operations Support Administration, Bureau of Fiscal Management; (formerly Administration and Programs, Office of Fiscal Management)