# Civil Service Commission

House General Government Subcommittee April 16, 2019



# Civil Service Commission Overview

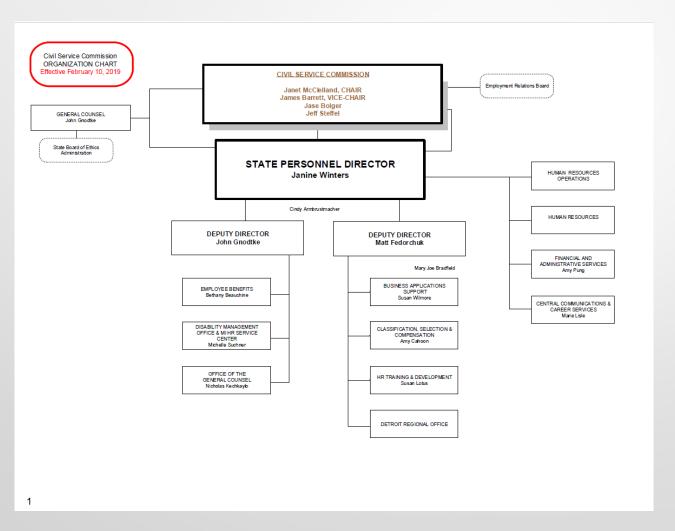
- Four members
- Governor-appointed
- Eight-year staggered terms
- Unpaid
- No more than two from one political party
- State Personnel Director and staff
- > Article 11, Section 5, of the Michigan Constitution

#### Constitutional Mandates

(Article XI, Section 5 of the Michigan Constitution of 1963)

- Classify positions
- Fix rates of compensation
- > Approve/disapprove personal services disbursements
- > Determine candidate qualifications
- Make rules and regulations covering all personnel transactions
- Regulate conditions of employment
- Funding

# Civil Service Commission Organizational Chart



# Major Areas of Responsibility

- > Human Resource Operations
- Classification, Selection & Compensation
- > Employee Benefits Division
- MI HR Service Center
- Disability Management
- Business Application Support
- Personal Services Review
- Human Resource Training & Development

### **Current Strategic Goals**

- Provide ongoing comprehensive HR consulting services and technology to help our customers meet their goals by ensuring the state attracts, hires, and retains a diverse and effective workforce.
- Foster a culture of excellence through workplace learning and performance.
- Continue to develop and use leading-edge technology to facilitate the efficient delivery of excellent HR services covering the entire employee life-cycle.

# Fiscal Year 2020 Budget Recommendation

Fiscal Year 2019 Appropriation	\$ 73,045,600
Fiscal Year 2020 Executive Budget Recommendation	74,170,800
Adjustments	
Employee Economics	1,125,200
Appropriated from Interdepartmental Grant Revenues	
State Restricted Funds 1%	38,918,500
State Sponsored Group Insurance	10,838,900
State General Fund/General Purpose	24,413,400
Programs	
Agency Services	17,957,800
Executive Direction	10,359,600
Employee Benefits	7,732,600
Human Resources Operations	34,578,800
Information Technology Services and Projects	3,542,000



Matt Fedorchuk, Deputy Director Amy Pung, Chief Financial Officer April 16, 2019