



Office Of Services to the Aging Fiscal Year 2014

Presentation to House Appropriations Subcommittee on Community Health
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Office of Services to the Aging

Promote the independence and enhance the dignity of Michigan's diverse population of older adults and their families.

Aging Network

- 16 area agencies on aging
- 1,300+ service providing agencies

Services

- In-home, nutrition, older volunteers, respite and adult day, legal help, disease prevention, information & assistance, outreach, etc.

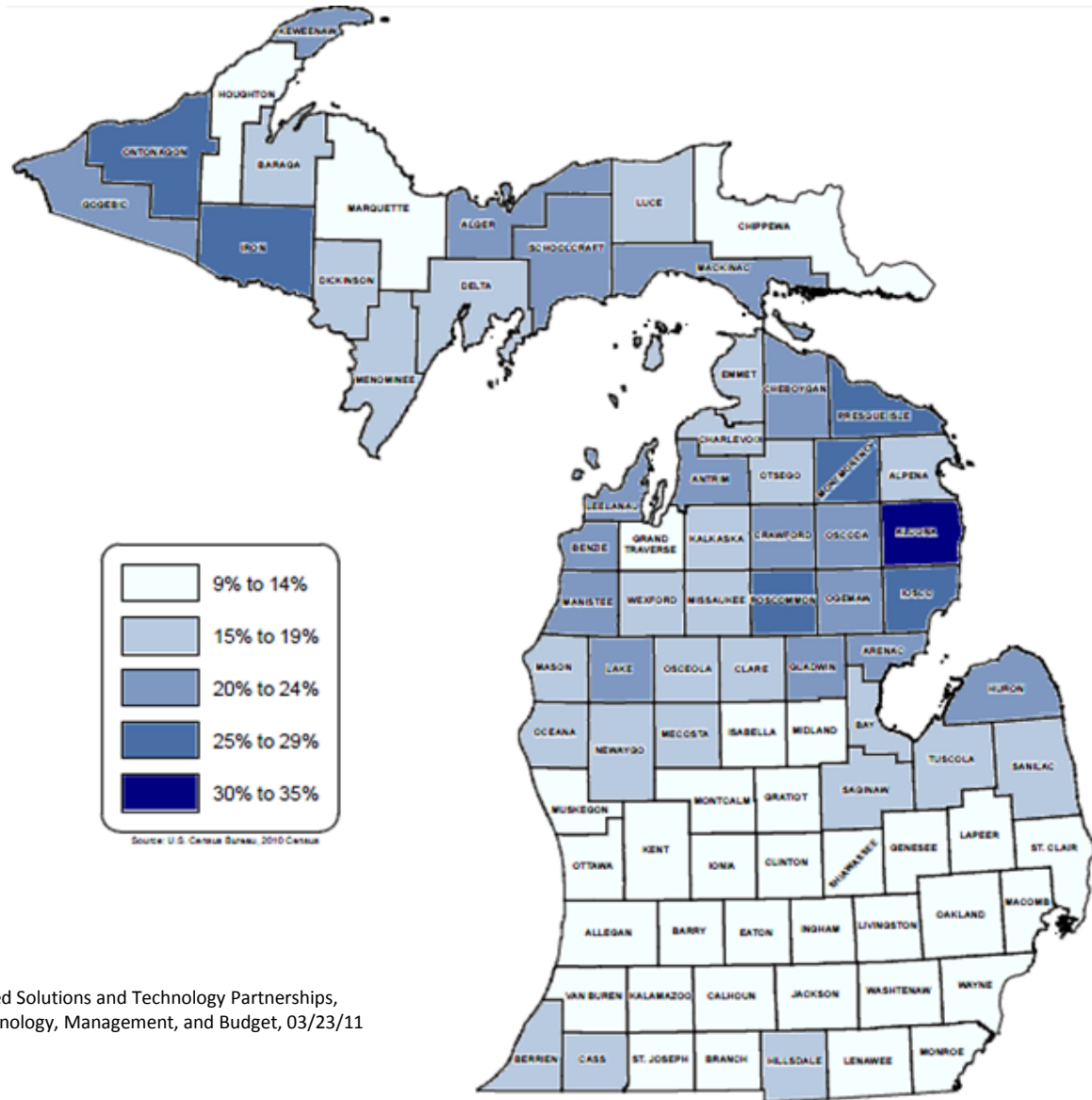
Goals

- Improve the health and nutrition of older adults
- Ensure older adults have choice through increased access to services
- Promote elder rights, quality of life and economic security
- Improve effectiveness, efficiency and quality of services

Michigan's Aging Population

- **Increase in number of older adults**
 - **2 million** older adults aged 60+ in Michigan (19% of population)
 - 85+ age group is the fastest growing; **102% projected increase** by 2030
- **Demographics**
 - Majority of this age cohort is women (**55%**)
 - More than **13%** identified as something other than European ancestry
 - More than **20%** of this age cohort is employed
 - Nearly **12%** of adults 60+ have dementia, and **45%** of adults age 85+ have dementia
 - **1 in 5 caregivers** care for someone with symptoms of **dementia**
- **More demand for services**
 - Availability of choice – expand community-based system of care
 - Coordination and collaboration within long term care networks
 - Increase in need for services – nutrition programs fastest growing

Michigan's 65+ Population by County



Produced by: Center for Shared Solutions and Technology Partnerships,
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FY 12 Aging Program Highlights

- ✓ Completion of 267 Evidence Based Disease Prevention workshops
- ✓ Delivered 7,704,324 meals and served 2,556,852 congregate meal participants
- ✓ 21,365 older adults participated in the Senior Project FRESH/Market FRESH program
 - ✓ 380 markets representing over 2,000 farmers in 82 Michigan counties;
 - ✓ 275,686 coupons were distributed
- ✓ 19,322 older adults were served 678,072 hours/units of in-home services
- ✓ 11,749 older adults participated in volunteer programs
- ✓ 6,710 caregivers were supported by 784,548 hours/units of adult day, respite, counseling services
- ✓ Provided more than 300 six-week evidence-based caregiver programs
 - ✓ 2,315 caregivers caring for a person with dementia who lives at home
- ✓ Manistique and Traverse City received “Community for a Lifetime” recognition
- ✓ 11 new elder abuse laws passed, participated in efforts to develop an elder abuse model investigative protocol
- ✓ More than 45,000 legal service hours to 10,100 individuals
- ✓ 5,017 individuals were served through the Legal Hotline for Michigan’s seniors
- ✓ 51,550 individuals received direct MMAP counseling services; and provided 61,758 counseling hours
- ✓ Senior Community Service Employment Program assisted 491 low-income participants
- ✓ Conducted a needs assessment representing a year-long data collection effort between OSA, volunteers across the state, and more than 5,000 Michigan residents
- ✓ State Long-Term Care Ombudsman consulted with 2,755 individuals and 803 facility staff
 - ✓ 252 community education sessions were held

FY13 Funding Increase

\$1.1M Increase – To Address Local Needs

- **Community Services line item**

- In-home services
- Outreach and access

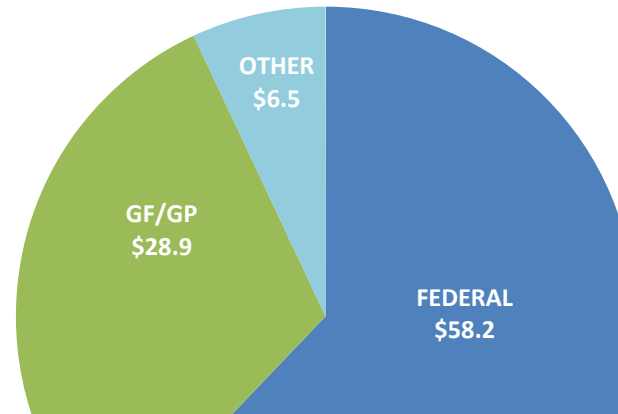
- **Each region has unique needs**

- Area agencies on aging submitted plans

- **First Quarter 2013 Service Data**

- State and local expenditures supported:
 - 4,431 hours of in-home and caregiver services
 - 10,929 information and access contacts

Aging – Budget (in millions)



	2013	2014
Administration	\$6.7	\$6.4
Community Services	36.4	36.6
Nutrition Services	35.4	36.7
Volunteer Services Program	4.5	4.5
Employment Assistance	3.5	3.5
Respite Care Program	5.9	5.9
Total	\$92.4	\$93.6

MDCH Strategic Priorities

- **Improve Population Health**
 - Evidence-based programs
 - Increased access
- **Transform the System of Care**
 - Partnership development
- **Reform the Health Care System**
 - Involvement in statewide initiatives
- **Transform the Department of Community Health**
 - Inter-departmental collaboration
 - Enhanced technology

FY14 Initiatives

- **Partnership Development**
 - Intergovernmental coordination
 - Strengthening relationships with disability networks
- **Community Engagement**
 - Needs assessment
 - Communities for a Lifetime
- **Communication & Access**
 - State 'connector' to aging initiatives
 - Comprehensive information source
- **Elder Abuse Prevention**
 - Initiatives with APS
 - Awareness and outreach

OSA Contact Info

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