

**University of Michigan-Dearborn**  
**Cost Containment Initiatives**  
**Financial Services**

	2009	2010	2011	2012	2013	2014	2015	2016 (expected)	Expected Cumulative
<b>Building and Plant Operating Costs:</b>									
Fairlane Center Building Operating Costs - 2004 through 2012 (1)			400,000						-
Fairlane Center Building Operating Costs - New Contract									400,000
Energy Conservation Measures	100,000	100,000	50,000	50,000	100,000	50,000			450,000
Efficiencies from New Building and Renovated Space (2)	200,000							50,000	250,000
Transferring Ownership of Henry Ford Estate				200,000					200,000
									-
									-
<b>Non-Salary Operating Expenses:</b>									
Bank Fees Savings	350,000								350,000
Insurance & Liability Risk	100,000								100,000
Postage Savings	20,000	20,000							40,000
Printing Savings	20,000		30,000			4,750			54,750
Telecommunication Savings	30,000					5,000			35,000
Cellular Phone Plan	7,500	7,500			7,500				22,500
Coin Copiers	10,000	10,000			10,000				30,000
Copier Services	80,000								80,000
Supplies, Furniture, and Small Equipment (<\$5k)									83,500
Technology Enhancement (Move to Google from Zimbra - See Comment)					95,000				95,000
Restructure Marketing Efforts to Utilize Internal Resources							40,000		40,000
IT Infrastructure Virtualization							200,000		200,000
IT Storage System Optimization							50,000		50,000
Student Success Alliance Swipe Card project							7,500		7,500
Partnering with Ann Arbor for Library Resources								65,000	65,000
									-
<b>Compensation Expenditures:</b>									
Shared Services Savings - ITS, Grad, and Digital/Web							410,000		410,000
Food Service Contract and efficiencies						100,000	110,000		210,000
Efficiencies in Business Services - Business Affairs					300,000	100,000	100,000	25,000	525,000
Library Organizational Model						150,000			150,000
CASL staffing						50,000	200,000	100,000	350,000
CEHHS Staffing						25,000	100,000		125,000
EMSL Staffing						100,000			100,000
Art Gallery - Resource Redeployment upon Retirement of Director			113,000						113,000
Technology Enhancement (Conversion to Canvas Campuswide)							75,400		75,400
Health Care Initiative - Co-premium employee share		200,000	400,000	200,000		100,000	50,000		950,000
Retirement Benefit Savings			200,000		100,000	100,000			400,000
Overtime Policy Change		15,000							15,000
Procurement Initiative/Supply Budget containment								50,000	50,000
<b>Total Annual New Savings from Initiatives</b>	<b>\$ 917,500</b>	<b>\$ 352,500</b>	<b>\$ 1,193,000</b>	<b>\$ 450,000</b>	<b>\$ 612,500</b>	<b>\$ 884,750</b>	<b>\$ 1,342,900</b>	<b>\$ 290,000</b>	<b>\$ 6,043,150</b>

**Note:**

The cost savings noted do not take into account inflationary cost increases.

(1) From 2004 through 2012 Ford Motor Company incurred the costs of maintaining the Fair Lane Center facility at an annual cost of \$1.85M.

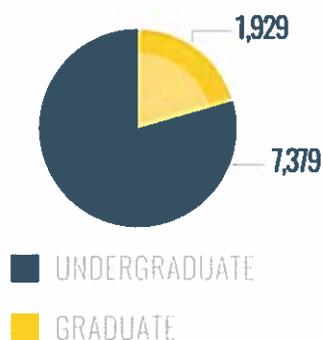
(2) Much of the savings in efficiencies from new and renovated buildings are compensation related

# M UNIVERSITY OF MICHIGAN-DEARBORN

At University of Michigan-Dearborn, students learn and grow, explore new ideas, and acquire the knowledge and skills they need to achieve their personal and professional goals. Our graduates have a broad knowledge of the many fields of human achievement and are prepared for their careers with imagination, reasoning and creative problem-solving abilities. The university is fully intergrated into the community it serves and has received the Carnegie Foundation's Community Engagement Classification.

## UNIVERSITY SNAPSHOT

**9,308**  
STUDENTS



**1,917**  
DEGREES  
GRANTED  
2014-2015

**625**  
GRADUATE  
 **1,292**  
UNDERGRADUATE

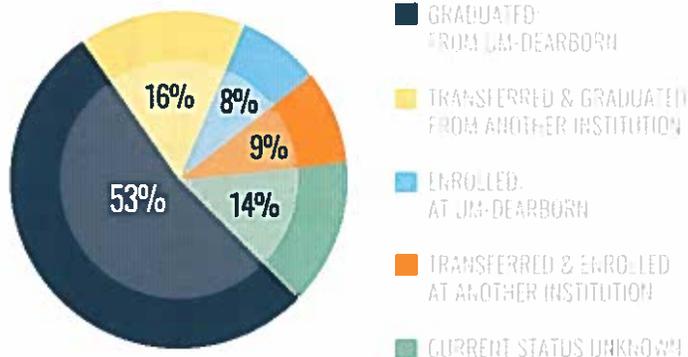
**50,000 +** UM-DEARBORN ALUMNI

### CLASS OF 2019

**3.63**  
AVERAGE  
GPA

**24.6**  
AVERAGE  
ACT

### 6-YEAR GRADUATION DATA:



**86%** GRADUATE FROM UM-DEARBORN, SOMEWHERE ELSE, OR ARE STILL ENROLLED

\*STUDENT ACHIEVEMENT MEASURE | [WWW.STUDENTACHIEVEMENTMEASURE.ORG](http://WWW.STUDENTACHIEVEMENTMEASURE.ORG)



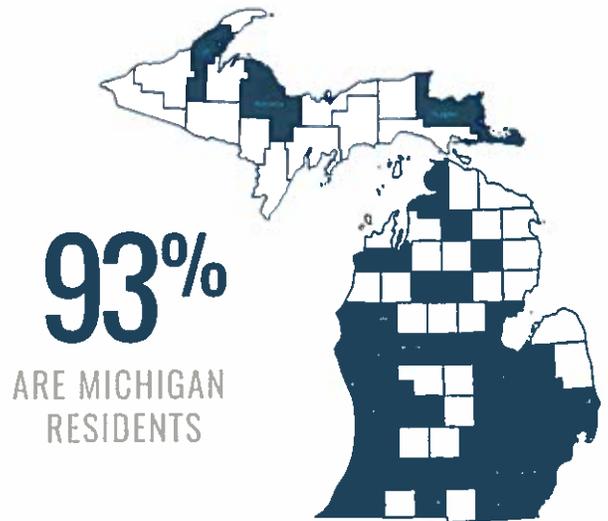
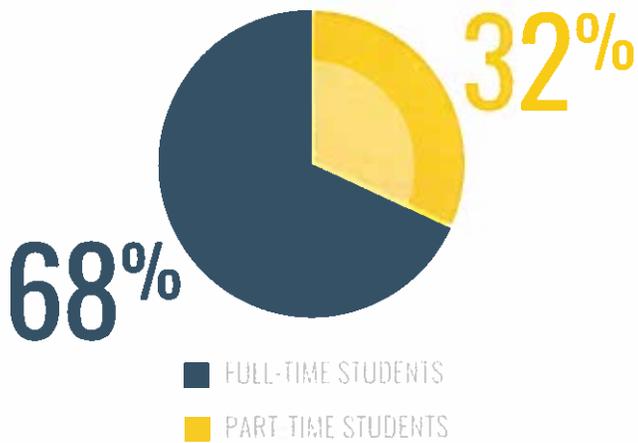
**M**  
DEARBORN

**56%**  
TRANSFER FROM  
ANOTHER UNIVERSITY

**3.2**  
AVERAGE  
TRANSFER GPA

## ABOUT OUR UNDERGRADUATE STUDENTS

### TOTAL POPULATION



26%

STUDENTS OF COLOR



48%

ARE FIRST-GENERATION COLLEGE STUDENTS



72%

WORK WHILE EARNING THEIR DEGREE



51%

WORK AT LEAST 16 HOURS PER WEEK

### BIRTH COUNTRIES REPRESENTED



43%



ARE PELL ELIGIBLE



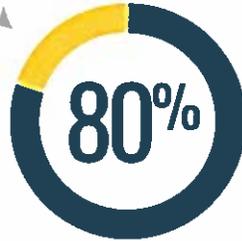
41%

HAVE DEPENDENT CARE RESPONSIBILITIES

POST-GRADUATION STATISTICS\*



94%  
OF GRADUATES IN  
2014-2015  
ACHIEVED THEIR GOALS



80%  
ACCEPTED  
EMPLOYMENT



97%  
THAT ACCEPTED  
EMPLOYMENT STAYED IN  
MICHIGAN FOLLOWING  
GRADUATION



12%  
ATTENDING  
GRADUATE SCHOOL



1%  
INTERNSHIP/CO-OP



1%  
DELAYING  
CAREER



4<sup>TH</sup> HIGHEST  
AVERAGE STARTING  
SALARY AMONG 15 PUBLICS



\$34,343  
NATIONAL AVERAGE

\$47,400

ACCORDING TO US DEPARTMENT OF  
EDUCATION COLLEGE SCORE CARD

[www.collegescorecard.ed.gov](http://www.collegescorecard.ed.gov)

## KEEPING COLLEGE AFFORDABLE

LOWEST AVERAGE ANNUAL  
COST AMONG 15 PUBLICS



ACCORDING TO US DEPARTMENT  
OF EDUCATION COLLEGE SCORE CARD  
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UM-DEARBORN STUDENTS GRADUATED WITH  
THE **LOWEST** AMOUNT OF STUDENT LOAN DEBT  
AMONG 15 PUBLICS

AVERAGE STUDENT LOAN DEBT IS  
MORE THAN  
↓ **\$7,000**  
BELOW THE NATIONAL AVERAGE AND  
↓ **\$6,782**  
BELOW THE MICHIGAN AVERAGE.\*

\*STUDENT DEBT AND THE CLASS OF 2014. THE PROJECT ON STUDENT  
DEBT, AN INITIATIVE OF THE INSTITUTE FOR COLLEGE ACCESS

**77%**  
OF  
UNDERGRADS  
RECEIVE SOME  
FORM OF  
FINANCIAL  
AID

## ACADEMIC EXCELLENCE



U.S. NEWS & WORLD REPORT RANKED UM-DEARBORN **SEVENTH**  
AMONG MASTER'S-LEVEL PUBLIC UNIVERSITIES IN THE MIDWEST.

**4** | UNDERGRADUATE BUSINESS PROGRAM | PART-TIME MBA PROGRAM | ONLINE MS PROGRAM | ONLINE MBA PROGRAM

**COLLEGE OF BUSINESS PROGRAMS** are among the nation's best, according to *U.S. News & World Report*. The **undergraduate business program and part-time MBA** were ranked among the **top programs in Michigan**. The **online MS program** and the **online MBA program** ranked **second in the state**.

**18<sup>TH</sup>** 99, 00, 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, & **16**

**FOR THE 18TH CONSECUTIVE YEAR**, the college of **Engineering and Computer Science** was rated among the **top undergraduate engineering programs** by *U.S. News & World Report*.

**5** ★ ★ ★ ★ ★ **COLLEGE OF EDUCATION, HEALTH, AND HUMAN SERVICES** programs are among the state's best, as the **Michigan Department of Education** has given the **Teacher Preparation Program** its **top rating** and has awarded the **Early Childhood Education Center** a **perfect score** and **5 out of 5 stars** in its Tiered Quality Rating Improvement System.

**THE TOP**  
**15%** **FOR THE FOURTH CONSECUTIVE YEAR**, *G.I. Jobs* magazine named the university a **Military Friendly School**, which honors the **top 15 percent of universities** that embrace American veterans as students.