

## DNR Budget Overview

*Director Dan Eichinger*

*March 21, 2019*

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### Supplemental Request 2019-4 \$21.1 Million

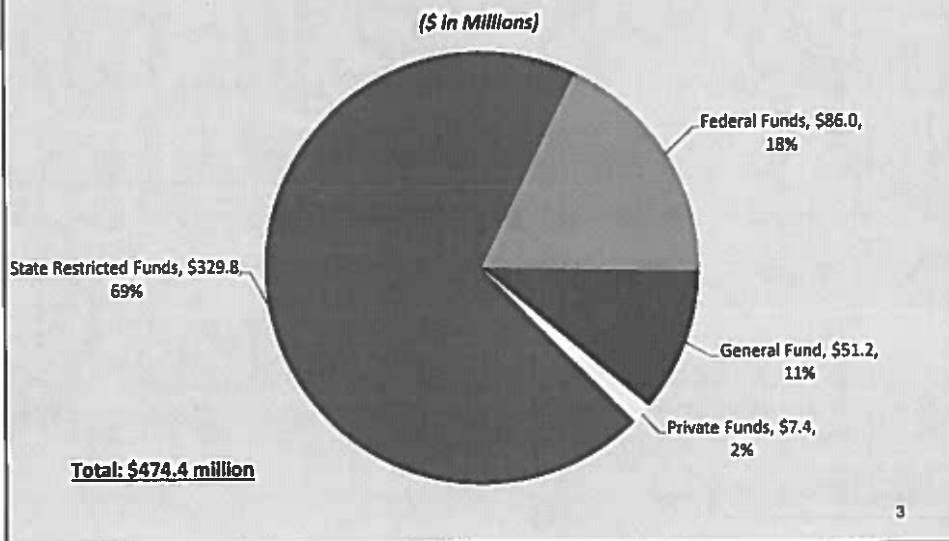
- **State Park Infrastructure:**
  - \$8.5 million from available state restricted funds
- **Snowmobile Trail Improvements:**
  - \$6.0 million from available state restricted funds
- **Off-Road Vehicle Trail Improvements:**
  - \$3.0 million from available state restricted funds
- **Multi-Use Recreational Trail Projects:**
  - \$1.9 million from available federal funds
- **Shooting Range Enhancements:**
  - \$1.7 million from available federal funds

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## FY 2020 DNR Executive Budget Major Funding Sources



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## Protect Wildlife and Public Health



- **Objective:** Fight the emergence of chronic wasting disease by:
  - Researching the transmission, spread, and prevention of the disease
  - Covering laboratory costs to test deer for the disease and provide test results
- **Investment:** \$2.3 million General Fund
  - \$2.0 million one-time for research
  - \$0.3 million ongoing for testing

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## Protect Michigan's Water Resources



- **Objective:** Complete an inventory of where hazardous liquid pipelines cross Michigan waterways and determine priority water crossings needing attention to prevent environmental harm
- **Investment:** \$1.35 million one-time General Fund and 3.0 FTEs

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## Continuing Investments

- **Conservation Officers:**
  - \$44.8 million, including \$12.5 million General Fund
- **Invasive Species:**
  - \$5.1 million General Fund, including \$3.6 million in grants
- **Michigan Conservation Corps:**
  - \$1.0 million General Fund for a summer at-risk youth program in Detroit, Flint, Pontiac, and Saginaw



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## General Fund Reductions

- Shift wildfire protection costs to Forest Development Fund \$574,300
- Reduce dam management grants \$150,000
- Reduce non-motorized trail grants \$150,000
- Remove FY 2019 one-time funding \$29,385,000
- Total General Fund Reductions \$30,259,300



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## Align Spending Authorization with Available Restricted Revenue



- **Objective:** Manage state parks, forests, campgrounds, trails, historical artifacts, and outdoor recreation amenities
- **Investment:** \$7.8 million and 22.8 FTEs
  - \$3.0 million Forest Development Fund
  - \$2.2 million Park Improvement Fund
  - \$1.2 million Forest Recreation Fund
  - \$850,000 Federal Funds
  - \$350,000 Recreation Passport Fees
  - \$218,500 Waterways Fund
  - \$30,800 ORV Safety Education Fund

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## Fixing Michigan Roads Plan



- **Objective:** Per the Michigan Constitution, invest 2% of gasoline tax revenue to:
  - Repair and maintain recreational boating facilities
  - Repair and maintain snowmobile trails
  - Repair and maintain multi-use trails
- **Investment:** \$21.4 million
  - \$17.1 million Waterways Fund
  - \$3.0 million Snowmobile Trail Improvement Fund
  - \$1.3 million Recreation Improvement Fund

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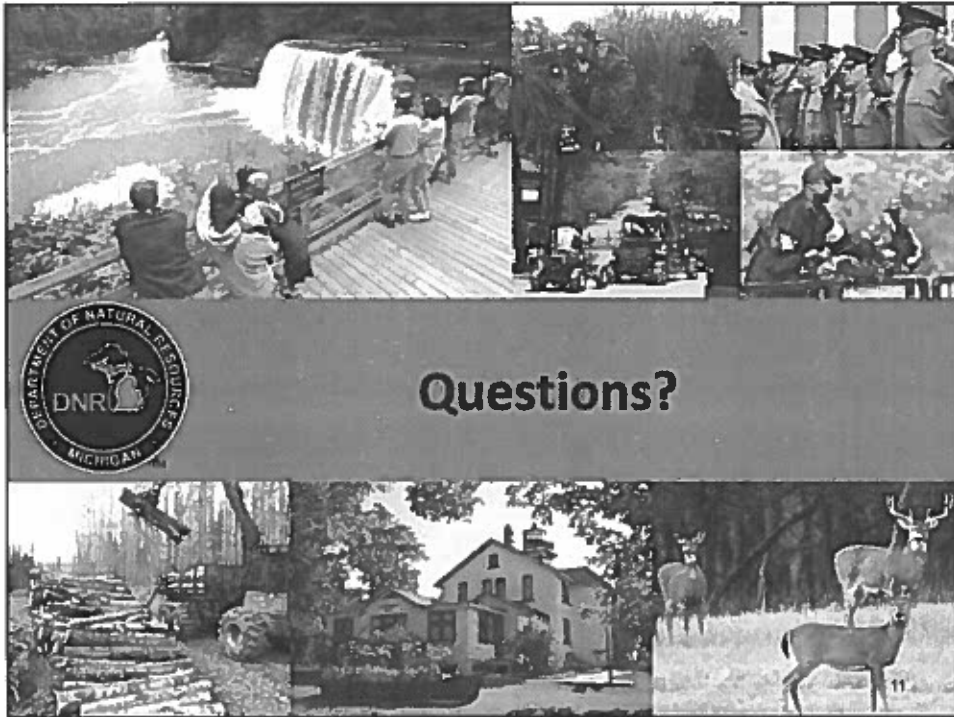
## Capital Outlay Investments

• State Park Infrastructure	\$21,000,000
• Recreational Boating Infrastructure	\$11,075,000
• Forest Development Infrastructure	<u>\$4,150,000</u>
• Total Investments	\$36,225,000



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