



DNR Gross Funding by Section

<u>Fund</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
Departmental Administration & Support	\$31,271,500	\$31,846,500	\$34,860,900	\$37,117,800	\$37,706,100
Department Initiatives	9,061,600	7,993,200	7,990,400	8,006,900	9,941,300
Communication & Customer Services	23,680,100	23,327,900	24,106,400	25,339,000	27,753,900
Wildlife Management	44,342,800	46,835,200	46,885,200	47,541,500	47,739,600
Fisheries Management	32,408,500	33,046,100	32,942,800	34,449,400	34,520,800
Law Enforcement	44,017,000	45,732,800	46,148,100	48,423,700	52,337,000
Parks & Recreation Division	106,055,100	110,044,900	118,692,900	128,686,500	144,382,500
Mackinac Island State Park Commission	2,154,100	2,206,000	2,197,700	2,227,600	2,224,000
Forest Resources Division	56,442,300	65,433,700	62,419,200	64,135,400	69,628,100
Grants	40,608,500	46,596,100	49,666,900	51,252,300	34,847,200
Information Technology	10,517,200	10,694,400	10,375,000	10,562,500	10,692,600
Capital Outlay Recreational Lands & Infrastructure	33,150,000	33,525,000	16,100,000	90,700,000	47,000,000
Capital Outlay Waterways Boating Program	11,075,000	11,575,000	11,075,000	17,287,700	11,475,000
One-Time Appropriations	<u>3,700,200</u>	<u>9,400,000</u>	<u>466,145,800</u>	<u>102,935,000</u>	<u>42,000,000</u>
Total	\$448,483,900	\$478,256,800	\$929,606,300	\$668,665,300	\$572,248,100