



## History of Restricted Fund Appropriation in DNR

<b>Fund</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>
Cervidae licensing & inspection fees	\$139,400	\$139,400	\$139,400	\$139,400	\$139,400
Commercial forest fund	27,200	27,700	27,500	28,300	28,100
Deer habitat reserve	2,163,000	2,198,600	2,196,900	2,208,400	2,244,900
Environmental protection fund	0	0	6,000,000	0	0
Fire equipment fund	668,700	668,700	668,700	668,700	668,700
Fisheries settlement	629,200	634,000	634,000	635,900	635,300
Forest development fund	47,191,900	54,577,200	45,353,500	47,046,600	53,709,600
Forest land user charges	262,700	268,200	267,100	272,900	273,000
Forest recreation account	3,175,800	3,332,100	3,425,900	4,033,300	6,076,800
Game & fish protection fund	77,158,500	79,303,300	76,434,400	79,342,800	79,391,100
Invasive species fund	100	100	100	100	100
Land exchange facilitation & management fund	5,090,400	4,629,200	4,629,100	4,630,300	4,630,000
Local public recreation facilities fund	2,204,000	2,207,500	2,206,300	2,211,500	2,221,400
Mackinac Island State Park fund	1,624,400	1,658,600	1,652,400	1,674,200	1,672,000
Mackinac Island State Park operation fund	129,100	132,600	132,000	134,400	133,900
MacMullan conference center account	1,178,600	1,210,000	1,204,000	1,226,100	1,225,000
Marine safety fund	3,770,200	3,791,300	3,790,700	3,812,800	3,840,600
Michigan heritage publications fund	22,300	0	0	0	0
Michigan historical center operations fund	809,600	1,217,000	1,215,200	1,217,500	1,216,100
Michigan infrastructure fund	8,000,000	0	0	0	0
Michigan natural resources trust fund	1,345,700	1,408,600	1,399,800	1,439,000	1,659,200
Michigan state parks endowment fund	26,961,400	24,189,700	21,623,800	21,741,800	21,789,900
Michigan state waterways fund	30,351,300	31,425,300	31,313,700	33,867,100	33,273,900
Nongame wildlife fund	490,800	490,900	490,700	495,500	532,400
Off-road vehicle safety education fund	234,600	241,400	241,300	245,700	244,800
Off-road vehicle trail improvement fund	8,419,400	8,476,700	9,465,100	11,782,000	11,775,400
Other state restricted revenues	0	0	0	0	250,000
Park improvement fund	66,998,400	69,648,100	71,682,000	85,149,700	91,359,700
Park improvement fund - Belle Isle subaccount	1,000,200	1,202,100	1,201,800	1,201,800	1,201,800
Permanent snowmobile trail easement fund	700,000	700,000	2,200,000	2,200,000	700,000
Pheasant hunting license fees	0	0	0	100,000	175,000
Public use & replacement deed fees	28,600	29,000	28,800	29,500	29,500
Pure Michigan trails fund	200	200	200	200	200
Recreation improvement account	2,297,500	1,556,200	1,553,200	1,629,000	1,627,800
Recreation passport fees	9,873,500	10,773,500	10,373,500	14,060,700	15,208,500
Snowmobile registration fee revenue	1,200,800	1,203,600	1,203,000	1,204,600	1,204,500
Snowmobile trail improvement fund	10,016,300	10,023,300	10,013,900	10,378,700	10,375,300
Sportsmen against hunger fund	77,500	251,100	251,100	251,100	251,100
Turkey permit fees	1,130,600	1,166,100	1,162,900	1,168,800	1,205,300
Waterfowl fees	120,800	120,800	120,800	120,800	120,800
Waterfowl hunt stamp	0	1,000,000	0	1,000,000	0
Wildlife management public education fund	1,600,000	1,600,000	1,600,000	1,600,000	1,400,000
Wildlife resource protection fund	1,179,300	1,197,200	1,191,400	1,206,800	1,244,000
Youth hunting & fishing education & outreach fund	<u>100,400</u>	<u>102,100</u>	<u>102,000</u>	<u>51,400</u>	<u>43,800</u>
<b>Total</b>	<b>\$318,372,400</b>	<b>\$322,801,400</b>	<b>\$317,196,200</b>	<b>\$340,207,400</b>	<b>\$353,778,900</b>