



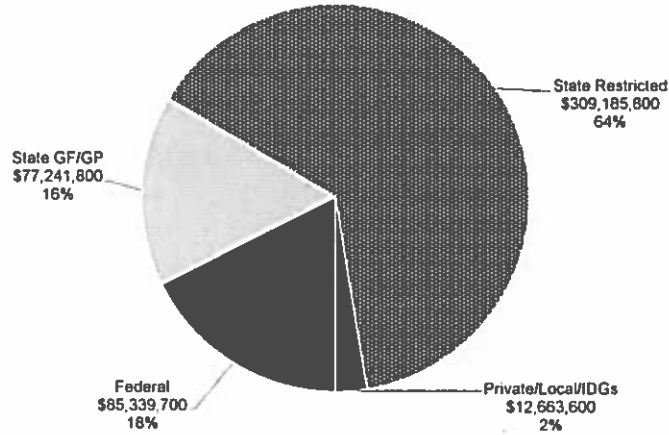
Budget Briefing: Natural Resources

Austin Scott, Fiscal Analyst

February 2019

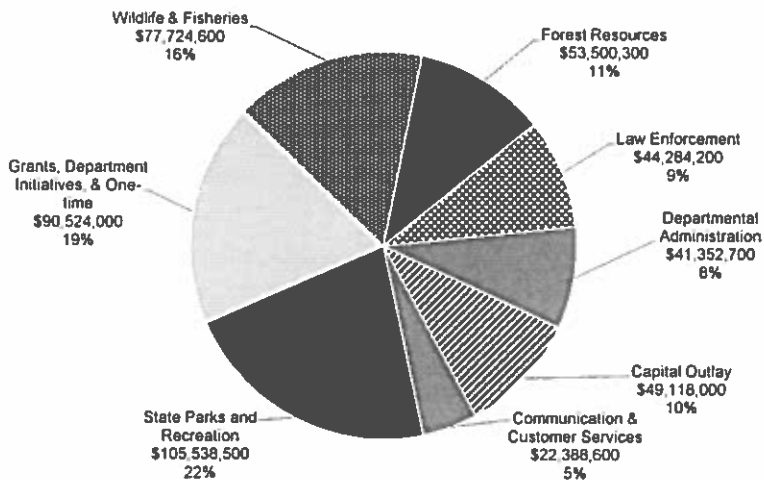
FY 2018-19 Fund Sources

Two-thirds of the \$484.4 million DNR budget is funded by state restricted revenue. There are 41 funds that comprise this revenue, three of which make up 60% of the total: game and fish protection fund (\$75.2 million), park improvement fund (\$66.4 million), and forest development fund (\$44.8 million).



FY 2018-19 Gross Appropriations

More than half of \$484.4 million DNR budget supports core departmental programs in state parks, wildlife, fisheries, and forestry.



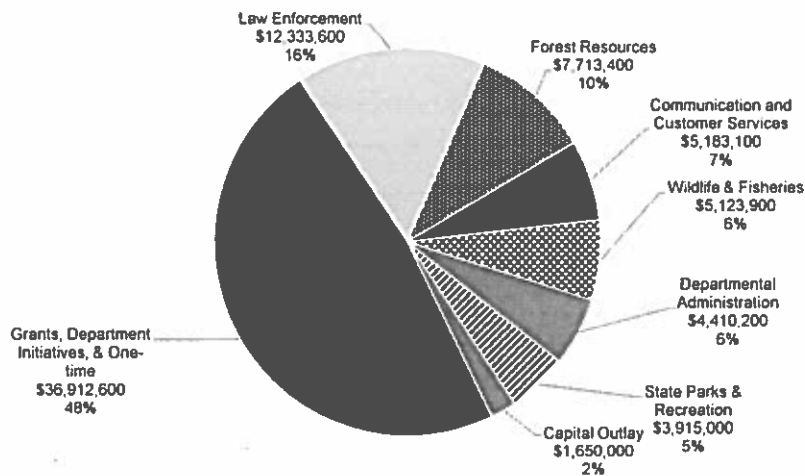
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FY 2018-19 GF/GP Appropriations

Funding for grants, department initiatives and one-time projects is the largest GF/GP appropriation, making up almost half of DNR's \$77.2 million GF/GP funding.



House Fiscal Agency

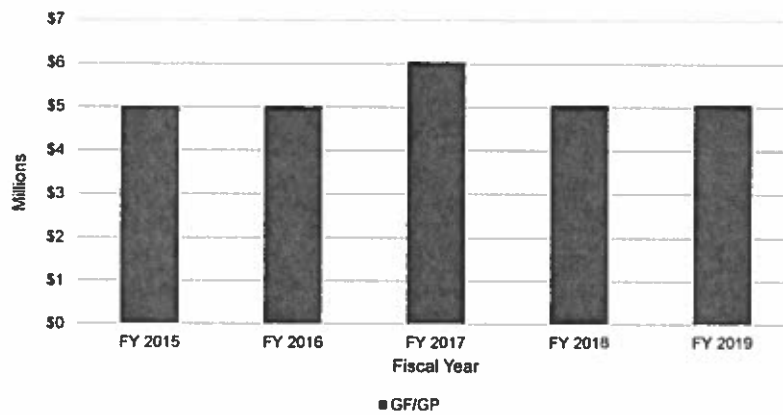
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Major Budget Topics

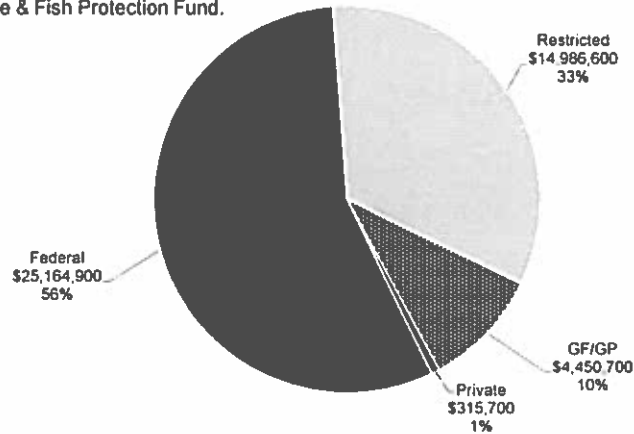
Invasive Species Prevention and Control

An annual GF/GP appropriation for invasive species prevention and control began in FY 2014-15. The FY 2016-17 appropriation included an additional \$1.0 million in one-time GF/GP funding.



Wildlife Management

The DNR's wildlife management appropriation totals 221.5 FTEs and \$44.9 million for FY 2018-19. This appropriation supports the management of wildlife lands, forests, and facilities; deer range improvements; and wildlife health programs. Federal funding includes Pittman-Robertson revenue; majority of restricted funding comes from the Game & Fish Protection Fund.



Tribal Consent Decree Renegotiation Funding

- o Legal Services – increase of \$127,500 GF/GP (\$37,500 one-time) for FY 2018-19.
- o Intended to cover costs associated with negotiating and implementing a new Great Lakes Consent Decree
 - A new agreement between signatory tribes, Michigan, and the United States is needed to replace the expiring agreement that has governed the allocation, management, and regulation of Great Lakes fisheries in Michigan since 2000.
- o Game & Fish Protection Fund and Park Improvement Fund are the two largest restricted fund sources

FTEs	4.0
Gross	\$688,200
Restricted	560,700
GF/GP	\$127,500