

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2018-19, FY 2019-20, and FY 2020-21**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>MAY 2018 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM MAY ESTIMATE</u>	<u>PROPOSED JAN 2019 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2018-19				
LOCAL DISTRICTS	1,331,500	(7,800)	1,323,700	(13,200)
PUBLIC SCHOOL ACADEMIES	148,500	(1,800)	146,700	100
TOTAL	1,480,000	(9,600)	1,470,400	(13,100)
FY 2019-20				
LOCAL DISTRICTS	1,326,000	(11,800)	1,314,200	(9,500)
PUBLIC SCHOOL ACADEMIES	150,000	(4,000)	146,000	(700)
TOTAL	1,476,000	(15,800)	1,460,200	(10,200)
FY 2020-21				
LOCAL DISTRICTS	N/A	N/A	1,306,000	(8,200)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	146,000	0
TOTAL	N/A	N/A	1,452,000	(8,200)
FY 2019-20 Nonpublic Dual Enrollment Cost in Treasury Budget	\$2,000,000		\$2,000,000	\$0



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

**Estimated FY 2019-20 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2018-19 Pupil Membership}}{\text{FY 2019-20 Pupil Membership}} = \frac{1,470,400}{1,460,200}$$
$$= 1.0070$$

**Estimated FY 2020-21 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2019-20 Pupil Membership}}{\text{FY 2020-21 Pupil Membership}} = \frac{1,460,200}{1,452,000}$$
$$= 1.0056$$

