

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2020-21, FY 2021-22, and FY 2022-23**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	MAY 2020 CONSENSUS ESTIMATE	CHANGE FROM MAY ESTIMATE	PROPOSED JAN 2021 CONSENSUS ESTIMATE	CHANGE FROM PRIOR YEAR
FY 2020-21*				
LOCAL DISTRICTS	1,303,600	(2,500)	1,301,100	(12,597)
PUBLIC SCHOOL ACADEMIES	148,900	(900)	148,000	646
TOTAL	1,452,500	(3,400)	1,449,100	(11,951)
FY 2021-22**				
LOCAL DISTRICTS	1,296,000	(10,500)	1,285,500	(15,600)
PUBLIC SCHOOL ACADEMIES	149,000	0	149,000	1,000
TOTAL	1,445,000	(10,500)	1,434,500	(14,600)
FY 2022-23***				
LOCAL DISTRICTS	N/A	N/A	1,276,500	(9,000)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	149,500	500
TOTAL	N/A	N/A	1,426,000	(8,500)
FY 2021-22 Nonpublic Dual Enrollment Cost in Treasury Budget	\$2,000,000	\$500,000	\$2,500,000	\$167,400
<p>*FY 2020-21 Super Blend: 75% of the normal pupil membership blend calculation for the prior year (10% of spring 2019 count plus 90% of the fall 2019 count) plus 25% of the normal pupil membership blend calculation for the current year (10% of the spring 2020 count plus 90% of the fall 2020 count)</p> <p>**FY 2021-22 Pupil Membership Blend: 10% of the spring 2021 count plus 90% of the fall 2021 count</p> <p>***FY 2022-23 Pupil Membership Blend: 10% of the spring 2022 count plus 90% of the fall 2022 count</p>				



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2021-22 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2020-21 Pupil Membership}}{\text{FY 2021-22 Pupil Membership}} = \frac{1,449,100}{1,434,500}$$
$$= 1.0102$$

Estimated FY 2022-23 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2021-22 Pupil Membership}}{\text{FY 2022-23 Pupil Membership}} = \frac{1,434,500}{1,426,000}$$
$$= 1.0060$$

