

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2021-22, FY 2022-23, and FY 2023-24**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	MAY 2021 CONSENSUS ESTIMATE	CHANGE FROM MAY ESTIMATE	PROPOSED JAN 2022 CONSENSUS ESTIMATE	CHANGE FROM PRIOR YEAR
FY 2021-22*				
LOCAL DISTRICTS	1,284,500	(29,000)	1,255,500	(45,974)
PUBLIC SCHOOL ACADEMIES	149,000	1,500	150,500	2,160
TOTAL	1,433,500	(27,500)	1,406,000	(43,814)
FY 2022-23				
LOCAL DISTRICTS	1,274,500	(24,800)	1,249,700	(5,800)
PUBLIC SCHOOL ACADEMIES	149,000	2,500	151,500	1,000
TOTAL	1,423,500	(22,300)	1,401,200	(4,800)
FY 2023-24				
LOCAL DISTRICTS	N/A	N/A	1,244,000	(5,700)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	152,000	500
TOTAL	N/A	N/A	1,396,000	(5,200)
FY 2022-23 Nonpublic Dual Enrollment Cost in Treasury Budget	\$3,000,000	\$0	\$3,000,000	\$0

* The Fall to Fall decline in full-time equated pupils was about 200 pupils. The remaining decline in membership is caused by reverting the blend calculation from the FY 2021 superblend method (75% of Pre-COVID blend + 25% of FY 2021 blend) to the normal blend calculation (10% of prior year February count + 90% of current year Fall count).



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2022-23 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2021-22 Pupil Membership}}{\text{FY 2022-23 Pupil Membership}} = \frac{1,406,000}{1,401,200}$$
$$= 1.0034$$

Estimated FY 2023-24 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2022-23 Pupil Membership}}{\text{FY 2023-24 Pupil Membership}} = \frac{1,401,200}{1,396,000}$$
$$= 1.0037$$

