

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES  
FY 2019-20, FY 2020-21, and FY 2021-22**

<b>PROPOSED ESTIMATED PUPIL MEMBERSHIPS</b>				
	<u>JAN 2020 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED MAY 2020 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
<b>FY 2019-20</b>				
LOCAL DISTRICTS	1,313,500	(200)	1,313,300	(10,554)
PUBLIC SCHOOL ACADEMIES	147,400	(200)	147,200	215
<b>TOTAL</b>	<b>1,460,900</b>	<b>(400)</b>	<b>1,460,500</b>	<b>(10,339)</b>
<b>FY 2020-21</b>				
LOCAL DISTRICTS	1,305,200	(1,600)	1,303,600	(9,700)
PUBLIC SCHOOL ACADEMIES	148,400	500	148,900	1,700
<b>TOTAL</b>	<b>1,453,600</b>	<b>(1,100)</b>	<b>1,452,500</b>	<b>(8,000)</b>
<b>FY 2021-22</b>				
LOCAL DISTRICTS	1,298,000	(2,000)	1,296,000	(7,600)
PUBLIC SCHOOL ACADEMIES	149,000	0	149,000	100
<b>TOTAL</b>	<b>1,447,000</b>	<b>(2,000)</b>	<b>1,445,000</b>	<b>(7,500)</b>
<b>FY 2020-21 Nonpublic Dual Enrollment Cost in Treasury Budget</b>	\$2,000,000		\$2,000,000	\$0



**PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP  
ADJUSTMENT FACTOR**

**Estimated FY 2020-21 Pupil  
Membership Adjustment Factor:**

$$\frac{\text{FY 2019-20 Pupil Membership}}{\text{FY 2020-21 Pupil Membership}} = \frac{1,460,500}{1,452,500}$$
$$= 1.0055$$

**Estimated FY 2021-22 Pupil  
Membership Adjustment Factor:**

$$\frac{\text{FY 2020-21 Pupil Membership}}{\text{FY 2021-22 Pupil Membership}} = \frac{1,452,500}{1,445,000}$$
$$= 1.0052$$

