

County Revenue Sharing and County Incentive Program (CIP) Payments
Final FY 2013-14, Enacted FY 2014-15, and Estimated FY 2015-16 Based on HB4090 (H-1) Draft 1

County Name	FY 2013-14 (Final)				FY 2014-15 (Enacted)				FY2015-16 (House Bill 4090 (H-1) Draft 1)			
	State Revenue Sharing Payment	Eligible CIP Payment	Total Payment	Percent Reduction from Full Funding	State Revenue Sharing Payment	Eligible CIP Payment	Estimated Total Payment	Percent Reduction from Full Funding	State Revenue Sharing Payment	Eligible CIP Payment	Estimated Total Payment	Percent Reduction from Full Funding
Alcona	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
Alger	\$122,761	\$30,690	\$153,452	-20.0%	\$153,378	\$38,344	\$191,722	0.0%	\$153,378	\$38,344	\$191,722	0.0%
Allegan	\$1,440,213	\$360,053	\$1,800,266	-20.0%	\$1,799,400	\$449,850	\$2,249,250	0.0%	\$1,799,400	\$449,850	\$2,249,250	0.0%
Alpena	\$465,958	\$116,490	\$582,448	-20.0%	\$582,167	\$145,542	\$727,709	0.0%	\$582,167	\$145,542	\$727,709	0.0%
Antrim	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
Arenac	\$215,475	\$53,869	\$269,344	-20.0%	\$269,215	\$67,304	\$336,518	0.0%	\$269,214	\$67,304	\$336,518	0.0%
Baraga	\$119,707	\$29,927	\$149,634	-20.2%	\$149,970	\$37,493	\$187,463	0.0%	\$149,970	\$37,493	\$187,463	0.0%
Barry	\$734,711	\$183,678	\$918,389	-20.0%	\$917,947	\$229,487	\$1,147,434	0.0%	\$917,947	\$229,487	\$1,147,434	0.0%
Bay	\$1,654,535	\$413,634	\$2,068,169	-20.0%	\$2,067,173	\$516,793	\$2,583,966	0.0%	\$2,067,173	\$516,793	\$2,583,966	0.0%
Benzie	\$0	\$0	\$0		\$265,148	\$66,287	\$331,436	0.0%	\$271,823	\$67,956	\$339,779	0.0%
Berrien	\$2,332,534	\$583,133	\$2,915,667	-20.0%	\$2,914,264	\$728,566	\$3,642,830	0.0%	\$2,914,264	\$728,566	\$3,642,830	0.0%
Branch	\$619,322	\$154,830	\$774,152	-20.0%	\$773,780	\$193,445	\$967,225	0.0%	\$773,780	\$193,445	\$967,225	0.0%
Calhoun	\$1,918,916	\$479,729	\$2,398,645	-20.0%	\$2,397,490	\$599,373	\$2,996,863	0.0%	\$2,397,490	\$599,373	\$2,996,863	0.0%
Cass	\$666,705	\$166,676	\$833,381	-20.0%	\$832,980	\$208,245	\$1,041,225	0.0%	\$832,980	\$208,245	\$1,041,225	0.0%
Charlevoix	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
Cheboygan	\$0	\$0	\$0		\$242,507	\$60,627	\$303,134	0.0%	\$451,402	\$112,850	\$564,252	0.0%
Chippewa	\$459,599	\$114,900	\$574,499	-20.0%	\$574,222	\$143,556	\$717,778	0.0%	\$574,222	\$143,556	\$717,778	0.0%
Clare	\$413,213	\$103,303	\$516,516	-20.0%	\$516,267	\$129,067	\$645,334	0.0%	\$516,267	\$129,067	\$645,334	0.0%
Clinton	\$433,430	\$108,357	\$541,787	-19.2%	\$1,067,402	\$266,850	\$1,334,252	0.0%	\$1,067,402	\$266,850	\$1,334,252	0.0%
Crawford	\$0	\$0	\$0		\$193,080	\$48,270	\$241,350	0.0%	\$256,633	\$64,158	\$320,791	0.0%
Delta	\$513,593	\$128,398	\$641,991	-20.0%	\$641,682	\$160,420	\$802,102	0.0%	\$641,682	\$160,420	\$802,102	0.0%
Dickinson	\$366,391	\$91,598	\$457,988	-20.0%	\$458,236	\$114,559	\$572,795	0.0%	\$458,236	\$114,559	\$572,795	0.0%
Eaton	\$1,419,048	\$354,762	\$1,773,810	-20.0%	\$1,772,957	\$443,239	\$2,216,196	0.0%	\$1,772,957	\$443,239	\$2,216,196	0.0%
Emmet	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
Genesee	\$6,327,931	\$1,581,983	\$7,909,913	-20.0%	\$7,906,106	\$1,976,527	\$9,882,633	0.0%	\$7,906,106	\$1,976,527	\$9,882,633	0.0%
Gladwin	\$326,106	\$81,527	\$407,633	-20.0%	\$407,441	\$101,860	\$509,301	0.0%	\$407,441	\$101,860	\$509,301	0.0%
Gogebic	\$216,963	\$54,241	\$271,203	-20.0%	\$271,073	\$67,768	\$338,841	0.0%	\$271,073	\$67,768	\$338,841	0.0%
Grand Traverse	\$0	\$0	\$0		\$1,200,246	\$300,061	\$1,500,307	0.0%	\$1,366,342	\$341,585	\$1,707,927	0.0%
Gratiot	\$549,806	\$137,451	\$687,257	-20.0%	\$686,927	\$171,732	\$858,658	0.0%	\$686,926	\$171,732	\$858,658	0.0%
Hillsdale	\$594,379	\$148,595	\$742,974	-20.9%	\$750,970	\$187,742	\$938,712	0.0%	\$750,970	\$187,742	\$938,712	0.0%
Houghton	\$436,958	\$109,240	\$546,198	-20.0%	\$545,935	\$136,484	\$682,419	0.0%	\$545,935	\$136,484	\$682,419	0.0%
Huron	\$513,069	\$128,267	\$641,337	-20.0%	\$641,028	\$160,257	\$801,286	0.0%	\$641,029	\$160,257	\$801,286	0.0%
Ingham	\$3,898,672	\$974,668	\$4,873,340	-20.0%	\$4,870,995	\$1,217,749	\$6,088,744	0.0%	\$4,870,995	\$1,217,749	\$6,088,744	0.0%
Ionia	\$754,029	\$188,507	\$942,536	-20.0%	\$942,083	\$235,521	\$1,177,604	0.0%	\$942,083	\$235,521	\$1,177,604	0.0%
Iosco	\$340,198	\$85,050	\$425,248	-20.0%	\$425,103	\$106,276	\$531,378	0.0%	\$425,102	\$106,276	\$531,378	0.0%
Iron	\$172,869	\$43,217	\$216,087	-20.2%	\$216,513	\$54,128	\$270,641	0.0%	\$216,513	\$54,128	\$270,641	0.0%
Isabella	\$796,216	\$199,054	\$995,270	-20.0%	\$994,790	\$248,698	\$1,243,488	0.0%	\$994,790	\$248,698	\$1,243,488	0.0%
Jackson	\$2,159,634	\$539,908	\$2,699,542	-20.0%	\$2,698,243	\$674,561	\$3,372,803	0.0%	\$2,698,242	\$674,561	\$3,372,803	0.0%
Kalamazoo	\$3,322,456	\$830,614	\$4,153,069	-20.0%	\$4,151,071	\$1,037,768	\$5,188,838	0.0%	\$4,151,070	\$1,037,768	\$5,188,838	0.0%
Kalkaska	\$0	\$0	\$0		\$0	\$0	\$0		\$199,210	\$49,802	\$249,012	0.0%
Kent	\$7,714,769	\$1,928,692	\$9,643,461	-20.0%	\$9,638,820	\$2,409,705	\$12,048,525	0.0%	\$9,638,820	\$2,409,705	\$12,048,525	0.0%
Keweenaw	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
Lake	\$0	\$0	\$0		\$97,312	\$24,328	\$121,641	0.0%	\$197,400	\$49,350	\$246,750	0.0%
Lapeer	\$1,070,310	\$267,578	\$1,337,888	-20.0%	\$1,337,244	\$334,311	\$1,671,555	0.0%	\$1,337,244	\$334,311	\$1,671,555	0.0%
Leelanau	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
Lenawee	\$1,302,828	\$325,707	\$1,628,535	-20.0%	\$1,627,751	\$406,938	\$2,034,689	0.0%	\$1,627,751	\$406,938	\$2,034,689	0.0%
Livingston	\$1,990,082	\$497,520	\$2,487,602	-20.0%	\$2,487,332	\$621,833	\$3,109,165	0.0%	\$2,487,332	\$621,833	\$3,109,165	0.0%
Luce	\$81,259	\$20,315	\$101,574	-20.9%	\$102,666	\$25,666	\$128,332	0.0%	\$102,666	\$25,666	\$128,332	0.0%
Mackinac	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
Macomb	\$10,521,883	\$2,630,471	\$13,152,353	-20.0%	\$13,146,025	\$3,286,506	\$16,432,531	0.0%	\$13,146,025	\$3,286,506	\$16,432,531	0.0%
Manistee	\$235,888	\$58,972	\$294,860	-45.5%	\$412,507	\$95,928	\$508,435	0.0%	\$436,106	\$109,026	\$545,132	0.0%

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Final FY 2013-14, Enacted FY 2014-15, and Estimated FY 2015-16 Based on HB4090 (H-1) Draft 1**

County Name	FY 2013-14 (Final)				FY 2014-15 (Enacted)				FY2015-16 (House Bill 4090 (H-1) Draft 1)			
	State Revenue Sharing Payment	Eligible CIP Payment	Total Payment	Percent Reduction from Full Funding	State Revenue Sharing Payment	Eligible CIP Payment	Estimated Total Payment	Percent Reduction from Full Funding	State Revenue Sharing Payment	Eligible CIP Payment	Estimated Total Payment	Percent Reduction from Full Funding
Marquette	\$816,825	\$204,206	\$1,021,031	-20.0%	\$1,020,540	\$255,135	\$1,275,675	0.0%	\$1,020,540	\$255,135	\$1,275,675	0.0%
Mason	\$0	\$0	\$0		\$0	\$0	\$0		\$358,994	\$89,748	\$448,742	0.0%
Mecosta	\$545,253	\$136,313	\$681,566	-20.0%	\$681,238	\$170,309	\$851,547	0.0%	\$681,238	\$170,309	\$851,547	0.0%
Menominee	\$339,872	\$84,968	\$424,840	-20.0%	\$424,636	\$106,159	\$530,794	0.0%	\$424,635	\$106,159	\$530,794	0.0%
Midland	\$1,264,459	\$316,115	\$1,580,574	-20.0%	\$1,579,905	\$394,976	\$1,974,882	0.0%	\$1,579,906	\$394,976	\$1,974,882	0.0%
Missaukee	\$181,654	\$45,414	\$227,068	-20.0%	\$226,959	\$56,740	\$283,698	0.0%	\$226,958	\$56,740	\$283,698	0.0%
Monroe	\$1,986,205	\$496,551	\$2,482,756	-20.0%	\$2,483,364	\$620,841	\$3,104,205	0.0%	\$2,483,364	\$620,841	\$3,104,205	0.0%
Montcalm	\$795,586	\$198,897	\$994,483	-20.0%	\$994,004	\$248,501	\$1,242,506	0.0%	\$994,005	\$248,501	\$1,242,506	0.0%
Montmorency	\$0	\$0	\$0		\$135,379	\$33,845	\$169,224	0.0%	\$172,829	\$43,207	\$216,036	0.0%
Muskegon	\$2,305,807	\$576,452	\$2,882,259	-20.0%	\$2,880,872	\$720,218	\$3,601,090	0.0%	\$2,880,872	\$720,218	\$3,601,090	0.0%
Newaygo	\$610,925	\$152,731	\$763,656	-20.0%	\$763,289	\$190,822	\$954,111	0.0%	\$763,289	\$190,822	\$954,111	0.0%
Oakland	\$0	\$0	\$0		\$19,567,287	\$4,891,822	\$24,459,109	0.0%	\$20,935,926	\$5,233,981	\$26,169,907	0.0%
Oceana	\$342,789	\$85,697	\$428,486	-20.0%	\$428,428	\$107,107	\$535,534	0.0%	\$428,427	\$107,107	\$535,534	0.0%
Ogemaw	\$0	\$0	\$0		\$363,813	\$90,953	\$454,766	0.0%	\$368,186	\$92,046	\$460,232	0.0%
Ontonagon	\$110,947	\$27,737	\$138,683	-20.0%	\$138,618	\$34,654	\$173,272	0.0%	\$138,618	\$34,654	\$173,272	0.0%
Osceola	\$362,932	\$90,733	\$453,666	-20.0%	\$453,447	\$113,362	\$566,809	0.0%	\$453,447	\$113,362	\$566,809	0.0%
Oscoda	\$0	\$0	\$0		\$15,639	\$3,910	\$19,549	0.0%	\$157,130	\$39,283	\$196,413	0.0%
Otsego	\$0	\$0	\$0		\$347,850	\$86,963	\$434,813	0.0%	\$392,619	\$98,155	\$490,774	0.0%
Ottawa	\$3,001,874	\$750,468	\$3,752,342	-20.0%	\$3,750,536	\$937,634	\$4,688,171	0.0%	\$3,750,537	\$937,634	\$4,688,171	0.0%
Presque Isle	\$0	\$0	\$0		\$113,798	\$28,449	\$142,247	0.0%	\$250,952	\$62,738	\$313,690	0.0%
Roscommon	\$324,830	\$81,208	\$406,038	-20.0%	\$406,051	\$101,513	\$507,564	0.0%	\$406,051	\$101,513	\$507,564	0.0%
Saginaw	\$2,923,899	\$730,975	\$3,654,874	-20.0%	\$3,653,115	\$913,279	\$4,566,393	0.0%	\$3,653,114	\$913,279	\$4,566,393	0.0%
St. Clair	\$2,402,439	\$600,610	\$3,003,048	-20.0%	\$3,003,516	\$750,879	\$3,754,394	0.0%	\$3,003,515	\$750,879	\$3,754,394	0.0%
St. Joseph	\$879,466	\$219,867	\$1,099,333	-20.0%	\$1,098,804	\$274,701	\$1,373,505	0.0%	\$1,098,804	\$274,701	\$1,373,505	0.0%
Sanilac	\$586,638	\$146,659	\$733,297	-20.0%	\$732,944	\$183,236	\$916,181	0.0%	\$732,945	\$183,236	\$916,181	0.0%
Schoolcraft	\$118,260	\$29,565	\$147,825	-20.0%	\$147,754	\$36,939	\$184,693	0.0%	\$147,754	\$36,939	\$184,693	0.0%
Shiawassee	\$922,911	\$230,728	\$1,153,639	-20.0%	\$1,153,084	\$288,271	\$1,441,355	0.0%	\$1,153,084	\$288,271	\$1,441,355	0.0%
Tuscola	\$702,668	\$175,667	\$878,335	-20.0%	\$877,912	\$219,478	\$1,097,391	0.0%	\$877,913	\$219,478	\$1,097,391	0.0%
Van Buren	\$984,875	\$246,219	\$1,231,094	-20.0%	\$1,230,501	\$307,625	\$1,538,127	0.0%	\$1,230,502	\$307,625	\$1,538,127	0.0%
Washtenaw	\$4,421,301	\$1,105,325	\$5,526,626	-20.0%	\$5,526,326	\$1,381,581	\$6,907,907	0.0%	\$5,526,326	\$1,381,581	\$6,907,907	0.0%
Wayne	\$32,023,202	\$8,005,800	\$40,029,002	-20.0%	\$40,009,736	\$10,002,434	\$50,012,170	0.0%	\$40,009,736	\$10,002,434	\$50,012,170	0.0%
Wexford	\$429,967	\$107,492	\$537,459	-20.0%	\$537,476	\$134,369	\$671,845	0.0%	\$537,476	\$134,369	\$671,845	0.0%
TOTALS	\$116,608,000	\$29,152,000	\$145,760,000	-20.0%	\$168,894,265	\$42,216,368	\$211,110,633	0.0%	\$171,755,249	\$42,938,812	\$214,694,061	0.0%
Number of Eligible Counties			63				74				76	