

Michigan Department of Education (MDE)

House Appropriations Subcommittee Meeting
February 14, 2017



Whom Do We Serve?

- K-12 Public School Students
- Intermediate School Districts
- Local School Districts
- Public School Academies
- Cyber Schools
- Children ages birth to 5 years old
- Guests of the Library of Michigan



FY2017 Enacted Budget vs. FY2018 Proposed Budget

- \$332.0  \$349.3 million Gross Budget
- \$239.8  \$251.9 million Federal Funds
- \$76.2  \$81.0 million General Funds
- \$8.4  \$8.6 million in State Restricted Funds
- \$5.6  \$5.8 million Local Funds
- \$2.0  \$2.0 million Private Funds
- 603.5  609.5 budgeted FTEs



Moving Towards a Top 10 Education State

- Budget includes investments that align dollars with education programs known to improve growth and proficiency.
- The budget supports current successes.
- New investments will be created to improve access to opportunities.
- Child care provider rate increases helps children, parents/guardians and the economy.



FY2018 Investments

- \$2,550,000 GF/GP for Accountability Services
- \$641,800 GF/GP and 4.0 FTEs for Partnership District Model
- \$29,365,500 (\$20,965,500 federal & \$8,400,000 GF/GP) for Child and Development Care



Accountability Services Investment

- **Accountability Services**
 - Funds 10 vacant FTE's
 - Offsets the loss in federal Title VI dollars over the past decade
 - Ensures staff is available to implement the new assessment vision.
 - \$2,550,000 GF/GP



Partnership District Model Investment

- New line item to implement the partnership district model.
- \$641,800 GF/GP and 4.0 FTEs.



Child Development and Care Investment

- \$29,365,500 (\$20,965,500 federal & \$8,400,000 GF/GP).
- New federal laws require background checks for all staff members, not just the child care provider.
- Federal funding for license exempt monitoring (\$1,365,500), a provider rate increase (\$27,200,000), and an increase to Department of Licensing and Regulatory Affairs for background check review staff (\$800,000).
- State funding, \$8,400,000 GF/GP, needed for match.



FY2018 Miscellaneous Changes and Technical Adjustments

- \$100 placeholder in case MDE can assist with needs associated with the Flint Declaration of Emergency.
- Reduces \$13,718,000 (\$5,123,500 GF/GP) for one-time appropriations.
- Increases \$1,494,900 (\$329,500 GF/GP) for economic adjustments.
- Reduces Renaissance Zone reimbursement appropriation by \$2m to align estimated revenues with the budget.
- 2 FTEs for a “non-public schools ombudsman” and a “foster care liaison.”



FY2017 Supplemental

- \$15,392,300 additional dollars for the CDC program.
 - \$13,292,300 Fed
 - \$2,100,000 GF/GP
- New federal laws require background checks for all staff members, not just the child care provider.
- Increased monitoring and review of background checks requires additional staff.
- Technology improvements are needed.



THANK YOU.

QUESTIONS?