



**Conference Committee on  
Department of Education**

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**Fiscal Year 2016-17  
Department of Education Budget**

**Conference Committee  
S.B. 786 (S-2) CR-1\***

Samuel Christensen  
Bethany Wicksall  
373-8080

# FY 2016-17 Department of Education Budget

## Decision Document

	FY 2016	FY 2017 Executive		FY 2017 House		FY 2017 Senate		FY 2017 Conference	
	YTD	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change
<b>FEDERAL</b>	\$215,640,900	\$225,355,900	\$9,715,000 4.5%	\$225,356,000	\$9,715,100 4.5%	\$225,355,800	\$9,714,900 4.5%	\$239,821,900	\$24,181,000 11.2%
<b>LOCAL</b>	\$5,633,700	\$5,557,200	(\$76,500) -1.4%	\$5,557,200	(\$76,500) -1.4%	\$5,557,200	(\$76,500) -1.4%	\$5,557,200	(\$76,500) -1.4%
<b>PRIVATE</b>	\$2,033,300	\$2,034,200	\$900 0.0%	\$2,034,200	\$900 0.0%	\$2,034,200	\$900 0.0%	\$2,034,200	\$900 0.0%
<b>RESTRICTED</b>	\$7,669,600	\$7,780,700	\$111,100 1.4%	\$7,780,700	\$111,100 1.4%	\$8,380,700	\$711,100 9.3%	\$8,380,700	\$711,100 9.3%
<b>GF/GP</b>	\$77,583,700	\$76,381,200	(\$1,202,500) -1.5%	\$76,321,800	(\$1,261,900) -1.6%	\$80,381,300	\$2,797,600 3.6%	\$76,181,200	(\$1,402,500) -1.8%
<b>GROSS</b>	\$308,561,200	\$317,109,200	\$8,548,000 2.8%	\$317,049,900	\$8,488,700 2.8%	\$321,709,200	\$13,148,000 4.3%	\$331,975,200	\$23,414,000 7.6%
<b>FTE POSITIONS</b>	594.5	602.5	8.0 1.3%	602.5	8.0 1.3%	603.5	9.0 1.5%	603.5	9.0 1.5%

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
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Changes from FY 2015-16 YTD

	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</b>						
<b>1. State Board of Education, Per Diem Payments</b> <i>For official business conducted by board members. The president is reimbursed \$110/day and other board members are reimbursed \$100 per day. Authorized in 1967 PA 187, Sec. 5, and established in boilerplate.</i>	<b>Gross</b> GF/GP	<b>\$24,400</b> \$24,400	<b>\$0</b> \$0	<b>(\$24,400)</b> (\$24,400)	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>a. Executive:</b> Maintains FY 2015-16 funding levels <b>House:</b> Reduces by \$24,400 <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Maintains FY 2015-16 funding levels						
<b>State Board of Education, Per Diem Payments Subtotal</b>	<b>Gross</b> GF/GP	<b>\$24,400</b> \$24,400	<b>\$24,400</b> \$24,400	<b>\$0</b> \$0	<b>\$24,400</b> \$24,400	<b>\$24,400</b> \$24,400
<b>2. Unclassified Positions</b>  <i>Includes salaries for the Superintendent, Legislative Director, deputy Superintendents serving as the Chief Academic Officers, School Reform Officer, and the director of the Office of Great Start</i>	FTE <b>Gross</b> Federal Restricted GF/GP	6.0 <b>\$807,000</b> 69,400 117,400 \$620,200	0.0 <b>\$20,200</b> 1,700 2,900 \$15,600	0.0 <b>\$20,200</b> 1,700 2,900 \$15,600	0.0 <b>\$20,200</b> 1,700 2,900 \$15,600	0.0 <b>\$20,200</b> 1,700 2,900 \$15,600
<b>a. Economics Adjustments</b>  <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b> Federal Restricted GF/GP		<b>\$20,200</b> 1,700 2,900 \$15,600	<b>\$20,200</b> 1,700 2,900 \$15,600	<b>\$20,200</b> 1,700 2,900 \$15,600	<b>\$20,200</b> 1,700 2,900 \$15,600
<b>Executive:</b> Gross increase of \$20,200 <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive						
<b>Unclassified Positions Subtotal</b>	FTE <b>Gross</b> Federal Restricted GF/GP	6.0 <b>\$807,000</b> 69,400 117,400 \$620,200	6.0 <b>\$827,200</b> 71,100 120,300 \$635,800	6.0 <b>\$827,200</b> 71,100 120,300 \$635,800	6.0 <b>\$827,200</b> 71,100 120,300 \$635,800	6.0 <b>\$827,200</b> 71,100 120,300 \$635,800

DEPARTMENT OF EDUCATION



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Changes from FY 2015-16 YTD

FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE				FY 2016-17 CONFERENCE	
		February 10, 2015	HOUSE (HB 5262)	SENATE (SB 786)	CONFERENCE (SB 786)	CONFERENCE (SB 786)	
<b>3. State Board/Superintendent Operations</b>	FTE 11.0	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	
<i>Personnel and operational costs for the Office of the Superintendent and staff support for the State Board of Education, including legislative affairs staff and the deputy Superintendent of Administration and School Support Services.</i>	<b>Gross</b> \$2,092,100	<b>(\$203,400)</b>	<b>(\$238,400)</b>	<b>(\$203,400)</b>	<b>(\$203,400)</b>	<b>(\$203,400)</b>	
	Federal 152,700	3,200	3,200	3,200	3,200	3,200	
	Private 28,100	0	0	0	0	0	
	Restricted 739,100	(88,000)	(88,000)	(88,000)	(88,000)	(88,000)	
	GF/GP \$1,172,200	(\$118,600)	(\$153,600)	(\$118,600)	(\$118,600)	(\$118,600)	
<b>a. Establish Office of Educator Talent and Policy Coordination (OETPC)</b>	FTE	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	
<i>Reflects a new section within the MDE, Sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>	<b>Gross</b>	<b>(\$217,200)</b>	<b>(\$217,200)</b>	<b>(\$217,200)</b>	<b>(\$217,200)</b>	<b>(\$217,200)</b>	
	Restricted	(103,500)	(103,500)	(103,500)	(103,500)	(103,500)	
	GF/GP	(\$113,700)	(\$113,700)	(\$113,700)	(\$113,700)	(\$113,700)	
<b>Executive:</b> Shifts \$217,200 gross and 1.0 FTE to OETPC <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive							
<b>b. Establish Education Commission of the States Membership</b>	<b>Gross</b>	<b>(\$30,000)</b>	<b>(\$30,000)</b>	<b>(\$30,000)</b>	<b>(\$30,000)</b>	<b>(\$30,000)</b>	
<i>Reduces the State Board/Superintendent Operations line by \$30,000 GF/GP and shifts funding to a separate line item entitled Education Commission of the States Membership within Sec. 102.</i>	GF/GP	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	
<b>Executive:</b> Reduces by \$30,000 <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive							
<b>c. State Board of Education Travel Expenditures</b>	<b>Gross</b>	<b>\$0</b>	<b>(\$35,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<i>Executive:</i> Maintains current law <i>House:</i> removes \$35,000 GF/GP by deleting Boilerplate Sec. 302 <i>Senate:</i> Maintains current law <i>Conference:</i> Maintains current law	GF/GP	\$0	(\$35,000)	\$0	\$0	\$0	
<b>d. Economics Adjustments</b>	<b>Gross</b>	<b>\$43,800</b>	<b>\$43,800</b>	<b>\$43,800</b>	<b>\$43,800</b>	<b>\$43,800</b>	
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>	Federal	3,200	3,200	3,200	3,200	3,200	
	Private	0	0	0	0	0	
	Restricted	15,500	15,500	15,500	15,500	15,500	
	GF/GP	\$25,100	\$25,100	\$25,100	\$25,100	\$25,100	
<b>Executive:</b> Gross increase of \$43,800 <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive							
<b>State Board/Superintendent Operations Subtotal</b>	FTE	11.0	10.0	10.0	10.0	10.0	
	<b>Gross</b>	<b>\$2,092,100</b>	<b>\$1,888,700</b>	<b>\$1,853,700</b>	<b>\$1,888,700</b>	<b>\$1,888,700</b>	
	Federal	152,700	155,900	155,900	155,900	155,900	
	Private	28,100	28,100	28,100	28,100	28,100	
	Restricted	739,100	651,100	651,100	651,100	651,100	
	GF/GP	\$1,172,200	\$1,053,600	\$1,018,600	\$1,053,600	\$1,053,600	

DEPARTMENT OF EDUCATION



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Changes from FY 2015-16 YTD

	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	Changes from FY 2015-16 YTD		
				FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>4 Education Commission of the States Membership</b>	<b>Gross</b>	<b>\$0</b>	<b>\$120,800</b>	<b>\$120,800</b>	<b>\$120,800</b>	<b>\$120,800</b>
<i>An interstate compact on education policy that partners with education policy leaders to address education related issues and sharing information between State entities. Shifts \$30,000 GF/GP from State Board/Superintendent Operations line to a new line titled Education Commission of the States Membership and adds an additional \$90,800 to pay the full amount on yearly dues.</i>	GF/GP	\$0	\$120,800	\$120,800	\$120,800	\$120,800
<b>a. Education Commission of the States Membership Dues</b>	<b>Gross</b>		<b>\$120,800</b>	<b>\$120,800</b>	<b>\$120,800</b>	<b>\$120,800</b>
Shifts \$30,000 GF/GP from State Board/Superintendent Operations line to a new line titled Education Commission of the States Membership and adds an additional \$90,800 to pay the full amount on yearly dues. <b>Executive:</b> Provides \$120,800 GF/GP <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive	GF/GP		\$120,800	\$120,800	\$120,800	\$120,800
<b>State Board of Education, Education Commission of the States Membership Subtotal</b>	<b>Gross</b>	<b>\$0</b>	<b>\$120,800</b>	<b>\$120,800</b>	<b>\$120,800</b>	<b>\$120,800</b>
	GF/GP	\$0	\$120,800	\$120,800	\$120,800	\$120,800
<b>5 Chief Information Officer</b>	FTE	0.0	0.0	0.0	1.0	1.0
1 FTE for a Chief Information Officer to provide leadership, integrative management, and direction for the MDE's shared information systems, to include institution-wide strategic planning, budgeting for information technologies, and coordination and integration of all MDE Information Technology matters.	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$200,000</b>
	GF/GP	\$0	\$0	\$0	\$100	\$200,000
<b>a. Executive:</b> Did not include	FTE		0.0	0.0	1.0	1.0
<b>House:</b> Did not include	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$200,000</b>
<b>Senate:</b> Provides \$100 GF/GP	GF/GP		\$0	\$0	\$100	\$200,000
<b>Conference:</b> Includes \$200,000 GF/GP						
<b>Chief Information Officer Subtotal</b>	FTE	0.0	0.0	0.0	1.0	1.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$200,000</b>
	GF/GP	\$0	\$0	\$0	\$100	\$200,000
<b>STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT UNIT TOTAL</b>	FTE	17.0	16.0	16.0	17.0	17.0
	<b>Gross</b>	<b>\$2,923,500</b>	<b>\$2,861,100</b>	<b>\$2,801,700</b>	<b>\$2,861,200</b>	<b>\$3,061,100</b>
	Federal	222,100	227,000	227,000	227,000	227,000
	Private	28,100	28,100	28,100	28,100	28,100
	Restricted	856,500	771,400	771,400	771,400	771,400
	GF/GP	\$1,816,800	\$1,834,600	\$1,775,200	\$1,834,700	\$2,034,600

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		FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)	
<b>SEC. 103. CENTRAL SUPPORT</b>						
<b>1. Central Support Operations</b>						
FTE	23.6	0.0	0.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$3,614,900</b>	<b>\$3,071,800</b>	<b>\$71,800</b>	<b>\$3,071,800</b>	<b>\$3,071,800</b>	<b>\$3,071,800</b>
Federal	2,661,700	2,049,300	49,300	2,049,300	2,049,300	2,049,300
Restricted	208,900	4,900	4,900	4,900	4,900	4,900
Private	0	1,000,000	0	1,000,000	1,000,000	1,000,000
GF/GP	\$744,300	\$17,600	\$17,600	\$17,600	\$17,600	\$17,600
<i>Personnel and operational costs for central administrative services for the department, including the Office of Communication, the Office of Financial Management, and the Office of Human Resources.</i>						
<b>a. Federal and Private Grants</b>						
<b>Gross</b>		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>
Federal		2,000,000	0	2,000,000	2,000,000	2,000,000
Private		1,000,000	0	1,000,000	1,000,000	1,000,000
<i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i>						
<b>Executive:</b> Shifts the Federal and Private Grants line item from the School Supports Services Unit to the Central Support Unit						
<b>House:</b> Shifts to line item number 6 within Sec. 103. Central Support						
<b>Senate:</b> Has funding rolled into Central Support Operations						
<b>Conference:</b> Concurs with House						
<b>b. Economics Adjustments</b>						
<b>Gross</b>		<b>\$71,800</b>	<b>\$71,800</b>	<b>\$71,800</b>	<b>\$71,800</b>	<b>\$71,800</b>
Federal		49,300	49,300	49,300	49,300	49,300
Restricted		4,900	4,900	4,900	4,900	4,900
GF/GP		\$17,600	\$17,600	\$17,600	\$17,600	\$17,600
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$71,800						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>Central Support Positions Subtotal</b>						
FTE	23.6	23.6	23.6	23.6	23.6	23.6
<b>Gross</b>	<b>\$3,614,900</b>	<b>\$6,686,700</b>	<b>\$3,686,700</b>	<b>\$6,686,700</b>	<b>\$6,686,700</b>	<b>\$6,686,700</b>
Federal	2,661,700	4,711,000	2,711,000	4,711,000	4,711,000	4,711,000
Restricted	208,900	213,800	213,800	213,800	213,800	213,800
Private	0	1,000,000	0	1,000,000	1,000,000	1,000,000
GF/GP	\$744,300	\$761,900	\$761,900	\$761,900	\$761,900	\$761,900
<b>2. Worker's Compensation</b>						
<b>Gross</b>	<b>\$28,700</b>	<b>(\$4,400)</b>	<b>(\$4,400)</b>	<b>(\$4,400)</b>	<b>(\$4,400)</b>	<b>(\$4,400)</b>
GF/GP	\$28,700	(\$4,400)	(\$4,400)	(\$4,400)	(\$4,400)	(\$4,400)
<i>DTMB charges for estimated worker's compensation claims and reserve requirements.</i>						
<b>a. Economics Adjustments</b>						
<b>Gross</b>		<b>(\$4,400)</b>	<b>(\$4,400)</b>	<b>(\$4,400)</b>	<b>(\$4,400)</b>	<b>(\$4,400)</b>
GF/GP		(\$4,400)	(\$4,400)	(\$4,400)	(\$4,400)	(\$4,400)
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross decrease of \$4,400						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>Worker's Compensation Subtotal</b>						
<b>Gross</b>	<b>\$28,700</b>	<b>\$24,300</b>	<b>\$24,300</b>	<b>\$24,300</b>	<b>\$24,300</b>	<b>\$24,300</b>
GF/GP	\$28,700	\$24,300	\$24,300	\$24,300	\$24,300	\$24,300

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			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>3. Building Occupancy Charges</b>	<b>Gross</b>	<b>\$3,110,100</b>	<b>\$86,100</b>	<b>\$86,100</b>	<b>\$86,100</b>	<b>\$86,100</b>
<i>User charges paid to the DTMB property management section for office space in the state-owned John Hannah Building, Library Historical Center Building, and charges for the Ottawa Ramp Building in Lansing.</i>	Federal	1,091,700	30,200	30,200	30,200	30,200
	Restricted	158,400	4,400	4,400	4,400	4,400
	GF/GP	\$1,860,000	\$51,500	\$51,500	\$51,500	\$51,500
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$86,100</b>	<b>\$86,100</b>	<b>\$86,100</b>	<b>\$86,100</b>
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>	Federal		30,200	30,200	30,200	30,200
	Restricted		4,400	4,400	4,400	4,400
	GF/GP		\$51,500	\$51,500	\$51,500	\$51,500
<b>Executive:</b> Gross increase of \$86,100 <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive						
<b>Building Occupancy Charges Subtotal</b>	<b>Gross</b>	<b>\$3,110,100</b>	<b>\$3,196,200</b>	<b>\$3,196,200</b>	<b>\$3,196,200</b>	<b>\$3,196,200</b>
	Federal	1,091,700	1,121,900	1,121,900	1,121,900	1,121,900
	Restricted	158,400	162,800	162,800	162,800	162,800
	GF/GP	\$1,860,000	\$1,911,500	\$1,911,500	\$1,911,500	\$1,911,500
<b>4. Training and Orientation Workshops</b>	<b>Gross</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Funds to offset the cost of professional development seminars for local school districts.</i>	Restricted	150,000	0	0	0	0
<b>a. Executive:</b> Maintains FY16 funding levels <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>Training and Orientation Subtotal</b>	<b>Gross</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
	Restricted	150,000	150,000	150,000	150,000	150,000
<b>5. Terminal Leave Payments</b>	<b>Gross</b>	<b>\$554,700</b>	<b>(\$201,400)</b>	<b>(\$201,400)</b>	<b>(\$201,400)</b>	<b>(\$201,400)</b>
<i>Annual and/or sick leave payments to state employees who have retired or terminated employment with the department.</i>	Federal	452,000	(164,100)	(164,100)	(164,100)	(164,100)
	Restricted	42,100	(15,400)	(15,400)	(15,400)	(15,400)
	GF/GP	\$60,600	(\$21,900)	(\$21,900)	(\$21,900)	(\$21,900)
<b>a. Early Out 5-Year Payout Ending</b>	<b>Gross</b>		<b>(\$201,400)</b>	<b>(\$201,400)</b>	<b>(\$201,400)</b>	<b>(\$201,400)</b>
<i>Recognizes the end of employee accumulated leave-time payouts from the 2010 early retirement incentive, which were spread out over 5 years.</i>	Federal		(164,100)	(164,100)	(164,100)	(164,100)
	Restricted		(15,400)	(15,400)	(15,400)	(15,400)
	GF/GP		(\$21,900)	(\$21,900)	(\$21,900)	(\$21,900)
<b>Executive:</b> Gross decrease of \$201,400 <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive						
<b>Terminal Leave Payments Subtotal</b>	<b>Gross</b>	<b>\$554,700</b>	<b>\$353,300</b>	<b>\$353,300</b>	<b>\$353,300</b>	<b>\$353,300</b>
	Federal	452,000	287,900	287,900	287,900	287,900
	Restricted	42,100	26,700	26,700	26,700	26,700
	GF/GP	\$60,600	\$38,700	\$38,700	\$38,700	\$38,700

DEPARTMENT OF EDUCATION						
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	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>6. Federal and Private Grants</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i>	Federal	0	0	2,000,000	0	0
	Private	0	0	1,000,000	0	0
<b>a. Executive:</b> Shifts the Federal and Private Grants line item from the School Supports Services Unit to the Central Support Unit	<b>Gross</b>		<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>House:</b> Shifts to line item number 6 within Sec. 103. Central Support	Federal		0	2,000,000	0	0
<b>Senate:</b> Has funding rolled into Central Support Operations	Private		0	1,000,000	0	0
<b>Conference:</b> Concurs with the Executive						
<b>Federal and Private Grants Subtotal</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	0	2,000,000	0	0
	Private	0	0	1,000,000	0	0
<b>Central Support Unit Total</b>	FTE	23.6	23.6	23.6	23.6	23.6
	<b>Gross</b>	<b>\$7,458,400</b>	<b>\$10,410,500</b>	<b>\$10,410,500</b>	<b>\$10,410,500</b>	<b>\$10,410,500</b>
	Federal	4,205,400	6,120,800	6,120,800	6,120,800	6,120,800
	Restricted	559,400	553,300	553,300	553,300	553,300
	Private	0	1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP	\$2,693,600	\$2,736,400	\$2,736,400	\$2,736,400	\$2,736,400
<b>SEC. 104. INFORMATION TECHNOLOGY SERVICES</b>						
<b>1. Information Technology Operations</b>	<b>Gross</b>	<b>\$4,179,800</b>	<b>\$12,800</b>	<b>\$12,800</b>	<b>\$12,800</b>	<b>\$12,800</b>
<i>Technical support services to the department, local school districts, and the Center for Educational Performance and Information. Includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.</i>	Federal	2,388,500	52,700	52,700	52,700	52,700
	Local	76,500	(76,500)	(76,500)	(76,500)	(76,500)
	Restricted	389,200	8,300	8,300	8,300	8,300
	GF/GP	\$1,325,600	\$28,300	\$28,300	\$28,300	\$28,300
<b>a. Local Cost Sharing</b>	<b>Gross</b>		<b>(\$76,500)</b>	<b>(\$76,500)</b>	<b>(\$76,500)</b>	<b>(\$76,500)</b>
<i>Funding is no longer used for these purposes and is not available.</i>	Local		(76,500)	(76,500)	(76,500)	(76,500)
<b>Executive:</b> Reduces by \$76,500 gross						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>b. Economic Adjustments</b>	<b>Gross</b>		<b>\$89,300</b>	<b>\$89,300</b>	<b>\$89,300</b>	<b>\$89,300</b>
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>	Federal		52,700	52,700	52,700	52,700
	Restricted		8,300	8,300	8,300	8,300
	GF/GP		\$28,300	\$28,300	\$28,300	\$28,300
<b>Executive:</b> Gross increase of \$89,300						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>Information Technology Services Unit Total</b>	<b>Gross</b>	<b>\$4,179,800</b>	<b>\$4,192,600</b>	<b>\$4,192,600</b>	<b>\$4,192,600</b>	<b>\$4,192,600</b>
	Federal	2,388,500	2,441,200	2,441,200	2,441,200	2,441,200
	Local	76,500	0	0	0	0
	Restricted	389,200	397,500	397,500	397,500	397,500
	GF/GP	\$1,325,600	\$1,353,900	\$1,353,900	\$1,353,900	\$1,353,900

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		February 10, 2015	HOUSE (HB 5262)	SENATE (SB 786)	(SB 786)		
<b>SEC. 105. SPECIAL EDUCATION SERVICES</b>							
<b>1. Special Education Operations</b>							
<i>The Office of Special Education and Early Intervention Services oversees administration and funding of education and early intervention programs and services for young children and students with disabilities.</i>							
FTE	47.0	0.0	0.0	0.0	0.0	0.0	
<b>Gross</b>	<b>\$8,920,000</b>	<b>\$400,500</b>	<b>\$400,500</b>	<b>\$400,500</b>	<b>\$400,500</b>	<b>\$200,500</b>	
Federal	8,440,900	103,100	103,100	103,100	103,100	103,100	
Private	110,100	0	0	0	0	0	
Restricted	44,000	700	700	700	700	700	
GF/GP	\$325,000	\$296,700	\$296,700	\$296,700	\$296,700	\$96,700	
<b>a. Establish Office of Educator Talent and Policy Coordination (OETPC)</b>							
<i>Reflects a new section within the MDE, Sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>							
<b>Executive:</b> Shifts \$41,900 gross to OETPC							
<b>House:</b> Concurs with the Executive							
<b>Senate:</b> Concurs with the Executive							
<b>Conference:</b> Concurs with the Executive							
<b>b. Special Education Task Force Recommendations</b>							
<i>Provides funding to implement findings from the Special Education Reform Task Force to design and distribute parent-friendly information for Individualized Education Plans (IEPs) and support mediator training</i>							
<b>Executive:</b> Provides \$300,000 GF/GP to implement Special Education Reform Task Force findings							
<b>House:</b> Concurs with the Executive							
<b>Senate:</b> Concurs with the Executive							
<b>Conference:</b> Provides \$100,000 GF/GP							
<b>c. Economics Adjustments</b>							
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>							
<b>Executive:</b> Gross increase of \$142,400							
<b>House:</b> Concurs with the Executive							
<b>Senate:</b> Concurs with the Executive							
<b>Conference:</b> Concurs with the Executive							
<b>Special Education Services Unit Total</b>							
FTE	47.0	47.0	47.0	47.0	47.0	47.0	
<b>Gross</b>	<b>\$8,920,000</b>	<b>\$9,320,500</b>	<b>\$9,320,500</b>	<b>\$9,320,500</b>	<b>\$9,320,500</b>	<b>\$9,120,500</b>	
Federal	8,440,900	8,544,000	8,544,000	8,544,000	8,544,000	8,544,000	
Private	110,100	110,100	110,100	110,100	110,100	110,100	
Restricted	44,000	44,700	44,700	44,700	44,700	44,700	
GF/GP	\$325,000	\$621,700	\$621,700	\$621,700	\$621,700	\$421,700	

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<b>SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>					
<b>1. Michigan Schools for the Deaf and Blind Operations</b>					
<i>Operations include staff salaries, supplies, contractual services, utilities, and facilities maintenance.</i>					
FTE	76.0	0.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$12,651,600</b>	<b>\$161,100</b>	<b>\$161,100</b>	<b>\$161,100</b>	<b>\$161,100</b>
Federal	6,887,500	161,100	161,100	161,100	161,100
Local	5,545,500	0	0	0	0
Restricted	218,600	0	0	0	0
GF/GP	\$0	\$0	\$0	\$0	\$0
<b>Gross</b>		<b>\$161,100</b>	<b>\$161,100</b>	<b>\$161,100</b>	<b>\$161,100</b>
Federal		161,100	161,100	161,100	161,100
<b>a. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Executive:</b> Gross increase of \$161,100					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b> Concurs with the Executive					
<b>Conference:</b> Concurs with the Executive					
<b>Michigan Schools for the Deaf and Blind Operations Subtotal</b>					
FTE	76.0	76.0	76.0	76.0	76.0
<b>Gross</b>	<b>\$12,651,600</b>	<b>\$12,812,700</b>	<b>\$12,812,700</b>	<b>\$12,812,700</b>	<b>\$12,812,700</b>
Federal	6,887,500	7,048,600	7,048,600	7,048,600	7,048,600
Local	5,545,500	5,545,500	5,545,500	5,545,500	5,545,500
Restricted	218,600	218,600	218,600	218,600	218,600
GF/GP	\$0	\$0	\$0	\$0	\$0
<b>2. Camp Tuhsmebeta</b>					
<i>Operation costs for the camping facility near Greenville, Michigan, which is used by visually impaired persons statewide.</i>					
FTE	1.0	0.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$295,100</b>	<b>\$900</b>	<b>\$900</b>	<b>\$900</b>	<b>\$900</b>
Private	295,100	900	900	900	900
<b>Gross</b>		<b>\$900</b>	<b>\$900</b>	<b>\$900</b>	<b>\$900</b>
Private		900	900	900	900
<b>a. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Executive:</b> Gross increase of \$900					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b> Concurs with the Executive					
<b>Conference:</b> Concurs with the Executive					
<b>Camp Tuhsmebeta Subtotal</b>					
FTE	1.0	1.0	1.0	1.0	1.0
<b>Gross</b>	<b>\$295,100</b>	<b>\$296,000</b>	<b>\$296,000</b>	<b>\$296,000</b>	<b>\$296,000</b>
Private	295,100	296,000	296,000	296,000	296,000
<b>3. Private Gifts - Blind</b>					
<i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students.</i>					
<b>Gross</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Private	200,000	0	0	0	0
<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Private		0	0	0	0
<b>a. Executive:</b> Maintains FY 2015-16 Funding Levels					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b> Concurs with the Executive					
<b>Conference:</b> Concurs with the Executive					
<b>Private Gifts - Blind Subtotal</b>					
<b>Gross</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
Private	200,000	200,000	200,000	200,000	200,000

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	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>4. Private Gifts - Deaf</b>	<b>Gross</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students.</i>	Private	150,000	0	0	0	0
<b>a. Executive:</b> Maintains FY 2015-16 Funding Levels	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>House:</b> Concurs with the Executive	Private		0	0	0	0
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>Private Gifts - Deaf Subtotal</b>	<b>Gross</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
	Private	150,000	150,000	150,000	150,000	150,000
<b>5. Low Incidence Outreach Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
<i>Funds are appropriated for the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software.</i>	Restricted	0	0	0	300,000	300,000
<b>a. Executive:</b> Did not include	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>House:</b> Did not include	Restricted		0	0	300,000	300,000
<b>Senate:</b> Provides \$300,000 in restricted funds						
<b>Conference:</b> Concurs with the Senate						
<b>Low Incidence Outreach Program Subtotal</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
	Restricted	0	0	0	300,000	300,000
<b>Michigan Schools for the Deaf and Blind Unit Total</b>	FTE	77.0	77.0	77.0	77.0	77.0
	<b>Gross</b>	<b>\$13,296,700</b>	<b>\$13,458,700</b>	<b>\$13,458,700</b>	<b>\$13,758,700</b>	<b>\$13,758,700</b>
	Federal	6,887,500	7,048,600	7,048,600	7,048,600	7,048,600
	Local	5,545,500	5,545,500	5,545,500	5,545,500	5,545,500
	Private	\$645,100	646,000	646,000	646,000	646,000
	Restricted	218,600	218,600	218,600	518,600	518,600

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FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE				FY 2016-17 CONFERENCE	
		February 10, 2015	HOUSE (HB 5262)	SENATE (SB 786)	CONFERENCE (SB 786)	CONFERENCE (SB 786)	
<b>SEC. 107. PROFESSIONAL PREPARATION SERVICES</b>							
<b>1. Professional Preparation Operations</b>							
<i>The Office of Professional Preparation Services is responsible for ensuring that all professional school personnel complete preparation and ongoing professional development programs.</i>							
FTE	34.0	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	
<b>Gross</b>	<b>\$5,662,600</b>	<b>(\$8,700)</b>	<b>(\$8,700)</b>	<b>(\$8,700)</b>	<b>(\$8,700)</b>	<b>(\$8,700)</b>	
Federal	1,442,100	22,000	22,000	22,000	22,000	22,000	
Restricted	4,000,200	(\$34,100)	(\$34,100)	(\$34,100)	(\$34,100)	(\$34,100)	
GF/GP	\$220,300	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400	
<b>a. Establish Office of Educator Talent and Policy Coordination (OETPC)</b>							
<i>Reflects a new section within the MDE, Sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>							
<b>Executive:</b> Shifts \$95,200 gross and 1.0 FTE to OETPC							
<b>House:</b> Concurs with the Executive							
<b>Senate:</b> Concurs with the Executive							
<b>Conference:</b> Concurs with the Executive							
<b>b. Rollup of Teacher College Review Fee revenue into Certification Fee revenue</b>							
<i>Reflects the initiative of rolling up of various teacher and administrator certification fees into a single certification fee revenue source.</i>							
<b>Executive:</b> Rolls Teacher College Review Fee revenue into Certification Fee revenue							
<b>House:</b> Concurs with the Executive							
<b>Senate:</b> Concurs with the Executive							
<b>Conference:</b> Concurs with the Executive							
<b>c. Economics Adjustments</b>							
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>							
<b>Executive:</b> Gross increase of \$86,500							
<b>House:</b> Concurs with the Executive							
<b>Senate:</b> Concurs with the Executive							
<b>Conference:</b> Concurs with the Executive							
<b>Professional Preparation Services Unit Total</b>							
FTE	34.0	33.0	33.0	33.0	33.0	33.0	
<b>Gross</b>	<b>\$5,662,600</b>	<b>\$5,653,900</b>	<b>\$5,653,900</b>	<b>\$5,653,900</b>	<b>\$5,653,900</b>	<b>\$5,653,900</b>	
Federal	1,442,100	1,464,100	1,464,100	1,464,100	1,464,100	1,464,100	
Restricted	4,000,200	3,966,100	3,966,100	3,966,100	3,966,100	3,966,100	
GF/GP	\$220,300	\$223,700	\$223,700	\$223,700	\$223,700	\$223,700	

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FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>SEC. 108. MICHIGAN OFFICE OF GREAT START</b>					
<b>1. Office of Great Start Operations</b>					
<i>The office administers the Great Start Readiness Program (GSRP), Great Parents/Great Start, preschool special education, Early On, Head Start collaboration, and the child care and development program.</i>					
FTE	64.0	1.0	1.0	1.0	1.0
<b>Gross</b>	<b>\$22,808,600</b>	<b>\$368,800</b>	<b>\$368,800</b>	<b>\$368,800</b>	<b>\$368,800</b>
Federal	15,681,700	133,200	133,200	133,200	133,200
Private	250,000	0	0	0	0
Restricted	64,100	500	500	500	500
GF/GP	\$6,812,800	\$235,100	\$235,100	\$235,100	\$235,100
<b>a. Home Visit Specialist: Home Visit Program Management and Coordination</b>					
<i>Provides a Home Visit Specialist to manage the home visit program that was part of the FY 2015-16 School Aid budget early literacy initiative.</i>					
FTE		1.0	1.0	1.0	1.0
<b>Gross</b>		<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>
GF/GP		\$175,000	\$175,000	\$175,000	\$175,000
<b>Executive:</b> Provides \$175,000 GF/GP and 1 FTE					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b> Concurs with the Executive					
<b>Conference:</b> Concurs with the Executive					
<b>b. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Gross</b>		<b>\$193,800</b>	<b>\$193,800</b>	<b>\$193,800</b>	<b>\$193,800</b>
Federal		133,200	133,200	133,200	133,200
Restricted		500	500	500	500
GF/GP		\$60,100	\$60,100	\$60,100	\$60,100
<b>Executive:</b> Gross increase of \$193,800					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b> Concurs with the Executive					
<b>Conference:</b> Concurs with the Executive					
<b>Office of Great Start Operations Subtotal</b>					
FTE	64.0	65.0	65.0	65.0	65.0
<b>Gross</b>	<b>\$22,808,600</b>	<b>\$23,177,400</b>	<b>\$23,177,400</b>	<b>\$23,177,400</b>	<b>\$23,177,400</b>
Federal	15,681,700	15,814,900	15,814,900	15,814,900	15,814,900
Private	250,000	250,000	250,000	250,000	250,000
Restricted	64,100	64,600	64,600	64,600	64,600
GF/GP	\$6,812,800	\$7,047,900	\$7,047,900	\$7,047,900	\$7,047,900
<b>2. Child Development and Care External Support</b>					
<i>Provides funding to DHHS and LARA for its responsibilities in administering the CDC program, including benefit eligibility.</i>					
<b>Gross</b>	<b>\$26,896,500</b>	<b>\$478,100</b>	<b>\$478,100</b>	<b>\$478,000</b>	<b>\$478,000</b>
Federal	26,896,500	478,100	478,100	478,000	478,000
GF/GP	\$0	\$0	\$0	\$0	\$0
<b>a. IDG Economics to LARA</b>					
<b>Executive:</b> Gross economic increase of \$286,300 to LARA					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b> Concurs with the Executive					
<b>Conference:</b> Concurs with the Executive					
<b>b. IDG Economics to DHHS</b>					
<b>Executive:</b> Gross economic increase of \$191,700 to DHHS. This increase was accidentally not built into the MDE budget recommendations but was part of the DHHS economics increase.					
<b>House:</b> Gross economic increase of \$191,800					
<b>Senate:</b> Concurs with the Executive					
<b>Conference:</b> Concurs with the Executive					
<b>Child Development and Care External Support Subtotal</b>					
<b>Gross</b>	<b>\$26,896,500</b>	<b>\$27,374,600</b>	<b>\$27,374,600</b>	<b>\$27,374,500</b>	<b>\$27,374,500</b>
Federal	26,896,500	27,374,600	27,374,600	27,374,500	27,374,500
GF/GP	\$0	\$0	\$0	\$0	\$0

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Changes from FY 2015-16 YTD

	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>3. Head Start Collaboration</b>	FTE	1.0	0.0	0.0	0.0	0.0
<b>Gross</b>		<b>\$307,400</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
Federal		245,800	2,000	2,000	2,000	2,000
GF/GP		\$61,600	\$500	\$500	\$500	\$500
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$2,500						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>Head Start Collaboration Subtotal</b>	FTE	1.0	1.0	1.0	1.0	1.0
<b>Gross</b>		<b>\$307,400</b>	<b>\$309,900</b>	<b>\$309,900</b>	<b>\$309,900</b>	<b>\$309,900</b>
Federal		245,800	247,800	247,800	247,800	247,800
GF/GP		\$61,600	\$62,100	\$62,100	\$62,100	\$62,100
<b>4. Child Development and Care (CDC) Public Assistance</b>	<b>Gross</b>	<b>\$124,200,000</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$9,766,100</b>
<i>Provides child care subsidies to eligible families.</i>						
Federal		93,719,300	0	100	0	14,466,100
GF/GP		\$30,480,700	\$0	\$0	\$0	(\$4,700,000)
<b>a. Increase Entrance Threshold</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,666,100</b>
<i>Increase of \$100 to include a placeholder to increase the CDC entrance threshold from 121% of the Federal poverty level to 125% of the Federal Poverty Level</i>						
<b>Executive:</b> Maintains FY 2015-16 funding levels						
<b>House:</b> Includes a \$100 placeholder						
<b>Senate:</b> Does not include this increase						
<b>Conference:</b> Includes \$7.7 million to increase the entrance threshold to 125% of the Federal Poverty guidelines						
<b>b. Child Development and Care Caseload Consensus Revision</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100,000</b>
<b>Conference:</b> Increases by \$2.2 million gross						
Federal			0	0	0	6,800,000
GF/GP			\$0	\$0	\$0	(\$4,700,000)
<b>Child Development and Care Public Assistance Subtotal</b>	<b>Gross</b>	<b>\$124,200,000</b>	<b>\$124,200,000</b>	<b>\$124,200,100</b>	<b>\$124,200,000</b>	<b>\$133,966,100</b>
Federal		93,719,300	93,719,300	93,719,400	93,719,300	108,185,400
GF/GP		\$30,480,700	\$30,480,700	\$30,480,700	\$30,480,700	\$25,780,700
<b>Michigan Office of Great Start Unit Total</b>	FTE	65.0	66.0	66.0	66.0	66.0
<b>Gross</b>		<b>\$174,212,500</b>	<b>\$175,061,900</b>	<b>\$175,062,000</b>	<b>\$175,061,800</b>	<b>\$184,827,900</b>
Federal		136,543,300	137,156,600	137,156,700	137,156,500	151,622,600
Private		250,000	250,000	250,000	250,000	250,000
Restricted		64,100	64,600	64,600	64,600	64,600
GF/GP		\$37,355,100	\$37,590,700	\$37,590,700	\$37,590,700	\$32,890,700

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Changes from FY 2015-16 YTD

FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD				
		FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)	
<b>SEC. 109. STATE AID AND SCHOOL FINANCE SERVICES</b>						
<b>1. State Aid and School Finance Operations</b>						
<i>The office disburses and administers the School Aid budget and provides guidance to school districts on issues of school finance and tax policy, public school district financial accounting, various financing mechanisms, and information on pupil accounting statutes and rules.</i>						
FTE	9.5	2.0	2.0	2.0	2.0	
<b>Gross</b>	<b>\$1,358,500</b>	<b>\$280,100</b>	<b>\$280,100</b>	<b>\$280,100</b>	<b>\$280,100</b>	
GF/GP	\$1,358,500	\$280,100	\$280,100	\$280,100	\$280,100	
<b>a. Financial Independence Team operations</b>						
<i>Financial Independence Team, which will develop a financial early warning system and provide assistance to distressed districts.</i>						
<b>Executive:</b> Removes the specific line item for Financial Independence Team Operations and shifts the authorization into the State Aid and School Finance Operations line						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
FTE		2.0	2.0	2.0	2.0	
<b>Gross</b>		<b>\$499,500</b>	<b>\$499,500</b>	<b>\$499,500</b>	<b>\$499,500</b>	
GF/GP		\$499,500	\$499,500	\$499,500	\$499,500	
<b>b. Financial Independence Team operations: Reduction</b>						
<b>Executive:</b> Gross decrease of \$250,000 GF/GP to align with actual need for operations						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>Gross</b>		<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	
GF/GP		(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	
<b>c. Economics Adjustment</b>						
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$27,300						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>Gross</b>		<b>\$27,300</b>	<b>\$27,300</b>	<b>\$27,300</b>	<b>\$27,300</b>	
GF/GP		\$27,300	\$27,300	\$27,300	\$27,300	
<b>d. Economics Adjustment to FIT</b>						
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$3,300						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>Gross</b>		<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,300</b>	
GF/GP		\$3,300	\$3,300	\$3,300	\$3,300	
<b>State Aid and School Finance Operations Subtotal</b>						
FTE	9.5	11.5	11.5	11.5	11.5	
<b>Gross</b>	<b>\$1,358,500</b>	<b>\$1,638,600</b>	<b>\$1,638,600</b>	<b>\$1,638,600</b>	<b>\$1,638,600</b>	
GF/GP	\$1,358,500	\$1,638,600	\$1,638,600	\$1,638,600	\$1,638,600	

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				FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>2 Financial Independence Team operations</b> <i>Financial Independence Team, which will develop a financial early warning system and provide assistance to distressed districts.</i>		FTE	2.0	(2.0)	(2.0)	(2.0)	(2.0)
		<b>Gross</b>	<b>\$499,500</b>	<b>(\$499,500)</b>	<b>(\$499,500)</b>	<b>(\$499,500)</b>	<b>(\$499,500)</b>
<b>a. Executive:</b> Removes the specific line item for Financial Independence Team Operations and shifts the authorization into the State Aid and School Finance Operations line <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive		FTE		(2.0)	(2.0)	(2.0)	(2.0)
		<b>Gross</b>		<b>(\$499,500)</b>	<b>(\$499,500)</b>	<b>(\$499,500)</b>	<b>(\$499,500)</b>
		GF/GP	\$499,500	(\$499,500)	(\$499,500)	(\$499,500)	(\$499,500)
<b>Financial Independence Team operations Subtotal</b>		FTE	2.0	0.0	0.0	0.0	0.0
		<b>Gross</b>	<b>\$499,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		GF/GP	\$499,500	\$0	\$0	\$0	\$0
<b>State Aid and School Finance Services Unit Total</b>		FTE	11.5	11.5	11.5	11.5	11.5
		<b>Gross</b>	<b>\$1,358,500</b>	<b>\$1,638,600</b>	<b>\$1,638,600</b>	<b>\$1,638,600</b>	<b>\$1,638,600</b>
		GF/GP	\$1,858,000	\$1,638,600	\$1,638,600	\$1,638,600	\$1,638,600
<b>SEC. 110. AUDIT SERVICES</b>							
<b>1. Audit Operations</b> <i>The office oversees and provides technical assistance, guidance, and training on financial and pupil membership accounting and auditing. The office conducts desk reviews, quality control reviews, and provides assistance to pupil accounting auditors, accounting firms, and school business managers.</i>		FTE	4.5	0.0	0.0	0.0	0.0
		<b>Gross</b>	<b>\$601,800</b>	<b>\$10,700</b>	<b>\$10,700</b>	<b>\$10,700</b>	<b>\$10,700</b>
<b>a. Economics Adjustment</b> <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>		Federal	478,300	8,500	8,500	8,500	8,500
		Restricted	61,200	1,100	1,100	1,100	1,100
		GF/GP	\$62,300	\$1,100	\$1,100	\$1,100	\$1,100
		<b>Gross</b>		<b>\$10,700</b>	<b>\$10,700</b>	<b>\$10,700</b>	<b>\$10,700</b>
		Federal		8,500	8,500	8,500	8,500
		Restricted		1,100	1,100	1,100	1,100
		GF/GP		\$1,100	\$1,100	\$1,100	\$1,100
<b>Audit Services Unit Total</b>		FTE	4.5	4.5	4.5	4.5	4.5
		<b>Gross</b>	<b>\$601,800</b>	<b>\$612,500</b>	<b>\$612,500</b>	<b>\$612,500</b>	<b>\$612,500</b>
		Federal	478,300	486,800	486,800	486,800	486,800
		Restricted	61,200	62,300	62,300	62,300	62,300
		GF/GP	\$62,300	\$63,400	\$63,400	\$63,400	\$63,400

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Changes from FY 2015-16 YTD

FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE				FY 2016-17 CONFERENCE (SB 786)	
		February 10, 2015	HOUSE (HB 5262)	SENATE (SB 786)	CONFERENCE (SB 786)		
<b>SEC. 111. ADMINISTRATIVE LAW SERVICES</b>							
<b>1. Administrative Law Operations</b>							
<i>The office conducts administrative hearings for the department, reviews proposed decisions by the Michigan Administrative Hearing System in cases involving the department, including teacher tenure matters, property transfer issues appealed to the Superintendent, revocation and denials of teacher certifications, pupil membership audits, and other complaint and compliance matters. The office also administers the selection and training of special education hearing officers, and coordinates the department's federal relations activities.</i>							
FTE	2.0	0.0	0.0	0.0	0.0	0.0	
<b>Gross</b>	<b>\$1,332,000</b>	<b>\$32,300</b>	<b>\$32,300</b>	<b>\$32,300</b>	<b>\$32,300</b>	<b>\$32,300</b>	
Federal	550,300	13,900	13,900	13,900	13,900	13,900	
Restricted	685,200	16,300	16,300	16,300	16,300	16,300	
GF/GP	\$96,500	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	
<b>a. Economics Adjustments</b>							
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>							
<b>Executive:</b> Gross increase of \$9,900							
<b>House:</b> Concurs with the Executive							
<b>Senate:</b> Concurs with the Executive							
<b>Conference:</b> Concurs with the Executive							
<b>b. Economic Adjustments: Michigan Administrative Hearing System (MAHS)</b>							
<b>Executive:</b> Gross increase of \$22,400							
<b>House:</b> Concurs with the Executive							
<b>Senate:</b> Concurs with the Executive							
<b>Conference:</b> Concurs with the Executive							
<b>Administrative Law Services Unit Total</b>							
FTE	2.0	2.0	2.0	2.0	2.0	2.0	
<b>Gross</b>	<b>\$1,332,000</b>	<b>\$1,364,300</b>	<b>\$1,364,300</b>	<b>\$1,364,300</b>	<b>\$1,364,300</b>	<b>\$1,364,300</b>	
Federal	550,300	564,200	564,200	564,200	564,200	564,200	
Restricted	685,200	701,500	701,500	701,500	701,500	701,500	
GF/GP	\$96,500	\$98,600	\$98,600	\$98,600	\$98,600	\$98,600	

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FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE				FY 2016-17 CONFERENCE (SB 786)	
		February 10, 2015	HOUSE (HB 5262)	SENATE (SB 786)			
<b>SEC. 112. ACCOUNTABILITY SERVICES</b>							
<b>1. Accountability Services Operations</b>							
<i>Accountability Services administers student and other state assessments. It is responsible for test development, test administration, and analysis and reporting of test results. It also measures Adequate Yearly Progress (AYP) under the federal NCLB, the Michigan school accreditation system, the Michigan School Report Card, and the National Assessment of Educational Progress.</i>							
FTE	65.6	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	
<b>Gross</b>	<b>\$14,616,400</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	
Federal	13,441,100	35,100	35,100	35,100	35,100	35,100	
GF/GP	\$1,175,300	(\$32,100)	(\$32,100)	(\$32,100)	(\$32,100)	(\$32,100)	
<b>a. Establish Office of Educator Talent and Policy Coordination (OETPC)</b>							
<i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>							
FTE		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	
<b>Gross</b>		<b>(\$237,300)</b>	<b>(\$237,300)</b>	<b>(\$237,300)</b>	<b>(\$237,300)</b>	<b>(\$237,300)</b>	
Federal		(185,900)	(185,900)	(185,900)	(185,900)	(185,900)	
GF/GP		(\$51,400)	(\$51,400)	(\$51,400)	(\$51,400)	(\$51,400)	
<b>Executive:</b> Shifts \$237,300 Gross and 1.0 FTE to OETPC							
<b>House:</b> Concurs with the Executive							
<b>Senate:</b> Concurs with the Executive							
<b>Conference:</b> Concurs with the Executive							
<b>b. Economics Adjustments</b>							
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>							
<b>Gross</b>		<b>\$240,300</b>	<b>\$240,300</b>	<b>\$240,300</b>	<b>\$240,300</b>	<b>\$240,300</b>	
Federal		221,000	221,000	221,000	221,000	221,000	
GF/GP		\$19,300	\$19,300	\$19,300	\$19,300	\$19,300	
<b>Accountability Services Unit Total</b>							
FTE	65.6	64.6	64.6	64.6	64.6	64.6	
<b>Gross</b>	<b>\$14,616,400</b>	<b>\$14,619,400</b>	<b>\$14,619,400</b>	<b>\$14,619,400</b>	<b>\$14,619,400</b>	<b>\$14,619,400</b>	
Federal	13,441,100	13,476,200	13,476,200	13,476,200	13,476,200	13,476,200	
GF/GP	\$1,175,300	\$1,143,200	\$1,143,200	\$1,143,200	\$1,143,200	\$1,143,200	

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FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>SEC. 113. SCHOOL SUPPORT SERVICES</b>					
The Office of School Support Services administers various federal and state education grants related to school nutrition, school health and safety, and pupil transportation.					
<b>1. School Support Services Operations</b>					
<i>The office administers various federal and state education grants, and administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch Program. It also oversees grants related to school health and safety and pupil transportation.</i>					
FTE	82.6	1.0	1.0	1.0	1.0
<b>Gross</b>	<b>\$15,087,200</b>	<b>\$408,000</b>	<b>\$408,000</b>	<b>\$408,000</b>	<b>\$408,000</b>
Federal	14,240,500	215,200	215,200	215,200	215,200
Local	11,700	0	0	0	0
Restricted	157,300	1,300	1,300	1,300	1,300
GF/GP	\$677,700	\$191,500	\$191,500	\$191,500	\$191,500
<b>b. School Safety Consultant</b>					
Provides staff to support school emergency planning for MDE and coordinate with the State Police and the Attorney General in providing consistent statewide leadership and guidance on school safety issues.					
<b>Executive:</b> Increase of \$180,000 GF/GP and 1.0 FTE					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b> Concurs with the Executive					
<b>Conference:</b> Concurs with the Executive					
<b>c. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Executive:</b> Gross increase of \$228,000					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b> Concurs with the Executive					
<b>Conference:</b> Concurs with the Executive					
<b>School Support Services Operations Subtotal</b>					
FTE	82.6	83.6	83.6	83.6	83.6
<b>Gross</b>	<b>\$15,087,200</b>	<b>\$15,495,200</b>	<b>\$15,495,200</b>	<b>\$15,495,200</b>	<b>\$15,495,200</b>
Federal	14,240,500	14,455,700	14,455,700	14,455,700	14,455,700
Local	11,700	11,700	11,700	11,700	11,700
Restricted	157,300	158,600	158,600	158,600	158,600
GF/GP	\$677,700	\$869,200	\$869,200	\$869,200	\$869,200
<b>2. Federal and Private Grants</b>					
<i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i>					
<b>a. Executive:</b> Shifts this line item from the School Supports Services Unit to the Central Support Unit					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b> Concurs with the Executive					
<b>Conference:</b> Concurs with the Executive					
<b>Gross</b>	<b>\$3,000,000</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>
Federal	2,000,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
Private	1,000,000	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
<b>Gross</b>		<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>
Federal		(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
Private		(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
<b>Federal and Private Grants Subtotal</b>					
<b>Gross</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Federal	2,000,000	0	0	0	0
Private	1,000,000	0	0	0	0

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				FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)
3	<b>FY 2015-16-2 Supplemental: Flint Declaration of Emergency</b> Provided \$2.7 million GF/GP for the following: \$320,000 for partial-year costs to hire nine additional nurses for the Flint School District; and \$2.4 million to the Genesee Intermediate School District for additional Early On testing and hiring additional Early On service coordinators and a psychologist; a health professional to coordinate wraparound services; providing nutritional resources; providing coordination of communication for parents, educators, and the community; and to monitor children age 0 to 3 for symptoms of potential lead exposure.	Gross	\$2,685,000	(\$2,685,000)	(\$2,685,000)	(\$2,685,000)	(\$2,685,000)
		GF/GP	\$2,685,000	(\$2,685,000)	(\$2,685,000)	(\$2,685,000)	(\$2,685,000)
	<b>a. Executive:</b> Does not include on-going funding for this Supplemental request <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive	Gross		(\$2,685,000)	(\$2,685,000)	(\$2,685,000)	(\$2,685,000)
		GF/GP		(\$2,685,000)	(\$2,685,000)	(\$2,685,000)	(\$2,685,000)
<b>FY 2015-16-2 Supplemental: Flint Declaration of Emergency Subtotal</b>		Gross	\$2,685,000	\$0	\$0	\$0	(\$5,370,000)
		GF/GP	\$2,685,000	\$0	\$0	\$0	(\$5,370,000)
<b>School Support Services Unit Total</b>		FTE	82.6	83.6	83.6	83.6	83.6
		Gross	\$20,772,200	\$15,495,200	\$15,495,200	\$15,495,200	\$15,495,200
		Federal	16,240,500	14,455,700	14,455,700	14,455,700	14,455,700
		Private	1,000,000	0	0	0	0
		Local	11,700	11,700	11,700	11,700	11,700
		Restricted	157,300	158,600	158,600	158,600	158,600
		GF/GP	\$3,362,700	\$869,200	\$869,200	\$869,200	\$869,200

DEPARTMENT OF EDUCATION



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Changes from FY 2015-16 YTD

FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD				
		FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)	
<b>SEC. 114. FIELD SERVICES</b>						
<b>1. Field Services Operations</b>						
<i>The Office of Field Services has oversight responsibility for federal formula grants under the ESEA, including Title I (Disadvantaged Children) and Title II (Improving Teacher Quality), as well as state At-Risk Categorical grants. Responsibilities include assisting districts in developing needs assessments and comprehensive school improvement plans and using data to identify problems in achievement and to encourage research on effectiveness.</i>						
FTE	45.0	0.0	0.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$9,174,400</b>	<b>\$174,800</b>	<b>\$174,800</b>	<b>\$174,800</b>	<b>\$174,800</b>	<b>\$174,800</b>
Federal	8,874,900	(275,700)	(275,700)	(275,700)	(275,700)	(275,700)
Restricted	77,000	(39,700)	(39,700)	(39,700)	(39,700)	(39,700)
GF/GP	\$222,500	\$490,200	\$490,200	\$490,200	\$490,200	\$490,200
<b>a. Multi-Tiered Systems of Supports (MTSS) Implementation Monitoring and Assistance</b>						
<i>Provides staff to support the Office of Field Services to establish a team of consultants to monitor and support implementation of a FY 2015-16 School Aid budget requirement that districts implement MTSS in grades K-3 in order to receive at-risk funding.</i>						
FTE		3.0	3.0	3.0	3.0	3.0
<b>Gross</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
GF/GP		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Executive:</b> Increase of \$500,000 GF/GP and 3.0 FTEs						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>b. Establish Office of Educator Talent and Policy Coordination (OETPC)</b>						
<i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>						
FTE		(3.0)	(3.0)	(3.0)	(3.0)	(3.0)
<b>Gross</b>		<b>(\$463,800)</b>	<b>(\$463,800)</b>	<b>(\$463,800)</b>	<b>(\$463,800)</b>	<b>(\$463,800)</b>
Federal		(409,800)	(409,800)	(409,800)	(409,800)	(409,800)
Restricted		(40,900)	(40,900)	(40,900)	(40,900)	(40,900)
GF/GP		(\$13,100)	(\$13,100)	(\$13,100)	(\$13,100)	(\$13,100)
<b>Executive:</b> Shifts \$463,800 gross and 3.0 FTEs to OETPC						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>c. Economics Adjustments</b>						
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Gross</b>		<b>\$138,600</b>	<b>\$138,600</b>	<b>\$138,600</b>	<b>\$138,600</b>	<b>\$138,600</b>
Federal		134,100	134,100	134,100	134,100	134,100
Restricted		1,200	1,200	1,200	1,200	1,200
GF/GP		\$3,300	\$3,300	\$3,300	\$3,300	\$3,300
<b>Executive:</b> Gross increase of \$138,600						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>Field Services Unit Total</b>						
FTE	45.0	45.0	45.0	45.0	45.0	45.0
<b>Gross</b>	<b>\$9,174,400</b>	<b>\$9,349,200</b>	<b>\$9,349,200</b>	<b>\$9,349,200</b>	<b>\$9,349,200</b>	<b>\$9,349,200</b>
Federal	8,874,900	8,599,200	8,599,200	8,599,200	8,599,200	8,599,200
Restricted	77,000	37,300	37,300	37,300	37,300	37,300
GF/GP	\$222,500	\$712,700	\$712,700	\$712,700	\$712,700	\$712,700

DEPARTMENT OF EDUCATION



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Changes from FY 2015-16 YTD

	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>SEC. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES</b>						
<b>1. Educational Improvement and Innovation Operations</b> <i>Includes the Office of Education Improvement and Innovation (OEII), which includes the charter schools office, and the Office of Educational Technology and Data Coordination. These offices implement the state's online learning requirements, educational technology standards, and education educational technology plan, and coordinates the usage of educational data to guide decision-making within the MDE and schools.</i>	FTE	59.7	(10.0)	(10.0)	(10.0)	(10.0)
	<b>Gross</b>	<b>\$9,362,500</b>	<b>\$327,400</b>	<b>\$327,400</b>	<b>\$327,400</b>	<b>\$327,400</b>
	Federal	6,500,600	96,000	96,000	96,000	96,000
	Restricted	556,900	8,200	8,200	8,200	8,200
	GF/GP	\$2,305,000	\$223,200	\$223,200	\$223,200	\$223,200
<b>a. Educator Evaluation</b> Funding would be used for staffing, compliance monitoring, and information technology systems modifications.  <b>Executive:</b> Removes the Educator Evaluations line time and shifts it to the OEII operations line item <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive	<b>Gross</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>
	GF/GP		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
<b>b. Educator Evaluation: Reduction</b>  <b>Executive:</b> Gross decrease of \$1,000,000 GF/GP to align with actual need for operations <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive	<b>Gross</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>
	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
<b>c. E-Rate Technical Assistance for Districts</b> <i>Supports an E-Rate consultant to coordinate district applications and projects, which may allow for increased chances in receiving grants since the Federal Communications Commission (FCC) is considering greater intra-state coordination as a requirement to receive funds.</i>  <b>Executive:</b> Increases by \$162,500 and 1.0 FTE <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive	FTE		1.0	1.0	1.0	1.0
	<b>Gross</b>		<b>\$162,500</b>	<b>\$162,500</b>	<b>\$162,500</b>	<b>\$162,500</b>
	GF/GP		\$162,500	\$162,500	\$162,500	\$162,500
<b>d. Establish Office of Educator Talent and Policy Coordination (OETPC)</b> <i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i> <b>Executive:</b> Shifts \$1,510,200 GF/GP and 11.0 FTEs to OETPC <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive	FTE		(11.0)	(11.0)	(11.0)	(11.0)
	<b>Gross</b>		<b>(\$1,510,200)</b>	<b>(\$1,510,200)</b>	<b>(\$1,510,200)</b>	<b>(\$1,510,200)</b>
	GF/GP		(\$1,510,200)	(\$1,510,200)	(\$1,510,200)	(\$1,510,200)
<b>e. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>  <b>Executive:</b> Gross increase of \$175,100 <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive	<b>Gross</b>		<b>\$175,100</b>	<b>\$175,100</b>	<b>\$175,100</b>	<b>\$175,100</b>
	Federal		96,000	96,000	96,000	96,000
	Restricted		8,200	8,200	8,200	8,200
	GF/GP		\$70,900	\$70,900	\$70,900	\$70,900
<b>Educational Improvement and Innovation Operations Subtotal</b>	FTE	59.7	49.7	49.7	49.7	49.7
	<b>Gross</b>	<b>\$9,362,500</b>	<b>\$9,689,900</b>	<b>\$9,689,900</b>	<b>\$9,689,900</b>	<b>\$9,689,900</b>
	Federal	6,500,600	6,596,600	6,596,600	6,596,600	6,596,600
	Restricted	556,900	565,100	565,100	565,100	565,100
	GF/GP	\$2,305,000	\$2,528,200	\$2,528,200	\$2,528,200	\$2,528,200

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	373-8080	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>2. Educator Evaluations</b> Funding would be used for staffing, compliance monitoring, and information technology systems modifications.	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,500,000</b>		<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>
	GF/GP	2,500,000		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
<b>a. Educator Evaluations</b> <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>			<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>
	GF/GP			(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
<b>Executive:</b> Removes the Educator Evaluations line time and shifts it to the OEII operations line item <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive							
<b>Educational Evaluations and Assessments Subtotal</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,500,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$2,500,000		\$0	\$0	\$0	\$0
<b>Educational Improvement and Innovation Services Unit Total</b>	FTE	59.7	49.7	49.7	49.7	49.7	49.7
	<b>Gross</b>	<b>\$11,862,500</b>		<b>\$9,689,900</b>	<b>\$9,689,900</b>	<b>\$9,689,900</b>	<b>\$9,689,900</b>
	Federal	6,500,600	6,596,600	6,596,600	6,596,600	6,596,600	6,596,600
	Restricted	556,900	565,100	565,100	565,100	565,100	565,100
	GF/GP	\$4,805,000	\$2,528,200	\$2,528,200	\$2,528,200	\$2,528,200	\$2,528,200

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Changes from FY 2015-16 YTD

	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>SEC. 116. CAREER AND TECHNICAL EDUCATION</b>						
<b>1. Career and Technical Education Operations</b> <i>The office oversees high school instructional programs that teach students skills in specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers</i>	FTE	27.0	2.0	2.0	2.0	2.0
	<b>Gross</b>	<b>\$4,748,800</b>	<b>\$472,000</b>	<b>\$472,000</b>	<b>\$472,000</b>	<b>\$472,000</b>
	Federal	3,818,600	68,800	68,800	68,800	68,800
	GF/GP	\$930,200	\$403,200	\$403,200	\$403,200	\$403,200
<b>a. Early/Middle Colleges (EMC) Expansion Supports</b> Supports technical assistance and monitoring of EMCs, which have increased from 9 in FY 2011-12 to approximately 119 projected for FY 2016-17.	FTE		2.0	2.0	2.0	2.0
	<b>Gross</b>		<b>\$395,000</b>	<b>\$395,000</b>	<b>\$395,000</b>	<b>\$395,000</b>
	GF/GP		\$395,000	\$395,000	\$395,000	\$395,000
<b>Executive:</b> Increases by \$395,000 and 2.0 FTEs <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive						
<b>b. Establish Office of Educator Talent and Policy Coordination (OETPC)</b> <i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>	<b>Gross</b>		<b>(\$8,600)</b>	<b>(\$8,600)</b>	<b>(\$8,600)</b>	<b>(\$8,600)</b>
	GF/GP		(\$8,600)	(\$8,600)	(\$8,600)	(\$8,600)
<b>Executive:</b> Shifts \$8,600 GF/GP to OETPC <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive						
<b>c. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$85,600</b>	<b>\$85,600</b>	<b>\$85,600</b>	<b>\$85,600</b>
	Federal		68,800	68,800	68,800	68,800
	GF/GP		\$16,800	\$16,800	\$16,800	\$16,800
<b>Executive:</b> Gross increase of \$85,600 <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive						
<b>Career and Technical Education Unit Total</b>	FTE	27.0	29.0	29.0	29.0	29.0
	<b>Gross</b>	<b>\$4,748,800</b>	<b>\$5,220,800</b>	<b>\$5,220,800</b>	<b>\$5,220,800</b>	<b>\$5,220,800</b>
	Federal	3,818,600	3,887,400	3,887,400	3,887,400	3,887,400
	GF/GP	\$930,200	\$1,333,400	\$1,333,400	\$1,333,400	\$1,333,400

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Changes from FY 2015-16 YTD

	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>SEC. 117. LIBRARY OF MICHIGAN</b>						
<b>1. Library of Michigan Operations</b>	FTE	32.0	(1.0)	(1.0)	(1.0)	(1.0)
<i>Personnel and operations costs, subscriptions, books, book preservation, maintenance of collections, and Law Library operations.</i>	<b>Gross</b>	<b>\$4,408,800</b>	<b>\$88,600</b>	<b>\$88,600</b>	<b>\$388,600</b>	<b>\$388,600</b>
	Restricted	0	0	0	300,000	300,000
	GF/GP	\$4,408,800	\$88,600	\$88,600	\$88,600	\$88,600
<b>a. Shift 1.0 FTE from Library of Michigan Operations to Michigan eLibrary</b>	FTE		(1.0)	(1.0)	(1.0)	(1.0)
<b>Executive:</b> Shifts 1 FTE from Library of Michigan Operations to Michigan eLibrary						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>b. Library Fees</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
<i>The funds are collected for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software.</i>	Restricted		0	0	300,000	300,000
<b>Executive:</b> Does not include						
<b>House:</b> Does not include						
<b>Senate:</b> Moves \$300,000 in Library Fees from Boilerplate sec. 801						
<b>Conference:</b> Concurs with the Senate						
<b>c. Economics Adjustments</b>	<b>Gross</b>		<b>\$88,600</b>	<b>\$88,600</b>	<b>\$88,600</b>	<b>\$88,600</b>
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>	GF/GP		\$88,600	\$88,600	\$88,600	\$88,600
<b>Executive:</b> Gross increase of \$88,600						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>Library of Michigan Operations Subtotal</b>	FTE	32.0	31.0	31.0	31.0	31.0
	<b>Gross</b>	<b>\$4,408,800</b>	<b>\$4,497,400</b>	<b>\$4,497,400</b>	<b>\$4,797,400</b>	<b>\$4,797,400</b>
	Restricted	0	0	0	300,000	300,000
	GF/GP	\$4,408,800	\$4,497,400	\$4,497,400	\$4,497,400	\$4,497,400
<b>2. Library Services and Technology Program</b>	FTE	1.0	0.0	0.0	0.0	0.0
<i>Administer, plan, and monitor sub grants to help libraries serving persons with disabilities, provide internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library.</i>	<b>Gross</b>	<b>\$5,606,800</b>	<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,300</b>
	Federal	5,606,800	3,300	3,300	3,300	3,300
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,300</b>
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>	Federal		3,300	3,300	3,300	3,300
<b>Executive:</b> Gross increase of \$3,300						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
	FTE	1.0	1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$5,606,800</b>	<b>\$5,610,100</b>	<b>\$5,610,100</b>	<b>\$5,610,100</b>	<b>\$5,610,100</b>
	Federal	5,606,800	5,610,100	5,610,100	5,610,100	5,610,100

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	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>3. State Aid to Libraries</b>	<b>Gross</b>	<b>\$9,876,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems.</i>	GF/GP	\$9,876,000	\$0	\$0	\$0	\$0
<b>a. Executive:</b> Maintains FY 2015-16 funding levels <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$0	\$0
<b>State Aid to Libraries Subtotal</b>	<b>Gross</b>	<b>\$9,876,000</b>	<b>\$9,876,000</b>	<b>\$9,876,000</b>	<b>\$9,876,000</b>	<b>\$9,876,000</b>
	GF/GP	\$9,876,000	\$9,876,000	\$9,876,000	\$9,876,000	\$9,876,000
<b>4. Michigan eLibrary</b>	FTE	0.0	1.0	1.0	1.0	1.0
<i>Electronic library collection maintained by the Library of Michigan and partnering local libraries; offers patrons free on-line access to newspaper and magazine articles, journal articles, and books; interlibrary loan services; genealogical information; and resources for educators.</i>	<b>Gross</b>	<b>\$1,750,000</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>
	GF/GP	\$1,750,000	\$2,300	\$2,300	\$2,300	\$2,300
<b>a. Shift 1 FTE from Library of Michigan Operations to Michigan eLibrary</b>	FTE		1.0	1.0	1.0	1.0
<b>Executive:</b> Shifts 1 FTE from Library of Michigan Operations to Michigan eLibrary <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive						
<b>b. Economics Adjustments</b> Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments. <b>Executive:</b> Gross increase of \$2,300 <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive	<b>Gross</b>		<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>
	GF/GP		\$2,300	\$2,300	\$2,300	\$2,300
<b>Michigan eLibrary Subtotal</b>	<b>FTE</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
	<b>Gross</b>	<b>\$1,750,000</b>	<b>\$1,752,300</b>	<b>\$1,752,300</b>	<b>\$1,752,300</b>	<b>\$1,752,300</b>
	GF/GP	\$1,750,000	\$1,752,300	\$1,752,300	\$1,752,300	\$1,752,300
<b>5. Renaissance Zone Reimbursements</b>	<b>Gross</b>	<b>\$5,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Provides reimbursement to public libraries for property tax revenue losses attributed to implementing the Michigan Renaissance Zone Act.</i>	GF/GP	\$5,300,000	\$0	\$0	\$0	\$0
<b>a. Renaissance Zone Transfer</b> <b>Executive:</b> Maintains FY 2015-16 funding levels <b>House:</b> Concurs with the Executive <b>Senate:</b> Concurs with the Executive <b>Conference:</b> Concurs with the Executive	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$0	\$0
<b>Renaissance Zone Reimbursements Subtotal</b>	<b>Gross</b>	<b>\$5,300,000</b>	<b>\$5,300,000</b>	<b>\$5,300,000</b>	<b>\$5,300,000</b>	<b>\$5,300,000</b>
	GF/GP	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000
<b>Library of Michigan Unit Total</b>	FTE	33.0	33.0	33.0	33.0	33.0
	<b>Gross</b>	<b>\$25,191,600</b>	<b>\$27,035,800</b>	<b>\$27,035,800</b>	<b>\$27,335,800</b>	<b>\$27,335,800</b>
	Federal	5,606,800	5,610,100	5,610,100	5,610,100	5,610,100
	Restricted	0	0	0	300,000	300,000
	GF/GP	\$21,334,800	\$21,425,700	\$21,425,700	\$21,425,700	\$21,425,700

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

Changes from FY 2015-16 YTD

	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)
<b>SEC. 118. Office of Educator Talent and Policy Coordination</b>						
<b>1. Educator Talent and Policy Coordination Operations</b>						
<i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>						
	FTE	0.0	17.0	17.0	17.0	17.0
	<b>Gross</b>	<b>\$0</b>	<b>\$2,574,200</b>	<b>\$2,574,200</b>	<b>\$2,574,200</b>	<b>\$2,574,200</b>
	Federal	0	\$627,400	\$627,400	\$627,400	\$627,400
	Restricted	0	\$239,600	\$239,600	\$239,600	\$239,600
	GF/GP	\$0	\$1,707,200	\$1,707,200	\$1,707,200	\$1,707,200
<b>a. Establish Office of Educator Talent and Policy Coordination (OETPC)</b>						
<b>Executive:</b> Shifts from other MDE units \$2,574,200 Gross and 17.0 FTEs						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
	FTE	17.0	17.0	17.0	17.0	17.0
	<b>Gross</b>	<b>\$2,574,200</b>	<b>\$2,574,200</b>	<b>\$2,574,200</b>	<b>\$2,574,200</b>	<b>\$2,574,200</b>
	Federal	\$627,400	\$627,400	\$627,400	\$627,400	\$627,400
	Restricted	239,600	239,600	239,600	239,600	239,600
	GF/GP	1,707,200	1,707,200	1,707,200	1,707,200	1,707,200
<b>Office of Educator Talent and Policy Coordination Unit Total</b>						
	FTE	0.0	17.0	17.0	17.0	17.0
	<b>Gross</b>	<b>\$0</b>	<b>\$2,574,200</b>	<b>\$2,574,200</b>	<b>\$2,574,200</b>	<b>\$2,574,200</b>
	Federal	0	627,400	627,400	627,400	627,400
	Restricted	0	239,600	239,600	239,600	239,600
	GF/GP	\$0	\$1,707,200	\$1,707,200	\$1,707,200	\$1,707,200

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

Changes from FY 2015-16 YTD

FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE (SB 786)	
<b>SEC. 119. One-Time Appropriations</b>						
	<b>Gross</b>	<b>\$0</b>	<b>\$8,550,100</b>	<b>\$8,550,100</b>	<b>\$12,550,100</b>	<b>\$13,050,100</b>
	Federal	0	8,050,000	8,050,000	8,050,000	8,050,000
	Restricted	0	100	100	100	100
	GF/GP	\$0	\$500,000	\$500,000	\$4,500,000	\$5,000,000
<i>One-Time Appropriations for the Fiscal Year 2016-17 budget</i>						
<b>a. Flint Emergency Childcare (One-Time)</b>						
<i>One-time, half-year funding of Child Care Development Fund (CCDF) to provide subsidize childcare to all 0-3 children in Flint for half-day services, regardless of household income.</i>						
<b>Executive:</b> One-Time, half-year gross increase of \$8,050,000						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>b. Placeholder for Additional Contingency Transfer</b>						
	<b>Gross</b>		<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
	Restricted		100	100	100	100
<b>Executive:</b> \$100 placeholder for contingency Transfer from the Flint Emergency Reserve Fund						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>c. Certification Fees Subsidy (One-Time)</b>						
<i>Includes subsidy support for declining teacher certification fee revenue in a number of line items, for which a fee increase is requested for FY 2017-18.</i>						
<b>Executive:</b> Includes \$500,000 GF/GP to support a one-time Certification fee subsidy						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b> Concurs with the Executive						
<b>Conference:</b> Concurs with the Executive						
<b>d. Voluntary water testing</b>						
<i>Includes funding to reimburse local schools for the cost to test water for lead. \$3.5 million GF/GP is for Public School Districts and \$500,000 is for Nonpublic Schools</i>						
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,500,000</b>	
	GF/GP	\$0	\$0	\$4,000,000	\$4,500,000	
<b>One-Time Appropriations Unit Total</b>						
	<b>Gross</b>	<b>\$0</b>	<b>\$8,550,100</b>	<b>\$8,550,100</b>	<b>\$12,550,100</b>	<b>\$13,050,100</b>
	Federal	0	8,050,000	8,050,000	8,050,000	8,050,000
	Restricted	0	100	100	100	100
	GF/GP	\$0	\$500,000	\$500,000	\$4,500,000	\$5,000,000



## DEPARTMENT OF EDUCATION - Boilerplate

	FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>GENERAL SECTIONS</b></p> <p><u>Total State Spending and State Spending to Local Governments</u>            Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2016 is \$82,568,300.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2016 is \$15,176,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF EDUCATION</b>            State aid to libraries ..... \$ 9,876,000            Renaissance zone reimbursements ..... 5,300,000            Total department of education ..... \$ 15,176,000</p>	<p><b>Revises this Section</b>            Changes the fiscal year notations from "ending September 30, 2016" to "2016-2017"</p> <p>Updates total state spending from state resources for fiscal year 2016-2017 to <b>\$84,161,900.00</b></p>	<p>Revises this section</p> <p>Updates total state spending from state resources for fiscal year 2016-2017 to \$84,102,500.00</p>	<p>Revises this section</p> <p>Updates total state spending from state resources for fiscal year 2016-2017 to \$88,762,000.00.</p> <p>Updates the state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2017 is \$18,676,000.00</p> <p>Revises the itemized list of appropriations from which spending to local units of government occur:</p> <p>Voluntary Water Testing.....\$ 3,500,000</p> <p>Total department of education.....\$18,676,000</p>	<p>Revises this section</p> <p>Updates total state spending from state resources for fiscal year 2016-2017 to \$84,561,900.00.</p> <p>Updates the state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2017 is \$19,176,000.00</p> <p>Revises the itemized list of appropriations from which spending to local units of government occur:</p> <p>Voluntary Water Testing.....\$ 4,000,000</p> <p>Total department of education.....\$19,176,000</p>
<p><u>Management and Budget Act</u>            Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><b>Revises this section</b>            Changes "part and part 1" to "Article"</p>	<p>Maintains current law</p>	<p>Maintains current law</p>	<p>Maintains current law</p>



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Definitions</u> Sec. 203. As used in this part and part 1:  (a) "Department" means the Michigan department of education. (b) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5. (c) "FTE" means full-time equated. (d) "IMLS" means Institute of Museum and Library Services. (e) "Fund-raising activity" means an ongoing fund-raising activity that is scheduled to take place at more than 1 time during a school day or throughout the school day.	<b>Revises this section</b> Deletes definitions (d) and (e)  Definition (d) was rolled into a general federal funding revenue line, so "IMLS" no longer shows up in the bill  Definition (e) corresponds to boilerplate section 237 that the Executive recommendation removed from the bill	Concurs with Executive	<b>Revises this section</b> Deletes definitions (d) and (e) from current law  Shifts the ordering of the definitions to go (a) "ACT"; (b) "Department"; (c) "District"; and (d) "FTE"  Definition (a) is new and is the following: "ACT" means the American College Testing Corporation"	Concurs with Senate
<u>Deprived and Depressed Communities</u> Sec. 204. The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	<b>Revises this section</b> Changes the section number to 206	Maintains current law	Concurs with Executive	Concurs with Executive
<u>Use of the Internet to Fulfill Reporting Requirements</u> Sec. 205. The departments and agencies receiving appropriations under part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	<b>Revises this section</b> Changes the section number to 204  Changes the second "part" of the first sentence to "Article"	Maintains current law	<b>Revises this section</b> Changes the section number to 204.	Concurs with Senate



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>State Board Information</u> Sec. 206. The department shall provide through the Internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the Internet, at the time the agenda and supporting documents are provided to state board of education members.	<b>Revises this section</b> Changes the section number to 215	Maintains current law	Concurs with Executive	Concurs with Executive
<u>Department Financial Information</u> Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:  (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	<b>Revises this section</b> Changes the section number to 211	Maintains current law	Concurs with Executive	Concurs with Executive
<u>Personnel Records</u> Sec. 208. The department shall require all districts and intermediate school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the governing board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order.	<b>Deletes this section</b>	Maintains current law	<b>Revises this section</b> Changes the section number to 221	Concurs with Senate
<u>Adequate Yearly Progress (AYP)</u> Sec. 211. To the extent the state continues to identify schools as meeting proficiency targets, before publishing a list of schools or districts determined to have failed to make adequate yearly progress as required by the no child left behind act of 2001, Public Law 107-110, the department shall allow a school or district to appeal that determination. Those appeals shall be addressed before designation may be published.	<b>Revises this section</b> Changes the section number to 216	Maintains current law	Concurs with Executive	Concurs with Executive



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>Purchase of Foreign Goods</u> Sec. 212. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, manufactured or provided by Michigan businesses owned and operated by veterans if they are competitively priced and of comparable quality.	<b>Revises this section</b> Changes the section number to 205  Revises the final sentence to add "that are" before the word "manufactured"	Concurs with Executive but does not change section number	Concurs with Executive	Concurs with Executive
<u>Out-of-State Travel</u> Sec. 214. The department and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report must include the following information:  (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	<b>Revises this section</b> Changes the section number to 207  Revises the first sentence to change the word "department" to "departments"	Concurs with Executive but does not change the section number	Concurs with Executive	Concurs with Executive
<u>Communication with the Legislature</u> Sec. 216. The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff.	<b>Deletes this section</b>	Maintains current law	<b>Revises this section</b> Changes the section number to 222	Concurs with Senate



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Records Retention</u> Sec. 218. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	Deletes this section	Concurs with Executive	Revises this section Changes the section number to 223	Concurs with Senate
<u>Contingency Funds</u> Sec. 219. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Revises this section Changes the section number to 210  Increases federal contingency funds to <b>\$10,000,000</b>  Changes the second "part 1" to "Article"	Concurs with Executive but does not change the section number or change part 1 to Article	Concurs with Executive but does not change part 1 to Article	Concurs with Senate
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Revises this subsection Changes the second "part 1" to "Article."	Maintains current law	Maintains current law	Maintains current law
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Revises this subsection Changes the second "part 1" to "Article."	Maintains current law	Maintains current law	Maintains current law
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Revises this subsection Changes the second "part 1" to "Article."	Maintains current law	Maintains current law	Maintains current law



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Timely Data</u> Sec. 220. (1) The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner. If the department fails to provide reasonably requested data within 30 days after the request, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.	Deletes this subsection	Maintains current law	Concurs with Executive	Concurs with House but changes the section number to 227
(2) If the department fails to provide to the legislature reports and other data required by boilerplate or statute within 30 days after the date the information is due, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.	Deletes this subsection	Maintains current law	Concurs with Executive	Concurs with House but changes the section number to 227
<u>Hire of Outside Legal Counsel</u> Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.	<b>Revises this section</b> Changes the section number to 208.  Revises the final sentence of the section to change the second "activities" to "outside services."	Concurs with Executive but does not change the section number	Concurs with Executive	Concurs with Executive
<u>Department Scorecard</u> Sec. 222. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.	<b>Revises this section</b> Changes the section number to 213	Maintains current law	Concurs with Executive	Concurs with Executive
<u>Lapse Report</u> Sec. 226. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.	<b>Revises this section</b> Changes the section number to 209  Revises the first sentence to add the word "prior" before "fiscal year"  Revises the final sentence to remove "the office of the state budget" from the list of organizations the report is to be transmitted to	Concurs with the Executive but does not change the section number	Concurs with Executive	Concurs with Executive



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

NEW  
 Sec. 226. From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency. This includes, but is not limited to, working with the department of technology, management, and budget to coordinate with the school reform office, working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts, and working with the department of health and human services and department of licensing and regulatory affairs to coordinate with early childhood programs and overseeing child care providers.

Concurs with Senate

Restricted Funds Report

Sec. 227. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees responsible for the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

**Revises this section**  
 Changes the section number to 212  
 Removes the words "responsible for the department budget, respectively" and replaces them with "chairs"  
 Updates the fiscal years to 2016 and 2017, respectively

**Concurs with the Executive but does not change the section number**

**Revises this section**  
 Changes the section number to 212.  
 Removes the word "respectively" in reference to "the senate and house appropriations subcommittees responsible for the department budget."  
 Updates the fiscal years to 2016 and 2017, respectively

Concurs with Senate



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>Federal Medicaid Program</u> Sec. 230. The department may assist the department of health and human services, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of health and human services for reimbursement.	<b>Revises this section</b> Changes the section number to 217	Maintains current law	Concurs with Executive	Concurs with Executive
<u>Legacy Costs</u> Sec. 231. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is estimated at \$15,492,600.00. Total agency appropriations for pension-related legacy costs are estimated at \$8,793,500.00. Total agency appropriations for retiree health care legacy costs are estimated at \$6,699,100.00.	<b>Revises this section</b> Changes the section number to 214.  Updates the year of reporting to 2017.  Revises the first sentence to remove the phrase "estimated at." Revises the second sentence by adding the phrase "From this amount" to the beginning of the sentence.  For the fiscal year ending September 30, 2017, legacy costs are the following: <ul style="list-style-type: none"> <li>• Total cost: \$16,971,500.00</li> <li>• Pension-related: \$9,410,700.00</li> <li>• Retiree health care: \$7,560,800.00</li> </ul>	Concurs with Executive but does not change the section number	Concurs with Executive	Concurs with Executive
<u>Requests for Proposals</u> Sec. 233. No state department or agency shall issue a request for proposal (RFP) for a contract in excess of \$1,000,000.00, unless the department or agency has first considered issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to better enable the department or agency to learn more about the market for the products or services that are the subject of the future RFP. The department or agency shall notify the department of technology, management, and budget of the evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP.	<b>Deletes this section</b>	Maintains current law	Concurs with Executive	Concurs with House but changes the section number to 228



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>Performance Measures</u>            Sec. 234. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.</p>	<p><b>Deletes this section</b></p>	<p><b>Maintains current law and updates date</b></p>	<p><b>Revises this section</b>            Changes the section number to 224</p>	<p><b>Concurs with Senate</b></p>
<p><u>Contract Notification</u>            Sec. 235. The department shall not enter into a contract funded under part 1 that exceeds \$1,000,000.00 or seek a federal waiver from the no child left behind act of 2001, Public Law 107-110, or an amendment to the federal waiver, until after notification of the content to both the house and senate appropriations committees.</p>	<p><b>Revises this section</b>            Changes the section number to 218</p> <p>Removes the notification for MDE to notify the House and Senate before entering into a contract that exceeds \$1.0 million. Adds the State Budget Director to the list of organizations that the MDE shall notify when it intends to seek a federal waiver from the No Child Left Behind Act of 2001 or an amendment to a federal waiver</p>	<p><b>Revises this section but does not change the section number</b></p> <p>Adds the State Budget Director to the list of organizations that the MDE shall notify, as well as removing the reference to the no child left behind act and replacing it with "a federal waiver or an amendment to a federal waiver"</p>	<p><b>Revises this section</b>            Changes the section number to 225</p>	<p><b>Concurs with House but changes the section number to 229</b></p>



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>Nonpublic School Mandates</u> Sec. 236. From the funds appropriated in part 1, the department shall compile a report that identifies the mandates required of nonpublic schools. In compiling the report, the department may consult with relevant statewide education associations in Michigan. The report compiled by the department shall indicate the type of mandate, including, but not limited to, student health, student or building safety, accountability, and educational requirements, and shall indicate whether a school has to report on the specified mandates. The report required under this section shall be completed by April 1, 2016 and transmitted to the state budget director, the house and senate appropriations subcommittees responsible for the department of education, and the senate and house fiscal agencies not later than April 15, 2016.</p>	Deletes this section	Maintains current law and updates years	Concurs with Executive years	<p>Revises this section as follows:</p> <p>In the first sentence, after the word "identifies", adds "any new, or lack thereof," and removes the word "the" prior to the word "mandates"</p> <p>Revises the section number to 230</p>
<p><u>Fund-raising</u> Sec. 237. From the funds appropriated in part 1, the department shall take all necessary steps to ensure maximum state and local control over the implementation of school meal programs established under section 1272a of the revised school code, 1976 PA 451, MCL 380.1272a. This shall include, but is not limited to, establishing an upper limit on the number and frequency of fund-raising activities that may take place in a public school during school hours that allow the sale of food and beverage items that do not meet the nutritional standards. The department shall ensure that this upper limit is not less than 2 fund-raising activities per week.</p>	Deletes this section	Concurs with Executive	Concurs with Executive	Concurs with Executive
<p><u>STATE BOARD/OFFICE OF THE SUPERINTENDENT Per Diem Payments</u> Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:</p> <p>(a) State board of education - president - \$110.00 per day.</p> <p>(b) State board of education - member other than president - \$100.00 per day.</p>	No change	No change	No change	No change



**DEPARTMENT OF EDUCATION - Boilerplate**

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
(2) A state board of education member shall not be paid a per diem for more than 30 days per year.	No change	No change	No change	No change
<u>Travel Expenditures</u> Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than \$35,000.00 for the fiscal year ending September 30, 2016 shall be expended for in-state travel and out-of-state travel directly related to the duties of the state board of education.	Maintains current law and updates year	Deletes this section	Maintains current law and updates year	Maintains current law and updates year



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>NEW</p> <p><u>Special Education Task Force</u> Sec. 901. From the increased funds in part 1 for special education operations, the department shall perform the following activities:</p> <p>(a) Design and distribute information about federal and state mandates regarding the rights and protections of students with disabilities including but not limited to individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, problem-solving options and any other information the department determines is necessary so that parents and legal guardians may be able to provide meaningful input in collaboration with districts to develop and implement an individualized education program.</p> <p>(b) Train mediators who are knowledgeable about the dispute resolution system and state and federal mandates pertaining to the rights and protections of students with disabilities outlined in the Individuals with Disabilities Education Act and the Michigan Administrative Rules for Special Education. This annual training will include coursework, resources, and materials.</p>	<p>Revises this section and shifts the section to section 350</p> <p>NOTE: Sec. 901 will show up in the Executive Rec as Sec. 901, in HB 5262 as Sec. 350, and in SB 800 as Sec. 901</p> <p>Revises subsection (a) and adds in "to all parents with a student with a disability" after the word "distribute" in the first sentence</p>	<p>Concurs with Executive</p> <p>NOTE: Sec. 901 will show up in the Executive Rec as Sec. 901, in HB 5262 as Sec. 350, and in SB 800 as Sec. 901</p>	<p>Concurs with House</p>
<p><u>MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</u></p> <p><u>Michigan School for the Deaf and Blind Employees</u> Sec. 401. The employees at the Michigan schools for the deaf and blind who work on a school year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>Payment for Instruction at the Michigan Schools for the Deaf and Blind</u> Sec. 402. For each student enrolled at the Michigan schools for the deaf and blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.	No change	No change	No change	No change
<u>Residential Program at the Michigan Schools for the Deaf and Blind</u> Sec. 406. (1) The Michigan schools for the deaf and blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind shall distribute information detailing its services to all intermediate school districts in the state.	No change	No change	No change	No change
(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan schools for the deaf and blind to intermediate school districts under subsection (1).	No change	No change	No change	No change
(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.	No change	No change	No change	No change
<u>Gifts, Bequests, and Donations</u> Sec. 407. Revenue received by the Michigan schools for the deaf and blind from gifts, bequests, donations, and local district service fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.	No change	No change	No change	No change



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Carry Forward of Programmatic Service Funds</u> Sec. 408. In addition to the funds appropriated in part 1, the funds collected by the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.	No change	No change	Revises this section  Removes "In addition to the funds appropriated in part 1" and inserts "for the funds appropriated in part 1 for the low incidence outreach fund"  This change creates a \$300,000 (restricted fund revenue) line item under section 106 Michigan schools for the deaf and blind	Concurs with Senate
<u>PROFESSIONAL PREPARATION SERVICES</u>  <u>Felony Conviction Files</u> Sec. 501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain certificate revocation/felony conviction files for educational personnel.	No Change	No change	No change	No change
<u>Student Teaching Credits</u> Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.	Deletes this section	Maintains current law	Maintains current law	Maintains current law



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

				<p><b>NEW</b></p> <p>Sec 503. From the funds appropriated in part 1 for Professional preparation services – professional preparation operations, the department shall coordinate professional development with the Michigan Virtual Learning Research Institute and external stakeholders.</p>
<p><u>Teacher Testing Fees</u> Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>
	<p>Does not include</p>	<p>Does not include</p>	<p><b>NEW</b></p> <p>Sec. 507. From the funds appropriated in part 1, the department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and appropriate.</p>	<p>Concurs with Senate</p>



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

STATE AID AND SCHOOL FINANCE SERVICES

Financial Independence Team (FIT)

Sec. 601. Funds appropriated in part 1 for the financial independence team shall be expended for the purpose of implementing an early warning system to identify districts and intermediate school districts that are in need of financial attention. The financial independence team shall provide expertise, technical assistance, and the resources necessary to address the financial needs for those identified distressed districts and intermediate school districts.

Deletes this section

Concurs with Executive

Concurs with Executive

Concurs with Executive



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>LIBRARY OF MICHIGAN</u>  <u>Funds for Required Services</u> Sec. 801. In addition to the funds appropriated in part 1, the funds collected by the department for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.	No change	No change	Revises this section  Removes "In addition to the funds appropriated in part 1" and inserts "for the funds appropriated in part 1 for library fees"  This change creates a \$300,000 (restricted fund revenue) line item under section 117, Library of Michigan	Concurs with Senate
<u>Keep Library Functions Together</u> Sec. 803. It is the intent of the legislature that the library of Michigan and the component programs currently within the library of Michigan with the exception of the genealogical collections shall be kept together in a state department.	Deletes this section	Maintains current law	Maintains current law	Maintains current law
<u>Library Renaissance Zone Reimbursements</u> Sec. 804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2015. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.	Revises this subsection  Updates the year for which libraries are reimbursed for taxes that are levied from 2015 to 2016	Concurs with Executive	Concurs with Executive	Concurs with Executive
(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.	No change	No change	No change	No change



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>State Aid to Libraries—Early Literary Focus</u> Sec. 806. From the increased funds appropriated in part 1 for state aid to public libraries, it is the intent of the legislature that the department shall increase the state aid grants to libraries to support local library operations and programs including those that develop and improve early literacy skills by highlighting early literacy resources for emerging readers. The intent of the increase is to increase the number of children who are reading at grade level by the end of third grade.	<b>Deletes this section</b>	<b>Concurs with Executive</b>	<b>Concurs with Executive</b>	<b>Concurs with Executive</b>
<u>SCHOOL SUPPORT SERVICES</u>  <u>Federal and Private Grants</u> Sec. 901. Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.	<b>Deletes this section</b>	<b>Revises this section</b> Changes the section number to 325 and creates a new heading entitled "Central Support"	<b>Concurs with Executive</b>	<b>Concurs with House</b>
<u>MICHIGAN OFFICE OF GREAT START</u>  <u>Number of Childcare Providers</u> Sec. 1001. By November 1, 2015, the department shall submit a report to the house and senate appropriations subcommittees on the department of education budget and the house and senate fiscal agencies on the number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2015.	<b>Deletes this section</b>	<b>Maintains current law and updates years</b>	<b>Concurs with Executive</b>	<b>Concurs with House</b>



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>Early Childhood Investment Corporation Annual Report</u> Sec. 1003. (1) The department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to the Early Childhood Investment Corporation (ECIC) by the state for fiscal year 2014-2015. The report is due by February 15 and shall contain at least the following information:</p> <p>(a) Total funding appropriated to the Early Childhood Investment Corporation by the state for fiscal year 2014-2015.            (b) The amount of funding for each grant awarded.            (c) The grant recipients.            (d) The activities funded by each grant.            (e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.</p>	Deletes this subsection	Maintains current law and updates fiscal years	Maintains current law but changes from using a specified fiscal year to using the phrase "during the previous fiscal year"	Concurs with Senate
<p>(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.</p>	Deletes this subsection	Maintains current law	Maintains current law	Maintains current law
<p><u>Child Development and Care (CDC) Program Expansion</u> Sec. 1004. From the increased funds appropriated in part 1 for child development and care public assistance, the department shall expand the child development and care program in the current fiscal year. The purpose of this program expansion is to increase the number of low-income children in high-quality early learning programs, to increase the number of children ready for school at kindergarten entry, and to increase the number of children who are reading at grade level by the end of third grade.</p>	Deletes this section	Revises this section  Removes the word "increased" from the first sentence	Concurs with Executive	Concurs with House
<p><u>Kindergarten Entry Assessment Participation</u> Sec. 1005. From the funds appropriated in part 1, the department shall ensure that the kindergarten entry assessment includes a method for information to be provided regarding a child's participation in the great start readiness program.</p>	Revises this section Changes this section number to 219  Changes "that the kindergarten entry assessment" to "that kindergarten benchmark data"	Concurs with Executive but does not change the section number	Concurs with Executive	Concurs with Executive



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>Early Literacy Best Practices Clearinghouse</u> Sec. 1006. The department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate districts so that it may be used to improve reading proficiency for pupils in grades K to 3.	<b>Revises this section</b> Changes this section number to 220	Concurs with Executive but does not change the section number	Concurs with Executive	Concurs with Executive
<u>Child Development and Care – Progress Reports</u> Sec. 1007. (1) From the increased funds appropriated in part 1 for child development and care - external support, the department shall create progress reports that shall include, but are not limited to, the following:  (a) Both the on-site and off-site activities that are intended to improve child care provider quality and the number of times those activities are performed by the licensing consultants. (b) How many on-site visits a single licensing consultant has made since the start of the 2015-2016 fiscal year. (c) The types of on-site visits and the number of visits for each type that a single consultant has made since the start of fiscal year 2015-2016. (d) The number of providers that have improved their quality rating since the start of fiscal year 2015-2016 compared to the same time period in fiscal year 2014-2015. (e) The types of activities that are intended to improve licensing consultant performance and child care provider quality and the number of times those activities are performed by the managers and administrators.	<b>Revises this section</b>  Removes the word "increased" from the first sentence  Updates fiscal years	Concurs with Executive	Concurs with Executive	Concurs with Executive
(2) The progress reports shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by April 1, 2016 and September 30, 2016.	<b>Revises this section</b>  Updates fiscal years	Concurs with the Executive	Concurs with Executive	Concurs with Executive

**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2015-16**  
**CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

Does not include

**NEW**

**Sec. 1008.** From the funds appropriated in part 1 for child development and care – Child development and care public assistance, there is allocated \$100 to raise the entrance threshold of the child development and care program from 121% of the federal poverty guidelines to 125% of the federal poverty guidelines.

Does not include

Revises as follows:

**Sec. 1008.** From the funds appropriated in part 1 for child development and care – Child development and care public assistance, there is allocated \$7,666,100 to raise the entrance threshold of the child development and care program from 121% of the federal poverty guidelines to 125% of the federal poverty guidelines.

Revises the section number to 1009.

**NEW**

**Sec. 1008.** From the amount appropriated in part 1 for office of great start operations, the department shall work with the department of health and human services to coordinate services provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of state school aid act of 1979, 1979 PA 94, MCL 388.1632p.

**Concurs with Senate**



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

Does not include

**NEW**

Does not include

Concurs with House but revises the section number to 1010

Sec. 1009. From the funds appropriated in part 1 for Drinking water declaration of emergency, the unexpended funds appropriated for drinking water declaration of emergency needs are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide for children where a drinking water declaration of emergency exists that are impacted by the emergency declaration dated January 5, 2016.
- (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$8,050,000.
- (d) The tentative completion date is September 30, 2018".



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

NEW  
 "ACCOUNTABILITY SERVICES  
 Sec. 1021. Using the funds appropriated in part 1, the department shall work in collaboration with the department of technology, management, and budget to renegotiate the contract with the ACT to ensure that they register, issue, and ship to schools, a printed national career readiness certificate (NCRC) to each Michigan student who takes the ACT WorkKeys test, successfully completes the exam, qualifies for the certificate, and ensures that the renegotiated contract results in minimal or no additional costs to the state. If a renegotiation cannot be completed that results in minimal or no additional costs to the state, the department shall rebid the contract for the workskills portion of the Michigan merit exam (MME)."

Concurs with Senate

<p>NEW</p> <p><u>One-time appropriations</u>  Sec. 1101. (1) From the funds appropriated in part 1 for the Flint declaration of emergency, the department shall allocate funding to address the childcare needs in the city in which a declaration of emergency was issued on January 5, 2016. Funds shall be used to support the following activities in the city:</p> <p>(a) Pilot the expansion of the child development and care eligibility to children ages birth to three for half-day childcare services by removing household income as a determinate of eligibility.</p> <p>(b) Provide information to childcare providers on identification and intervention services for children demonstrating potential developmental delays associated with exposure to lead.</p> <p>(2) The department shall amend definitions and eligibility requirements in the child care and development fund state plan as necessary to implement this section.</p>	<p>Revises this section to alter the description of the designated city of reference and add reporting requirements</p> <p><u>One-time appropriations</u>  Sec.1101. (1) From the funds appropriated in part 1 for drinking water declaration of emergency, the department shall allocate funding to address the child care needs in a city in which a declaration of emergency was issued because of drinking water contamination. Funds shall be used to support the following activities in the city:</p> <p>(a) Pilot the expansion of the child development and care eligibility to children ages 0 to 3 for 1/2-day child care services by increasing the household income entrance threshold to 300% of the federal poverty guidelines.</p> <p>(b) Provide information to childcare providers on identification and intervention services for children demonstrating potential developmental delays associated with exposure to lead.</p> <p>(2) The department shall amend definitions and eligibility requirements in the child care and development fund state plan as necessary to implement this section.</p> <p>(3) The department shall create a report that shall include, but is not limited to, the following:  (a) The number of children ages 0 to 3 in a city where there is a drinking water declaration of emergency.</p>	<p>Concurs with the Executive</p>	<p>Concurs with House</p>
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		<p>(b) The number of children ages 0 to 3 in a city where there is a drinking water declaration of emergency served by the child development and care program prior to the implementation of the increase to the entrance threshold to 250% of the federal poverty guidelines.</p> <p>(c) The number of children ages 0 to 3 in a city where there is a drinking water declaration of emergency served by the child development and care program after the implementation of the increase to the entrance threshold to 250% of the federal poverty guidelines.</p> <p>(d) The number of cases including a child age 0 to 3 in a city where there is a drinking water declaration of emergency and being served by the child development and care program.</p> <p>(e) The number of children receiving referrals for additional screenings, assessments, or services that are ages 0 to 3 in a city where there is a drinking water declaration of emergency and served by the child development and care program.</p> <p>(f) The number of children ages 0 to 3 identified with developmental delays in a city where there is a drinking water declaration of emergency and served by the child development and care program.</p> <p>(g) The number of children ages 0 to 3 that are in 1- parent households in a city where there is a drinking water declaration of emergency and served by the child development and care program.</p> <p>(h) The number of children ages 0 to 3 that are in 2-parent households in</p>		
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**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

a city where there is a drinking water declaration of emergency and served by the child development and care program.

(i) The number of child care providers that were provided training on identifying the impacts of lead exposure, as well as related developmental delays that are serving children ages 0 to 3 in a city where there is a drinking water declaration of emergency and participating in the child development and care program.

(j) The types and number of communications with parents or caretakers on the impact of developmental delays and available services for children ages 0 to 3 in a city where there is a drinking water declaration of emergency and are being served by the child development and care program. The department shall create a list of communication types that includes, but is not limited to, all of the following: in person, telephone, letter, and email."

(4) The report created under subsection (3) shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by the first of every month until the end of the end of the drinking water declaration of emergency has been lifted.

	Does not include	Does not include	<p><b>NEW</b></p> <p>"Sec. 1102. (1) From the funds appropriated in part 1 for voluntary water testing, there is allocated an amount not to exceed \$4,000,000.00 for 2016-2017 for reimbursements to districts and intermediate districts for costs associated with testing for lead in water and for the purchase of filtration devices. Funds appropriated for voluntary water testing are intended to ensure that districts and intermediate districts are providing safe drinking water.</p> <p>(2) Not later than April 1, 2016, the department, in collaboration with the department of environmental quality and the department of licensing and regulatory affairs, shall develop a strategic statewide plan for the voluntary testing for lead in water by districts and intermediate districts served by municipal water systems that provides criteria for prioritizing what facilities, water pipes, and plumbing fixtures should be tested. At a minimum, the age of the facility should be considered, as well as fixtures that are high-risk such as drinking fountains, ice makers, kitchen taps, or any other fixtures that deliver water commonly used for consumption. The plan shall also identify the proper sampling and analysis</p>	<p><b>Revises to the following:</b></p> <p>Sec. 1102. (1) From the funds appropriated in part 1 for the Statewide School Drinking Water Quality Program, each public school and registered non-public school will be eligible for up to \$950 per school building. Funds will be provided on a reimbursement basis for costs for statewide school testing, fixture replacement, filter purchases, plumbing assessments, and/or technical assistance incurred from July 1, 2016, to September 30, 2017. As used in this subsection, "school building" means a "school" or "unique education provider" as defined within the Educational Entity Master, where instruction is provided to students.</p> <p>(2) Public school districts, public school academies, and non-public schools will be required to submit proof of public notification of the number of fixtures providing water for drinking or food preparation, testing results, number of fixtures replaced, and other corrective action plans prior to reimbursement.</p> <p>(3) Public school districts, public school academies, and non-public schools will be required to submit reimbursement requests through the existing electronic Michigan Department of Education Grant Monitoring System, as specified.</p>
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			<p>protocols for testing for lead in water and measures for reducing lead exposure as recommended by the United States Environmental Protection Agency.</p> <p>(3) Not later than April 30, 2016, the department shall provide notice to all districts and intermediate districts of the strategic statewide plan and the application process for reimbursement of voluntary testing for lead in water and for the purchase of filtration devices.</p> <p>(4) The application for reimbursement shall include the collection of data that, at a minimum, allows the department to prepare a report to the governor, the legislature, the house and senate fiscal agencies, and the state budget director not later than 60 days after the end of the state fiscal year containing the following information:</p> <p>(a) The total number of fixtures within the facilities of the district or intermediate district providing water for consumption that met the prioritization criteria contained in the statewide strategic plan.</p> <p>(b) The total number of fixtures tested for lead using the sampling and analysis protocols recommended in the statewide strategic plan.</p> <p>(c) The number of fixtures tested that showed elevated levels of lead.</p>	<p>(4) MDE, DEQ, and LARA will provide support to the schools, including technical assistance, analysis of results, site visits, and outreach materials. Administrative costs not to exceed 5 percent of the funding will be supported from the appropriation.</p> <p>(5) MDE and DEQ will prepare a report summarizing the number of fixtures reported per school, tests completed, tests with elevated levels of lead, fixtures replaced, and schools completing a plumbing assessment. The report will be submitted to the legislature by December 31, 2017.</p>
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			<p>(d) The number of filtration devices purchased and unit costs.</p> <p>(e) A description of the measures implemented by the district or intermediate district to reduce elevated levels of lead.</p> <p>(f) Any financial or other information that the department determines would be necessary to properly reimburse districts and intermediate districts.</p> <p>(g) Assurance that the district or intermediate district has posted the testing results on its website in a form and manner approved by the department.</p> <p>(5) If eligible testing requests for reimbursement exceed the appropriation contained in the voluntary water testing line item, those reimbursement requests shall be prorated on an equal dollar basis.</p> <p>(6) As used in this section, "eligible testing request" means a reimbursement request for reasonable costs not to exceed \$1,000.00 per school building associated with water testing or purchase of water filtration devices that occurred after October 1, 2015, that meets the prioritization criteria in the statewide strategic plan, and that has been tested according to the sampling and analysis protocols contained in the statewide strategic plan. To be eligible</p>	
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**DEPARTMENT OF EDUCATION - Boilerplate**

<p align="center"><b>FY 2015-16 CURRENT LAW</b></p>	<p align="center"><b>FY 2016-17</b></p>			
	<p align="center"><b>EXECUTIVE</b></p>	<p align="center"><b>HOUSE</b></p>	<p align="center"><b>SENATE</b></p>	<p align="center"><b>CONFERENCE</b></p>
			<p>for reimbursement of water filtration devices, a school building must have first tested its water for elevated lead levels and the test results indicated elevated lead levels in the water above acceptable levels.</p> <p>(7) For purposes of this section, a state-approved nonpublic school is considered to be a district."</p>	
<p><b>PART 2A - PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017</b></p> <p><u>GENERAL SECTIONS</u>            Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.</p>	<p>Deletes this section</p>	<p>Concurs with Executive</p>	<p>Maintains current law but updates years and fiscal years.</p>	<p>Concurs with Senate</p>
<p><b>PART 2B - PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015</b></p> <p><u>GENERAL SECTIONS</u>            Sec. 2201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1B for fiscal year 2014-2015 is (\$2,703,500.00) and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$0.00.</p>	<p>Deletes this section</p>	<p>Concurs with Executive</p>	<p>Concurs with Executive</p>	<p>Concurs with Executive</p>



## DEPARTMENT OF EDUCATION - Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

Sec. 2202. The appropriations authorized under this part and part 1B are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Deletes this section

Concurs with Executive

Concurs with Executive

Concurs with Executive