



NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT

FY 2024-25

Comparison of Current Law and Executive Recommendation

House Fiscal Agency

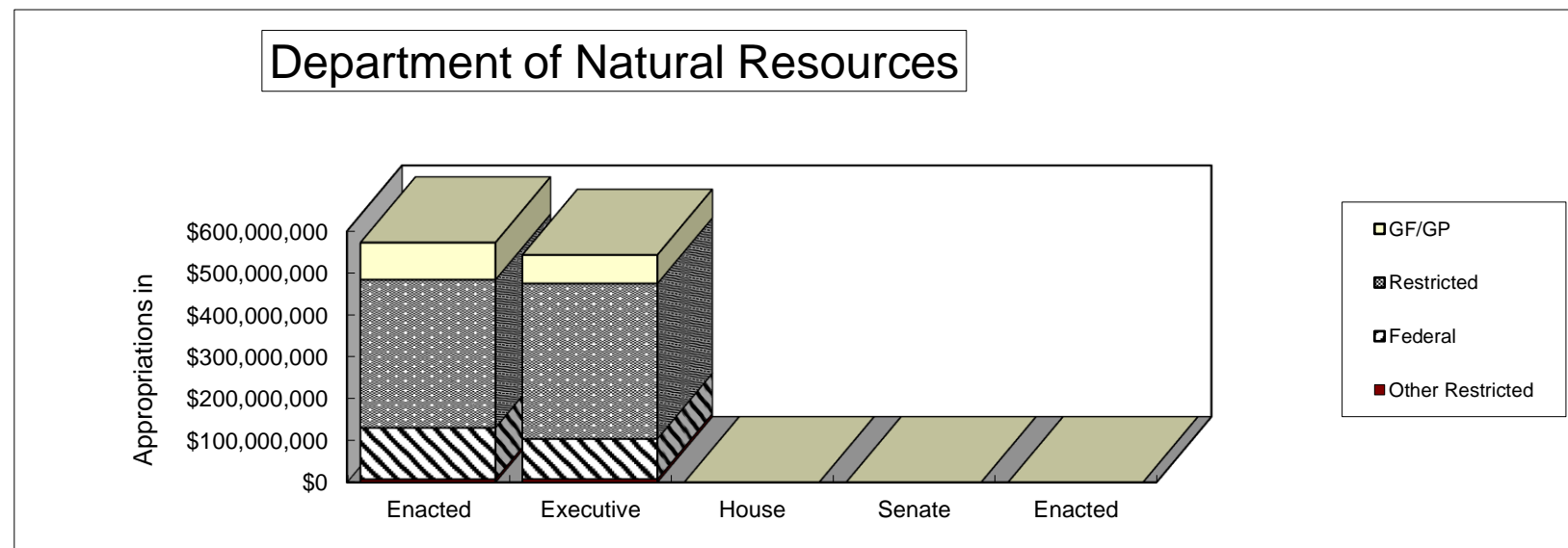
Mary Ann Cleary, Director
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House Appropriations Subcommittee on Natural Resources

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Rep. Donovan McKinney
Rep. Denise Mentzer
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Rep. Gregory Alexander

Analyst: Austin Scott
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	Enacted Appropriations	Department of Natural Resources			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	0.0	0.0	0.0
FTE - Classified	2,555.3	2,539.3	0.0	0.0	0.0
Gross	\$572,248,100	\$542,770,100	\$0	\$0	\$0
IDG/IDT	202,600	207,000	0	0	0
Adj. Gross	\$572,045,500	\$542,563,100	\$0	\$0	\$0
Federal	122,923,800	96,140,700	0	0	0
Local	0	0	0	0	0
Private	7,289,200	7,609,200	0	0	0
Restricted	353,778,000	371,056,200	0	0	0
GF/GP	\$88,054,500	\$67,757,000	\$0	\$0	\$0



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$918,400	\$46,000	\$0	\$0	\$0
	Restricted	918,400	46,000	0	0	0
A. Economics	Gross		\$46,000	\$0	\$0	\$0
	Restricted		46,000	0	0	0
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$964,400	\$918,400	\$918,400	\$918,400
	Restricted		964,400	918,400	918,400	918,400
2. Accounting Service Center	Gross	\$1,501,900	\$150,300	\$0	\$0	\$0
	Restricted	1,359,300	108,600	0	0	0
	GF/GP	\$142,600	\$41,700	\$0	\$0	\$0
A. Economics	Gross		\$30,300	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$30,300	\$0	\$0	\$0
B. Increase for departmental accounting services	Gross		\$120,000	\$0	\$0	\$0
	Restricted		108,600	0	0	0
	GF/GP		\$11,400	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,652,200	\$1,501,900	\$1,501,900	\$1,501,900
	Restricted		1,467,900	1,359,300	1,359,300	1,359,300
	GF/GP		\$184,300	\$142,600	\$142,600	\$142,600
3. Executive Direction	FTEs	11.6	0.0	0.0	0.0	0.0
	Gross	\$2,286,200	\$40,400	\$0	\$0	\$0
	Restricted	2,013,700	33,400	0	0	0
	GF/GP	\$272,500	\$7,000	\$0	\$0	\$0
A. Economics	Gross		\$40,400	\$0	\$0	\$0
	Restricted		33,400	0	0	0
	GF/GP		\$7,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		11.6	11.6	11.6	11.6
	Gross		\$2,326,600	\$2,286,200	\$2,286,200	\$2,286,200



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Restricted GF/GP		2,047,100 \$279,500	2,013,700 \$272,500	2,013,700 \$272,500	2,013,700 \$272,500
4. Finance and Operations	FTEs	109.5	1.0	0.0	0.0	0.0
	Gross	\$18,204,800	\$496,800	\$0	\$0	\$0
	IDG	202,600	4,400	0	0	0
	Federal	369,300	79,800	0	0	0
	Restricted GF/GP	16,537,800 \$1,095,100	308,600 \$104,000	0 \$0	0 \$0	0 \$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$346,800	\$0	\$0	\$0
	IDG		4,400	0	0	0
	Federal		4,800	0	0	0
	Restricted GF/GP		308,600 \$29,000	0 \$0	0 \$0	0 \$0
B. Land & Water Conservation Fund program	FTEs		1.0	0.0	0.0	0.0
	Gross		\$150,000	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		75,000	0	0	0
	Restricted GF/GP		0 \$75,000	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL	FTEs		110.5	109.5	109.5	109.5
	Gross		\$18,701,600	\$18,204,800	\$18,204,800	\$18,204,800
	IDG		\$207,000	\$202,600	\$202,600	\$202,600
	Federal		449,100	369,300	369,300	369,300
	Restricted GF/GP		16,846,400 \$1,199,100	16,537,800 \$1,095,100	16,537,800 \$1,095,100	16,537,800 \$1,095,100
5. Gifts and Pass-Through Transactions	Gross Private	\$5,003,600 5,003,600	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Private		\$5,003,600 5,003,600	\$5,003,600 5,003,600	\$5,003,600 5,003,600	\$5,003,600 5,003,600
6. Legal Services	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$690,600	\$14,200	\$0	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Economics	Restricted GF/GP	594,800 \$95,800	13,200 \$1,000	0 \$0	0 \$0	0 \$0
	Gross		\$14,200	\$0	\$0	\$0
	Restricted GF/GP		13,200 \$1,000	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		4.0 \$704,800 608,000 \$96,800	4.0 \$690,600 594,800 \$95,800	4.0 \$690,600 594,800 \$95,800	4.0 \$690,600 594,800 \$95,800
7. Minerals Management	FTEs Gross Restricted	20.0 \$3,023,100 3,023,100	0.0 \$57,400 57,400	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
A. Economics	FTEs Gross Restricted		0.0 \$57,400 57,400	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
LINE ITEM SUBTOTAL	FTEs Gross Restricted		20.0 \$3,080,500 3,080,500	20.0 \$3,023,100 3,023,100	20.0 \$3,023,100 3,023,100	20.0 \$3,023,100 3,023,100
8. Natural Resources Commission	Gross Restricted GF/GP	\$77,100 49,300 \$27,800	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
LINE ITEM SUBTOTAL	Gross Restricted GF/GP		\$77,100 49,300 \$27,800	\$77,100 49,300 \$27,800	\$77,100 49,300 \$27,800	\$77,100 \$49,300 \$27,800
9. Office of Public Lands	FTEs Gross IDG Federal Restricted GF/GP	4.0 \$1,459,200 0 0 1,459,200 \$0	0.0 \$19,000 0 0 19,000 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$19,000	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		19,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$1,478,200	\$1,459,200	\$1,459,200	\$1,459,200
	IDG		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		1,478,200	1,459,200	1,459,200	1,459,200
	GF/GP		\$0	\$0	\$0	\$0
9. Property Management	Gross	\$4,541,200	(\$1,100,600)	\$0	\$0	\$0
	Restricted	2,441,900	(495,700)	0	0	0
	GF/GP	\$2,099,300	(\$604,900)	\$0	\$0	\$0
A. Economics	Gross		(\$1,100,600)	\$0	\$0	\$0
	Restricted		(495,700)	0	0	0
	GF/GP		(\$604,900)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$3,440,600	\$4,541,200	\$4,541,200	\$4,541,200
	Restricted		1,946,200	2,441,900	2,441,900	2,441,900
	GF/GP		\$1,494,400	\$2,099,300	\$2,099,300	\$2,099,300
DEPARTMENT ADMINISTRATION AND SUPPORT SUBTOTAL	FTEs		156.1	155.1	155.1	155.1
	Gross		\$37,429,600	\$37,706,100	\$37,706,100	\$37,706,100
	IDG		207,000	202,600	202,600	202,600
	Federal		449,100	369,300	369,300	369,300
	Private		5,003,600	5,003,600	5,003,600	5,003,600
	Restricted		28,488,000	28,397,500	28,397,500	28,397,500
	GF/GP		\$3,281,900	\$3,733,100	\$3,733,100	\$3,733,100
DEPARTMENT INITIATIVES						
1. Great Lakes Restoration Initiative	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,904,200	\$0	\$0	\$0	\$0
	Federal	2,904,200	0	0	0	0



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			EXECUTIVE	HOUSE	SENATE	
LINE ITEM SUBTOTAL	Gross		\$2,904,200	\$2,904,200	\$2,904,200	\$2,904,200
	Federal		2,904,200	2,904,200	2,904,200	2,904,200
	FTEs		0.0	0.0	0.0	0.0
2. Invasive Species Prevention and Control	FTE	21.0	0.0	0.0	0.0	0.0
	Gross	\$7,037,100	\$72,100	\$0	\$0	\$0
	GF/GP	\$7,037,100	\$72,100	\$0	\$0	\$0
A. Economics	Gross		\$72,100	\$0	\$0	\$0
	GF/GP		\$72,100	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTE		21.0	21.0	21.0	21.0
	Gross		\$7,109,200	\$7,037,100	\$7,037,100	\$7,037,100
	GF/GP		7,109,200	7,037,100	7,037,100	7,037,100
DEPARMENT INITIATIVES SUBTOTAL	FTE		21.0	21.0	21.0	21.0
	Gross		10,013,400	9,941,300	9,941,300	9,941,300
	Federal		2,904,200	2,904,200	2,904,200	2,904,200
	GF/GP		7,109,200	7,037,100	7,037,100	7,037,100
COMMUNICATIONS AND CUSTOMER SERVICE						
1. Cultural Resource Management	FTEs	2.0	3.5	0.0	0.0	0.0
	Gross	\$1,000,000	\$9,100	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$1,000,000	\$9,100	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$9,100	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$9,100	\$0	\$0	\$0
B. Cultural Resource Management FTE increase	FTEs		3.5	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0



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LINE ITEM SUBTOTAL	FTEs		5.5	2.0	2.0	2.0
	Gross		\$1,009,100	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$1,009,100	\$1,000,000	\$1,000,000	\$1,000,000
2. Marketing and Outreach	FTEs	88.8	0.0	0.0	0.0	0.0
	Gross	\$17,152,000	\$324,700	\$0	\$0	\$0
	Federal	1,926,000	34,900	0	0	0
	Restricted	14,141,600	273,300	0	0	0
	GF/GP	\$1,084,400	\$16,500	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$281,700	\$0	\$0	\$0
	Federal		34,900	0	0	0
	Restricted		230,300	0	0	0
	GF/GP		\$16,500	\$0	\$0	\$0
B. Recreation Passport Default Opt-in Revenue	FTEs		0.0	0.0	0.0	0.0
	Gross		\$43,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		43,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		88.8	88.8	88.8	88.8
	Gross		\$17,476,700	\$17,152,000	\$17,152,000	\$17,152,000
	Federal		1,960,900	1,926,000	1,926,000	1,926,000
	Restricted		14,414,900	14,141,600	14,141,600	14,141,600
	GF/GP		\$1,100,900	\$1,084,400	\$1,084,400	\$1,084,400
3. Michigan Historical Center	FTEs	56.5	(14.5)	0.0	0.0	0.0
	Gross	\$8,201,900	(\$1,755,500)	\$0	\$0	\$0
	Federal	1,016,000	0	0	0	0
	Private	0	0	0	0	0
	Restricted	2,223,900	21,400	0	0	0
	GF/GP	\$4,962,000	(\$1,776,900)	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Archives of Michigan transfer to DTMB (Executive Order 2023-6)	Gross		\$138,800	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		21,400	0	0	0
	GF/GP		\$117,400	\$0	\$0	\$0
	FTEs		(14.5)	0.0	0.0	0.0
	Gross		(\$1,894,300)	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted GF/GP		0 (\$1,894,300)	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL	FTEs		42.0	56.5	56.5	56.5
	Gross		\$6,446,400	\$8,201,900	\$8,201,900	\$8,201,900
	Federal		1,016,000	1,016,000	1,016,000	1,016,000
	Private		0	0	0	0
	Restricted		2,245,300	2,223,900	2,223,900	2,223,900
	GF/GP		\$3,185,100	\$4,962,000	\$4,962,000	\$4,962,000
4. Michigan Wildlife Council	Gross	\$1,400,000	\$0	\$0	\$0	\$0
	Restricted	1,400,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
	Restricted		1,400,000	1,400,000	1,400,000	1,400,000
COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL	FTEs		136.3	147.3	147.3	147.3
	Gross		\$26,332,200	\$27,753,900	\$27,753,900	\$27,753,900
	Federal		2,976,900	2,942,000	2,942,000	2,942,000
	Private		0	0	0	0
	Restricted		18,060,200	17,765,500	17,765,500	17,765,500
	GF/GP		\$5,295,100	\$7,046,400	\$7,046,400	\$7,046,400
WILDLIFE MANAGEMENT						
1. Natural Resources Heritage	FTEs	9.0	0.0	0.0	0.0	0.0
	Gross	\$655,200	\$4,000	\$0	\$0	\$0
	Federal	209,300	0	0	0	0
	Restricted	445,900	4,000	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$4,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		4,000	0	0	0
LINE ITEM SUBTOTAL	FTEs		9.0	9.0	9.0	9.0
	Gross		\$659,200	\$655,200	\$655,200	\$655,200
	Federal		209,300	209,300	209,300	209,300
	Restricted		449,900	445,900	445,900	445,900
2. Wildlife Management	FTEs	221.5	0.0	0.0	0.0	0.0
	Gross	\$47,084,400	\$718,200	\$0	\$0	\$0
	Federal	25,967,500	295,800	0	0	0
	Private	315,700	0	0	0	0
	Restricted	16,264,000	325,600	0	0	0
	GF/GP	\$4,537,200	\$96,800	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$623,900	\$0	\$0	\$0
	Federal		295,800	0	0	0
	Private		0	0	0	0
	Restricted		231,300	0	0	0
	GF/GP		\$96,800	\$0	\$0	\$0
B. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$94,300	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		94,300	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		221.5	221.5	221.5	221.5
	Gross		\$47,802,600	\$47,084,400	\$47,084,400	\$47,084,400
	Federal		26,263,300	25,967,500	25,967,500	25,967,500
	Private		315,700	315,700	315,700	315,700
	Restricted		16,589,600	16,264,000	16,264,000	16,264,000
	GF/GP		\$4,634,000	\$4,537,200	\$4,537,200	\$4,537,200
WILDLIFE MANAGEMENT SUBTOTAL	FTEs		230.5	230.5	230.5	230.5



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			EXECUTIVE	HOUSE	SENATE	
	Gross		\$48,461,800	\$47,739,600	\$47,739,600	\$47,739,600
	Federal		26,472,600	26,176,800	26,176,800	26,176,800
	Private		315,700	315,700	315,700	315,700
	Restricted		17,039,500	16,709,900	16,709,900	16,709,900
	GF/GP		4,634,000	4,537,200	4,537,200	4,537,200
FISHERIES MANAGEMENT						
1. Aquatic Resource Mitigation						
	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$635,400	\$101,800	\$0	\$0	\$0
	Restricted	635,400	\$101,800	\$0	\$0	\$0
A. Economics	Gross		\$1,800	\$0	\$0	\$0
	Restricted		1,800	0	0	0
B. Spending authorization alignment	Gross		\$100,000	\$0	\$0	\$0
	Restricted		100,000	0	0	0
LINE ITEM SUBTOTAL						
	FTEs		2.0	2.0	2.0	2.0
	Gross		\$737,200	\$635,400	\$635,400	\$635,400
	Restricted		737,200	635,400	635,400	635,400
2. Fish Production						
	FTEs	63.0	0.0	0.0	0.0	0.0
	Gross	\$10,736,100	\$280,300	\$0	\$0	\$0
	Federal	7,385,800	209,500	0	0	0
	Restricted	3,350,300	\$70,800	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$280,300	\$0	\$0	\$0
	Federal		209,500	0	0	0
	Restricted		\$70,800	\$0	\$0	\$0
LINE ITEM SUBTOTAL						
	FTEs		63.0	63.0	63.0	63.0
	Gross		\$11,016,400	\$10,736,100	\$10,736,100	\$10,736,100
	Federal		7,595,300	7,385,800	7,385,800	7,385,800
	Restricted		3,421,100	3,350,300	3,350,300	3,350,300
3. Fisheries Resource Management						
	FTEs	162.5	0.0	0.0	0.0	0.0
	Gross	\$23,149,300	\$568,800	\$0	\$0	\$0
	Federal	4,463,800	68,600	0	0	0



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			EXECUTIVE	HOUSE	SENATE	
A. Economics	Private	136,700	0	0	0	0
	Restricted	17,347,600	486,500	0	0	0
	GF/GP	\$1,201,200	\$13,700	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$509,400	\$0	\$0	\$0
	Federal		68,600	0	0	0
	Private		0	0	0	0
	Restricted		427,100	0	0	0
	GF/GP		\$13,700	\$0	\$0	\$0
	B. Vehicle travel services	FTEs		0.0	0.0	0.0
Gross			\$59,400	\$0	\$0	\$0
Federal			0	0	0	0
Private			0	0	0	0
Restricted			59,400	0	0	0
GF/GP			\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL		FTEs		162.5	162.5	162.5
	Gross		\$23,718,100	\$23,149,300	\$23,149,300	\$23,149,300
	Federal		4,532,400	4,463,800	4,463,800	4,463,800
	Private		136,700	136,700	136,700	136,700
	Restricted		17,834,100	17,347,600	17,347,600	17,347,600
	GF/GP		\$1,214,900	\$1,201,200	\$1,201,200	\$1,201,200
FISHERIES MANAGEMENT SUBTOTAL	FTEs		227.5	227.5	227.5	227.5
	Gross		\$35,471,700	\$34,520,800	\$34,520,800	\$34,520,800
	Federal		\$12,127,700	\$11,849,600	\$11,849,600	\$11,849,600
	Private		136,700	136,700	136,700	136,700
	Restricted		21,992,400	21,333,300	21,333,300	21,333,300
	GF/GP		\$1,214,900	\$1,201,200	\$1,201,200	\$1,201,200
LAW ENFORCEMENT DIVISION						
1. General Law Enforcement	FTEs	298.0	0.0	0.0	0.0	0.0
	Gross	\$52,337,000	\$2,558,000	\$0	\$0	\$0
	Federal	6,901,700	89,400	0	0	0
	Restricted	27,376,600	754,600	0	0	0
	GF/GP	\$18,058,700	\$1,714,000	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$1,114,900	\$0	\$0	\$0
	Federal		89,400	0	0	0
	Restricted		754,600	0	0	0
	GF/GP		\$270,900	\$0	\$0	\$0
B. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$343,100	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$343,100	\$0	\$0	\$0
C. Modem and Radio Replacement	FTEs		0.0	0.0	0.0	0.0
	Gross		\$400,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$400,000	\$0	\$0	\$0
D. Records Management and Reporting System	FTEs		0.0	0.0	0.0	0.0
	Gross		\$700,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$700,000	\$0	\$0	\$0
LAW ENFORCEMENT DIVISION SUBTOTAL	FTEs		298.0	298.0	298.0	298.0
	Gross		\$54,895,000	\$52,337,000	\$52,337,000	\$52,337,000
	Federal		6,991,100	6,901,700	6,901,700	6,901,700
	Restricted		28,131,200	27,376,600	27,376,600	27,376,600
	GF/GP		\$19,772,700	\$18,058,700	\$18,058,700	\$18,058,700
PARKS AND RECREATION DIVISION						
1. Forest Recreation and Trails	FTEs	86.7	0.0	0.0	0.0	0.0
	Gross	\$11,177,600	\$1,410,200	\$0	\$0	\$0
	Restricted	10,431,800	1,384,900	0	0	0
	GF/GP	\$745,800	\$25,300	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$202,800	\$0	\$0	\$0
	Restricted		177,500	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
B. Vehicle travel services	GF/GP		\$25,300	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$8,900	\$0	\$0	\$0
	Restricted		8,900	0	0	0
C. Recreation Passport Default Opt-in Revenue	GF/GP		\$0	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$1,203,300	\$0	\$0	\$0
	Restricted		1,203,300	0	0	0
D. Spending authorization alignment	GF/GP		\$0	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$4,800)	\$0	\$0	\$0
	Restricted		(4,800)	0	0	0
LINE ITEM SUBTOTAL	GF/GP		\$771,100	\$745,800	\$745,800	\$745,800
	FTEs		86.7	86.7	86.7	86.7
	Gross		\$12,587,800	\$11,177,600	\$11,177,600	\$11,177,600
	Restricted		11,816,700	10,431,800	10,431,800	10,431,800
2. Michigan Conservation Corps	GF/GP		\$1,000	\$0	\$0	\$0
	FTEs	0.0	0.0	0.0	0.0	0
	Gross	\$934,000	\$1,000	\$0	\$0	\$0
	Restricted	934,000	1,000	0	0	0
A. Economics	GF/GP		\$1,000	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$1,000	\$0	\$0	\$0
	Restricted		1,000	0	0	0
LINE ITEM SUBTOTAL	GF/GP		\$935,000	\$934,000	\$934,000	\$934,000
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$935,000	\$934,000	\$934,000	\$934,000
	Restricted		935,000	934,000	934,000	934,000
3. MacMullan Conference Center	GF/GP		\$27,200	\$0	\$0	\$0
	FTEs	15.0	0.0	0.0	0.0	0
	Gross	\$1,225,000	\$27,200	\$0	\$0	\$0
	Restricted	1,225,000	27,200	0	0	0
A. Economics	GF/GP		\$27,200	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$27,200	\$0	\$0	\$0
	Restricted		27,200	0	0	0



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Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		15.0	15.0	15.0	15.0
	Gross		\$1,252,200	\$1,225,000	\$1,225,000	\$1,225,000
	Restricted		1,252,200	1,225,000	1,225,000	1,225,000
4. Nature Awaits	FTEs	13.8	0.0	0.0	0.0	0.0
	Gross	\$8,000,000	(\$3,954,700)	\$0	\$0	\$0
	GF/GP	\$8,000,000	(\$3,954,700)	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$45,300	\$0	\$0	\$0
	GF/GP		\$45,300	\$0	\$0	\$0
B. Nature Awaits reduction	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$4,000,000)	\$0	\$0	\$0
	GF/GP		(\$4,000,000)	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		13.8	13.8	13.8	13.8
	Gross		\$4,045,300	\$8,000,000	\$8,000,000	\$8,000,000
	GF/GP		\$4,045,300	\$8,000,000	\$8,000,000	\$8,000,000
5. Recreational Boating	FTEs	181.3	0.0	0.0	0.0	0.0
	Gross	\$23,293,100	\$537,300	\$0	\$0	\$0
	Federal	1,695,400	52,400	0	0	0
	Restricted	21,597,700	484,900	0	0	0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$489,300	\$0	\$0	\$0
	Federal		52,400	0	0	0
	Restricted		436,900	0	0	0
B. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$44,800	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		44,800	0	0	0
C. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	Gross		\$3,200	\$0	\$0	\$0
	Federal		0	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Restricted		3,200	0	0	0
LINE ITEM SUBTOTAL	FTEs		181.3	181.3	181.3	181.3
	Gross		\$23,830,400	\$23,293,100	\$23,293,100	\$23,293,100
	Federal		1,747,800	1,695,400	1,695,400	1,695,400
	Restricted		22,082,600	21,597,700	21,597,700	21,597,700
6. State Parks	FTEs	805.6	0.0	0.0	0.0	0.0
	Gross	\$99,752,800	\$7,195,700	\$0	\$0	\$0
	Federal	144,200	0	0	0	0
	Private	428,300	0	0	0	0
	Restricted	96,516,800	7,126,000	0	0	0
	GF/GP	\$2,663,500	\$69,700	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$2,144,500	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		2,074,800	0	0	0
	GF/GP		\$69,700	\$0	\$0	\$0
B. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$220,900	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		220,900	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Recreation Passport Default Opt-in Revenue	FTEs		0.0	0.0	0.0	0.0
	Gross		\$5,157,100	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		5,157,100	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
D. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$326,800)	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Restricted GF/GP		(326,800) \$0	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		805.6 \$106,948,500 144,200 428,300 103,642,800 \$2,733,200	805.6 \$99,752,800 144,200 428,300 96,516,800 \$2,663,500	805.6 \$99,752,800 144,200 428,300 96,516,800 \$2,663,500	805.6 \$99,752,800 144,200 428,300 96,516,800 \$2,663,500
PARKS AND RECREATION SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		1,102.4 \$149,599,200 1,892,000 428,300 138,794,300 \$8,484,600	1,102.4 \$144,382,500 1,839,600 428,300 129,771,300 \$12,343,300	1,102.4 \$144,382,500 1,839,600 428,300 129,771,300 \$12,343,300	1,102.4 \$144,382,500 1,839,600 428,300 129,771,300 \$12,343,300
MACKINAC ISLAND STATE PARK COMMISSION						
1. Historical Facilities System	FTEs Gross Restricted GF/GP	13.0	0.0 \$29,100 25,500 \$3,600	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
A. Economics	Gross Restricted GF/GP		\$29,100 25,500 \$3,600	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		13.0 \$1,913,300 1,697,500 \$215,800	13.0 \$1,884,200 1,672,000 \$212,200	13.0 \$1,884,200 1,672,000 \$212,200	13.0 \$1,884,200 1,672,000 \$212,200
2. Mackinac Island State Park Operations	FTEs Gross Restricted GF/GP	4.0	0.0 \$339,800 2,500 \$205,900	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
A. Economics	Gross Restricted		\$2,500 2,500	\$0 0	\$0 0	\$0 0



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$342,300	\$339,800	\$339,800	\$339,800
	Restricted		136,400	133,900	133,900	133,900
	GF/GP		\$205,900	\$205,900	\$205,900	\$205,900
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL	FTEs		17.0	17.0	17.0	17.0
	Gross		2,255,600	2,224,000	2,224,000	2,224,000
	Restricted		1,833,900	1,805,900	1,805,900	1,805,900
	GF/GP		421,700	418,100	418,100	418,100
FOREST RESOURCES DIVISION						
1. Adopt-a-Forest Program	Gross	\$25,000	\$0	\$0	\$0	\$0
A.	Restricted	25,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$25,000	\$25,000	\$25,000	\$25,000
	Restricted		25,000	25,000	25,000	25,000
2. Cooperative Resource Programs	FTEs	11.0	0.0	0.0	0.0	0.0
	Gross	\$1,627,800	\$22,800	\$0	\$0	\$0
	Federal	728,900	7,800	0	0	0
	Private	124,500	0	0	0	0
	Restricted	542,100	8,900	0	0	0
	GF/GP	\$232,300	\$6,100	\$0	\$0	\$0
A. Economics	Gross		\$22,800	\$0	\$0	\$0
	Federal		7,800	0	0	0
	Restricted		8,900	0	0	0
	GF/GP		\$6,100	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		11.0	11.0	11.0	11.0
	Gross		\$1,650,600	\$1,627,800	\$1,627,800	\$1,627,800
	Federal		736,700	728,900	728,900	728,900
	Private		124,500	124,500	124,500	124,500
	Restricted		551,000	542,100	542,100	542,100
	GF/GP		\$238,400	\$232,300	\$232,300	\$232,300
3. Forest Fire Equipment	Gross	\$931,500	\$0	\$0	\$0	\$0
	Restricted	831,500	0	0	0	0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP	\$100,000	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$931,500	\$931,500	\$931,500	\$931,500
	Restricted		831,500	831,500	831,500	831,500
	GF/GP		100,000	100,000	100,000	100,000
4. Forest Management and Timber Market Development	FTEs	200.0	0.0	0.0	0.0	0.0
	Gross	\$45,200,400	\$1,385,700	\$0	\$0	\$0
	Federal	10,966,700	38,300	0	0	0
	Private	930,400	570,000	0	0	0
	Restricted	33,303,300	777,400	0	0	0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$750,200	\$0	\$0	\$0
	Federal		32,500	0	0	0
	Private		0	0	0	0
	Restricted		717,700	0	0	0
B. Vehicle travel services	FTEs		0.0	0.0	0.0	0.0
	Gross		\$65,500	\$0	\$0	\$0
	Federal		5,800	0	0	0
	Private		0	0	0	0
	Restricted		59,700	0	0	0
C. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	Gross		\$570,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		570,000	0	0	0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		200.0	200.0	200.0	200.0
	Gross		\$46,586,100	\$45,200,400	\$45,200,400	\$45,200,400
	Federal		11,005,000	10,966,700	10,966,700	10,966,700
	Private		1,500,400	930,400	930,400	930,400
	Restricted		\$34,080,700	\$33,303,300	\$33,303,300	\$33,303,300
5. Forest Management Initiative	FTEs	8.5	0.0	0.0	0.0	0.0
	Gross	\$925,300	\$18,900	\$0	\$0	\$0
	Restricted	925,300	18,900	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Economics	Gross Restricted		\$18,900 \$18,900	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Restricted		8.5 \$944,200 \$944,200	8.5 \$925,300 \$925,300	8.5 \$925,300 \$925,300	8.5 \$925,300 \$925,300
6. Wildfire Protection	FTEs Gross	137.0 \$20,918,100	0.0 \$1,100,900	0.0 \$0	0.0 \$0	0.0 \$0
	Federal	2,470,400	138,400	0	0	0
	Restricted	7,429,900	97,900	0	0	0
	GF/GP	\$11,017,800	\$864,600	\$0	\$0	\$0
A. Economics	FTEs Gross		0.0 \$573,200	0.0 \$0	0.0 \$0	0.0 \$0
	Federal		121,200	0	0	0
	Restricted		65,700	0	0	0
	GF/GP		\$386,300	\$0	\$0	\$0
B. Vehicle travel services	FTEs Gross		0.0 \$49,400	0.0 \$0	0.0 \$0	0.0 \$0
	Federal		17,200	0	0	0
	Restricted		32,200	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Modem and Radio Replacement	FTEs Gross		0.0 \$478,300	0.0 \$0	0.0 \$0	0.0 \$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$478,300	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs Gross		137.0 \$22,019,000	137.0 \$20,918,100	137.0 \$20,918,100	137.0 \$20,918,100
	Federal		2,608,800	2,470,400	2,470,400	2,470,400
	Restricted		7,527,800	7,429,900	7,429,900	7,429,900
	GF/GP		\$11,882,400	\$11,017,800	\$11,017,800	\$11,017,800
FOREST RESOURCES DIVISION SUBTOTAL	FTEs		356.5	356.5	356.5	356.5



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross		\$72,156,400	\$69,628,100	\$69,628,100	\$69,628,100
	Federal		14,350,500	14,166,000	14,166,000	14,166,000
	Private		1,624,900	1,054,900	1,054,900	1,054,900
	Restricted		43,960,200	43,057,100	43,057,100	43,057,100
	GF/GP		\$12,220,800	\$11,350,100	\$11,350,100	\$11,350,100
GRANTS						
1. Dam Management Grant program	Gross	\$350,000	\$0	\$0	\$0	\$0
	GF/GP	350,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$350,000	\$350,000	\$350,000	\$350,000
	GF/GP		\$350,000	\$350,000	\$350,000	\$350,000
2. Deer Habitat Improvement Partnership Initiative	Gross	\$200,000	\$0	\$0	\$0	\$0
	Restricted	200,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$200,000	\$200,000	\$200,000	\$200,000
	Restricted		200,000	200,000	200,000	200,000
	GF/GP		\$0	\$0	\$0	\$0
3. Federal - Clean Vessel Act Grants	Gross	\$400,000	\$0	\$0	\$0	\$0
	Federal	400,000	0	0	0	0
4. Federal - Forest Stewardship Grants	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Federal	2,000,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Federal		2,000,000	2,000,000	2,000,000	2,000,000
6. Federal - Rural Community Fire Protection	Gross	\$1,050,000	\$0	\$0	\$0	\$0
	Federal	1,050,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
	Federal		1,050,000	1,050,000	1,050,000	1,050,000
7. Federal - Urban Forestry Grants	Gross	\$900,000	\$0	\$0	\$0	\$0
	Federal	800,000	0	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private	100,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$900,000	\$900,000	\$900,000	\$900,000
	Federal		800,000	800,000	800,000	800,000
	Private		100,000	100,000	100,000	100,000
8. Fisheries Habitat Improvement Grants	Gross	\$1,250,000	\$0	\$0	\$0	\$0
	Restricted	1,250,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	Restricted		\$1,250,000	\$1,250,000	1,250,000	\$1,250,000
9. Grants to Communities - Federal Oil, Gas, and Timber Payments	Gross	\$3,450,000	\$0	\$0	\$0	\$0
	Federal	3,450,000	0	0	0	0
10. Grants to Counties - Marine Safety	Gross	\$3,074,700	\$0	\$0	\$0	\$0
	Federal	1,667,400	0	0	0	0
	Restricted	\$1,407,300	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,074,700	\$3,074,700	\$3,074,700	\$3,074,700
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$1,407,300	\$1,407,300	1,407,300	\$1,407,300
11. National Recreational Trails	Gross	\$3,907,200	\$2,000	\$0	\$0	\$0
	Federal	3,907,200	2,000	0	0	0
A. Economics	Gross		\$2,000	\$0	\$0	\$0
	Federal		2,000	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,909,200	\$3,907,200	\$3,907,200	\$3,907,200
	Federal		3,909,200	3,907,200	3,907,200	3,907,200
12. Non-Motorized Trail Development and Maintenance Grants	Gross	\$200,000	\$0	\$0	\$0	\$0
	GF/GP	200,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$200,000	\$200,000	\$200,000	\$200,000
	GF/GP		200,000	200,000	200,000	200,000
13. Off-road Vehicle Safety Training Grants	Gross	\$60,000	\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted	60,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross Restricted		\$60,000 60,000	\$60,000 60,000	\$60,000 60,000	\$60,000 60,000
14. Off-road Vehicle Trail Improvement Grants	Gross Restricted	\$5,415,500 5,415,500	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$5,415,500 5,415,500	\$5,415,500 5,415,500	\$5,415,500 5,415,500	\$5,415,500 5,415,500
15. Recreation Improvement Fund Grants	Gross Restricted	\$916,800 916,800	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$916,800 916,800	\$916,800 916,800	\$916,800 916,800	\$916,800 916,800
16. Recreation Passport Local Grants	Gross Restricted	\$2,000,000 2,000,000	\$1,719,000 1,719,000	\$0 0	\$0 0	\$0 0
A. Recreation Passport Default Opt-in Revenue	Gross Restricted		\$1,719,000 1,719,000	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$3,719,000 3,719,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000
17. Snowmobile Law Enforcement Grants	Gross Restricted	\$380,100 380,100	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$380,100 380,100	\$380,100 380,100	\$380,100 380,100	\$380,100 380,100
18. Snowmobile Local Grants Program	Gross Restricted	\$7,090,400 7,090,400	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$7,090,400 7,090,400	\$7,090,400 7,090,400	\$7,090,400 7,090,400	\$7,090,400 7,090,400
19. Trail Easements	Gross	\$700,000	\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted	700,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross Restricted		\$700,000 700,000	\$700,000 700,000	\$700,000 700,000	\$700,000 700,000
20. Wildlife Habitat Improvement Grants	Gross Restricted	\$1,502,500 1,502,500	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$1,502,500 1,502,500	\$1,502,500 1,502,500	\$1,502,500 1,502,500	\$1,502,500 1,502,500
GRANTS SUBTOTAL	Gross Federal Private Restricted GF/GP		\$36,568,200 13,276,600 100,000 22,641,600 \$550,000	\$34,847,200 13,274,600 100,000 20,922,600 \$550,000	\$34,847,200 13,274,600 100,000 20,922,600 \$550,000	\$34,847,200 13,274,600 100,000 20,922,600 \$550,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects	Gross Restricted GF/GP	\$10,692,600 \$9,413,300 \$1,279,300	\$76,500 83,700 (\$7,200)	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
A. Economics	Gross Restricted GF/GP		\$96,400 83,700 \$12,700	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
B. Land & Water Conservation Fund program	Gross Restricted GF/GP		\$1,100 0 \$1,100	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
C. Archives of Michigan transfer to DTMB (Executive Order 2023-6)	Gross Restricted GF/GP		(\$21,000) 0 (\$21,000)	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
INFORMATION TECHNOLOGY SUBTOTAL	Gross Restricted GF/GP		\$10,769,100 9,497,000 \$1,272,100	\$10,692,600 9,413,300 \$1,279,300	\$10,692,600 9,413,300 \$1,279,300	\$10,692,600 9,413,300 \$1,279,300
CAPITAL OUTLAY						



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
(A.) RECREATIONAL LANDS AND INFRASTRUCTURE						
1. Federal - Land and Water Conservation Fund Payments	Gross	\$12,900,000	\$0	\$0	\$0	\$0
	Federal	12,900,000	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$12,900,000	\$12,900,000	\$12,900,000	\$12,900,000
	Federal		12,900,000	12,900,000	12,900,000	12,900,000
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
2. Forest Development Infrastructure	Gross	\$3,250,000	(\$3,250,000)	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Restricted	3,250,000	(3,250,000)	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Capital outlay adjustment	Gross		(\$3,250,000)	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		(3,250,000)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$0	\$3,250,000	\$3,250,000	\$3,250,000
	Federal		0	0	0	0
	Restricted		0	3,250,000	3,250,000	3,250,000
	GF/GP		\$0	\$0	\$0	\$0
3. Off-road Vehicle Trail Development and Maintenance	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Restricted	1,000,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		0	0	0	0
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$0	\$0
4. Shooting Range Development, Enhancement, and Restoration	Gross	\$5,000,000	(\$5,000,000)	\$0	\$0	\$0
	Federal	4,500,000	(4,500,000)	0	0	0
	Private	250,000	(250,000)	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Capital outlay adjustment	Restricted GF/GP	250,000 \$0	(250,000) \$0	0 \$0	0 \$0	0 \$0
	Gross		(\$5,000,000)	\$0	\$0	\$0
	Federal		(4,500,000)	0	0	0
	Private		(250,000)	0	0	0
	Restricted GF/GP		(250,000) \$0	0 \$0	0 \$0	0 \$0
Line Item Subtotal	Gross		\$0	\$5,000,000	\$5,000,000	\$5,000,000
	Federal		0	4,500,000	4,500,000	4,500,000
	Private		0	250,000	250,000	250,000
	Restricted GF/GP		0 \$0	250,000 \$0	250,000 \$0	250,000 \$0
5. Snowmobile Trail Development and Maintenance	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted GF/GP	1,000,000 \$0	0 \$0	0 \$0	0 \$0	0 \$0
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted GF/GP		1,000,000 \$0	1,000,000 \$0	1,000,000 \$0	1,000,000 \$0
6. State Game and Wildlife Area Infrastructure	Gross	\$1,500,000	(\$1,500,000)	\$0	\$0	\$0
	Federal	1,125,000	(1,125,000)	0	0	0
	Restricted	375,000	(375,000)	0	0	0
A. Capital outlay adjustment	Gross		(\$1,500,000)	\$0	\$0	\$0
	Federal		(1,125,000)	0	0	0
	Restricted		(375,000)	0	0	0
Line Item Subtotal	Gross		\$0	\$1,500,000	\$1,500,000	\$1,500,000
	Federal		0	1,125,000	1,125,000	1,125,000
	Restricted		0	375,000	375,000	375,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
7. State Parks Repair and Maintenance	Gross	\$20,350,000	\$8,767,900	\$0	\$0	\$0
	Restricted	18,850,000	8,767,900	0	0	0
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0
A. Recreation Passport Default Opt-in Revenue	Gross		\$9,067,900	\$0	\$0	\$0
	Restricted		9,067,900	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
B. Capital outlay adjustment	Gross		(\$300,000)	\$0	\$0	\$0
	Restricted		(300,000)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$29,117,900	\$20,350,000	\$20,350,000	\$20,350,000
	Restricted		27,617,900	18,850,000	18,850,000	18,850,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
8. Wetlands Restoration, Enhancement, and Acquisition	Gross	\$2,000,000	\$1,000,000	\$0	\$0	\$0
	Restricted	0	1,000,000	0	0	0
	GF/GP	\$2,000,000	\$0	\$0	\$0	\$0
A. Capital outlay adjustment	Gross		\$1,000,000	\$0	\$0	\$0
	Restricted		1,000,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$3,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		1,000,000	0	0	0
	GF/GP		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL	Gross		\$47,017,900	\$47,000,000	\$47,000,000	\$47,000,000
	Federal		12,900,000	18,525,000	18,525,000	18,525,000
	Private		0	250,000	250,000	250,000
	Restricted		30,617,900	24,725,000	24,725,000	24,725,000
	GF/GP		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
(B.) WATERWAYS BOATING PROGRAM						
1. Various Projects	Gross	\$11,475,000	\$325,000	\$0	\$0	\$0
	Federal	1,475,000	325,000	0	0	0
On-going appropriations:	Restricted	10,000,000	0	0	0	0
Local boating infrastructure maintenance & improvements (waterways)	GF/GP	\$0	\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<i>State boating infrastructure maintenance (federal & waterways)</i>						
A. Capital outlay adjustment	Gross		\$325,000	\$0	\$0	\$0
	Federal		325,000	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
WATERWAYS BOATING PROGRAM SUBTOTAL	Gross		\$11,800,000	\$11,475,000	\$11,475,000	\$11,475,000
	Federal		\$1,800,000	\$1,475,000	\$1,475,000	\$1,475,000
	Restricted		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	GF/GP		\$0	\$0	\$0	\$0
CAPITAL OUTLAY SUBTOTAL	Gross		\$58,817,900	\$58,475,000	\$58,475,000	\$58,475,000
	Federal		14,700,000	20,000,000	20,000,000	20,000,000
	Private		0	250,000	250,000	250,000
	Restricted		40,617,900	34,725,000	34,725,000	34,725,000
	GF/GP		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
ONE-TIME BASIS APPROPRIATIONS	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$42,000,000	(\$42,000,000)	\$0	\$0	\$0
	Federal	22,500,000	(22,500,000)	0	0	0
	Private	0	0	0	0	0
	Restricted	2,500,000	(2,500,000)	0	0	0
	GF/GP	\$17,000,000	(\$17,000,000)	\$0	\$0	\$0
A. Aggregate Mapping FY 2023-24	Gross		(\$5,000,000)	\$0	\$0	\$0
	GF/GP		(\$5,000,000)	\$0	\$0	\$0
B. Cultural Resource Management One-time FY 2023-24	Gross		(\$1,000,000)	\$0	\$0	\$0
	GF/GP		(\$1,000,000)	\$0	\$0	\$0
C. Dam Management Grant Program FY 2023-24	Gross		(\$1,250,000)	\$0	\$0	\$0
	GF/GP		(\$1,250,000)	\$0	\$0	\$0
D. Forest Land Management Equipment FY 2023-24	Gross		(\$2,500,000)	\$0	\$0	\$0
	Restricted		(2,500,000)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
E. Fresh Water Research and Innovation Center	Gross		(\$15,000,000)	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
FY 2023-24	Federal		(\$15,000,000)	\$0	\$0	\$0
F. Great Lakes Splash Pads	Gross		(\$1,000,000)	\$0	\$0	\$0
FY 2023-24	GF/GP		(\$1,000,000)	\$0	\$0	\$0
G. Invasive Species Prevention and Control	Gross		(\$2,000,000)	\$0	\$0	\$0
FY 2023-24	GF/GP		(\$2,000,000)	\$0	\$0	\$0
H. Michigan Conservation Corps	Gross		(\$500,000)	\$0	\$0	\$0
FY 2023-24	GF/GP		(\$500,000)	\$0	\$0	\$0
I. State Water Trail Organizations	Gross		(\$500,000)	\$0	\$0	\$0
FY 2023-24	GF/GP		(\$500,000)	\$0	\$0	\$0
J. Swimming Pool Repair Project	Gross		(\$200,000)	\$0	\$0	\$0
FY 2023-24	GF/GP		(\$200,000)	\$0	\$0	\$0
K. Swimming Pool Restoration Project	Gross		(\$5,000,000)	\$0	\$0	\$0
FY 2023-24	GF/GP		(\$5,000,000)	\$0	\$0	\$0
L. Urban and Community Forestry Assistance	Gross		(\$7,500,000)	\$0	\$0	\$0
FY 2023-24	Federal		(\$7,500,000)	\$0	\$0	\$0
M. Wetland Restoration in Urban Areas	Gross		(\$550,000)	\$0	\$0	\$0
FY 2023-24	GF/GP		(\$550,000)	\$0	\$0	\$0
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$42,000,000	\$42,000,000	\$42,000,000
	Federal		0	22,500,000	22,500,000	22,500,000
	Private		0	0	0	0
	Restricted		0	2,500,000	2,500,000	2,500,000
	GF/GP		\$0	\$17,000,000	\$17,000,000	\$17,000,000
DEPARTMENT TOTAL	FTEs		2,545.3	2,555.3	2,555.3	2,555.3
	Gross		\$542,770,100	\$572,248,100	\$572,248,100	\$572,248,100
	IDG		207,000	202,600	202,600	202,600
	Federal		96,140,700	122,923,800	122,923,800	122,923,800
	Private		7,609,200	7,289,200	7,289,200	7,289,200
	Restricted		371,056,200	353,778,000	353,778,000	353,778,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Funding
Source

YEAR-TO-
DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

GF/GP

\$67,757,000

\$88,054,500

\$88,054,500

\$88,054,500



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY

Next FY

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Note: Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.

<p>GENERAL SECTIONS Total State Spending and Grants to Local Governments</p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2024 is \$441,832,500.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2024 is \$15,792,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES</p> <p>Dam management grants \$175,000 Fisheries habitat improvement Grants 125,000 Grants to counties - marine safety 1,407,300 Invasive species prevention and control 1,900,000 Local boating infrastructure maintenance and improvements 3,322,500 Nonmotorized trail development and maintenance grants 100,000 Off-road vehicle safety training grants 60,000 Off-road vehicle trail improvement Grants 880,200 Recreation improvement fund grants 91,700 Recreation passport local grants 2,000,000 Snowmobile law enforcement Grants 380,100 Swimming pool repair project 200,000 Swimming pool restoration project 5,000,000 Wildlife habitat improvement Grants 150,300 TOTAL \$15,792,100</p>	<p>Updates numbers</p>			
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<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change			
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of natural resources. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant.</p>	No change			
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.</p>	<p>Sec. 204. From the funds appropriated in part 1, the departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part article. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.</p>			
<p>Report Recipients</p> <p>Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, senate and house policy offices, and the state budget office.</p>	Renumbered to 213			

<p><i>Purchase of Foreign Goods and Services</i></p> <p>Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply: (a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Renumbered to 205			
<p><i>Disciplinary Action Against State Employees – UNENFORCEABLE</i></p> <p>Sec. 207. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or the member of the senate or house’s staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.</p>	Deleted			

<p><i>Out-of-State Travel Report</i></p> <p>Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees and to report recipients required in section 205 of this part. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	Renumbered to 207			
<p><i>Legal Services</i></p> <p>Sec. 209. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	Renumbered to 208			

<p>GF/GP Lapse</p> <p>Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part.</p>	Renumbered to 209			
<p>Contingency Fund Transfer Authority</p> <p>Sec. 211. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change			
<p>Expenditure Posting on Internet</p> <p>Sec. 212. The department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <ul style="list-style-type: none"> (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates. 	Deleted			

<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall provide to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	Deleted			
<p>Website Scorecard</p> <p>Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	Deleted			
<p>Geographically Disadvantaged Business Enterprises</p> <p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 for services or supplies, or both.</p>	<p>Sec. 206. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure that geographically disadvantaged business enterprises, as defined in Executive Directive 2023-1, compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department or agency contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.</p>			

<p>FTE Report</p> <p>Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	Renumbered to 216			
<p>Remote Working</p> <p>Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.</p>	Deleted			
<p>State Administrative Board Transfers – UNENFORCEABLE</p> <p>Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within part 1 for the particular department, board, commission, officer, or institution.</p>	Deleted			

<p><i>Receipt and Retention of Reports</i></p> <p>Sec. 221. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.</p>	Deleted			
<p><i>Report on Policy Changes Made to Implement Public Acts Affecting Department</i></p> <p>Sec. 222. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Deleted			

<p>Severance Reporting</p> <p>Sec. 223. (1) From the funds appropriated in part 1, the department shall do all of the following: (a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision. (b) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the prior fiscal year and the total number of former department employees that were remitted severance pay during the prior fiscal year. (2) As used in this section, "severance pay" means compensation that is both payable or paid on the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>	Deleted			
<p>Expending Available Work Project Authorization – UNENFORCEABLE</p> <p>Sec. 224. Appropriations in part 1 shall, to the extent possible for the department, not be expended until all existing work project authorization available for the same purpose is exhausted.</p>	Deleted			

<p>Access to State and Local Services</p> <p>Sec. 225. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	Renumbered to 211			
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<p>Constitutional Funds Appropriations</p> <p>Sec. 226. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management, and budget:</p> <p>Game and fish protection fund 588,400 Michigan state waterways fund 140,600 Park improvement fund 447,300 Forest development fund 307,800</p> <p>(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of attorney general:</p> <p>Game and fish protection fund 670,900 Michigan state waterways fund 148,700</p> <p>(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general:</p> <p>Game and fish protection Fund \$ 34,800 Michigan state waterways fund 12,600</p> <p>(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury:</p> <p>Game and fish protection Fund..... \$ 3,621,700 Michigan state waterways fund 429,800 Michigan natural resources trust fund .. 3,354,500</p> <p>(5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Michigan conservation and recreation legacy fund. (b)..... Forest development fund. (c)..... Michigan natural resources trust fund. (d)..... Michigan state parks endowment fund. (e)..... Nongame wildlife fund.</p>	<p>Updates numbers</p>			
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<p><i>Game and Fish Protection Trust Fund Transfer</i></p> <p>Sec. 227. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2024.</p>	Updates year			
<p><i>Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits</i></p> <p>Sec. 228. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.</p>	No change			
<p><i>Energy & Noise Efficiency</i></p> <p>Sec. 229. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, preference must be given to goods or services, or both, that are energy efficient and minimize noise pollution, if they are competitively priced and of comparable quality.</p>	Deleted			

<p>Transparency</p> <p>Sec. 230. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.</p>	Deleted			
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<p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</p>				
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<p>(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.</p> <p>(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.</p> <p>(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under</p>				
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<p>the grant agreement, and the legislative sponsor, if applicable.</p> <p>(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.</p> <p>(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.</p>				
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General Receive & Expend

Sec. 231. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.

(2) Revenue collected by the department and amounts remaining in the fund under this section that are unexpended and unencumbered must not lapse to the general fund but must be carried forward to the subsequent fiscal year.

(3) Private revenues received under this section that exceed the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.

(4) If additional authorization is approved in sigma by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The

	<p>notification must include the amount and funding source of the additional authorization, the date of the approval, and the projected use of the funds to be expended.</p>			
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p><i>Cultural Resource Management</i></p> <p>Sec. 240. (1) In addition to increasing the capacity to address the existing archeological responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management and cultural resource management one-time shall be utilized to establish an ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur or an inadvertent discovery has been made. The consultation shall address the identification, treatment, and disposition of Native American cultural items.</p> <p>(2) The department is encouraged to, whenever possible, repatriate or transfer from its collections Native American cultural items, including human remains, funerary objects, sacred objects, and objects of cultural patrimony, to the lineal descendants and to Native American tribes described in subsection (1).</p>	<p>Sec. 240. (1) In addition to supporting the existing archeological responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management shall be utilized to continue the ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur, or an inadvertent discovery has been made. The consultation shall address the identification, treatment, and disposition of Native American cultural items.</p> <p>(2) The department is encouraged to, whenever possible, repatriate or transfer from its collections Native American cultural items, including human remains, funerary objects, sacred objects, and objects of cultural patrimony, to the lineal descendants and to Native American tribes described in subsection (1).</p>			

<p><i>Testing Laboratories</i></p> <p>Sec. 242. The funds appropriated in part 1 shall not be used to consolidate the testing laboratories for the department of natural resources.</p>	Deleted			
<p><u>DEPARTMENT INITIATIVES</u></p> <p><i>Invasive Species Initiative</i></p> <p>Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>	No change			
<p><i>Invasive Species Fund</i></p> <p>Sec. 252. (1) In addition to the funds appropriated in part 1, revenue deposited in the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, is appropriated and may be expended for invasive species immediate response efforts. (2) The department shall annually notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of any expenditure of funds appropriated under subsection (1).</p>	No change			
<p><u>DEPARTMENT SUPPORT SERVICES</u></p> <p><i>Land Acquisition Fee Charges</i></p> <p>Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2024, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	Updates year			

<p><i>Land Sale Revenue</i></p> <p>Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. To the extent consistent with part 21, fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>	No change			
<p><i>Receive & Expend – Carbon Offset Credits</i></p> <p>Sec. 304. In addition to the funds appropriated in part 1, the department may receive and expend money from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.</p>	No change			
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p><i>Land Transactions</i></p> <p>Sec. 408. By December 1, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the prior fiscal year. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</p>	Deleted			

<p><u>PARKS AND RECREATION DIVISION</u></p> <p><i>Work Project – Nature Awaits</i></p> <p>Sec. 501. The unexpended funds appropriated in part 1 for nature awaits are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the nature awaits program in the parks and recreation division.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, and grants.</p> <p>(c) The total estimated cost of the project is \$8,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	Deleted			
<p><u>FOREST RESOURCES DIVISION</u></p> <p><i>Timber Marking</i></p> <p>Sec. 802. (1) From the funds appropriated in part 1, the department shall provide an annual report on the number of acres of state forestland prepared for timber harvesting.</p> <p>(2) By January 1 each year, the department shall complete and deliver the report to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house with primary responsibility for natural resources issues. The report must contain the following information:</p> <p>(a) The number of acres prepared in the prior fiscal year.</p> <p>(b) The number of acres sold in the prior fiscal year.</p> <p>(c) The amount of revenue generated by the sale and harvesting of state land in the prior fiscal year.</p>	No change			

<p>Federal Forest Fire Compact Expenditure Authorization</p> <p>Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall so notify the state budget office. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 15 of the expenditures under this section during the prior fiscal year.</p>	No change			
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<p><i>Disaster and Emergency Contingency Fund</i></p> <p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p> <p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p> <p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p> <p>(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.</p>	<p>No change</p>			
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<p><u>GRANTS</u></p> <p><i>Federal Mineral Royalty Payments to Local Governmental Units</i></p> <p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the prior fiscal year.</p>	No change			
<p><u>CAPITAL OUTLAY</u></p> <p><i>Capital Outlay Appropriations Carryforward</i></p> <p>Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	No change			

<p><u>ONE-TIME APPROPRIATIONS</u></p> <p><i>Work Project – Aggregate Mapping</i></p> <p>Sec. 1201. (1) The unexpended funds appropriated in part 1 for aggregate mapping are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to map aggregate deposits in this state.</p> <p>(b) The project will be accomplished by contracting with the Michigan Geological Survey at Western Michigan University.</p> <p>(c) The total estimated cost of the project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p> <p>(2) The department shall prepare a report detailing progress made on mapping aggregate deposits in this state. The report shall be transmitted to the report recipients required in section 205 of this part.</p>	Deleted			
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<p>Work Project – Dam Management Grant Program</p> <p>Sec. 1202. The unexpended funds appropriated in part 1 for the dam management grant program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for dam management grants.</p> <p>(b) The project will be accomplished by utilizing state resources, grants, or contracts.</p> <p>(c) The total estimated cost of the project is \$1,250,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	Deleted			
<p>Work Project – Forest Land Management Equipment</p> <p>Sec. 1203. The unexpended funds appropriated in part 1 for forest land management equipment are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to acquire new forest land management equipment.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts.</p> <p>(c) The total estimated cost of the project is \$2,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	Deleted			

<p><i>Freshwater Research and Innovation Center</i></p> <p>Sec. 1204. The funds appropriated in part 1 for freshwater research and innovation center shall be awarded to a tax exempt organization under section 501(c)(3) of the internal revenue code, 42 USC 501(c)(3), located in a charter township with a population of between 4,890 and 4,900 and in a county with a population of between 22,000 and 22,500 according to the most recent federal decennial census, the mission of which is to connect people of all ages, abilities, and needs to the Great Lakes through recreation, education, history, science, and stewardship. These funds shall be expended to establish a freshwater research and innovation center.</p>	Deleted			
<p><i>Invasive Species Prevention and Control</i></p> <p>Sec. 1205. From the 1-time appropriation in part 1 for invasive species prevention and control, \$1,500,000.00 from the general fund/general purpose revenue shall be deposited into the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, for the fiscal year ending September 30, 2024.</p>	Deleted			

<p>Work Project – State water trail organizations</p> <p>Sec. 1206. The unexpended funds appropriated in part 1 for state water trail organizations are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to support state water trail organizations. (b) The project will be accomplished by awarding grants of \$50,000.00 each to organizations representing state water trails. The grant money shall not be expended to employ permanent staff. (c) The total estimated cost of the project is \$500,000.00. (d) The tentative completion date is September 30, 2028.</p>	Deleted			
<p>Swimming pool repair project</p> <p>Sec. 1207. The funds appropriated in part 1 for swimming pool repair project shall be awarded to a city with a population of between 20,640 and 20,650 and in a county with a population between 370,000 and 375,000 according to the most recent federal decennial census to repair a public swimming pool.</p>	Deleted			
<p>Swimming pool restoration project</p> <p>Sec. 1208. The funds appropriated in part 1 for swimming pool restoration project shall be awarded to a city with a population of between 112,640 and 112,650 and in a county with a population between 284,895 and 284,905 according to the most recent federal decennial census to restore a public swimming pool listed on the National Register of Historic Places.</p>	Deleted			

<p><i>Urban and Community Forestry Assistance</i></p> <p>Sec. 1209. The unexpended funds appropriated in part 1 for urban and community forestry assistance are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to increase equitable access to urban tree canopy and associated human health benefits, broaden community engagement in local urban forest planning, and improve resilience to climate change.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, and grants.</p> <p>(c) The total estimated cost of the project is \$7,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	Deleted			
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