



ENVIRONMENT, GREAT LAKES, & ENERGY APPROPRIATIONS DECISION DOCUMENT

FY 2021-22

**Comparison of Current Law,
Executive Recommendation,
House Bill, and Senate Bill**

House Fiscal Agency

Mary Ann Cleary, Director
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373-8080

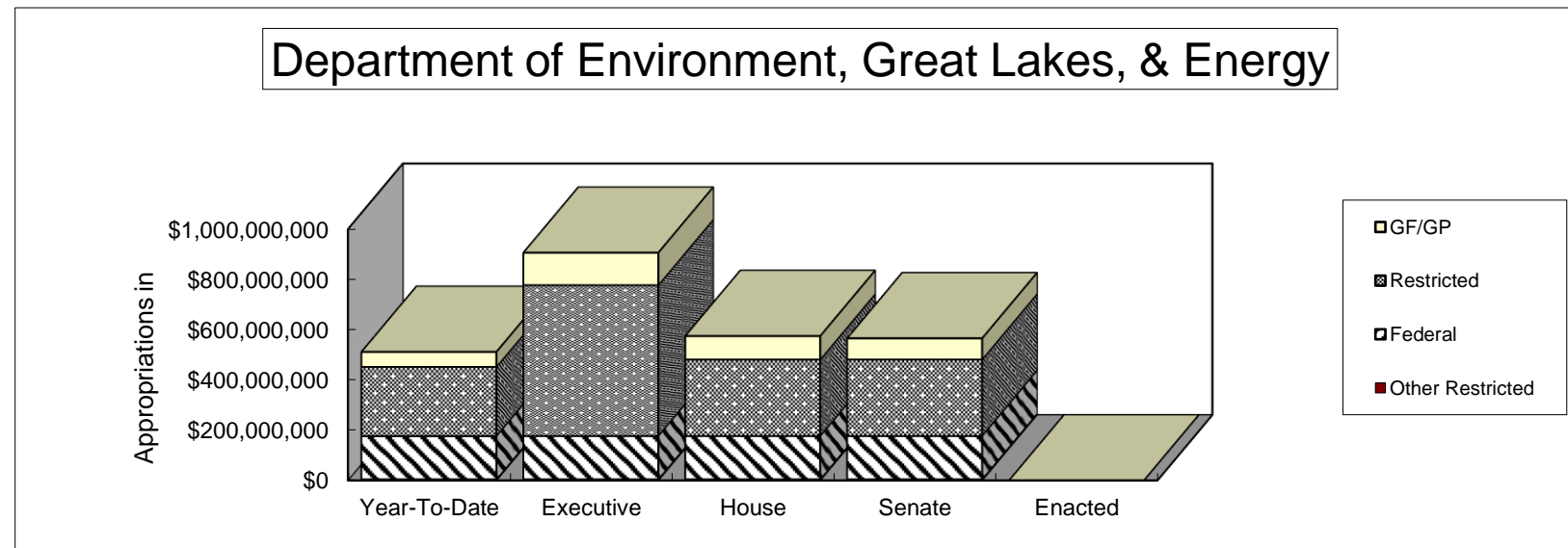
House Appropriations Subcommittee on Environment, Great Lakes, & Energy

Rep. Annette Glenn, Chair
Rep. Scott VanSingel, Majority Vice-Chair
Rep. Jeff Yaroch
Rep. Bradley Slagh
Rep. Shri Thanedar, Minority Vice-Chair
Rep. Abdullah Hammoud
Rep. Regina Weiss

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Last Revised: 05/21/2021
 12:11 PM

	Current Year Appropriations	Department of Environment, Great Lakes & Energy			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	1.0	6.0	0.0
FTE - Classified	1,418.0	1,460.0	1,423.0	1,418.0	0.0
Gross	\$511,359,200	\$906,016,900	\$574,410,200	\$565,270,500	\$0
IDG/IDT	3,337,700	3,544,900	3,543,700	3,544,800	0
Adj. Gross	\$508,021,500	\$902,472,000	\$570,866,500	\$561,725,700	\$0
Federal	171,973,000	171,889,200	171,889,200	171,889,200	0
Local	0	0	0	0	0
Private	1,412,800	1,411,200	1,410,900	1,411,200	0
Restricted	275,191,800	600,471,200	304,302,700	304,531,400	0
GF/GP	\$59,443,900	\$128,700,400	\$93,263,700	\$83,893,900	\$0



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries						
	FTEs	6.0	0.0	(5.0)	0.0	0.0
	Gross	\$828,600	\$25,100	(\$655,200)	\$0	\$0
	IDG	6,400	100	100	0	0
	Federal	0	0	0	0	0
	Private	1,600	0	0	0	0
	Restricted	606,500	18,500	(486,100)	0	0
	GF/GP	\$214,100	\$6,500	(\$169,200)	\$0	\$0
A. Economics Senate excludes.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$25,100	\$25,100	\$0	\$0
	IDG		100	100	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		18,500	18,500	0	0
	GF/GP		\$6,500	\$6,500	\$0	\$0
B. Reduction: House reduces funding.	FTEs		0.0	(5.0)	0.0	0.0
	Gross		\$0	(\$680,300)	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	(504,600)	0	0
	GF/GP		\$0	(\$175,700)	\$0	\$0
LINE ITEM SUBTOTAL						
	FTEs		6.0	1.0	6.0	6.0
	Gross		\$853,700	\$173,400	\$828,600	\$828,600
	IDG		6,500	6,500	6,400	6,400
	Federal		0	0	0	0
	Private		1,600	1,600	1,600	1,600
	Restricted		625,000	120,400	606,500	606,500
	GF/GP		\$220,600	\$44,900	\$214,100	\$214,100
2. Accounting Service Center						
	Gross	\$1,470,100	(\$6,600)	(\$6,600)	(\$6,600)	\$0
	IDG	11,400	0	0	0	0
	Private	2,800	0	0	0	0
	Restricted	1,077,000	(6,600)	(6,600)	(6,600)	0
	GF/GP	\$378,900	\$0	\$0	\$0	\$0
A. Economics	Gross		(\$6,600)	(\$6,600)	(\$6,600)	\$0
	IDG		0	0	0	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private		0	0	0	0
	Restricted		(6,600)	(6,600)	(6,600)	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM TOTAL	Gross		\$1,463,500	\$1,463,500	\$1,463,500	\$1,470,100
	IDG		11,400	11,400	11,400	\$11,400
	Private		2,800	2,800	2,800	\$2,800
	Restricted		1,070,400	1,070,400	1,070,400	1,077,000
	GF/GP		\$378,900	\$378,900	\$378,900	\$378,900
3. Administrative Hearings Officers	Gross	\$913,800	(\$3,800)	(\$3,800)	(\$3,800)	\$0
	IDG	7,200	0	0	0	0
	Private	1,800	0	0	0	0
	Restricted	669,300	(3,800)	(3,800)	(3,800)	0
	GF/GP	\$235,500	\$0	\$0	\$0	\$0
A. Economics	Gross		(\$3,800)	(\$3,800)	(\$3,800)	\$0
	IDG		0	0	0	0
	Private		0	0	0	0
	Restricted		(3,800)	(3,800)	(3,800)	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$910,000	\$910,000	\$910,000	\$913,800
	IDG		7,200	7,200	7,200	7,200
	Private		1,800	1,800	1,800	1,800
	Restricted		665,500	665,500	665,500	669,300
	GF/GP		\$235,500	\$235,500	\$235,500	\$235,500
4. Environmental Investigations	FTEs	12.0	0.0	0.0	0.0	0.0
	Gross	\$2,554,900	(\$5,800)	(\$5,800)	(\$5,800)	\$0
	IDG	15,400	0	0	0	0
	Federal	575,100	0	0	0	0
	Private	3,800	0	0	0	0
	Restricted	1,448,800	(4,600)	(4,600)	(4,600)	0
	GF/GP	\$511,800	(\$1,200)	(\$1,200)	(\$1,200)	\$0
A. Economics	Gross		(\$5,800)	(\$5,800)	(\$5,800)	\$0
	Federal		0	0	0	0
	Restricted		(4,600)	(4,600)	(4,600)	0
	GF/GP		(\$1,200)	(\$1,200)	(\$1,200)	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		12.0	12.0	12.0	12.0
	Gross		\$2,549,100	\$2,549,100	\$2,549,100	\$2,554,900
	IDG		15,400	15,400	15,400	15,400
	Federal		575,100	575,100	575,100	575,100
	Private		3,800	3,800	3,800	3,800
	Restricted		1,444,200	1,444,200	1,444,200	1,448,800
	GF/GP		\$510,600	\$510,600	\$510,600	\$511,800
5. Environmental Support	Gross	\$8,421,200	(\$41,800)	(\$41,800)	(\$41,800)	\$0
	FTEs	56.0	0.0	0.0	0.0	0.0
	IDG	48,600	0	0	0	0
	Federal	2,000	0	0	0	0
	Private	711,700	0	0	0	0
	Restricted	5,430,600	(27,800)	(27,800)	(27,800)	0
	GF/GP	\$2,228,300	(\$14,000)	(\$14,000)	(\$14,000)	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$41,800)	(\$41,800)	(\$41,800)	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		(27,800)	(27,800)	(27,800)	0
	GF/GP		(\$14,000)	(\$14,000)	(\$14,000)	\$0
LINE ITEM SUBTOTAL	Gross		\$8,379,400	\$8,379,400	\$8,379,400	\$8,421,200
	FTEs		56.0	56.0	56.0	56.0
	IDG		48,600	48,600	48,600	48,600
	Federal		2,000	2,000	2,000	2,000
	Private		711,700	711,700	711,700	711,700
	Restricted		5,402,800	5,402,800	5,402,800	5,430,600
	GF/GP		2,214,300	2,214,300	2,214,300	2,228,300
6. Environmental Support Projects	Gross	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
	Restricted	5,000,000	1,000,000	1,000,000	1,000,000	0
A. Increase: Executive adds available Settlement Fund revenue	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$0
	Restricted		1,000,000	1,000,000	1,000,000	0
LINE ITEM SUBTOTAL	Gross		\$6,000,000	\$6,000,000	\$6,000,000	\$5,000,000
	Restricted		6,000,000	6,000,000	6,000,000	5,000,000
7. Executive Direction	FTEs	14.0	0.0	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	Gross	\$2,385,000	(\$44,800)	(\$44,800)	(\$44,800)	\$0
	IDG	17,600	(300)	(300)	(300)	0
	Federal	27,600	0	0	0	0
	Private	4,300	0	0	0	0
	Restricted	1,691,200	(30,800)	(30,800)	(30,800)	0
	GF/GP	\$644,300	(\$13,700)	(\$13,700)	(\$13,700)	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$44,800)	(\$44,800)	(\$44,800)	\$0
	IDG		(300)	(300)	(300)	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		(30,800)	(30,800)	(30,800)	0
	GF/GP		(\$13,700)	(\$13,700)	(\$13,700)	\$0



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YEAR-TO-DATE

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EXECUTIVE

HOUSE

SENATE

ENACTED

LINE ITEM SUBTOTAL	FTEs			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross			14.0	14.0	14.0	14.0
	Gross			\$2,340,200	\$2,340,200	\$2,340,200	\$2,385,000
	IDG			17,300	17,300	17,300	17,600
	Federal			27,600	27,600	27,600	27,600
	Private			4,300	4,300	4,300	4,300
	Restricted			1,660,400	1,660,400	1,660,400	1,691,200
	GF/GP			\$630,600	\$630,600	\$630,600	\$644,300
8. Facilities Management	Gross		\$1,000,000	\$0	\$0	\$0	\$0
	IDG	7,800		0	0	0	0
	Federal	0		0	0	0	0
	Private	1,900		0	0	0	0
	Restricted	732,400		0	0	0	0
	GF/GP	\$257,900		\$0	\$0	\$0	\$0
A. No change	FTEs			0.0	0.0	0.0	0.0
	Gross			\$0	\$0	\$0	\$0
	IDG			0	0	0	0
	Federal			0	0	0	0
	Private			0	0	0	0
	Restricted			0	0	0	0
	GF/GP			\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	IDG			7,800	7,800	7,800	7,800
	Federal			0	0	0	0
	Private			1,900	1,900	1,900	1,900
	Restricted			732,400	732,400	732,400	732,400
	GF/GP			\$257,900	\$257,900	\$257,900	\$257,900
9. Financial Support	FTEs	24.0		0.0	0.0	0.0	0.0
	Gross	\$3,489,500		(\$18,300)	(\$18,300)	(\$18,300)	\$0
	IDG	28,100		0	0	0	0
	Federal	0		0	0	0	0
	Private	6,400		0	0	0	0
	Restricted	2,558,700		(12,200)	(12,200)	(12,200)	0
	GF/GP	\$896,300		(\$6,100)	(\$6,100)	(\$6,100)	\$0
A. Economics	Gross			(\$18,300)	(\$18,300)	(\$18,300)	\$0
	IDG			0	0	0	0
	Restricted			(12,200)	(12,200)	(12,200)	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		(\$6,100)	(\$6,100)	(\$6,100)	\$0
LINE ITEM SUBTOTAL	FTEs		24.0	24.0	24.0	24.0
	Gross		\$3,471,200	\$3,471,200	\$3,471,200	\$3,489,500
	IDG		28,100	28,100	28,100	\$28,100
	Federal		0	0	0	\$0
	Private		6,400	6,400	6,400	\$6,400
	Restricted		2,546,500	2,546,500	2,546,500	2,558,700
	GF/GP		\$890,200	\$890,200	\$890,200	\$896,300
10. Property Management	Gross	\$8,557,900	\$157,600	(\$847,500)	\$157,600	\$0
	IDG	66,500	1,200	0	1,200	0
	Private	16,200	300	0	300	0
	Federal	0	0	0	0	0
	Restricted	6,275,900	115,100	(627,500)	115,100	0
	GF/GP	\$2,199,300	41,000	(220,000)	41,000	0
A. Economics House does not include.	Gross		\$157,600	\$0	\$157,600	\$0
	IDG		1,200	0	1,200	0
	Private		300	0	300	0
	Federal		0	0	0	0
	Restricted		115,100	0	115,100	0
	GF/GP		\$41,000	\$0	\$41,000	\$0
B. House reduces funding to recognize facility cost savings.	Gross		\$0	(\$847,500)	\$0	\$0
	Restricted		0	(627,500)	0	0
	GF/GP		\$0	(\$220,000)	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$8,715,500	\$7,710,400	\$8,715,500	\$8,557,900
	IDG		67,700	66,500	67,700	66,500
	Private		16,500	16,200	16,500	16,200
	Federal		0	0	0	0
	Restricted		6,391,000	5,648,400	6,391,000	6,275,900
	GF/GP		\$2,240,300	\$1,979,300	\$2,240,300	\$2,199,300
DEPARTMENT SUPPORT SERVICES SUBTOTAL	FTEs		112.0	107.0	112.0	112.0
	Gross		\$35,682,600	\$33,997,200	\$35,657,500	\$34,621,000
	IDG		210,000	208,800	209,900	209,000
	Federal		604,700	604,700	604,700	604,700
	Private		750,800	750,500	750,800	750,500
	Restricted		26,538,200	25,291,000	26,519,700	25,490,400



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

	GF/GP		\$7,578,900	\$7,142,200	\$7,572,400	\$7,566,400
OFFICE OF THE GREAT LAKES	FTEs	6.0	0.0	0.0	0.0	0.0
1. Office of Great Lakes	Gross	\$825,300	(\$2,800)	(\$2,800)	(\$2,800)	\$0
	Federal	26,000	0	0	0	0
	Restricted	506,100	(1,100)	(1,100)	(1,100)	0
	GF/GP	\$293,200	(\$1,700)	(\$1,700)	(\$1,700)	\$0
A. Economics	Gross		(\$2,800)	(\$2,800)	(\$2,800)	\$0
	Federal		0	0	0	0
	Restricted		(1,100)	(1,100)	(1,100)	0
	GF/GP		(\$1,700)	(\$1,700)	(\$1,700)	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$822,500	\$822,500	\$822,500	\$825,300
	Federal		26,000	26,000	26,000	26,000
	Restricted		505,000	505,000	505,000	506,100
	GF/GP		\$291,500	\$291,500	\$291,500	\$293,200
2. Great Lakes Restoration Initiative	Gross	\$2,598,800	\$4,992,500	\$4,992,500	\$4,992,500	\$0
	FTEs	9.0	0.0	0.0	0.0	0.0
	Federal	2,598,800	4,992,500	4,992,500	4,992,500	0
A. Economics	Gross		(\$7,500)	(\$7,500)	(\$7,500)	\$0
	Federal		(7,500)	(7,500)	(7,500)	0
B. Technical: Executive shifts resources from Environmental Sustainability & Stewardship to Great Lakes Restoration Initiative.	Gross		\$5,000,000	\$5,000,000	\$5,000,000	\$0
	Federal		5,000,000	5,000,000	5,000,000	0
LINE ITEM SUBTOTAL	Gross		\$7,591,300	\$7,591,300	\$7,591,300	\$2,598,800
	FTEs		9.0	9.0	9.0	9.0
	Federal		7,591,300	7,591,300	7,591,300	2,598,800
OFFICE OF GREAT LAKES SUBTOTAL	FTEs		15.0	15.0	15.0	15.0
	Gross		\$8,413,800	\$8,413,800	\$8,413,800	\$3,424,100
	Federal		7,617,300	7,617,300	7,617,300	2,624,800
	Restricted		505,000	505,000	505,000	506,100
	GF/GP		\$291,500	\$291,500	\$291,500	\$293,200



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			EXECUTIVE	HOUSE	SENATE	ENACTED	
WATER RESOURCE DIVISION							
1. Aquatic Nuisance Control Program							
	FTEs	6.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$963,300	(\$4,500)	(\$4,500)	(\$4,500)	(\$4,500)	\$0
	Restricted	963,300	(4,500)	(4,500)	(4,500)	(4,500)	0
A. Economics	Gross		(\$4,500)	(\$4,500)	(\$4,500)	(\$4,500)	\$0
	Restricted		(4,500)	(4,500)	(4,500)	(4,500)	0
LINE ITEM SUBTOTAL							
	FTEs		6.0	6.0	6.0	6.0	6.0
	Gross		\$958,800	\$958,800	\$958,800	\$958,800	\$963,300
	Restricted		958,800	958,800	958,800	958,800	963,300
2. Coastal Management Grants							
	Gross	\$2,518,500	(\$5,900)	(\$5,900)	(\$5,900)	(\$5,900)	\$0
	FTEs	7.0	0.0	0.0	0.0	0.0	0.0
	Federal	2,065,600	(3,000)	(3,000)	(3,000)	(3,000)	0
	GF/GP	\$452,900	(\$2,900)	(\$2,900)	(\$2,900)	(\$2,900)	\$0
A. Economics	Gross		(\$5,900)	(\$5,900)	(\$5,900)	(\$5,900)	\$0
	FTEs		0.0	0.0	0.0	0.0	0.0
	Federal		(3,000)	(3,000)	(3,000)	(3,000)	0
	GF/GP		(\$2,900)	(\$2,900)	(\$2,900)	(\$2,900)	\$0
LINE ITEM SUBTOTAL							
	Gross		\$2,512,600	\$2,512,600	\$2,512,600	\$2,512,600	\$2,518,500
	FTEs		7.0	7.0	7.0	7.0	7.0
	Federal		2,062,600	2,062,600	2,062,600	2,062,600	2,065,600
	GF/GP		\$450,000	\$450,000	\$450,000	\$450,000	\$452,900
3. Dam Safety Grant Program							
	Gross	\$0	\$0	\$1,000,000	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$1,000,000	\$0	\$0	\$0
A. House creates new appropriation.	Gross		\$0	\$1,000,000	\$0	\$0	\$0
	GF/GP		\$0	\$1,000,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL							
	Gross		\$0	\$1,000,000	\$0	\$0	\$0
	GF/GP		\$0	\$1,000,000	\$0	\$0	\$0
4. Expedited Water/Wastewater Permits							
	FTEs	1.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$51,400	(\$200)	(\$200)	(\$200)	(\$200)	\$0
	Restricted	51,400	(200)	(200)	(200)	(200)	0
A. Economics	Gross		(\$200)	(\$200)	(\$200)	(\$200)	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted		(200)	(200)	(200)	0
LINE ITEM SUBTOTAL	FTEs		1.0	1.0	1.0	1.0
	Gross		\$51,200	\$51,200	\$51,200	\$51,400
	Restricted		51,200	51,200	51,200	51,400
5. Federal - Great Lakes Remedial Action Plan Grants	Gross	\$583,800	\$0	\$0	\$0	\$0
	Federal	583,800	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$583,800	\$583,800	\$583,800	\$583,800
	Federal		\$583,800	583,800	583,800	583,800
6. Federal - Nonpoint Source Water Pollution Grants	Gross	\$4,083,300	\$0	\$0	\$0	\$0
	Federal	4,083,300	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$4,083,300	\$4,083,300	\$4,083,300	\$4,083,300
	Federal		\$4,083,300	4,083,300	4,083,300	4,083,300
7. Fish Contaminant Monitoring	Gross	\$316,100	\$0	\$0	\$0	\$0
	Restricted	316,100	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$316,100	\$316,100	\$316,100	\$316,100
	Restricted		\$316,100	316,100	316,100	316,100
8. Great Lakes Restoration Initiative	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,608,200	\$0	\$0	\$0	\$0
	Federal	3,608,200	0	0	0	0
A. No change	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross Federal		\$3,608,200 3,608,200	\$3,608,200 3,608,200	\$3,608,200 3,608,200	\$3,608,200 3,608,200
9. Groundwater Discharge	FTEs	22.0	0.0	0.0	0.0	0.0
	Gross	\$3,361,700	(\$18,300)	(\$18,300)	(\$18,300)	\$0
	Restricted	1,498,500	(8,300)	(8,300)	(8,300)	0
	GF/GP	\$1,863,200	(\$10,000)	(\$10,000)	(\$10,000)	\$0
A. Economics	Gross		(\$18,300)	(\$18,300)	(\$18,300)	\$0
	Restricted		(8,300)	(8,300)	(8,300)	0
	GF/GP		(\$10,000)	(\$10,000)	(\$10,000)	\$0
LINE ITEM SUBTOTAL	FTEs		22.0	22.0	22.0	22.0
	Gross		\$3,343,400	\$3,343,400	\$3,343,400	\$3,361,700
	Restricted		1,490,200	1,490,200	1,490,200	1,498,500
	GF/GP		\$1,853,200	\$1,853,200	\$1,853,200	\$1,863,200
10. Land and Water Interface Permit Program	FTEs	84.0	35.0	0.0	0.0	0.0
	Gross	\$12,649,600	\$5,247,700	(\$69,300)	(\$69,300)	\$0
	IDG	1,338,700	(6,700)	(6,700)	(6,700)	0
	Federal	2,099,100	(2,100)	(2,100)	(2,100)	0
	Restricted	2,410,300	5,299,900	982,900	(17,100)	0
	GF/GP	\$6,801,500	(\$43,400)	(\$1,043,400)	(\$43,400)	\$0
A. Economics	Gross		(\$69,300)	(\$69,300)	(\$69,300)	\$0
	IDG		(6,700)	(6,700)	(6,700)	0
	Federal		(2,100)	(2,100)	(2,100)	0
	Restricted		(17,100)	(17,100)	(17,100)	0
	GF/GP		(\$43,400)	(\$43,400)	(\$43,400)	\$0
B. Increase: Executive raises Land & Water Resource fees House & Senate exclude.	FTEs		35.0	0.0	0.0	0.0
	Gross		\$5,317,000	\$0	\$0	\$0
	Restricted		5,317,000	0	0	0
C. Technical: House increases Land & Water Resource fees and decreases GF/GP.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	1,000,000	0	0
	GF/GP		\$0	(\$1,000,000)	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		119.0	84.0	84.0	84.0
	Gross		\$17,897,300	\$12,580,300	\$12,580,300	\$12,649,600
	IDG		1,332,000	1,332,000	1,332,000	1,338,700
	Federal		2,097,000	2,097,000	2,097,000	2,099,100
	Restricted		7,710,200	3,393,200	2,393,200	2,410,300
	GF/GP		\$6,758,100	\$5,758,100	\$6,758,100	\$6,801,500
11. Nonpoint Source Pollution Prevention and Control Project Program	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Restricted	2,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		\$2,000,000	2,000,000	2,000,000	2,000,000
12. NPDES Nonstormwater Program	FTEs	83.0	15.0	0.0	0.0	0.0
	Gross	\$13,685,200	\$132,400	(\$62,500)	(\$62,500)	\$0
	Federal	\$6,902,400	(\$36,900)	(\$36,900)	(\$36,900)	\$0
	Restricted	4,305,100	184,000	(10,900)	(10,900)	0
	GF/GP	\$2,477,700	(14,700)	(14,700)	(14,700)	0
A. Economics	Gross		(\$62,500)	(\$62,500)	(\$62,500)	\$0
	Federal		(36,900)	(36,900)	(36,900)	0
	Restricted		(10,900)	(10,900)	(10,900)	0
	GF/GP		(\$14,700)	(\$14,700)	(\$14,700)	\$0
B. Increase: Executive raises NPDES Fees House & Senate exclude.	FTEs	15.0	0.0	0.0	0.0	0.0
	Gross	\$194,900	\$0	\$0	\$0	\$0
	Restricted	194,900	0	0	0	0
LINE ITEM SUBTOTAL	FTEs		98.0	83.0	83.0	83.0
	Gross		\$13,817,600	\$13,622,700	\$13,622,700	\$13,685,200
	Federal		6,865,500	6,865,500	6,865,500	6,902,400
	Restricted		4,489,100	4,294,200	4,294,200	4,305,100
	GF/GP		\$2,463,000	\$2,463,000	\$2,463,000	\$2,477,700
13. Program Direction and Project Assistance	FTEs	27.0	0.0	0.0	0.0	0.0
	Gross	\$3,256,700	(\$19,200)	(\$19,200)	(\$19,200)	\$0
	Federal	830,800	(3,800)	(3,800)	(3,800)	0
	Restricted	0	0	0	0	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	GF/GP	\$2,425,900	(\$15,400)	(\$15,400)	(\$15,400)	\$0
	Gross		(\$19,200)	(\$19,200)	(\$19,200)	\$0
	Federal		(3,800)	(3,800)	(3,800)	0
	GF/GP		(\$15,400)	(\$15,400)	(\$15,400)	\$0
LINE ITEM SUBTOTAL	FTEs		27.0	27.0	27.0	27.0
	Gross		\$3,237,500	\$3,237,500	\$3,237,500	\$3,256,700
	Federal		827,000	827,000	827,000	830,800
	Restricted		0	0	0	0
	GF/GP		\$2,410,500	\$2,410,500	\$2,410,500	\$2,425,900
14. Surface Water	FTEs	51.5	1.0	0.0	0.0	0.0
	Gross	\$8,685,000	\$132,500	(\$34,700)	(\$34,700)	\$0
	Federal	\$4,336,500	(28,000)	(28,000)	(28,000)	0
	Restricted	3,929,400	162,900	(4,300)	(4,300)	0
	GF/GP	\$419,100	(2,400)	(2,400)	(2,400)	0
A. Economics	Gross		(\$34,700)	(\$34,700)	(\$34,700)	\$0
	Federal		(28,000)	(28,000)	(28,000)	0
	Restricted		(4,300)	(4,300)	(4,300)	0
	GF/GP		(\$2,400)	(\$2,400)	(\$2,400)	\$0
B. Increase: Executive raises Wastewater Operator Training Fees House & Senate exclude.	FTEs		1.0	0.0	0.0	0.0
	Gross		\$167,200	\$0	\$0	\$0
	Restricted		167,200	0	0	0
LINE ITEM SUBTOTAL	FTEs		52.5	51.5	51.5	51.5
	Gross		\$8,817,500	\$8,650,300	\$8,650,300	\$8,685,000
	Federal		4,308,500	4,308,500	4,308,500	4,336,500
	Restricted		4,092,300	3,925,100	3,925,100	3,929,400
	GF/GP		\$416,700	\$416,700	\$416,700	\$419,100
15. Sewage Sludge Land Application Program	FTEs	7.0	0.0	0.0	0.0	0.0
	Gross	\$895,300	(\$3,000)	(\$3,000)	(\$3,000)	\$0
	Restricted	895,300	(3,000)	(3,000)	(3,000)	0
B. Economics	Gross		(\$3,000)	(\$3,000)	(\$3,000)	\$0
	Restricted		(\$3,000)	(\$3,000)	(\$3,000)	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs Gross Restricted		7.0 \$892,300 892,300	7.0 \$892,300 892,300	7.0 \$892,300 892,300	7.0 \$895,300 895,300
16. Stormwater Activities	FTEs Gross Federal Restricted GF/GP	27.5 \$5,327,200 2,200,600 2,268,100 \$858,500	0.0 (\$24,600) (11,300) (8,500) (\$4,800)	0.0 (\$24,600) (11,300) (8,500) (\$4,800)	0.0 (\$24,600) (11,300) (8,500) (\$4,800)	0.0 \$0 0 0 \$0
A. Economics	Gross Federal Restricted GF/GP		(\$24,600) (11,300) (8,500) (\$4,800)	(\$24,600) (11,300) (8,500) (\$4,800)	(\$24,600) (11,300) (8,500) (\$4,800)	\$0 0 0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP	27.5 \$5,302,600 2,189,300 2,259,600 \$853,700	27.5 \$5,302,600 2,189,300 2,259,600 \$853,700	27.5 \$5,302,600 2,189,300 2,259,600 \$853,700	27.5 \$5,302,600 2,189,300 2,259,600 \$853,700	27.5 \$5,327,200 2,200,600 2,268,100 \$858,500
17. Technology Advancements for Water Monitoring	Gross GF/GP	\$500,000 500,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item.	Gross GF/GP		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross GF/GP		\$500,000 \$500,000	\$500,000 500,000	\$500,000 500,000	\$500,000 500,000
18. Water Quality Protection Grants	Gross Restricted	\$100,000 100,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to this line item.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$100,000 \$100,000	\$100,000 100,000	\$100,000 100,000	\$100,000 100,000
19. Water Withdrawal Assessment Program	FTEs	5.0	0.0	0.0	0.0	0.0



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		EXECUTIVE	HOUSE	SENATE	ENACTED
Gross	\$847,500	(\$4,600)	(\$4,600)	(\$4,600)	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	Restricted	257,300	(1,300)	(1,300)	(1,300)	0
	GF/GP	\$590,200	(3,300)	(3,300)	(3,300)	0
	Gross		(\$4,600)	(\$4,600)	(\$4,600)	\$0
	Restricted GF/GP		(1,300) (\$3,300)	(1,300) (\$3,300)	(1,300) (\$3,300)	0 \$0
LINE ITEM SUBTOTAL	FTEs		5.0	5.0	5.0	5.0
	Gross		\$842,900	\$842,900	\$842,900	\$847,500
	Restricted		256,000	256,000	256,000	257,300
	GF/GP		\$586,900	\$586,900	\$586,900	\$590,200
20. Wetlands Program	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	GF/GP	1,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP		\$1,000,000	1,000,000	1,000,000	1,000,000
WATER RESOURCE DIVISION SUBTOTAL	FTEs		372.0	321.0	321.0	321.0
	Gross		\$69,865,100	\$65,186,000	\$64,186,000	\$64,432,800
	IDG		1,332,000	1,332,000	1,332,000	1,338,700
	Federal		26,625,200	26,625,200	26,625,200	26,710,300
	Restricted		24,615,800	19,936,700	18,936,700	18,994,800
	GF/GP		\$17,292,100	\$17,292,100	\$17,292,100	\$17,389,000



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			EXECUTIVE	HOUSE	SENATE	ENACTED
AIR QUALITY DIVISION						
1. Air Quality Programs						
	FTEs	187.0	0.0	0.0	0.0	0.0
	Gross	\$30,534,800	(\$118,200)	(\$118,200)	(\$118,200)	\$0
	Federal	7,531,200	(38,000)	(38,000)	(38,000)	0
	Restricted	14,854,300	(46,900)	(46,900)	(46,900)	0
	GF/GP	\$8,149,300	(\$33,300)	(\$33,300)	(\$33,300)	\$0
A. Economics	Gross		(\$118,200)	(\$118,200)	(\$118,200)	\$0
	Federal		(38,000)	(38,000)	(38,000)	0
	Restricted		(46,900)	(46,900)	(46,900)	0
	GF/GP		(\$33,300)	(\$33,300)	(\$33,300)	\$0
AIR QUALITY DIVISION SUBTOTAL						
	FTEs		187.0	187.0	187.0	187.0
	Gross		\$30,416,600	\$30,416,600	\$30,416,600	\$30,534,800
	Federal		7,493,200	7,493,200	7,493,200	7,531,200
	Restricted		14,807,400	14,807,400	14,807,400	14,854,300
	GF/GP		\$8,116,000	\$8,116,000	\$8,116,000	\$8,149,300
REMEDIATION AND REDEVELOPMENT DIVISION						
1. Brownfield Grants						
	Gross	\$0	\$1,100,000	\$1,100,000	\$1,100,000	\$0
	Restricted	0	1,100,000	1,100,000	1,100,000	0
A. Increase: Executive appropriates available funding from Brownfield Redevelopment Fund	Gross		\$1,100,000	\$1,100,000	\$1,100,000	\$0
	Restricted		1,100,000	1,100,000	1,100,000	0
LINE ITEM SUBTOTAL						
	Gross		\$1,100,000	\$1,100,000	\$1,100,000	\$0
	Restricted		1,100,000	1,100,000	1,100,000	0
2. Contaminated Site Investigations, Cleanup, and Revitalization						
	FTEs	130.0	0.0	0.0	0.0	0.0
	Gross	\$19,167,200	(\$88,200)	(\$88,200)	(\$88,200)	\$0
	Private	0	0	0	0	0
	Restricted	18,872,600	(88,200)	(88,200)	(88,200)	0
	GF/GP	294,600	0	0	0	0
A. Economics	Gross		(\$88,200)	(\$88,200)	(\$88,200)	\$0
	Private		0	0	0	0
	Restricted		(88,200)	(88,200)	(88,200)	0
	GF/GP		0	0	0	0
LINE ITEM SUBTOTAL						
	FTEs		130.0	130.0	130.0	130.0
	Gross		\$19,079,000	\$19,079,000	\$19,079,000	\$19,167,200



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private		0	0	0	0
	Restricted		18,784,400	18,784,400	18,784,400	18,872,600
	GF/GP		294,600	294,600	294,600	294,600
3. Emergency Cleanup Actions	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Restricted	2,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		2,000,000	2,000,000	2,000,000	2,000,000
4. Environmental Cleanup Support	Gross	\$1,000,000	\$29,300,000	\$29,300,000	\$29,300,000	\$0
	Restricted	1,000,000	29,300,000	29,300,000	29,300,000	0
A. Increase: Executive adds Environmental Response Fund revenue from the Premcor Settlement.	Gross		\$29,300,000	\$29,300,000	\$29,300,000	\$0
	Restricted		29,300,000	29,300,000	29,300,000	0
LINE ITEM SUBTOTAL	Gross		\$30,300,000	\$30,300,000	\$30,300,000	\$1,000,000
	Restricted		30,300,000	30,300,000	30,300,000	1,000,000
5. Federal Cleanup Project Management	FTEs	40.0	0.0	0.0	0.0	0.0
	Gross	\$7,292,500	(\$28,900)	(\$28,900)	(\$28,900)	\$0
	Federal	3,442,500	(9,700)	(9,700)	(9,700)	0
	Restricted	3,850,000	(19,200)	(19,200)	(19,200)	0
A. Economics	Gross		(\$28,900)	(\$28,900)	(\$28,900)	\$0
	Federal		(9,700)	(9,700)	(9,700)	0
	Restricted		(19,200)	(19,200)	(19,200)	0
LINE ITEM SUBTOTAL	FTEs		40.0	40.0	40.0	40.0
	Gross		\$7,263,600	\$7,263,600	\$7,263,600	\$7,292,500
	Federal		3,432,800	3,432,800	3,432,800	3,442,500
	Restricted		3,830,800	3,830,800	3,830,800	3,850,000
6. Laboratory Services	FTEs	39.0	3.0	3.0	0.0	0.0
	Gross	\$6,995,400	\$1,424,700	\$1,424,700	\$1,424,700	\$0
	Restricted	6,995,400	1,424,700	1,424,700	1,424,700	0
A. Economics	Gross		(\$25,300)	(\$25,300)	(\$25,300)	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Increase: Executive adds available revenue from Laboratory Services Fund	Restricted		(25,300)	(25,300)	(25,300)	0
	FTEs		3.0	3.0	0.0	0.0
	Gross		\$1,450,000	\$1,450,000	\$1,450,000	\$0
	Restricted		1,450,000	1,450,000	1,450,000	0
LINE ITEM SUBTOTAL	FTE		42.0	42.0	39.0	39.0
	Gross		\$8,420,100	\$8,420,100	\$8,420,100	\$6,995,400
	Restricted		8,420,100	8,420,100	8,420,100	6,995,400
7. Refined Petroleum Product Cleanup Program	Gross	\$35,191,200	(\$67,600)	(\$67,600)	(\$67,600)	\$0
	FTEs	99.0	0.0	0.0	0.0	0.0
	Federal	2,115,500	(10,400)	(10,400)	(10,400)	0
	Restricted	33,075,700	(57,200)	(57,200)	(57,200)	0
A. Economics	Gross		(\$67,600)	(\$67,600)	(\$67,600)	\$0
	Federal		(10,400)	(10,400)	(10,400)	0
	Restricted		(57,200)	(57,200)	(57,200)	0
Line Item Subtotal	Gross		\$35,123,600	\$35,123,600	\$35,123,600	\$35,191,200
	FTEs		99.0	99.0	99.0	99.0
	Federal		2,105,100	2,105,100	2,105,100	2,115,500
	Restricted		33,018,500	33,018,500	33,018,500	33,075,700
8. Superfund Cleanup	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	Federal	1,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		1,000,000	1,000,000	1,000,000	1,000,000
REMEDIATION AND REDEVELOPMENT SUBTOTAL	FTEs		311.0	311.0	308.0	308.0
	Gross		\$104,286,300	\$104,286,300	\$104,286,300	\$72,646,300
	Federal		6,537,900	6,537,900	6,537,900	6,558,000
	Private		0	0	0	0
	Restricted		97,453,800	97,453,800	97,453,800	65,793,700
	GF/GP		294,600	294,600	294,600	294,600
UNDERGROUND STORAGE TANK AUTHORITY						



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
1. Underground Storage Tank Cleanup Program	FTEs	5.0	0.0	0.0	0.0	0.0
	Gross	\$20,076,200	(\$7,000)	(\$7,000)	(\$7,000)	\$0
	Restricted	20,076,200	(7,000)	(7,000)	(7,000)	0
A. Economics	Gross		(\$7,000)	(\$7,000)	(\$7,000)	\$0
	Restricted		(7,000)	(7,000)	(7,000)	0
UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL	FTEs		5.0	5.0	5.0	5.0
	Gross		\$20,069,200	\$20,069,200	\$20,069,200	\$20,076,200
	Restricted		20,069,200	20,069,200	20,069,200	20,076,200
RENEWING MICHIGAN'S ENVIRONMENT						
1. Mapping and other support	FTEs	5.0	0.0	0.0	0.0	0.0
	Gross	\$4,000,000	(\$4,400)	(\$4,400)	(\$4,400)	\$0
	GF/GP	\$4,000,000	(\$4,400)	(\$4,400)	(\$4,400)	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$4,400)	(\$4,400)	(\$4,400)	\$0
	GF/GP		(\$4,400)	(\$4,400)	(\$4,400)	\$0
LINE ITEM SUBTOTAL	Gross		\$3,995,600	\$3,995,600	\$3,995,600	\$4,000,000
	GF/GP		\$3,995,600	\$3,995,600	\$3,995,600	\$4,000,000
	FTEs		5.0	5.0	5.0	5.0
1. Renewing Michigan's environment	FTEs	128.0	(14.0)	0.0	0.0	0.0
	Gross	\$70,060,200	(\$97,900)	(\$97,900)	(\$97,900)	\$0
	Restricted	70,060,200	(97,900)	(97,900)	(97,900)	0
A. Economics	Gross		(\$97,900)	(\$97,900)	(\$97,900)	\$0
	Restricted		(97,900)	(97,900)	(97,900)	0
B. Technical: Executive shifts 10.0 FTE positions to Land & Water Interface Permit Programs and 4.0 FTE positions to NPDES Nonstormwater Program House& Senate do not shift FTE positions.	FTEs		(14.0)	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		114.0	128.0	128.0	128.0
	Gross		\$69,962,300	\$69,962,300	\$69,962,300	\$70,060,200
	Restricted		69,962,300	69,962,300	69,962,300	70,060,200



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
RENEWING MICHIGAN'S ENVIRONMENT SUBTOTAL	FTEs		119.0	133.0	133.0	133.0
	Gross		\$73,957,900	\$73,957,900	\$73,957,900	\$74,060,200
	Restricted		69,962,300	69,962,300	69,962,300	70,060,200
	GF/GP		3,995,600	3,995,600	3,995,600	4,000,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects	Gross	\$9,614,300	(\$35,600)	(\$35,600)	(\$35,600)	\$0
	IDG	62,400	0	0	0	0
	Federal	1,838,700	0	0	0	0
	Private	15,200	0	0	0	0
	Restricted	5,859,600	(35,600)	(35,600)	(35,600)	0
	GF/GP	\$1,838,400	\$0	\$0	\$0	\$0
A. Economics	Gross		(\$35,600)	(\$35,600)	(\$35,600)	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		(35,600)	(35,600)	(35,600)	0
	GF/GP		\$0	\$0	\$0	\$0
INFORMATION TECHNOLOGY SUBTOTAL	Gross		\$9,578,700	\$9,578,700	\$9,578,700	\$9,614,300
	IDG		62,400	62,400	62,400	62,400
	Federal		1,838,700	1,838,700	1,838,700	1,838,700
	Private		15,200	15,200	15,200	15,200
	Restricted		5,824,000	5,824,000	5,824,000	5,859,600
	GF/GP		\$1,838,400	\$1,838,400	\$1,838,400	\$1,838,400
CLIMATE AND ENERGY						
1. Office of Climate and Energy	FTEs	3.0	0.0	0.0	0.0	0.0
	Gross	\$263,800	(\$900)	(\$900)	(\$900)	\$0
	Federal	49,700	0	0	0	0
	Private	0	0	0	0	0
	Restricted	39,700	0	0	0	0
	GF/GP	\$174,400	(\$900)	(\$900)	(\$900)	\$0
A. Economics	Gross		(\$900)	(\$900)	(\$900)	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		(\$900)	(\$900)	(\$900)	\$0
CLIMATE AND ENERGY SUBTOTAL	FTEs		3.0	3.0	3.0	3.0
	Gross		\$262,900	\$262,900	\$262,900	\$263,800



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Funding Source

YEAR-TO-DATE

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EXECUTIVE

HOUSE

SENATE

ENACTED

Federal	49,700	49,700	49,700	49,700
Private	0	0	0	0
Restricted	39,700	39,700	39,700	39,700
GF/GP	\$173,500	\$173,500	\$173,500	\$174,400



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DRINKING WATER AND ENVIRONMENTAL HEALTH						
1. Drinking Water						
	FTEs	68.0	0.0	0.0	0.0	0.0
	Gross	\$11,962,700	(\$47,100)	(\$47,100)	(\$47,100)	\$0
	Federal	6,368,100	(24,200)	(24,200)	(24,200)	0
	Restricted	3,209,300	(10,200)	(10,200)	(10,200)	0
	GF/GP	\$2,385,300	(\$12,700)	(\$12,700)	(\$12,700)	\$0
A. Economics	Gross		(\$47,100)	(\$47,100)	(\$47,100)	\$0
	Federal		(24,200)	(24,200)	(24,200)	0
	Restricted		(10,200)	(10,200)	(10,200)	0
	GF/GP		(\$12,700)	(\$12,700)	(\$12,700)	\$0
LINE ITEM SUBTOTAL						
	FTEs		68.0	68.0	68.0	68.0
	Gross		\$11,915,600	\$11,915,600	\$11,915,600	\$11,962,700
	Federal		6,343,900	6,343,900	6,343,900	6,368,100
	Restricted		3,199,100	3,199,100	3,199,100	3,209,300
	GF/GP		\$2,372,600	\$2,372,600	\$2,372,600	\$2,385,300
2. Environmental Health						
	FTEs	57.0	0.0	0.0	0.0	0.0
	Gross	\$7,228,500	\$92,900	(\$49,300)	(\$49,300)	\$0
	Federal	3,404,500	(22,500)	(22,500)	(22,500)	0
	Restricted	1,442,200	131,000	(11,200)	(11,200)	0
	GF/GP	\$2,381,800	(\$15,600)	(\$15,600)	(\$15,600)	\$0
A. Economics	Gross		(\$49,300)	(\$49,300)	(\$49,300)	\$0
	Federal		(22,500)	(22,500)	(22,500)	0
	Restricted		(11,200)	(11,200)	(11,200)	0
	GF/GP		(\$15,600)	(\$15,600)	(\$15,600)	\$0
B. Increase: Executive raises Wastewater Operator Training Fees House & Senate exclude.	Gross		\$142,200	\$0	\$0	\$0
	Restricted		142,200	0	0	0
LINE ITEM SUBTOTAL						
	FTEs		57.0	57.0	57.0	57.0
	Gross		\$7,321,400	\$7,179,200	\$7,179,200	\$7,228,500
	Federal		3,382,000	3,382,000	3,382,000	3,404,500
	Restricted		1,573,200	1,431,000	1,431,000	1,442,200
	GF/GP		\$2,366,200	\$2,366,200	\$2,366,200	\$2,381,800
3. Drinking Water Program Grants						
	Gross	\$830,000	\$0	\$0	\$0	\$0
	Federal	830,000	0	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Executive makes no change to this line item	Gross Federal		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross Federal		\$830,000 830,000	\$830,000 830,000	\$830,000 830,000	\$830,000 830,000
4. Noncommunity Water Grants	Gross Restricted	\$1,905,700 1,905,700	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$1,905,700 1,905,700	\$1,905,700 1,905,700	\$1,905,700 1,905,700	\$1,905,700 1,905,700
5. Septage Waste Compliance Grants	Gross Restricted	\$275,000 \$275,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$275,000 275,000	\$275,000 275,000	\$275,000 275,000	\$275,000 275,000
DRINKING WATER AND ENVIRONMENTAL HEALTH SUBTOTAL	FTEs Gross Federal Restricted GF/GP		125.0 \$22,247,700 10,555,900 6,953,000 \$4,738,800	125.0 \$22,105,500 10,555,900 6,810,800 \$4,738,800	125.0 \$22,105,500 10,555,900 6,810,800 \$4,738,800	125.0 \$22,201,900 10,602,600 6,832,200 \$4,767,100
MATERIALS MANAGEMENT DIVISION						
1. Environmental Sustainability and Stewardship	Gross	\$11,231,000	(\$5,007,000)	(\$5,007,000)	(\$5,007,000)	\$0
	FTEs	11.0	0.0	0.0	0.0	0.0
	Federal	8,810,200	(5,003,500)	(5,003,500)	(5,003,500)	0
	Private	140,000	0	0	0	0
	Restricted	2,280,800	(3,500)	(3,500)	(3,500)	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$7,000)	(\$7,000)	(\$7,000)	\$0
	Federal		(3,500)	(3,500)	(3,500)	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private		0	0	0	0
	Restricted		(3,500)	(3,500)	(3,500)	0
	GF/GP		\$0	\$0	\$0	\$0
B. Technical: Executive shifts resources from Environmental Sustainability & Stewardship to Great Lakes Restoration Initiative.	Gross Federal		(\$5,000,000) (5,000,000)	(\$5,000,000) (5,000,000)	(\$5,000,000) (5,000,000)	\$0 0
LINE ITEM SUBTOTAL	Gross		\$6,224,000	\$6,224,000	\$6,224,000	\$11,231,000
	FTEs		11.0	11.0	11.0	11.0
	Federal		3,806,700	3,806,700	3,806,700	8,810,200
	Private		140,000	140,000	140,000	140,000
	Restricted		2,277,300	2,277,300	2,277,300	2,280,800
	GF/GP		\$0	\$0	\$0	\$0
2. Hazardous Waste Management	FTEs	45.0	0.0	0.0	0.0	0.0
	Gross	\$5,851,200	\$75,600	(\$24,400)	(\$24,400)	\$0
	Federal	2,330,400	(14,800)	(14,800)	(14,800)	0
	Restricted	3,520,800	90,400	(9,600)	(9,600)	0
A. Economics	Gross		(\$24,400)	(\$24,400)	(\$24,400)	\$0
	Federal		(14,800)	(14,800)	(14,800)	0
	Restricted		(9,600)	(9,600)	(9,600)	0
B. Increase: Executive raises Hazardous Waste Site Identification Fees House & Senate exclude.	Gross Restricted		\$100,000 100,000	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	FTEs	45.0	45.0	45.0	45.0	45.0
	Gross		\$5,926,800	\$5,826,800	\$5,826,800	\$5,851,200
	Federal		2,315,600	2,315,600	2,315,600	2,330,400
	Restricted		3,611,200	3,511,200	3,511,200	3,520,800



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
3. Low-level Radioactive Waste Authority	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$246,200	\$0	\$0	\$0	\$0
	Restricted	246,200	0	0	0	0
A. No change	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$246,200	\$246,200	\$246,200	\$246,200
	Restricted		246,200	246,200	246,200	246,200
4. Medical Waste Program	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$321,200	(\$1,100)	(\$1,100)	(\$1,100)	\$0
	Restricted	321,200	(1,100)	(1,100)	(1,100)	0
A. Economics	Gross		(\$1,100)	(\$1,100)	(\$1,100)	\$0
	Restricted		(1,100)	(1,100)	(1,100)	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$320,100	\$320,100	\$320,100	\$321,200
	Restricted		320,100	320,100	320,100	321,200
5. Pollution Prevention	FTEs	7.0	0.0	0.0	0.0	0.0
	Gross	\$2,316,700	(\$5,300)	(\$5,300)	(\$5,300)	\$0
	Federal	706,900	(500)	(500)	(500)	0
	Private	507,100	(1,900)	(1,900)	(1,900)	0
	Restricted	1,102,700	(2,900)	(2,900)	(2,900)	0
A. Economics	Gross		(\$5,300)	(\$5,300)	(\$5,300)	\$0
	Federal		(500)	(500)	(500)	0
	Private		(1,900)	(1,900)	(1,900)	0
	Restricted		(2,900)	(2,900)	(2,900)	0
LINE ITEM SUBTOTAL	Gross		\$2,311,400	\$2,311,400	\$2,311,400	\$2,316,700
	Federal		706,400	706,400	706,400	706,900
	Private		505,200	505,200	505,200	507,100
	Restricted		1,099,800	1,099,800	1,099,800	1,102,700
	FTEs		7.0	7.0	7.0	7.0
6. Radiological Protection	FTEs	12.0	0.0	0.0	0.0	0.0
	Gross	\$2,042,900	(\$7,400)	(\$7,400)	(\$7,400)	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	IDG Federal	1,727,600 315,300	(7,100) (300)	(7,100) (300)	(7,100) (300)	0 0
	Gross		(\$7,400)	(\$7,400)	(\$7,400)	\$0
	IDG		(7,100)	(7,100)	(7,100)	0
	Federal		(300)	(300)	(300)	0
LINE ITEM SUBTOTAL	FTEs Gross		12.0 \$2,035,500	12.0 \$2,035,500	12.0 \$2,035,500	12.0 \$2,042,900
	IDG		1,720,500	1,720,500	1,720,500	1,727,600
	Federal		315,000	315,000	315,000	315,300
7 Recycling Initiative	FTEs	3.0	0.0	0.0	0.0	0.0
	Gross	\$1,026,000	(\$3,600)	(\$3,600)	(\$3,600)	\$0
	Restricted	1,026,000	(3,600)	(3,600)	(3,600)	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Economics	Gross		(\$3,600)	(\$3,600)	(\$3,600)	\$0
	Restricted		(3,600)	(3,600)	(3,600)	0
LINE ITEM SUBTOTAL	FTEs Gross		3.0 \$1,022,400	3.0 \$1,022,400	3.0 \$1,022,400	3.0 \$1,026,000
	Restricted		1,022,400	1,022,400	1,022,400	1,026,000
	GF/GP		\$0	\$0	\$0	\$0
8. Scrap Tire Grants	Gross	\$6,500,000	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	\$0
	Restricted	6,500,000	(3,000,000)	(3,000,000)	(3,000,000)	0
A. Decrease: Executive reduces funding back to pre-FY 2020-21	Gross		(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	\$0
	Restricted		(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	\$0
LINE ITEM SUBTOTAL	Gross		\$3,500,000	\$3,500,000	\$3,500,000	\$6,500,000
	Restricted		3,500,000	3,500,000	3,500,000	6,500,000
9. Scrap Tire Regulatory Program	FTEs	10.0	0.0	0.0	0.0	0.0
	Gross	\$1,374,300	(\$5,400)	(\$5,400)	(\$5,400)	\$0
	Restricted	1,374,300	(5,400)	(5,400)	(5,400)	0
A. Economics	Gross		(\$5,400)	(\$5,400)	(\$5,400)	\$0
	Restricted		(5,400)	(5,400)	(5,400)	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs Gross Restricted		10.0 \$1,368,900 1,368,900	10.0 \$1,368,900 1,368,900	10.0 \$1,368,900 1,368,900	10.0 \$1,374,300 1,374,300
10. Solid Waste Management Program	FTEs Gross Restricted	37.0 \$6,674,200 6,674,200	0.0 (\$31,900) (31,900)	0.0 (\$31,900) (31,900)	0.0 (\$31,900) (31,900)	0.0 \$0 0
A. Economics	FTEs Gross Restricted		0.0 (\$31,900) (31,900)	0.0 (\$31,900) (31,900)	0.0 (\$31,900) (31,900)	0.0 \$0 0
LINE ITEM SUBTOTAL	FTEs Gross Restricted		37.0 \$6,642,300 6,642,300	37.0 \$6,642,300 6,642,300	37.0 \$6,642,300 6,642,300	37.0 \$6,674,200 6,674,200
MATERIALS MANAGEMENT DIVISION SUBTOTAL	FTEs Gross IDG Private Federal Restricted GF/GP		129.0 \$29,597,600 1,720,500 645,200 7,143,700 20,088,200 \$0	129.0 \$29,497,600 1,720,500 645,200 7,143,700 19,988,200 \$0	129.0 \$29,497,600 1,720,500 645,200 7,143,700 19,988,200 \$0	129.0 \$37,583,700 1,727,600 647,100 12,162,800 23,046,200 \$0
OIL, GAS, AND MINERALS DIVISION						
1. Oil, Gas, and Mineral Services	FTEs Gross IDG Federal Restricted GF/GP	57.0 \$11,312,600 0 0 6,901,100 \$4,411,500	2.0 \$318,300 220,000 150,000 (21,200) (\$30,500)	2.0 \$318,300 220,000 150,000 (21,200) (\$30,500)	0.0 \$318,300 220,000 150,000 (21,200) (\$30,500)	0.0 \$0 0 0 0 \$0
A. Economics	Gross Restricted GF/GP		(\$51,700) (21,200) (\$30,500)	(\$51,700) (21,200) (\$30,500)	(\$51,700) (21,200) (\$30,500)	\$0 0 \$0
B. Increase: Executive adds funding to recognize program partnerships with EPA (federal) and LARA (IDG).	FTEs Gross IDG Federal		2.0 \$370,000 220,000 150,000	2.0 \$370,000 220,000 150,000	0.0 \$370,000 220,000 150,000	0.0 \$0 0 0



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

LINE ITEM SUBTOTAL

FTEs	59.0	59.0	57.0	57.0
Gross	\$11,630,900	\$11,630,900	\$11,630,900	\$11,312,600
IDG	220,000	220,000	220,000	0
Federal	150,000	150,000	150,000	0
Restricted	6,879,900	6,879,900	6,879,900	6,901,100
GF/GP	\$4,381,000	\$4,381,000	\$4,381,000	\$4,411,500

OIL, GAS, AND MINERALS DIVISION SUBTOTAL

FTEs	59.0	59.0	57.0	57.0
Gross	\$11,630,900	\$11,630,900	\$11,630,900	\$11,312,600
IDG	220,000	220,000	220,000	0
Federal	150,000	150,000	150,000	0
Restricted	6,879,900	6,879,900	6,879,900	6,901,100
GF/GP	\$4,381,000	\$4,381,000	\$4,381,000	\$4,411,500

WATER INFRASTRUCTURE



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
1. Municipal Assistance	FTEs	29.0	0.0	0.0	0.0	0.0
	Gross	\$5,027,500	(\$19,900)	(\$19,900)	(\$19,900)	\$0
	Federal	3,290,200	(17,300)	(17,300)	(17,300)	0
	Restricted	1,737,300	(2,600)	(2,600)	(2,600)	0
A. Economics	Gross		(\$19,900)	(\$19,900)	(\$19,900)	\$0
	Federal		(17,300)	(17,300)	(17,300)	0
	Restricted		(2,600)	(2,600)	(2,600)	0
LINE ITEM SUBTOTAL	FTEs		29.0	29.0	29.0	29.0
	Gross		\$5,007,600	\$5,007,600	\$5,007,600	\$5,027,500
	Federal		3,272,900	3,272,900	3,272,900	3,290,200
	Restricted		1,734,700	1,734,700	1,734,700	1,737,300
2. Water State Revolving Fund	Gross	\$120,000,000	\$0	\$0	\$0	\$0
	Federal	100,000,000	0	0	0	0
	Restricted	15,000,000	0	0	0	0
	GF/GP	\$5,000,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$120,000,000	\$120,000,000	\$120,000,000	\$120,000,000
	Federal		100,000,000	100,000,000	100,000,000	100,000,000
	Restricted		15,000,000	15,000,000	15,000,000	15,000,000
	GF/GP		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
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 Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

WATER INFRASTRUCTURE SUBTOTAL

FTEs	29.0	29.0	29.0	29.0
Gross	\$125,007,600	\$125,007,600	\$125,007,600	\$125,027,500
Federal	103,272,900	103,272,900	103,272,900	103,290,200
Restricted	16,734,700	16,734,700	16,734,700	16,737,300
GF/GP	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

ONE-TIME BASIS APPROPRIATIONS

1. Blanchard Dam bond inspection and repair needs study	Gross	\$10,000	(\$10,000)	(\$10,000)	(\$10,000)	\$0
	GF/GP	\$10,000	(\$10,000)	(\$10,000)	(\$10,000)	\$0
A. Executive removes one-time funding.	Gross		(\$10,000)	(\$10,000)	(\$10,000)	\$0
	GF/GP		(\$10,000)	(\$10,000)	(\$10,000)	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$10,000
	GF/GP		\$0	\$0	\$0	\$10,000
2. Cooperative lakes monitoring program	Gross	\$150,000	(\$150,000)	(\$150,000)	(\$150,000)	\$0
	GF/GP	\$150,000	(\$150,000)	(\$150,000)	(\$150,000)	\$0
A. Executive removes one-time funding.	Gross		(\$150,000)	(\$150,000)	(\$150,000)	\$0
	GF/GP		(\$150,000)	(\$150,000)	(\$150,000)	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$150,000
	GF/GP		\$0	\$0	\$0	\$150,000
3. Environmental Cleanup Project (one-time)	Gross	\$600,000	(\$600,000)	(\$600,000)	(\$600,000)	\$0
	GF/GP	\$600,000	(\$600,000)	(\$600,000)	(\$600,000)	\$0
A. Executive removes one-time funding.	Gross		(\$600,000)	(\$600,000)	(\$600,000)	\$0
	GF/GP		(\$600,000)	(\$600,000)	(\$600,000)	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$600,000
	GF/GP		\$0	\$0	\$0	\$600,000
4. Lead and copper rule support	Gross	\$2,750,000	(\$2,750,000)	(\$2,750,000)	(\$2,750,000)	\$0
	GF/GP	\$2,750,000	(\$2,750,000)	(\$2,750,000)	(\$2,750,000)	\$0
A. Executive removes one-time funding.	Gross		(\$2,750,000)	(\$2,750,000)	(\$2,750,000)	\$0
	GF/GP		(\$2,750,000)	(\$2,750,000)	(\$2,750,000)	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$2,750,000
	GF/GP		\$0	\$0	\$0	\$2,750,000
5. Michigan Geological Survey	Gross	\$500,000	(\$500,000)	(\$500,000)	(\$500,000)	\$0
	GF/GP	\$500,000	(\$500,000)	(\$500,000)	(\$500,000)	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Executive removes one-time funding.	Gross GF/GP		(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000
6. Multistate Aquifer Study	Gross GF/GP	\$500,000 \$500,000	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	\$0 \$0
A. Executive removes one-time funding.	Gross GF/GP		(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000
7. Water Treatment Plant Project	Gross GF/GP	\$450,000 \$450,000	(\$450,000) (\$450,000)	(\$450,000) (\$450,000)	(\$450,000) (\$450,000)	\$0 \$0
A. Executive removes one-time funding.	Gross GF/GP		(\$450,000) (\$450,000)	(\$450,000) (\$450,000)	(\$450,000) (\$450,000)	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$450,000 \$450,000
8. Watershed Council Grants	Gross GF/GP	\$600,000 \$600,000	(\$600,000) (\$600,000)	(\$600,000) (\$600,000)	(\$600,000) (\$600,000)	\$0 \$0
A. Executive removes one-time funding.	Gross GF/GP		(\$600,000) (\$600,000)	(\$600,000) (\$600,000)	(\$600,000) (\$600,000)	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$600,000 \$600,000
9. Contaminated Site Cleanup	Gross GF/GP	\$0 \$0	\$20,000,000 \$20,000,000	\$0 \$0	\$0 \$0	\$0 \$0
A. Executive provides one-time funding. House & Senate exclude.	Gross GF/GP		\$20,000,000 \$20,000,000	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross		\$20,000,000	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$20,000,000	\$0	\$0	\$0
10. Dam Safety Emergency Fund	Gross	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$0
	GF/GP	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$0
A. Executive provides one-time funding.	Gross		\$15,000,000	\$15,000,000	\$15,000,000	\$0
	GF/GP		\$15,000,000	\$15,000,000	\$15,000,000	\$0
LINE ITEM SUBTOTAL	Gross		\$15,000,000	\$15,000,000	\$15,000,000	\$0
	GF/GP		\$15,000,000	\$15,000,000	\$15,000,000	\$0
11. High Water Infrastructure Grants	Gross	\$0	\$40,000,000	\$0	\$10,000,000	\$0
	GF/GP	\$0	\$40,000,000	\$0	\$10,000,000	\$0
A. Executive provides one-time funding. House excludes, Senate reduces.	Gross		\$40,000,000	\$0	\$10,000,000	\$0
	GF/GP		\$40,000,000	\$0	\$10,000,000	\$0
LINE ITEM SUBTOTAL	Gross		\$40,000,000	\$0	\$10,000,000	\$0
	GF/GP		\$40,000,000	\$0	\$10,000,000	\$0
12. MI Clean Water Plan	Gross	\$0	\$290,000,000	\$0	\$0	\$0
	Restricted	0	290,000,000	0	0	0
A. Executive provides one-time funding. House & Senate exclude	Gross		\$290,000,000	\$0	\$0	\$0
	Restricted		290,000,000	0	0	0
LINE ITEM SUBTOTAL	Gross		\$290,000,000	\$0	\$0	\$0
	Restricted		290,000,000	0	0	0
13. PFAS and emerging contaminants	Gross	\$0	\$0	\$25,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$25,000,000	\$0	\$0
A. House provides one-time funding.	Gross		\$0	\$25,000,000	\$0	\$0
	GF/GP		\$0	\$25,000,000	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$25,000,000	\$0	\$0
	GF/GP		\$0	\$25,000,000	\$0	\$0
14. Michigan water use advisory council recommendations	Gross	\$0	\$0	\$0	\$5,200,000	\$0
	GF/GP	\$0	\$0	\$0	\$5,200,000	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Senate provides one-time funding.	Gross GF/GP		\$0 \$0	\$0 \$0	\$5,200,000 \$5,200,000	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$5,200,000 \$5,200,000	\$0 \$0
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	Gross Restricted GF/GP		\$365,000,000 290,000,000 \$75,000,000	\$40,000,000 0 \$40,000,000	\$30,200,000 0 \$30,200,000	\$5,560,000 0 \$5,560,000
DEPARTMENT TOTAL	FTEs Gross IDG Federal Private Restricted GF/GP		1,466.0 \$906,016,900 3,544,900 171,889,200 1,411,200 600,471,200 \$128,700,400	1,424.0 \$574,410,200 3,543,700 171,889,200 1,410,900 304,302,700 \$93,263,700	1,424.0 \$565,270,500 3,544,800 171,889,200 1,411,200 304,531,400 \$83,893,900	1,424.0 \$511,359,200 3,337,700 171,973,000 1,412,800 275,191,800 \$59,443,900



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p><u>GENERAL SECTIONS</u></p> <p><i>Total State Spending and Grants to Local Governments</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2020-2021 is \$334,635,700.00 and state spending from state sources to be paid to local units of government for fiscal year 2020-2021 is \$44,000,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY</p> <p>Drinking water program grants..... 600,000</p> <p>Emergency cleanup actions..... 116,000</p> <p>Environmental cleanup project (one-time) .. 600,000</p> <p>Lead and copper rule support.....2,750,000</p> <p>Medical waste program..... 70,000</p> <p>Noncommunity water grants.....1,866,600</p> <p>Pollution prevention..... 250,000</p> <p>Recycling initiative.....500,000</p> <p>Refined petroleum product cleanup program5,000,000</p> <p>Renewing Michigan's environment25,000,000</p> <p>Scrap tire grants.....6,000,000</p> <p>Septage waste compliance grants..... 138,000</p> <p>Surface water 160,000</p> <p>Technology advancements for water monitoring.....500,000</p> <p>Water treatment plant project450,000</p> <p>TOTAL..... \$44,000.600</p>	Updates appropriations & totals	Updates appropriations & totals	Updates appropriations & totals



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Retained	Retained	Retained
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "Department" means the department of environment, Great Lakes, and energy.</p> <p>(b) "Director" means the director of the department.</p> <p>(c) "FTE" means full-time equated.</p> <p>(d) "IDG" means interdepartmental grant.</p> <p>(e) "NPDES" means national pollution discharge elimination system.</p>	Retained	Retained	Retained
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement and it shall include placement of reports on an internet site.</p>	<p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it shall include placement of reports on an Internet or Intranet site.</p>	<p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement and it shall include placement of reports on an internet site.</p>	<p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, or it shall include placement of reports on an internet or intranet site.</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2020-21
CURRENT LAW**

FY 2021-22

EXECUTIVE

HOUSE

SENATE

Purchase of Foreign Goods and Services

Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 205. To the extent permissible under MCL 18.1261:
 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.
 (b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.
 (c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261:
 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.
 (b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.
 (c) In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Disciplinary Action Against State Employees

Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.

Deleted

Retained

Retained



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2020-21
CURRENT LAW**

FY 2021-22

EXECUTIVE

HOUSE

SENATE

Out-of-State Travel Report

Sec. 207. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 207. Consistent with MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 207. Consistent with MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on outof-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
	<p>Legal Services</p> <p>Sec. 208. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive the department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>
<p>GF/GP Lapse</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	<p>Due date revised to December 31</p>	<p>No change</p>	<p>Due date revised to December 31</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p>Contingency Fund Transfer Authority</p> <p>Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 210 (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Retain, change "fund" to "authorization."</p>	<p>Deleted</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

**FY 2020-21
CURRENT LAW**

FY 2021-22

EXECUTIVE

HOUSE

SENATE

Expenditure Posting on Internet

Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

Sec. 211. From the funds appropriated in part 1, Tthe department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

Sec. 211. From the funds appropriated in part 1, Tthe department shall provide to the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

Sec. 211. From the funds appropriated in part 1, the department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on natural resources and environmental quality, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	<p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2021 and September 30, 2022.</p>	<p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2021 and September 30, 2022.</p>	<p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2021 and September 30, 2022.</p>
<p>Website Scorecard</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	Retained	Retained	Retained



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p>Identification of Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at \$38,906,900.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$18,668,000.00. Total department appropriations for retiree health care legacy costs are estimated at \$20,238,900.00.</p>	Estimates revised for next fiscal year	Estimates revised for next fiscal year	Estimates revised for next fiscal year
<p>Businesses in deprived and depressed communities</p> <p>Sec. 215. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	Retained & renumbered to 206	Retained	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p><i>FTE Vacancies and Remote Work Report</i></p> <p>Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:</p> <p>(a) The number of FTEs in pay status by type of staff and civil service classification.</p> <p>(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	Deleted	Retained	Retained
<p>(2) By April 1 of the current fiscal year and semiannually thereafter, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:</p> <p>(a) Number of employees that were engaged in remote work in 2020.</p> <p>(b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.</p> <p>(c) Estimated net cost savings achieved by remote work.</p> <p>(d) Reduced use of office space associated with remote work.</p>	Deleted	Retained, year updated	Retained, year updated
<p><i>Expending Available Work Project Authorization</i></p> <p>Sec. 217. Appropriations in part 1 shall, to the</p>	Deleted	Retained	Retained



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extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

State Administrative Board Transfers

Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Deleted

Retained

Retained

Receipt and Retention of Reports

Sec. 219. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Deleted

Retained

Retained

Report on Policy Changes Made to Implement Public Acts Affecting Department

Sec. 220. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources and environmental quality, the joint committee on administrative rules, and the senate and house fiscal agencies.

Deleted

Retained

Deleted



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FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p>Rule Promulgation</p> <p>Sec. 221. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	Deleted	Retained	Retained
<p>(2) As used in this section:</p> <p>(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	Deleted	Retained	Retained



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Consolidated Report on Environmental Cleanup Projects

Retained, updates year

Retained, updates year

Retained, updates year

Sec. 222. (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanups, emergency actions, superfund cleanups, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

- (a) The name and location of the site for which an allocation is made.
- (b) The nature of the problem encountered at the site.
- (c) A brief description of how the problem will be resolved if the allocation is made for a response activity.
- (d) The estimated date that site closure activities will be completed.
- (e) The amount of the allocation, or the anticipated financing for the site.
- (f) A summary of the sites and the total amount of funds expended at the sites by September 30, 2021.
- (g) The number of brownfield projects that were successfully redeveloped.



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FY 2020-21 CURRENT LAW	FY 2021-22		
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<p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under section 20108c of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20108c.</p> <p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p>	Retained	Retained	Retained
<p>(3) The report shall be made available by March 31 of each year.</p>	Retained	Retained	Retained



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FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p><i>Appropriations for Environmental Cleanup Projects</i></p> <p>Sec. 223. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p>	Retained	Retained	Retained



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FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	Retained	Retained	Retained
(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	Retained	Retained	Retained
(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, and 2019 PA 57 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	Retained, updates public acts	Retained, updates public acts	Retained, updates public acts
(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	Retained	Retained	Retained



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FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p>Settlement Fund Revenue Carryforward</p> <p>Sec. 224. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.</p>	Retained	Retained	Retained
		<p>Severance Reporting</p> <p>Sec. 225. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amounts of severance pay for a department director, deputy director, or other high-ranking department officials not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget</p>	



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office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2021 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2021.

(2) As used in this section "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

COVID-19 vaccine

Sec. 226. Any department, agency, board, commission, subdivision, or other executive branch entity or official of state of Michigan that receives funding under part 1 shall not do the following:

(a) Require as a condition of accessing any state services or facilities that an individual provide proof he or she has received a COVID-19 vaccine.

(b) Produce, develop, and issue a COVID-19 vaccine passport for the purpose of certifying that an individual has received a COVID-19 vaccine.

(c) Provide information of an individual's COVID-19 vaccine status to any person, company, or



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governmental entity for inclusion in a
COVID-19 vaccine passport.



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Clean Michigan Initiative Report

Retained

Retained

Retained

Sec. 235. The department shall prepare an annual report to the legislature by March 31 that details all of the following for each of the allocations from the clean Michigan initiative bond fund as described in section 19607(1)(a) to (i) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19607:

- (a) The progress of each project funded in each category.
- (b) The current cost to date of each project funded in each category.
- (c) The estimated remaining cost of each project funded in each category.
- (d) The remaining balance of money in the fund allocated for each category.
- (e) The total debt obligation on all clean Michigan initiative bonds and the length of time remaining until full bond repayment is achieved.



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FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p><i>Flint Supplemental Funding Report</i></p> <p>Sec. 236. The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following:</p> <ul style="list-style-type: none"> (a) The names and locations of entities receiving funds. (b) The purpose for each expenditure. (c) The status of programs supported by this funding. (d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response. (e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort. 	Retained	Retained	Retained
<p><i>Employee Legal costs related to Drinking Water Declaration of Emergency</i></p> <p>Sec. 237. From the funds appropriated in part 1, the department shall be responsible for the necessary and reasonable attorney fees and costs incurred by private and independent legal counsel chosen by current and former classified and unclassified department employees in the defense of the department employees named as a party in any state or federal lawsuits or investigations related to the city of Flint municipal water system.</p>	Deleted	Retained	Retained



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p>REMEDICATION AND REDEVELOPMENT DIVISION</p> <p><i>Laboratory Services Revenue Carryforward</i></p> <p>Sec. 301. Revenues remaining in the laboratory services fees fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	Retained	Retained	Deleted
		<p>Contaminated Site Investigations Staffing Costs</p> <p>Sec. 302. From the funds appropriated in part 1 for contaminated site investigations, cleanup, and revitalization, the department shall not expend more than 1% for costs related to staffing, personnel, or FTE positions.</p>	
		<p>Contaminated Site Investigations Site List</p> <p>Sec. 303. The department shall provide a quarterly report to the house and senate subcommittees on environment, Great Lakes, and energy and the state budget director on the contaminated site investigations, revitalization, and cleanup program containing the following information:</p> <p>(a) A list of sites the department intends to work on during the current fiscal year, including the fiscal year the project began.</p> <p>(b) A list of sites at which the department performed corrective actions during the previous fiscal year.</p>	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
	<p><i>Refined Petroleum Fund</i></p> <p>Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.</p>	<p>Deleted</p>	<p>Retained</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p><i>Refined Petroleum Fund Cleanup Site List</i></p> <p>Sec. 306. (1) The funds appropriated in part 1 for the refined petroleum cleanup program shall be used to fund corrective actions performed by the department pursuant to section 21320 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21320.</p>	Deleted	Retained	Retained
<p>(2) By January 1, the department shall provide a report to the house and senate subcommittees on environmental quality and the state budget director on the refined petroleum product cleanup program containing the following information:</p> <p>(a) A list of sites the department intends to work on during the current fiscal year, including the fiscal year the project began.</p> <p>(b) A list of sites at which the department performed corrective actions during the previous fiscal year.</p> <p>(c) A list of sites the department closed during the previous fiscal year.</p>	Deleted	Retained	Retained



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p>Work Projects – Refined Petroleum Product Cleanup Program</p> <p>Sec. 308. The unexpended funds appropriated in part 1 for emergency cleanup actions and the refined petroleum product cleanup program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of all projects is identified in each line-item appropriation.</p> <p>(d) The tentative completion date is September 30, 2025.</p>	Retained, adds Emergency Cleanup Support line item	Retained, adds Emergency Cleanup Support line item	Retained, adds Emergency Cleanup Support line item



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
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<p>Bonding Language</p> <p>Sec. 310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p>	Retained	Retained	Retained
<p>(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>	Retained	Retained	Retained



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Work projects – Premcor Settlement

Sec. 312. The unexpended funds appropriated in part 1 for environmental cleanup support are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by utilizing contracts with service providers.
- (c) The total estimated cost of the project is \$29,300,000.00.
- (d) The tentative completion date is September 30, 2026.

Work projects – Premcor Settlement

Sec. 312. The unexpended funds appropriated in part 1 for environmental cleanup support are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by utilizing contracts with service providers.
- (c) The total estimated cost of the project is \$29,300,000.00.
- (d) The tentative completion date is September 30, 2026.

Work projects – Premcor Settlement

Sec. 312. The unexpended funds appropriated in part 1 for environmental cleanup support are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by utilizing contracts with service providers.
- (c) The total estimated cost of the project is \$29,300,000.00.
- (d) The tentative completion date is September 30, 2026.



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
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	<p>Receive & Expend</p> <p>Sec. 315. In addition to the money appropriated in part 1, the department may receive and expend money from the Environmental Response Fund, MCL 324.20108(4) or the Natural Resource Damages Fund, MCL 324.20108(3) to provide funding for actions by the department that are authorized by a court of competent jurisdiction and set forth in a final court order or judgment in an action to which the department is a party. The department shall prepare an annual report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2023 providing a summary of the expenditures incurred under this section during the fiscal year ending September 30, 2022.</p>	Deleted	Deleted
<p><u>WATER RESOURCES DIVISION</u></p> <p><i>Land and Water Interface Permit Programs Dam Safety Earmark</i></p> <p>Sec. 401. From the funds appropriated in part 1 for land and water interface permit programs, not less than \$350,000.00 and not fewer than 2.0 FTE positions are allocated for dam safety programs. These amounts are in addition to any funding and FTEs utilized for this purpose in the fiscal year ending September 30, 2020.</p>	Updates year & eliminates FTE earmark	Retained, no change	Updates year & eliminates FTE earmark



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
		<p>Dam Safety Grant Program</p> <p>Sec. 402. (1) From the fund appropriated in part 1 for dam safety grant program, the department shall award grants for activities necessary to address an imminent threat or significant risk associated with publicly-owned or privately-owned dams. Grant applicants must submit an asset management plan for each dam included in the application.</p>	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
		(2) The department shall provide an annual report regarding the activities of the dam safety grant program. This annual report shall be posted online on the department's website and copies emailed to the relevant standing committees of the legislature and its relevant appropriations committees, and a copy shall also be provided to the budget director.	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
			(3) The report shall contain: (A) The program's starting and ending balances (B) A list of dams that required emergency action through the program, including: (i) Location of the dams (ii) Owners of the dams (iii) Description of actions taken (iv) Expenditures made per dam (v) Summary of enforcement actions taken and status of fund recovery through enforcement action (vi) Summary of expenditures from the program made in previous years, along with the status of fund recovery for each through enforcement actions



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	EXECUTIVE	HOUSE	SENATE
		(4) The department may include recommendations for appropriations to the program that reflect anticipated program needs based on the overall dam safety risk portfolio management.	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

FY 2020-21 CURRENT LAW	FY 2021-22		
	EXECUTIVE	HOUSE	SENATE
<p><i>Septage Waste Compliance Program Grants</i></p> <p>Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	Retained	Retained	Retained



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Lake Erie Report

Retained

Retained

Retained

Sec. 410. From the funds appropriated in part 1, the department shall compile a report by November 1 on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:

- (a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.
- (b) A description of the grants that have been awarded.
- (c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.
- (d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY - BOILERPLATE

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UNDERGROUND STORAGE TANK AUTHORITY

Retained, updates year

Retained, updates year

Retained, updates year

Underground Storage Tank Authority

Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by utilizing contracts with service providers.
- (c) The total estimated cost of the project is \$20,000,000.00.
- (d) The tentative completion date is September 30, 2025.



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<p><u>MATERIALS MANAGEMENT DIVISION</u></p> <p><i>Volkswagen Settlement Receive and Expend</i></p> <p>Sec. 901. In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State's Mitigation Plan. The department shall prepare an annual report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2022 of the expenditures incurred under this section during the fiscal year ending September 30, 2021.</p>	Retained, updates year	Retained, updates year	Retained, updates year
<p><i>Scrap Tire Grants Earmark</i></p> <p>Sec. 902. From the funds appropriated in part 1 for scrap tire grants, the department shall award \$3,000,000.00 for a project based on a previously submitted grant application in a county with a population between 29,000 and 30,000 according to the most recent federal decennial census.</p>	Deleted	Deleted	Deleted



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		<p>ONE-TIME APPROPRIATIONS</p> <p>Dam Safety Emergency Fund Report</p> <p>Sec. 1004. (1) The department shall provide an annual report regarding the activities of the dam safety emergency fund. This annual report shall be posted online on the department's website and copies emailed to the relevant standing committees of the legislature and its relevant appropriations committees, and a copy shall also be provided to the budget director.</p>	



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			(2) The report shall contain: (A) The fund's starting and ending balances (B) A list of dams that required emergency action through the fund, including: (i) Location of the dams (ii) Owners of the dams (iii) Description of actions taken (iv) Expenditures made per dam (v) Summary of enforcement actions taken and status of fund recovery through enforcement action (vi) Summary of expenditures from the fund made in previous years, along with the status of fund recovery for each through enforcement actions



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		(3) The department may include recommendations for appropriations to the fund that reflect anticipated fund needs based on the overall dam safety risk portfolio management.	



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Private Well Testing

Sec. 1005. (1) If funds become available, the department shall award grants to local health departments to provide free or low-cost water testing to private well owners. Testing offered shall include coliforms, nitrates/nitrites, arsenic, and other contaminants as determined by application.

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Sec. 1005. (1) The department shall award grants to local health departments to provide free or low-cost water testing to private well owners. Testing offered shall include coliforms, nitrates/nitrites, arsenic, and other contaminants as determined by application.

(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities funded with lead and copper rule implementation funds. The report shall include a list of all grantees and award amounts.

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(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities funded with private well testing funds. The report shall include a list of all grantees and award amounts.

**Work project – Dam Safety
Emergency Fund**

Sec. 1005. The unexpended funds appropriated in part 1 for dam safety emergency fund are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:
(a) The purpose of the project is for activities necessary to address an

**Work project – Dam Safety
Emergency Fund**

Sec. 1005. The unexpended funds appropriated in part 1 for dam safety emergency fund are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

See Sec. 1009



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imminent threat or significant risk associated with dams, including investigations under section 31518 of the natural resources and environmental protection act, 1994 PA 451, and emergency actions under section 31521 of the natural resources and environmental protection act, 1994 PA 451.
 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
 (c) The total estimated cost of the project is \$15,000,000.00.
 (d) The tentative completion date is September 30, 2026.

(a) The purpose of the project is for activities necessary to address an imminent threat or significant risk associated with **publicly-owned or privately-owned** dams, including investigations under section 31518 of the natural resources and environmental protection act, 1994 PA 451, and emergency actions under section 31521 of the natural resources and environmental protection act, 1994 PA 451.
 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
 (c) The total estimated cost of the project is \$15,000,000.00.
 (d) The tentative completion date is September 30, 2026.

Blanchard Dam Bond Inspection and Repair Needs Study

Sec. 1006. From the funds appropriated in part 1 for Blanchard Dam bond inspection and repair needs study, \$10,000.00 is allocated for the department to conduct a study of dam repair needs and for dam inspection in a county with a population between 70,000 and 70,500 according to the most recent federal decennial census.

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High Water Infrastructure Grants

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Sec. 1006. (1) From the appropriations in part 1 for high water infrastructure grants, the department shall develop a competitive grant program to support the planning efforts of local communities to prepare for and strengthen their resiliency in relation to severe weather events and the effects of changing climate conditions, as well as, provide infrastructure grants that directly address the impacts and vulnerabilities presented by those adverse conditions.

(2) A total of \$10,000,000.00 of these funds shall be designated for planning grants that focus on the development of the following:

- (a) Local climate action plans.
- (b) Resiliency plans for communities impacted by high water levels and coastal erosion.
- (c) Resiliency plans for communities with undersized infrastructure such as culverts or sanitary storm sewers.
- (d) Zoning/planning ordinances for communities to prevent climate impacts and adopt climate mitigation tools.

(3) A total of \$30,000,000.00 of these funds shall be designated for infrastructure grants that focus on, but are not limited to, projects that address flooding, coastline erosion, transportation networks, urban heat, and storm water management.

Sec. 1006. (1) From the appropriations in part 1 for high water emergency infrastructure grants, the department shall develop a competitive grant program to provide infrastructure grants that directly address the impacts and vulnerabilities presented by severe weather events.

(2) The infrastructure grants under subsection (1) shall focus on projects that address flooding, coastline erosion, and stormwater management.

(3) Eligible participants in the grant program are regional councils of government and local units of government. A local unit of government may act as a primary project sponsor and fiduciary for a grant that includes partnerships or consortiums with other public or nonprofit organizations.

(4) An infrastructure grant may not exceed \$1,000,000.00. A 20% match is required for all grants.

(5) The department shall develop the grant program, selection criteria, timelines, and reporting and other requirements. Grant program information will be published in an accessible location on the department's website. The department may partner with other state agencies as necessary to develop and operate the program.



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(4) Eligible participants to this grant program are regional councils of government and local units of government. A local unit of government may act as a primary project sponsor and fiduciary for a grant that includes partnerships or consortiums with other public or non-profit organizations.

(5) No one planning grant may exceed \$200,000.00, and no one infrastructure grant may exceed \$2,500,000.00. A 20% match is required for all grants.

(6) The department shall develop the grant program, selection criteria, timelines, reporting and other requirements. Grant program information will be published in an accessible location on the department's internet site. The department may partner with other state agencies as necessary to develop and operate the program.



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<p>Cooperative Lakes Monitoring Program</p> <p>Sec. 1007. From funds appropriated in part 1 for cooperative lakes monitoring program, \$150,000.00 is allocated to the continuation of the department's contract for the cooperative lakes monitoring program to ensure the continued operation of the program.</p>	Deleted	Deleted	<p>Sec. 1007. From funds appropriated in part 1 for the water resource division, the department shall provide funding for the cooperative lakes monitoring program, in the amount of \$150,000.00, to support the continuation of the department's contract for the cooperative lakes monitoring program and to ensure the continued operation of this program.</p>
	<p>Work project – MI Clean Water Plan</p> <p>Sec. 1007. The unexpended funds appropriated in part 1 for the MI clean water plan are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide local water infrastructure grants.</p> <p>(b) The project will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of the project is \$290,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2026</p>	Deleted	Deleted



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<p><i>Environmental Cleanup Project (One-Time)</i></p> <p>Sec. 1008. From the funds appropriated in part 1 for environmental cleanup project (one-time), \$600,000.00 shall be awarded to a city with a population between 29,000 and 30,000 located in a county with a population between 1,000,000 and 1,500,000 according to the most recent federal decennial census. The grant shall be used to support the demolition costs of an electroplating services building.</p>	Deleted	Deleted	Deleted



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PFAS and Emerging Contaminants

Sec. 1008. (1) From the funds appropriated in part 1 for PFAS and emerging contaminants, the department shall award grants for up to \$5,000,000.00 to drinking water systems for contaminant remediation efforts or connection to an alternate system as well as to invest in technologies to address contaminants in public water systems.

(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities funded with PFAS and emerging contaminants funds. The report shall include a list of all grantees and award amounts.



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			<p>Prior Grant Awards Not Disqualifying Applicants</p> <p>Sec. 1008. Unless otherwise specified through statute or rule, previous grant awards shall not be used to disqualify applicants from consideration of grant funding opportunities for any grant program offered through the department or made from the funds appropriated in part 1.</p>



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<p>Lead and Copper Rule Support</p> <p>Sec. 1009. (1) From the funds appropriated in part 1 for lead and copper rule support, \$2,500,000.00 shall be awarded to a city with a population of between 3,000 and 3,100 located in a county with a population of between 30,900 and 31,000 according to the most recent federal decennial census for water line replacement.</p>	Deleted	Deleted	Deleted
<p>(2) From the funds appropriated in part 1 for lead and copper support, \$250,000.00 shall be awarded to a city with a population of between 29,900 and 31,000 located in a county with a population of between 425,700 and 425,800 according to the most recent federal decennial census for water line replacement.</p>	Deleted	Deleted	Deleted
			<p>Dam safety action fund</p> <p>Sec. 1009. (1) The funds appropriated in part 1 for the emergency dam safety action fund shall be expended for the following purposes:</p> <p>(a) \$3,000,000.00 for the department to take remedial or corrective action to address significant safety risks posed by dams should the dam owner be unwilling or unable to take remedial or corrective action.</p> <p>(b) \$12,000,000.00 to administer an emergency dam safety grant program for the repair or alteration of a dam, reconstruction of a failed dam, or for planning and design costs associated with those activities.</p> <p>(i) Grant applicants shall provide a 25% match.</p>



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(ii) Grants shall not exceed \$1,000,000.00 per applicant.
 (2) Unexpended funds are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed.
 (3) By December 31 annually, the department shall prepare a report to be posted on the department's website and provided to the relevant house and senate standing committees and appropriations subcommittees. The report shall contain all of the following information:
 (a) The starting and ending balances of the fund.
 (b) A list of the dams that required emergency action from the fund, including their location, the name of the owner of each dam, a description of the action or actions taken at each dam, and the total expenditure at each dam.
 (c) A list of grant recipients, including their location, grant award, and a brief description of action.

Michigan Geological Survey

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Sec. 1010. (1) From the funds appropriated in part 1 for Michigan geological survey, the department shall award \$500,000.00 for the Michigan geological survey.



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<p>(2) The unexpended funds appropriated in part 1 for Michigan geological survey are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide funding for the facilitation of basic and applied geological research of Michigan's geological resources.</p> <p>(b) The project will be accomplished through funding to a 4-year state university for the operation and maintenance of the survey.</p> <p>(c) The total estimated cost of the work project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2022.</p>	Deleted	Deleted	Deleted



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<p><i>Multistate Aquifer Study</i></p> <p>Sec. 1011. (1) From the funds appropriated in part 1 for multistate aquifer study, the department, in coordination with the United States Geological Survey, shall award an amount not to exceed \$500,000.00 to support a study, including the acquisition of necessary equipment, to determine an estimated storage capacity and maximum yield of the Michindoh Aquifer.</p>	Deleted	Deleted	Deleted



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<p>(2) The unexpended funds appropriated in part 1 multistate aquifer study are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide funding to support a study on estimated storage capacity and maximum yield of the Michindoh Aquifer.</p> <p>(b) The project will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of the work project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2022.</p>	Deleted	Deleted	Deleted



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Michigan water use advisory council recommendations

Sec. 1011. (1) From the funds appropriated in part 1 for Michigan Water Use Advisory Council (WUAC) Recommendations for water conservation, data collection, and modeling the department shall utilize the following as recommended in the December 2020 report by the WUAC:

- (a) \$3,000,000.00, in coordination with the United States Geological Survey (USGS), to conduct data collection and mapping to expand geologic information in up to 25 targeted areas in this state, including the priority counties of Allegan, Berrien, Calhoun, Jackson, Montcalm, and Ottawa.
- (b) \$900,000.00 for the creation of the Michigan Hydrologic Framework.
- (c) \$485,000.00 for the installation and development of a groundwater monitoring well network.
- (d) \$259,000.00, in coordination with the USGS, for streamflow gages.
- (e) \$200,000.00, in coordination with Michigan State University Extension, to develop and execute an educational program for agricultural water use efficiency.
- (f) \$125,000.00 for the Michigan Integrated Water Management database.
- (g) \$55,000.00 to update statewide key aquifer properties for use in the Water Withdrawal Assessment Tool (WWAT).



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			<p>(h) \$50,000.00 to update the user interface for the WWAT.</p> <p>(i) \$50,000.00 for analysis and planning for long-term data collection priorities.</p> <p>(j) \$50,000.00 for a report identifying water conservation programming and policy needs as compared to existing programs at the state and national level.</p> <p>(k) \$40,000.00 for transition probability geostatistical mapping in Cass and Calhoun Counties.</p> <p>(2) The unexpended funds appropriated in part 1 for water conservation, data collection, and modeling are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed.</p>



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<p>Water Treatment Plant Project</p> <p>Sec. 1012. From the funds appropriated in part 1 for water treatment plant project, \$450,000.00 shall be awarded for a water treatment plant project located in a county with a population of between 250,300 and 250,400 and in a city with a population of between 1,800 and 1,900 according to the most recent federal decennial census.</p>	Deleted	Deleted	Deleted
<p>Watershed Council Grants</p> <p>Sec. 1013. (1) From the funds appropriated in part 1 for watershed council grants, \$600,000.00 in grant funds shall be awarded to watershed councils for education, administration, and conservation efforts. A grant to an individual watershed council shall not exceed \$40,000.00.</p>	Deleted	Deleted	<p>Sec. 1013. (1) From the funds appropriated in part 1 for watershed council grants, \$600,000.00 in grant funds shall be awarded to watershed councils for education, administration, and conservation efforts. A grant to an individual watershed council shall not exceed \$40,000.00.</p>
<p>(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities of the watershed grant program. The report shall include a list of all grantees and award amounts.</p>	Deleted	Deleted	<p>(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities of the watershed grant program. The report shall include a list of all grantees and award amounts</p>

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